

CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT  TIC 27		AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY			
		<input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input checked="" type="checkbox"/> COUNTY ADMINISTRATOR <input checked="" type="checkbox"/> AUDITOR CONTROLLER			
<b>ACCOUNT CODING</b>		<b>DEPARTMENT : DEPT. 0064, ISF Fleet Services</b>			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
4284	4953	AUTOS & TRUCKS			288,010.00
<b>TOTALS</b>			0		288,010.00
<b>APPROVED</b>  AUDITOR-CONTROLLER: BY: <u>[Signature]</u> DATE <u>5/30/17</u>  COUNTY ADMINISTRATOR BY: <u>[Signature]</u> DATE <u>6/2/17</u>  BOARD OF SUPERVISORS:  YES: Gioia, Andersen, Burgis, Mitchoff, Glover  NO: None		<b>EXPLANATION OF REQUEST</b>  <p>To adjust appropriated expenditures for ISF Fleet Services for FY 16/17 for the purchase by EHSD of ten 2017 Ford Fusion Hybrid vehicles</p> <div style="text-align: center; margin-top: 50px;">         Emilia Gabriele    EHSO Chief Financial Officer    5/26/2017  <small>SIGNATURE                  TITLE                  DATE</small> </div> <div style="margin-top: 20px;">         APPROPRIATION      APOD <u>5086</u>          ADJ JOURNAL NO.       </div>			
BY: <u>[Signature]</u> DATE <u>6/20/2017</u>					



CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT T/C 27			AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY:			
			<input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input checked="" type="checkbox"/> COUNTY ADMINISTRATOR <input checked="" type="checkbox"/> AUDITOR CONTROLLER			
ACCOUNT CODING		DEPARTMENT : EHSD - ORG. 0502 (CFS)				
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE	
5216	5011	REIMBURSEMENTS-GOV/GOV			299,010.00	
5216	1011	PERMANENT SALARIES	186,748.00			
5216	1015	DEFERRED COMP	2,139.00			
5216	1042	FICA/MEDICARE	14,285.00			
5216	1044	RETIREMENT EXPENSE	58,393.00			
5216	1060	EMPLOYEE GROUP INSURANCE	28,386.00			
5216	1063	UNEMPLOYMENT INSURANCE	411.00			
5216	1070	WORKERS COMP INSURANCE	8,648.00			
TOTALS			299,010.00		299,010.00	
APPROVED AUDITOR-CONTROLLER: BY: <u><i>[Signature]</i></u> DATE <u>5/30/17</u>  COUNTY ADMINISTRATOR: BY: <u><i>[Signature]</i></u> DATE <u>6/2/17</u>  BOARD OF SUPERVISORS:  YES: Gioia, Andersen, Burgis, Mitchoff, Glover  NO: None  BY: <u><i>[Signature]</i></u> DATE <u>6/20/2017</u>			EXPLANATION OF REQUEST  To adjust appropriated expenditures to ISF Fleet Services for FY 16/17 for the replacement by EHSD of ten vehicles with high mileage.   <div style="text-align: right; margin-right: 50px;"> <u><i>[Signature]</i></u> 5/26/17          Emilia Gabriele EHSD Chief Financial Officer 5/28/2017          SIGNATURE TITLE DATE          APPROPRIATION APOO <u>5086</u>          ADJ. JOURNAL NO.       </div>			