

Reasons for Concern/Potential Costs

- New Administration in Washington likely to reduce funding to States and Counties (see slide #20 of Employment & Human Services presentation)
- On Thursday, May 4, 2017 the House passed legislation that would repeal the Affordable Care Act (ACA). The Health Department projects that total repeal of the ACA could impact 72,000 people currently enrolled in our Medi-Cal expansion and negatively impact the Department's budget by \$90 M
- Cumulative effect of wage increases above projected revenues will stress future year budgets
- Finance & Tax Systems Replacement - \$12-15 M (each)
- Superior Court received Veterans' Court grant – asking County to staff
- General Fund will need to advance significant funding for slide repairs pending FEMA reimbursement
- Coordinated Care Initiative - IHSS - Governor's proposal costing estimated \$11.5 M, Employment & Human Services Budget Assumes \$3.3 M reduction.
- Supervisors have already requested/approved an additional \$1.4 million:
 - \$250,000 for Contra Costa Cares
 - \$500,000 to the Northern Waterfront Development Initiative
 - \$432,000 for additional public defender felony defense (3 FTE) potentially offset by reduced costs for Conflicts Panel
 - \$220,000 for Knightsen Fire Station , but only if Cities of Brentwood and Oakley, and East County Fire also fund .

Slide 1

DT1

David Twa, 5/5/2017

EHSD Federal Watch list

- ACA revision or rewrite as it impacts Medicaid
- Medicaid block grant and/or financing changes
- Medicaid Expansion work requirements for recipients
- Medicaid funding for IHSS
- Immigration/documentation changes
- LIHEAP program elimination
- Community Services Block Grant (CSBG) elimination
- Community Development Block Grant (CDBG) elimination
- SNAP (CalFresh) block grant and/or financing changes
- Child Welfare Services (Title IVB and IVE) block grant
- Families First Act impacting child welfare and foster care
- Older Americans Act program elimination and funding reductions
- Senior Community Service Employment Program (SCSEP) elimination
- Workforce Development Board funding reductions
- Threats to withdraw Dept. of Justice federal grants
- Cancellation of prior administration waivers of California penalties in CalWorks and CalFresh
- Technology regulation changes affecting human services automated systems