POSITION ADJUSTMENT REQUEST

NO. <u>21978</u> DATE <u>10/5/2016</u>

Department HEALTH SERVICES	Department No./ Budget Unit No. <u>0467</u> Or	a No. 5943 Agency No	o. A18
Action Requested: Add one Clerk- Experienced Level (J	WXB) and cancel one Inte		
osition #14381 in the Health Services Department. (Represented) Proposed Effective Date: 10/25/2016			
Classification Quantities attached: Vac No No No No	•		
Classification Questionnaire attached: Yes No 🛛 /		it's budget: Yes 🖂 🔃 N	o 📙
Total One-Time Costs (non-salary) associated with reque			
Estimated total cost adjustment (salary / benefits / one tir			
Total annual cost (\$1,946.04)	Net County Cost	<u>\$0.00</u>	
Total this FY (\$1,297.36)	N.C.C. this FY	<u>\$0.00</u>	
SOURCE OF FUNDING TO OFFSET ADJUSTMENT $\ \underline{\text{Ce}}$	ost Savings		
Department must initiate necessary adjustment and submit to C	CAO.		
Use additional sheet for further explanations or comments.		Melissa Caro	fanello
	,	(for) Departme	ent Head
REVIEWED BY CAO AND RELEASED TO HUMAN RES	SOURCES DEPARTMEN	Т	20
	Enid Mend	doza	10/18/2016
	Deputy County Ad	 ministrator	Date
LILIMANI DECOLIDOES DEDADEMENT DECOMMENDA	TIONO	DATE	х
HUMAN RESOURCES DEPARTMENT RECOMMENDA Exempt from Human Resources review under delegated		DATE	
Amend Resolution 71/17 establishing positions and resolutions allocating classes Effective: Day following Board Action.	to the Basic / Exempt salary schedu	le.	
Date)			
	(for) Director of Hur	nan Resources	Date
COUNTY ADMINISTRATOR RECOMMENDATION:		DATE _	10/18/2016
 □ Approve Recommendation of Director of Human Res □ Disapprove Recommendation of Director of Human F □ Other: Approve as recommended by the department 	Resources	Enid Mendoza (for) County Administrator	
	<u>-</u>		
BOARD OF SUPERVISORS ACTION: Adjustment is APPROVED DISAPPROVED	Davi	David J. Twa, Clerk of the Board of Supervisors and County Administrator	
DATE 10-25-16	BY _	BY Chris Heen	
APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT			
POSITION ADJUSTMENT ACTION TO BE COMPLETED BY H			

P300 (M347) Rev 3/15/01