



CONTRA COSTA COUNTY
DEPARTMENT OF CONSERVATION & DEVELOPMENT

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TO: Members, Board of Supervisors

FROM: John Kopchik, Director

By: Deidra Dingman, Principal Planner

A handwritten signature in black ink, appearing to be "DD", is written over the name "Deidra Dingman".

DATE: February 13, 2017

SUBJECT: Agenda Item D.4 / February 14, 2017 Board of Supervisors Meeting - Request to Waive Better Government Ordinance 96-Hour Time Limit on Staff Material

Recommendation:

Waive the 96-hour time limit in County Code Section 25-2.206 and accept the attached material as part of the subject agenda item.

Background:

The Better Government Ordinance requires that staff material be provided 96 hours before the scheduled Board meeting (Section 25-2.206 of the County Code). The ordinance allows the Board, by a three-fourths vote, to waive this time limit when, in its judgment, it is essential to do so, providing that the County Administrator, appropriate department head or staff member furnishes to the Board a written explanation as to why the material could not be provided to the Board and the general public within 96-hour time limit.

Agenda item D.4 is a report about the proposed Third Amendment to the County's Franchise Agreement with Crockett Sanitary Service, Inc. and related changes to collection services and rates. Since staff material for this agenda item was submitted, staff has received new information in the form of written communication from a District V constituent. The issue raised by the constituent prompted staff to develop a new supplemental rate adjustment option for presentation to the Board. The new option proposed to be considered by the Board is reflected in Table 2 attached to this memorandum.

By waiving the time limits of the Better Government Ordinance, the Board can consider this additional information as part of its actions related to Item D.4.

Supplemental Rate Increase Option for 2018

If the Board approves this Supplemental Rate Increase Option whereby rates are increased by 5.33% rather than 4.99% effective April 1, 2018, Contractor shall be required to provide up to twenty-four (24) right-of-way pick-ups to remove illegally dumped debris per year (unused pick-ups will be available in subsequent years). Exhibit D would be amended by the Director accordingly.

**Table 2 - Phased Rate Increases for 2017 (Base Year Rates) & 2018 (Added Services & Fees)
with and without Supplemental Rate Increase**

Curbside Cart Size (Cans = Backyard service)	Existing Monthly Rates	Recommended 2017 Base Year Rate Increase (14.28%)	Recommended Monthly Rate in 2017 (as of 4/1/2017)	Recommended 2018 Phased Rate Increase (4.99%)*	Recommended Monthly Rate in 2018 without Supplemental Increase* (as of 4/1/2018)	Supplemental 2018 Phased Rate Increase Option (0.34%)*	Recommended Monthly Rate in 2018 with Supplemental Increase* (as of 4/1/2018)
20-gallon	\$22.44	\$3.20	\$25.64	\$1.28	\$26.92	\$0.09	\$27.01
35-gallon	\$26.61	\$3.80	\$30.41	\$1.52	\$31.93	\$0.10	\$32.03
45-gallon	\$35.15	\$5.02	\$40.17	\$2.00	\$42.17	\$0.14	\$42.31
65-gallon	\$46.66	\$6.66	\$53.32	\$2.66	\$55.98	\$0.18	\$56.16
95-gallon	\$56.69	\$8.10	\$64.79	\$3.23	\$68.02	\$0.22	\$68.24
32-gal Can	\$27.32	\$3.90	\$31.22	\$1.56	\$32.78	\$0.10	\$32.88
45-gal Can	\$35.90	\$5.13	\$41.03	\$2.05	\$43.08	\$0.14	\$43.22

*In addition to the recommended 4.99% rate increase (with or without the supplemental 0.34% increase) proposed to take effect on April 1, 2018, Crockett Sanitary Service is entitled to request an annual Interim Year/CPI rate adjustment.