

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: (0255) Office of the Sheriff			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
2505	1011	PERMANENT SALARIES			74,956 00
2505	1014	PERMANENT OVERTIME			5,018 00
2505	1044	RETIREMENT EXPENSE			17,507 00
2505	1060	EMPLOYEE GROUP INSURANCE			21,708 00
2505	1061	RETIREE HEALTH INSURANCE			4,014 00
2505	1063	UNEMPLOYMENT INSURANCE			192 00
2505	1070	WORKERS COMPENSATION INS			2,381 00
2505	2160	CLOTHING & PERSONAL SUPPL			1,165 00
7629	5016	TRANSFERS - GOV/GOV			126,941 00
7629	2479	OTHER SPECIAL DPMTAL EXP	126,941	00	
TOTALS			126,941	00	253,882 00

APPROVED

AUDITOR-CONTROLLER:

BY: _____ DATE _____

COUNTY ADMINISTRATOR:

BY: Stacy M Boyd DATE 11/15/16

BOARD OF SUPERVISORS:

YES: Gioia, Andersen, Piepho, Mitchoff, Glover

NO: None

BY: Stacy M Boyd DATE 11/15/2016

(M129 Rev 2/86)

EXPLANATION OF REQUEST

To appropriate new revenue for position of Community Services Officer.

SIGNATURE TITLE DATE

Chief of Mgmt Services

10/25/2016

APPROPRIATION APOO 5020
ADJ. JOURNAL NO.

CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT
T/C 24

C.29 cont.

AUDITOR-CONTROLLER

ACCOUNT CODING		BUDGET UNIT: (0255) Office of the Sheriff		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	2016 OCT INCREASE	25 P 2:18 <DECREASE>
2505	9956	TRANSFERS - GOV/GOV	126,941 00	
TOTALS			126,941 00	0 00

APPROVED

AUDITOR-CONTROLLER:

BY: _____ DATE _____

COUNTY ADMINISTRATOR:

BY: Walter E. Earl DATE 11/8/16

BOARD OF SUPERVISORS:

YES: Gioia, Andersen, Piepho, Mitchoff, Glover

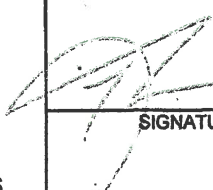
NO: None

BY: Stacy M. Boyd DATE 11/15/2016

(M 8134 Rev. 2/86)

EXPLANATION OF REQUEST

To appropriate new revenue for position of Community Service Officer



Chief of Mgmt Services

10/25/2016

SIGNATURE

TITLE

DATE

REVENUE ADJ.
JOURNAL NO.

RAOO

5020