POSITION ADJUSTMENT REQUEST

NO. <u>22134</u> DATE <u>7/26/2017</u>

Department No./ Department Probation Budget Unit No. 0309 Org No. 3120 Agency No. 30 Action Requested: ADOPT Position Adjustment Resolution No. 22134 to add one (1) Account Clerk Experienced (JDVC) (represented) position at salary plan and grade 3RH 0755 (\$3,288 - \$4,076) and cancel one (1) Clerk-Senior Level (JWXC) (represented) position #570 at salary plan and grade 3RX 1033 (\$3,307 - \$4,223) in the Probation Department. Proposed Effective Date: 9/1/2017 Total One-Time Costs (non-salary) associated with request: Estimated total cost adjustment (salary / benefits / one time): Total annual cost (\$10,098.00) Net County Cost (\$10,098.00) Total this FY (\$8,415.00)N.C.C. this FY (\$8,415.00)SOURCE OF FUNDING TO OFFSET ADJUSTMENT Cost Savings Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Danielle Fokkema (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Hang Nguyen for Timothy Ewell 8/11/17 **Deputy County Administrator** Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 8/21/2017 Add one (1) Account Clerk-Experienced (JDVC) (represented) position at salary plan and grade 3RH 0755 (\$3,288 - \$4,076) and cancel one (1) Clerk-Senior Level (JWXC) (represented) position #570 at salary plan and grade 3RX 1033 (\$3,307 -\$4,223) Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. □ Day following Board Action. Effective: (Date) Fina Prak 8/21/2017 (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 9/5/2017 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Timothy Ewell Other: (for) County Administrator **BOARD OF SUPERVISORS ACTION:** David J. Twa, Clerk of the Board of Supervisors Adjustment is APPROVED X DISAPPROVED . and County Administrator DATE 09-12-17

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows: