## **POSITION ADJUSTMENT REQUEST**

NO. <u>22057</u> DATE <u>3/20/2017</u>

Department No./

Budget Unit No. 0620 Org No. 3714 Agency No. 85

Action Requested: Cancel position number 12702, 40/40 Librarian Specialist in Org 3714 Add one 40/40 Library Assistant-Advanced Level in Org 3714 Proposed Effective Date: 4/1/2017 Classification Questionnaire attached: Yes 
No 
No 
Ost is within Department's budget: Yes 
Ost is within Department's bud Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost (\$18,465.00) Net County Cost \$0.00 Total this FY (\$4,616)N.C.C. this FY \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT Cost Savings Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Melinda S. Cervantes (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT BR for JE 4/7/17 Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 5/17/2017 Add one full-time 40/40 Library Assistant-Advanced Level position (3KTB) at salary plan and grade QXX 1234 (\$4,034 -\$5,152) and cancel one vacant full time 40/40 Librarian Specialist (3AVA) (represented) position no. 12702 at salary plan and a grade QXX 1479 \$5,142 - \$6,567 Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: □ Day following Board Action. (Date) Eldreai Ellis 5/17/2017 (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 8/2/2017 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources /s/ Julie DiMaggio Enea Other: (for) County Administrator **BOARD OF SUPERVISORS ACTION:** David J. Twa, Clerk of the Board of Supervisors Adjustment is APPROVED M **DISAPPRO** and County Administrator

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

DATE

August 8 2017

Department County Library