## **POSITION ADJUSTMENT REQUEST**

NO. <u>22115</u> DATE <u>7/13/2017</u>

|   | Departme                |  | ~ No. 2702              | A manay Ala                          | . 05                             |
|---|-------------------------|--|-------------------------|--------------------------------------|----------------------------------|
| Department County Library Budget Unit No. 0621 Org No. 3792 Agency No. 85   |                         |  |                         |                                      |                                  |
| Action Requested: Increase position numbers 6069 and 11671 from 32/40 Librarian to 40/40 Librarian.   |                         |  |                         |                                      |                                  |
| Proposed Effective Date: 8/1/2017   |                         |  |                         |                                      |                                  |
| Classification Questionnaire attached: Yes  No  No  Oct is within Department's budget: Yes  No  Tatal Oct Times Could be department.                            |                         |  |                         |                                      |                                  |
| Total One-Time Costs (non-salary) associated with reque   |                         |  |                         |                                      |                                  |
| Estimated total cost adjustment (salary / benefits / one tin  | ne):                    |  |                         |                                      | *                                |
| Total annual cost <u>\$36,150.00</u>  | Ne                      | et County Cost   | <u>\$0.00</u>           |                                      |                                  |
| Total this FY <u>\$33,158.00</u>  | N.                      | C.C. this FY   | <u>\$0.00</u>           |                                      |                                  |
| SOURCE OF FUNDING TO OFFSET ADJUSTMENT Lit  | orary Fund              |  |                         |                                      |                                  |
| Department must initiate necessary adjustment and submit to C Use additional sheet for further explanations or comments.  | AO.                     |  |                         |                                      |                                  |
|   |                         | Melinda S. Cervantes   |                         |                                      |                                  |
|   |                         | _  | (for)                   | Departme                             | nt Head                          |
| REVIEWED BY CAO AND RELEASED TO HUMAN RES   | OURCES                  | DEPARTMENT   | -                       |                                      |                                  |
|   |                         |  | ,e8                     |                                      |                                  |
|   |                         | BR for J   | E                       |                                      | 7/18/2017                        |
| Deputy  |                         | outy County Adr  | ty County Administrator |                                      | Date                             |
| HUMAN RESOURCES DEPARTMENT RECOMMENDAT Increase the hours of two (2) part-time (32/40) Librarian (3 salary plan and grade QXX 1341 (\$4,485 - \$5,728) to full- | BAWA) (re<br>time (40/4 | 0) in the Library  | / Department            | DATE _<br>Nos. 6069<br>t at the EI 0 | and 11671 at<br>Cerrito Library. |
| Amend Resolution 71/17 establishing positions and resolutions allocating classes Effective: Day following Board Action.   | to the Basic / E        | xempt salary schedul   | e.                      |                                      |                                  |
| Day tollowing Board / tollowing   | ,                       | Eldreai Ellis  | <b>3</b>                |                                      | 7/26/2017                        |
| *   | (for)                   | Director of Hum  | an Resource             | es                                   | Date                             |
| COUNTY ADMINISTRATOR RECOMMENDATION:  Approve Recommendation of Director of Human Reso  | ources                  | DATE<br>/s/ Julie DiMa   |                         | 8                                    | /25/2017                         |
| <ul><li>□ Disapprove Recommendation of Director of Human R</li><li>□ Other:</li></ul>   |                         |  |                         | lie DiMagg                           | io Enea                          |
|   | w .                     |  | (for                    | ) County A                           | dministrator                     |
| BOARD OF SUPERVISORS ACTION: Adjustment is APPROVED   DISAPPROVED   |                         | David J. Twa, Clerk of the Board of Supervisors and County Administrator |                         |                                      |                                  |
| DATE <u>09-12-17</u>  |                         | BY June M Sheer  |                         |                                      |                                  |
| APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL SALARY RESOLUTION AMENDMENT   |                         |  |                         |                                      |                                  |
| POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HI  | JMAN RES                | OURCES DEPA  | RTMENT FOL              | LOWING B                             | OARD ACTION                      |

P300 (M347) Rev 3/15/01