					AUDITOR-CON	TROLLE	R USE ONLY	
		CONTRA COSTA COUNTY			FINAL APPROVA			
		APPROPRIATION ADJUSTME	NT	X BOARD OF SUPERVISORS				
		T/C 27		COUNTY ADMINISTRATOR				
				X	AUDITOR COM	ITROLLE	R	
				1				-
CCOUNT CODIN		DEPARTMENT : DEPT. 0506,	EHSD, HEALTH BENEFIT E	EXCHAN	GE (HBEX)			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOU					MARTIN	
STREET STREET	JOSPANONI	EAFEMULIURE ACCOU	NAT DESCRIPTION	1	<decrease></decrease>		INCREASE	
5636	1011	PERMANENT SALARIES			5,930,420			
5636	1013	TEMPORARY SALARIES					18,990	
5636	1014	PERMANENT OVERTIME		1,000		=	1	
5636	1015	DEFERRED COMP						
5636 Ecoe	1019		COMP SDI RECOVERIES					
5636 5636	1042 1043		FICAMEDICARE					
5636	1043		RETIREMENT EXPENSE			- 1		1
5636	1060		RETIREMENT EXPENSE EMPLOYEE GROUP INSURANCE				9	
5636	1063	UNEMPLOYMENT INSUR			1,159,408 15,967			
5636	1070	WORKERS COMP INSUR			273,105			
5636	1081	LABOR RECEIVED/PROV			65,519			
5636	2100	OFFICE EXPENSES						
5636	2110	COMMUNICATIONS			20,963 689			
5638	2111		TELEPHONE EXCHANGE SERVICE					
5636	2131	MINOR EQUIPMENT						
5638	2132		MINOR COMPUTER EQUIPMENT					
5636	2170		HOUSEHOLD EXPENSE				32	
5636 5638	2250 2262		RENTS & LEASES					
5636	2262		OCCUPANCY COSTS					
5636	2284		MAINTENANCE EQUIPMENT REQUESTED MAINTENANCE				2	
5636	2301		AUTO MILEAGE EMPLOYEES					
5636	2303	OTHER TRAVEL EMPLOY		5,515 2,385				
5636	2310	PROFESSIONAL/SPECIAL		19,750	-			
5636	2315	DATA PROCESSING SERVICE			1,030			- 1
5636	2326	INFORMATION SECURITY	INFORMATION SECURITY			9		
5635	2328	ADMIN SERVICES			662,414			
5636	2335	OTHER TELECOM			7,750			-
5636	2340		OTHER INTEROFFICE CHARGES					-
5636	2479		OTHER DEPARTMENTAL SPEC		10,500			-
5638	3611	INTERFUND EXP - GOVIG	OV		,		11,938	
H			TOTALS		10.440.057	-	90.000	-
APPROVED	L		EXPLANATION OF REQU	EST	10,442,957		30,960	$\dashv$
UDITOR-CONTRO	LEE							
(J-	XXX	- 9/2/16						
Y:	731	DATE						
OUNTY ADMINEST	TRANOR:		To reduce appropriat	ed expe	enditures in FY	16/17 d	ue to a reduction	1
rill.	The said	DATE 9/7/16	in HBEX budget to \$4	iM thro	ugh December:	2016.		
T: VOOC	N ICOM	DATE						
OARD OF SUPER	VISORS:							1
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es: Ginia	Andersen	Glover			$\cap$			
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			0		11			
<b>⊳</b> : None			1		//			
heart: D	ionho M#	choff	VIII.	, ,	Kulu n			
Absent: Piepho, Mitchoff Emilia Gabriela Did, Chief Francial Officer 8/24/2015								
1 100	//		SIGNATURE TITLE DATE					
. <b>/\ }/</b> ( .	/DALA	9/20/2016	APPROPRIATION APOD 5009					
DATE 0/20/20 TO ADJ. JOURNAL NO.								
To the second	//							
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			AUDITOR-CONTROLLER USE ONLY					
		ITRA COSTA COUNTY	FINAL APPROVAL NEEDED BY:					
	ESTIMATI	ED REVENUE ADJUSTM	X BOARD OF SUPERVISORS					
	ALLO	DCATION ADJUSTMENT	X COUNTY ADMINISTRATOR					
		T/C 24	1 = -					
		110 27		X AUDITOR-CO	MIRC	XLER		
ACCOUNT	CODING	DEPARTMENT : DEPT. 0506, E	HSD. HEALTH BENEFIT E	CHANGE (HREX)				
	REVENUE							
ORGANIZATION	ACCOUNT	REVENUE ACCOUNT	T DESCRIPTION	INCREASE	_	<decrease></decrease>		
5636	9465	ADMIN FEDERAL-OTHER						
0000	8405	UDIAINA LEDEKAT-O I LIEK			10,411,997			
				05.				
	8		·	201				
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1								
	APPRO	WED	TOTALS		00	10,411,997 00		
		VAEO	EXPLANATION OF REQU	EST:				
AUDITOR-CONTRO	LLER:	7.1	To roduce annual					
3Y:	are-	_ DATE 9/7/16	To reduce appropriate the HBEX budget to !	eu revenue in FY 16 64M through Decem	)/17 ( ber 2	due to a reduction in		
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COUNTY ADMINIST		alaly						
ov:WUV	ricard	DATE 9 7116				-		
0100 00 0000	#00D0.	•				C-HARMAN		
IOARD OF SUPERVISORS:								
mn 0::								
<b>ES</b> : Gioia, Ar	ndersen, Gl	over	,					
			0	n				
o: None			Rulyku					
			Culle		-			
Absent: Piepho, Mitchoff  Emilia Gabriele EHS, Chief Financial Officer 8/24/2016								
1 /	, ,		SIGNATUR	Eris, Chier Pinancial (	United	8/24/2016 DATE		
1m/k	ned	0/00/05 15	REVENUE ADJ. RAGO 5009					
WIN (1)	my	DATE 9/20/2016		OURNAL NO.	-			
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