

0.12

POSITION ADJUSTMENT REQUEST

NO. 21986
DATE 8/24/2016

Department HEALTH SERVICES Department No./
Budget Unit No. 0467 Org No. 5899 Agency No. A18
Action Requested: Reallocate the salary of Mental Health Clinical Specialist-Project (VQS2) (represented) from Salary Plan and Grade TC2 1362 (\$4,594 - \$6,820) to (\$4,695 - \$6,970) in the Health Services Department.

Proposed Effective Date: 11/1/2016
Classification Questionnaire attached: Yes No / Cost is within Department's budget: Yes No
Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):
Total annual cost \$2,649.18 Net County Cost \$2,649.18
Total this FY \$1,766.12 N.C.C. this FY \$1,766.12

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% General Fund

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Melissa Carofanello
(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Enid Mendoza 10/26/2016
Deputy County Administrator Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 10/26/2016
Reallocate the salary of the Mental Health Clinical Specialist-Project (VQS2) (represented) classification from salary plan and grade TC2 1362 (\$4,594 - \$6,820) to salary plan and grade (\$4,695 - \$6,970)

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.
Effective: Day following Board Action.
 _____(Date)
Gladys Scott Reid 10/26/2016
(for) Director of Human Resources Date

COUNTY ADMINISTRATOR RECOMMENDATION: DATE 10/26/2016
 Approve Recommendation of Director of Human Resources
 Disapprove Recommendation of Director of Human Resources
 Other: _____
Enid Mendoza
(for) County Administrator

BOARD OF SUPERVISORS ACTION: David J. Twa, Clerk of the Board of Supervisors and County Administrator
Adjustment is APPROVED DISAPPROVED
DATE 11-1-16 BY Chris Heck

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows: