## POSITION ADJUSTMENT REQUEST

NO. <u>22010</u> DATE 1/3/2017

Department No./ Budget Unit No. 0003 Org No. 1200 Agency No. 03 Department County Administrator Action Requested: Increasing the hours of one part-time (32/40) Senior Management Analyst (ADTD) position #3819 to fulltime (40/40). Proposed Effective Date: 1/11/2017 Classification Questionnaire attached: Yes 🔲 No 🔀 / Cost is within Department's budget: Yes 🔯 No 🔲 Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$23,198.00 Net County Cost \$23,198.00 N.C.C. this FY Total this FY \$5,799.00 \$5,799,00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% General Fund Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Timothy M. Ewell (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 1/5/2017 ADOPT Position Adjustment Resolution No. 22010 to increase the hours of one Senior Management Analyst (ADTD) (unrepresented) position (#3819) at salary plan and grade B85 1585 (\$5,562.76 - \$7,454.63) from part-time (32/40) to full-time in the County Administrator's Office. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: □ Day following Board Action. (Date) Mary Jane De Jesus-Saepharn 1/5/2017 (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Other: (for) County Administrator BOARD OF SUPERVISORS ACTION: David J. Twa, Clerk of the Board of Supervisors and County Administrator Adjustment is APPROVED DISAPPROVED DATE OILOLI

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01