

CONTRA COSTA COUNTY
 APPROPRIATION ADJUSTMENT /
 ALLOCATION ADJUSTMENT
T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS
 COUNTY ADMINISTRATOR
 AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT : 0300, 0308, 0242, 0003, 115300-0295			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
		Sheriff's Office			
2588	4274	390-WCDF-UPGR ELCTRNC SYS	145,761	00	
2588	4275	390-WCDF-RMDL VISIT CTR	8,930	00	
		Probation			
3085	2310	NON CNTY PROF SPCLZD SVCS	69,250	00	
		District Attorney			
2839	2310	NON CNTY PROF SPCLZD SVCS	110,000	00	
		CAO			
1215	1081	LABOR RECEIVED/PROVIDED	85,990	00	
1215	2328	ADMINISTRATIVE SERVICE	53,021	00	
1215	2479	OTHER SPECIAL DPITAL EXP	345,000	00	
1216	1011	PERMANENT SALARIES			166,661 00
1216	2310	NON CNTY PROF SPCLZD SVCS			589,182 00
1216	2100	OFFICE EXPENSE			26,600 00
		116300 Law Enforcement Svcs			
2982	5011	REIMBURSEMENTS-GOV/GOV			2,215,167 00
2986	5011	REIMBURSEMENTS-GOV/GOV			119,182 00
TOTALS			817,952	0	3,116,792 0

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature] DATE 11/2/16

COUNTY ADMINISTRATOR:

BY: _____ DATE _____

BOARD OF SUPERVISORS:

YES. Gioia, Andersen, Piepho, Mitchoff, Glover

NO: None

BY: [Signature] DATE 11/15/2016
 (M129 Rev 05/09)

EXPLANATION OF REQUEST:

To appropriate expenditures approved by the Community Corrections Partnership and the Board of Supervisors for the CCP 16-17 Fiscal Year budget.

Amounts appropriated will bring each department to the approved funding level for 16-17 for AB109 Criminal Justice Realignment.

[Signature] (Vana Tran)
 Sr. Maint Analyst 11/7/16
 SIGNATURE TITLE DATE

APPROPRIATION APOO 5026
 ADJ. JOURNAL NO.

CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT/
ALLOCATION ADJUSTMENT
T/C 24

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

- BOARD OF SUPERVISORS
- COUNTY ADMINISTRATOR
- AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT . 0300, 0308, 0242, 0003, 115300-0295			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE		<DECREASE>
2588	9951	Sheriff's Office REIMBURSEMENTS - GOV/GOV			154,691 00
3085	9951	Probation REIMBURSEMENTS - GOV/GOV			68,250 00
2839	9951	District Attorney REIMBURSEMENTS - GOV/GOV			110,000 00
1215	9951	CAO REIMBURSEMENTS - GOV/GOV			364,011 00
1216	9951	REIMBURSEMENTS - GOV/GOV	662,443	00	
		115300 Law Enforcement SVCs			
2982	8981	FUND BALANCE AVAILABLE	2,215,167	00	
2986	9263	ST AID RELGNMENT-SALES TAX	119,182	00	
TOTALS			2,996,792	00	697,952 00

APPROVED

AUDITOR-CONTROLLER:

BY: *[Signature]* DATE 11/8/16

COUNTY ADMINISTRATOR:

BY: _____ DATE _____

BOARD OF SUPERVISORS:

YES: Gioia, Andersen, Piepho, Mitchoff, Glover

NO: None

BY: *Stacy M Boyd* DATE 11/15/2016

EXPLANATION OF REQUEST.

AB 109-CCP

To appropriate AB 109 revenue to departments to the 16-17 Budget level approved by the Community Corrections Executive Committee and Board of Supervisors.

115300 Law Enforcement SVCs

Increase 115300-2982 Fund Balance Available to fund Sheriff's West County Detention renovation, approved by the Community Corrections Executive Committee and Board of Supervisors for FY 13-14, and to fund Sheriff's West County Detention visit center, approved by the Community Corrections Executive Committee and Board of Supervisors for FY 14-15

Vana Tran
[Signature] Sr. Mgmt Analyst 11/7/16
 SIGNATURE TITLE DATE

REVENUE ADJ. RAOO 5026
 JOURNAL NO. _____