POSITION ADJUSTMENT REQUEST

Department No./

NO. <u>22088</u> DATE 5/24/2017

Department Health Services Budget Unit No. 0540 Org No. 6547 Agency No. A18 Action Requested: Reallocate the classification of Health Services Personnel Officer - Exempt (VCN2) (unrepresented) on the salary schedule in the Health Services Department. Proposed Effective Date: Classification Questionnaire attached: Yes 🗌 No 🔀 / Cost is within Department's budget: Yes 🖂 No 🦳 Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$8,326,00 Net County Cost \$0.00 Total this FY \$5.550.66 N.C.C. this FY SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Third Party Revenues Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Jo-Anne Linares (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Kevin J. Corrigan 5/30/2017 **Deputy County Administrator** Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 8/17/2017 Reallocate the classification of Health Services Personnel Officer - Exempt (VCN2) (unrepresented) on the salary schedule from salary plan and grade level B85-1875 (\$7,635 - \$9,280) to salary plan and grade level B85-1876 (\$8,017 - \$9,745). Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: Day following Board Action. (Date) F. Prak 8/17/2017 (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 9/6/2017 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Enid Mendoza Other: (for) County Administrator **BOARD OF SUPERVISORS ACTION:** David J. Twa. Clerk of the Board of Supervisors Adjustment is APPROVED \(\text{\subset} \) DISAPPROVED \(\text{\subset} \) and County Administrator DATE 09-12-17 APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01