CONTRA COSTA COUNTY			AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY					
		APPROPRIATION ADJUSTME	NT	X BOARD OF SUPERVISORS				
		T/C 27	-	X COUNTY ADMINISTRATOR				
				X	AUDITOR CON			
							er.	_
CCOUNT CODIN		DEPARTMENT : DEPT. 0064, 1	SF Fleet Services					
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION		<decrease></decrease>			INCREASE	
4284	4953	AUTOS & TRUCKS					299,010.00	
							~	
	2	,						
			ar Se					
			·					
APPROVED			TOTALS	JEST	0		299,010.00	4
NUDITOR-CONTR	OLLER:							
COUNTY ADMINISTRATOR NEW COUNTY ADMINISTRATOR NEW COUNTY ADMINISTRATOR NEW COUNTY ADMINISTRATOR			To adjust appropriate 16/17 for the purchase vehicles	ed expense by EH:	ditures for ISF SD of ten 2017	Fleet S Ford I	Services for FY Fusion Hybrid	
OARD OF SUPERVISORS:								
Es: Gioia, Andersen, Burgis, Mitchoff, Glover								
o: None			Zulu fin					
Staru MBo Apate 6/20/2017							6/26/2017 DATE	7
7					ITY.			

				AUDITOR-CONTROLLER USE ONLY			
CONTRA COSTA COUNTY				FINAL APPROVAL NEEDED BY:			
ESTIMATED REVENUE ADJUSTMENT/				X BOARD OF SUPERVISORS			
ALLOCATION ADJUSTMENT				X COUNTY ADMINISTRATOR			
	T/C 24			X AUDITOR-CONTROLLER			
ACCOUN	IT CODING	DEPARTMENT : DEPT. 0064, IS	E Clart Candage				
A0000)	REVENUE	DEFARTMENT DEFT. 0004, IS	I Meat Selvices				
ORGANIZATION	ACCOUNT	REVENUE ACCOUNT	DESCRIPTION	INCREASE	<decrease></decrease>		
4284	9951	REIMBURSEMENTS-GOV/GOV		299,010.00			
		* 0 ¹					
	100	E E					
		9					
		er .					
	×						
	-			,			
			. '				
			N 4	-			
				· [
			8				
				000 010 00			
	APPRO	OVED	TOTALS	299,010.00	0		
UDITOR-CONTRI	OLLER:						
Ω		7 120/12	To adjust estimated i	revenue for ISF Fleet S	Services for FY 16/17 for		
W	JUP -	DATE_ 5/30/17	the purchase by EHS	D of ten 2018 Ford Fu	sion Hybrid vehicles.		
OUNTY ADMINIS	TRATOR:						
v: <u>Eul</u>	Mendi	SCONTE 6/2/17	,				
OARD OF SUPER	WISORS:	O	e e		*		
ॾ s:Gioia, Ar	ndersen, Bu	rgis, Mitchoff, Glover			,		
*4					İ		
o: None			Ruley	from			
			Emilia Gabriele SIGNATUI	EHSD Chief Financial Of	Ficer 5/26/2017 DATE		
Haco	M Bon a	6/20/2017	. 1	REVENUE ADJ. RACO	FORC		
- Carrier	1	DATE		OURNAL NO.			

		CONTRA COSTA COUNTY	AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY.				
APPROPRIATION ADJUSTMENT				X BOARD OF SUPERVISORS			
			•				
		T/C 27	9	- Constant			
				X AUDITOR CONTI	ROLLER		
CCOUNT CODIN		DEPARTMENT : EHSD - ORG. 0	502 (CFS)				
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOU	NT DESCRIPTION	<pre><decrease></decrease></pre>	INCREASE		
5216	5011	REIMBURSEMENTS-GOV	//GOV		299,010.00		
5216	1011	PERMANENT SALARIES		186,748.00			
5216	1015	DEFERRED COMP		2,139.00			
5216	1042	FICAMEDICARE		14,285.00			
5216	1044	RETIREMENT EXPENSE		58,393.00			
5216	1060	EMPLOYEE GROUP INSU	RANCE	28,386.00	1.1		
5216	1063	UNEMPLOYMENT INSURA	ANCE	411.00			
5216	1070	WORKERS COMP INSURA	ANCE	8,648.00			
	,						
	į						
			(ii)				
		*					
APPROVED			TOTALS EXPLANATION OF REQU	299,010.00	299,010.00		
***************************************	014 50.		- Common of Real	•			
AUDITOR-CENTRO	TO TO				* 1		
BY.	3	DATE \$/30/17			8		
	To adjust appropriated expenditures to ISF Fleet Services for FY						
COUNTY ADMINIS	100 C	600		ment by EHSD of ten ve	hicles with high		
BYCLL Y	where	_ DATE 92/17	mileage		1		
BOARD OF SUPER	VISORS:						
					€		
rss: Gioia, Andersen, Burgis, Mitchoff, Glover							
			2	1/ .			
None None			2.1	Y	e la 1-		
			Mulu	saun	5/26/17		
			Emilia Gabnele	EHSD Chief Financial Office	S/26/2017		
SIGNATURE TITLE DATE							
Han M by 6/20/2017 APPROPRIATION APOD 5086							
Macy 1	11 Donal	DATE		ADJ. JOURNAL NO.			
	/[