

CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT T/C 27			AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY:				
			<div style="display: flex; justify-content: space-between;"><div><input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input checked="" type="checkbox"/> COUNTY ADMINISTRATOR <input checked="" type="checkbox"/> AUDITOR CONTROLLER</div></div>				
ACCOUNT CODING		DEPARTMENT : DEPT. 0603, EHSD					
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>			INCREASE	
5274 4423	3313 4174	COUNTY AID BASIC 244-ROOF REPAIR		388,000		388,000	
TOTALS				388,000		388,000	

APPROVED

AUDITOR-CONTROLLER:
BY Maria Rullodon DATE 6/6/17

COUNTY ADMINISTRATOR:
BY Emil Mendez DATE 6/6/17

BOARD OF SUPERVISORS

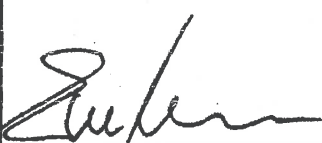
YES Gioia, Andersen, Burgis, Mitchoff, Glover

NO: None

BY Stacy M Boyd DATE 6/13/2017

EXPLANATION OF REQUEST

To decrease appropriated expenditures for EHSD for FY 16/17 based on known County aid underexpenditures and to transfer to Public Works (Plant Acquisitions for Social Services) for identified Capital Projects (151 Linus Pauling Dr. Hercules - roof repair). No additional county general fund cost results from these adjustments.


Emilia Gabrele
EHS, Chief Financial Officer

SIGNATURE

TITLE

DATE

APPROPRIATION

APOO

5092

ADJ. JOURNAL NO



CONTRA COSTA COUNTY PUBLIC WORKS DEPARTMENT
REQUEST FOR CAPITAL PROJECT OR REAL ESTATE SERVICES
 (use PWD Work Request for routine maintenance items)

Requesting Department:
 EMPLOYMENT & HUMAN SERVICES

Date:
 6/1/2017

Svc:
 886

Contact:
 Lisa Gonzales for Jennifer Klein

Phone:
 925-313-1775

Email:
 lgonzales@ehsd.cccounty.us

Project Location:
 151 Linus Pauling Dr., Hercules, CA

Budget Org#:
 4423

Project Information:

Scope of Work Requested (attach additional pages if necessary):

Remove and dispose of existing roofing down to the roof deck. Install 1/2" Dens Deck Prime roof board (mechanically fastened); Install SA Primer at a rate of 1/2 gallon per square; Install one layer of HPR SA FR Base sheet; Install one layer of StressPly SA FR Mineral Cap Sheet; Install new lead drain flashings; Install new lead pipe jacks; Install Pyramic at a rate of 3 gallons per square in a two coat application (1.5 & 1.5) Install White Knight Plus around drains. Wall Panels: Remove and dispose of any dry rot T-111 siding; Install one layer of Aquashield underlayment on the parapet wall; Install two rows of hat channel; Install Garland Metal Wall Panel system; Install all counterflashing and trim metal for a complete installation.

Attachment :

Project Justification (operational needs legal requirements, etc.):

Existing roof is failing and is beyond the normal life expectancy.

Funding (indicate estimated cost, funding source and budgeted amount for project. If request is for capital project, Requesting Department agrees to appropriate the necessary funding to cover all costs related to the project, immediately after approval):

Estimated cost: \$388,000 Funding available due to General Assistance savings during FY 16/17; 100% County Fund

Preferred Completion Date (indicate any critical deadlines):

June 9, 2017

Submitter's Comments

Submit this Form Directly to County Administrator's Office for Review and Approval.
 County Administrator, or Designee: Lisa Driscoll

Date: 6/5/2017

CAO's Comment: