

# POSITION ADJUSTMENT REQUEST

NO. 21912  
DATE 8/19/2016

Department Contra Costa County Fire Protection District Department No. / Budget Unit No. 7300 Org No. 7300 Agency No. 70  
Action Requested: Add three (3) Fire Inspector I positions and cancel three (3) Fire Inspector II positions

Proposed Effective Date: 9/14/16

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☒ No ☐

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost (\$139,500.00) Net County Cost \$0.00

Total this FY (\$110,438.00) N.C.C. this FY \$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Cost Savings

Department must initiate necessary adjustment and submit to CAO.  
Use additional sheet for further explanations or comments.

Jackie Lorrekovich

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Timothy M. Ewell

8/19/2016

Deputy County Administrator

Date

## HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 8/26/2016

ADOPT Position Adjustment Resolution No. 21912 to add three (3) Fire Inspector I (RJWA) (represented) positions at salary plan and grade 4N5 1528 (\$5,419 - \$7,263) and cancel three (3) Fire Inspector II (RJVB) (represented) positions (5284, 5286 and 5289) at salary plan and grade 4N5 1793 (\$7,049 - \$9,446)

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☒ Day following Board Action.

☐ \_\_\_\_\_(Date)

Eldreai Ellis

8/30/2016

(for) Director of Human Resources

Date

## COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

9/1/2016

- ☒ Approve Recommendation of Director of Human Resources  
☐ Disapprove Recommendation of Director of Human Resources  
☐ Other: \_\_\_\_\_

Timothy M. Ewell

(for) County Administrator

## BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ☒ DISAPPROVED ☐

David J. Twa, Clerk of the Board of Supervisors  
and County Administrator

DATE September 13 2016

BY James McShuen

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows: