POSITION ADJUSTMENT REQUEST

NO. <u>21996</u> DATE <u>11/10/2016</u>

Department No./ Department Office of the Sheriff Budget Unit No. 0255 Org No. 2515 Agency No. 25 Action Requested: Cancel one (1) Deputy Sheriff Criminalist III (6DTB) position # 2528, and add one (1) Criminalist III (6DTA) position to the Forensics Division – Support Services Bureau. Proposed Effective Date: 12/7/2016 Classification Questionnaire attached: Yes 🗌 No 🔀 / Cost is within Department's budget: Yes 🔯 No 🔲 Total One-Time Costs (non-salary) associated with request: N/A Estimated total cost adjustment (salary / benefits / one time): Total annual cost (\$82,933.00) Net County Cost (\$82,933.00) Total this FY N.C.C. this FY (\$41,467.00) (\$41.467.00) SOURCE OF FUNDING TO OFFSET ADJUSTMENT Savings to the Office of the Sheriff General Fund Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Mary Jane Robb (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Timothy M. Ewell 11/28/2016 Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 12/2/2016 Cancel one (1) Deputy Sheriff-Criminalist III (6DTB)(represented) vacant position #2528 and add one (1) Criminalist III (6DTA)(represented) position in the Office of the Sheriff. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: Day following Board Action. ____(Date) Tanya Williams 12/2/2016 (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 12/8/2016 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Timothy M. Ewell Other: (for) County Administrator David J. Twa, Clerk of the Board of Supervisors **BOARD OF SUPERVISORS ACTION:** Adjustment is APPROVED DISAPPROVED | and County Administrator ecember 13 2016

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL SALARY RESOLUTION AMENDMENT

P300 (M347) Rev 3/15/01