

**CONTRA COSTA COUNTY  
APPROPRIATION ADJUSTMENT/  
ALLOCATION ADJUSTMENT  
T/C-27**

**AUDITOR-CONTROLLER USE ONLY:**  
FINAL APPROVAL NEEDED BY:  
 BOARD OF SUPERVISORS  
 COUNTY ADMINISTRATOR  
 AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: PUBLIC DEFENDER		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
2909	1011	PERMANENT SALARIES		29,700.00
2909	1013	TEMPORARY SALARIES		46,508.00
2909	1042	FICA / OASDI		5,830.00
2909	1044	RETIREMENT		8,316.00
2909	1060	GROUP HEALTH INSURANCE		3,132.00
2909	1063	UNEMPLOYMENT INSURANCE		213.00
2909	1070	WORKERS COMPENSATION INSURANCE		572.00
2909	2303	EMPLOYEE TRAVEL / TRAINING		1,563.00
2909	2310	NON-COUNTY PROFESSIONAL SERVICES		68,409.00
			0.00	164,243.00

**APPROVED**

**AUDITOR - CONTROLLER**  
By: [Signature] Date 10/15/16

**COUNTY ADMINISTRATOR**  
By: [Signature] Date 10/13/16

**BOARD OF SUPERVISORS**  
YES: Gioia, Andersen, Piepho, Mitchoff, Glover  
NO: None

By: [Signature] Date 10/18/2016

**EXPLANATION OF REQUEST**  
2016-17 expenditures for the West County Misdemeanor Early Representation Program. Funded by the federal Bureau of Justice Assistance (FY 15 Smart Defense initiative).

PREPARED BY: R. LOOMIS  
TITLE: ADM SVCS ASSISTANT  
DATE: 9/30/2016

APPROPRIATION APOO 5013  
ADJ. JOURNAL NO.



**CONTRA COSTA COUNTY  
ESTIMATED REVENUE ADJUSTMENT/  
ALLOCATION ADJUSTMENT  
TC/24**

**AUDITOR-CONTROLLER USE ONLY:**

FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT:		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
2909	9551	Fed Aid Crime Control	164,243.00	
<b>TOTALS</b>			164,243.00	0.00

**APPROVED**

**AUDITOR - CONTROLLER**

By: [Signature] Date 10/5/16

**COUNTY ADMINISTRATOR**

By: [Signature] Date 10/13/16

**BOARD OF SUPERVISORS**

**YES:** Gioia, Andersen, Piepho, Mitchoff, Glover

**NO:** None

By: [Signature] Date 10/18/2016

**EXPLANATION OF REQUEST**

2016-17 grant revenues for the West County Misdemeanor Early Representation Program. Funded by the federal Bureau of Justice Assistance (FY15 Smart Defense Initiative). Award # 2016-AJ-BX-0001.

PREPARED BY: R. LOOMIS  
TITLE: ADM SVCS ASSISTANT  
DATE: 9/30/2016

REVENUE ADJ. JOURNAL NO. RAOO 5013

