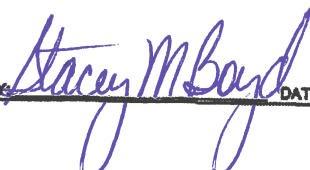
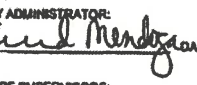
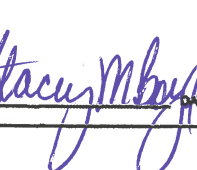
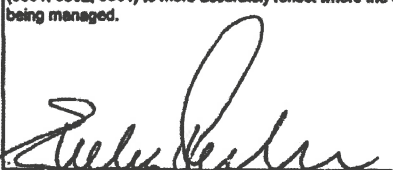


CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT/ ALLOCATION ADJUSTMENT T/C 24			AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY:		
			☒ BOARD OF SUPERVISORS		
			☒ COUNTY ADMINISTRATOR		
			☒ AUDITOR-CONTROLLER		
ACCOUNT CODING		DEPARTMENT : DEPT. 0502, EHSD, CHILDREN & FAMILY SERVICES (CFS)			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>	
5207	9465	ADMIN FEDERAL-OTHER	38,463		
5207	9951	REIMBURSEMENTS - GOV/GOV	100,728		
5215	9951	REIMBURSEMENTS - GOV/GOV			31,919
5216	9281	ADMIN-STATE HEALTH MISC	158,280		
5216	9485	ADMIN FEDERAL-OTHER	580,360		
5216	9951	REIMBURSEMENTS - GOV/GOV	1,966,338		
5217	9951	REIMBURSEMENTS - GOV/GOV	142,000		
5218	9258	ADMIN STATE-OTHER	846		
5218	9465	ADMIN FEDERAL-OTHER	354		
5221	9465	ADMIN FEDERAL-OTHER	46,803		
5224	9951	REIMBURSEMENTS - GOV/GOV			6,125
5225	9465	ADMIN FEDERAL-OTHER	9,558		
5225	9951	REIMBURSEMENTS - GOV/GOV	12,042		
5257	9951	REIMBURSEMENTS - GOV/GOV	327,431		
TOTALS			3,383,203	00	38,044 00
APPROVED			EXPLANATION OF REQUEST:		
AUDITOR-CONTROLLER: BY: <u></u> DATE <u>11/29/16</u> COUNTY ADMINISTRATOR: BY: <u></u> DATE <u>11/30/16</u> BOARD OF SUPERVISORS: YES: Gioia, Andersen, Piepho, Mitchoff, Glover NO: None			To appropriate new revenues in FY 16/17 due to an increase in contracts for increased activities associated with implementation of Continuum of Care Reform and some other program adjustments. Additional revenue is available with no additional county share.  Emilia Gebnele EHS, Chief Financial Officer 11/18/2016		
BY: <u></u> DATE <u>12/6/2016</u>			SIGNATURE TITLE REVENUE ADJ. RAOO <u>5032</u> JOURNAL NO.		

C.41 cont.

CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT T/C 27			AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY:			
			☒ BOARD OF SUPERVISORS ☒ COUNTY ADMINISTRATOR ☒ AUDITOR CONTROLLER			
ACCOUNT CODING		DEPARTMENT : EHSO - DEPT. 0501, 0502, 0504				
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE	
5101	2310	NON CNTY PROF SPCLZD SVCS				54,300
5207	2310	NON CNTY PROF SPCLZD SVCS				139,181
5209	2310	NON CNTY PROF SPCLZD SVCS		15,000		
5215	2310	NON CNTY PROF SPCLZD SVCS		31,919		
5216	2310	NON CNTY PROF SPCLZD SVCS				44,700
5216	2310	NON CNTY PROF SPCLZD SVCS				2,719,978
5217	2310	NON CNTY PROF SPCLZD SVCS				142,000
5218	2310	NON CNTY PROF SPCLZD SVCS				1,200
5221	2310	NON CNTY PROF SPCLZD SVCS				46,803
5223	2310	NON CNTY PROF SPCLZD SVCS		159,000		
5224	2310	NON CNTY PROF SPCLZD SVCS		6,125		
5225	2310	NON CNTY PROF SPCLZD SVCS				21,800
5257	2310	NON CNTY PROF SPCLZD SVCS				327,431
5497	2310	NON CNTY PROF SPCLZD SVCS				60,000
TOTALS				212,044		3,557,203
APPROVED			EXPLANATION OF REQUEST			
AUDITOR-CONTROLLER: BY:  DATE 11/29/16			To appropriate new expenditures in FY 16/17 due to an increase in contracts for additional activities associated with implementation of Continuum of Care Reform and other programs. Also to re-distribute contract funding from one Department (0502) to three Departments (0501, 0502, 0504) to more accurately reflect where the contracts are being managed.			
COUNTY ADMINISTRATOR: BY:  DATE 11/30/16						
BOARD OF SUPERVISORS: YES: Gioia, Andersen, Piepho, Mitchoff, Glover NO: None						
BY:  DATE 12/6/2016						
			 Emily Gabriela JFS, Chief Financial Officer 11/18/2016 SIGNATURE TITLE DATE			
			APPROPRIATION APOD 5032 ADJ. JOURNAL NO.			