POSITION ADJUSTMENT REQUEST

NO. <u>22001</u> DATE 12/20/2016

Department No./ Department Office of the Auditor-Controller Budget Unit No. 0010 Org No. 1013 Agency No. 10 Action Requested: ADOPT Position Adjustment Resolution No. 22001 to Reallocate the classification of Payroll Systems Administrator (SAHM) from salary plan and grade B82 1755 (\$6,781-\$8,681) to salary plan and grade B85 1857 (\$7,282-\$8,851) five (5) merit steps, and cancel Resolution Number 2007/141 excluding the outstanding pay provisions for the classification of Payroll Systems Administrator. Proposed Effective Date: 12/21/2016 Classification Questionnaire attached: Yes
No
No
Ost is within Department's budget: Yes
No
Ost is within Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$9,130.00 Net County Cost \$9,130.00 Total this FY N.C.C. this FY \$4,565.00 \$4.565.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT Salary savings due to vacancy Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Elizabeth Verigin (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Lisa Driscoll 12/12/2016 **Deputy County Administrator** Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 12/7/2016 Reallocate the salary of the Payroll Systems Administrator (SAHM) on the pay schedule from salary plan and grade B82 1755 (\$6,781-\$8,681) to B85 1857 (\$7,282-\$8,851) and cancel reslution number 2007/141 in the Auditor's Office. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: □ Day following Board Action. (Date) Tanya Williams 12/7/2016 (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 12/14/2016 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Other: Effective January 1, 2017 Lisa Driscoll Other: (for) County Administrator **BOARD OF SUPERVISORS ACTION:** David J. Twa, Clerk of the Board of Supervisors Adjustment is APPROVED and County Administrator ecember 20 2016

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows: