

C.34

POSITION ADJUSTMENT REQUEST

NO. 21933
DATE 8/31/2016

Department Employment and Human Services Department No./
Budget Unit No. 0503 Org No. 5309 Agency No. A19
Action Requested: Add two Social Worker III (XOVB) represented position in Aging & Adult Services Bureau at EHSD (AR39403)

Proposed Effective Date: 9/20/2016

Classification Questionnaire attached: Yes No / Cost is within Department's budget: Yes No

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$237,076.00 Net County Cost \$54,527.00
Total this FY \$177,807.00 N.C.C. this FY \$40,896.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Federal 25%, State 52%, County 23%

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Holly Trieu 3-1560

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Kevin J. Corrigan

9/6/2016

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 9/20/2016

Add two (2) Social Worker III (XOVB) (represented) full time positions at Salary Plan and Grade 255 1618 (\$5524-\$6714) in Employment and Human Services/Aging and Adult Services Bureau.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: Day following Board Action.
 _____(Date)

OParra

9/20/2016

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

10/12/2016

Approve Recommendation of Director of Human Resources
 Disapprove Recommendation of Director of Human Resources
 Other: _____

Enid Mendoza

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED DISAPPROVED

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE October 18 2016

BY June Menden

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows: