

POSITION ADJUSTMENT REQUEST

C.22

NO. 22108
DATE 7/3/2017

Department No./

Budget Unit No. 0650 Org No. 4504 Agency No. 65Department Public Works

Action Requested: Reallocate on the Salary Schedule the class of Stationary Engineer (GWVC) (represented) from salary plan and grade TB5 1510 (\$5,317.44 - \$5,862.47) to salary plan and grade TB5 1510 (\$5,317.44 - \$6,463.37); and reallocate on the Salary Schedule the classification of Lead Stationary Engineer (GWTC) (represented) from salary plan and grade TB5 1642 (\$6,059.98 - \$6,681.13) to salary plan and grade TB5 1642 (\$6,059.98 - \$7,365.95) in the Public Works Department.

Proposed Effective Date: 7/1/2017Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☒ No ☐Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$152,000Net County Cost \$95,760Total this FY \$152,000N.C.C. this FY \$95,760SOURCE OF FUNDING TO OFFSET ADJUSTMENT 63% General Fund, 37% Various Special Revenue Funds

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Julia R. Bueren

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

L.Strobel

7/3/17

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 7/15/2017

Reallocate on the Salary Schedule the class of Stationary Engineer (GWVC) (represented) from salary plan and grade TB5 1510 (\$5,317.44 - \$5,862.47) to salary plan and grade TB5 1510 (\$5,317.44 - \$6,463.37); and reallocate on the Salary Schedule the classification of Lead Stationary Engineer (GWTC) (represented) from salary plan and grade TB5 1642 (\$6,059.98 - \$6,681.13) to salary plan and grade TB5 1642 (\$6,059.98 - \$7,365.95) in the Public Works Department.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☒ Day following Board Action.☐ _____(Date)

Eva Barrios

8/1/2017

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

8/4/17☒ Approve Recommendation of Director of Human Resources☐ Disapprove Recommendation of Director of Human Resources☐ Other: _____

Lisa Driscoll, County Finance Director

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ☒ DISAPPROVED ☐David J. Twa, Clerk of the Board of Supervisors
and County AdministratorDATE August 15, 2017BY 

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows: