CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT/ ALLOCATION ADJUSTMENT T/C-27

AUDITOR-CONTROLLER USE ONLY:
FINAL APPROVAL NEEDED BY:
☑ BOARD OF SUPERVISORS
☐ COUNTY ADMINISTRATOR
☐ AUDITOR-CONTROLLER
TI VODILOK-COM VOTTEK

ACCOUNT CODING		DEPARTMENT: PUBLIC DEFENDER				
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<decrease></decrease>	INCREASE		
2909	1011	PERMANENT SALARIES		29,700.00		
2909	1013	TEMPORARY SALARIES		46,508.00		
2909	1042	FICA / OASDI		5,830.00		
2909	1044	RETIREMENT	*	8,316.00		
2909	1060	GROUP HEALTH INSURANCE		3,132.00		
2909	1063	UNEMPLOYMENT INSURANCE		213.00		
2909	1070	WORKERS COMPENSATION INSURANCE		572.00		
2909	2303	EMPLOYEE TRAVEL / TRAINING				
2909	2310	NON-COUNTY PROFESSIONAL SERVICES		1,563.00		
		The above the beautiful and th		68,409.00		
				2		
			0.00	164,243.00		

2909	2303	EMPLOYEE TRAVEL	/TRAINING		1,563.00
2909	2310	NON-COUNTY PROF	ESSIONAL SERVICES		68,409.00
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			°		
			*		
				0.00	404.040.00
	APPROV	ÆD.	EXPLANATION OF REQUEST	0.00	164,243.00
AUDITOR - C	ONTROLLER		2016-17 expenditures for the We	st County Misdemear	nor Early
By:	2000	- Date io/s/kg	Representation Program. Funder Assistance (FY 15 Smart Defense	d by the federal Bure	au of Justice
COUNTY ADI	/ MINISTRATOR			-	
By Tuly	m Eul	Date 10/13/16	les.		
		Date Coltalie			0
	UPERVISORS		u ,		
NO: None	dersen, Piepho, N	Mitchoff, Glover			
None				i	
In	Royal		PREPARED BY: R. LOOMIS TITLE: ADM SVCS ASSISTANT DATE: 9/30/2016		
Ву:	1/2	Date 10/18/2016		PRIATION APOO 50 DURNAL NO.	13

CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT/ ALLOCATION ADJUSTMENT TC/24

AUDITOR-CONTROLLER USE ONLY:
FINAL APPROVAL NEEDED BY:
COUNTY ADMINISTRATOR
☐ AUDITOR-CONTROLLER

					□ AODITOR-CC	MINOLLLIN
ACCOUNT	CODING	DEPARTMENT:				
ORGANIZATION	REVENUE ACCOUNT	REVENUE A	CCOUNT DESCRIPTI	ON	INCREASE	<pre><decrease></decrease></pre>
2909	9551	Fed Aid Crim	e Control		164,243.00	
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32						3
			l =======	TOTALS	164,243.00	0.00
APPROVED AUDITOR - CONTROLLER By:			EXPLANATION OF REQUEST 2016-17 grant revenues for the West County Misdemeanor Early Representation Program. Funded by the federal Bureau of Justice Assistance (FY15 Smart Defense Initiative). Award # 2016-AJ-BX-0001.			
COUNTY ADMI	INISTRATOR		,			
OARD OF SU	PERVISORS					
ES: Gioia, And	ersen, Piepho, I	Mitchoff, Glover	,			
None		×				
y: Sm	Boyd	Date 10/18/2016	PREPARED BY: R. LOO TITLE: ADM SYCS ASSI DATE: 9/30/2016			J3