

C.29

POSITION ADJUSTMENT REQUEST

NO. 21879
DATE 7/6/16

Department Animal Services

Department No./
Budget Unit No. 0366 Org No. 0344 Agency No. 36

Action Requested: Reallocate the salary of Animal Clinic Veterinarian-Exempt (BKS1) (32% User Fees, 31% City Revenues, 37% County General Fund).

Proposed Effective Date: 10/01/2016

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☒ No ☐

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$147,629.10 Net County Cost \$54,622.77

Total this FY \$147,629.10 N.C.C. this FY \$54,622.77

SOURCE OF FUNDING TO OFFSET ADJUSTMENT User Fees and City Fees

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Arturo Castillo

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Kevin J. Corrigan

7/6/2016

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 8/9/2016

Reallocate the classification of Animal Clinic Veterinarian-Exempt (BKS1) (unrepresented) position at salary plan and grade B85 1780 (\$6,747-\$8,201) to B85 1957 (\$8,042-\$9,775) on the Salary Schedule

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☒ Day following Board Action.

☐ ____ (Date)

Lauren Ludwig

8/9/2016

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

- ☐ Approve Recommendation of Director of Human Resources
☐ Disapprove Recommendation of Director of Human Resources
☐ Other: _____

DATE _____

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ☐ ~~DISAPPROVED~~ ☒

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE 8-16-16

BY (Chris) Heck

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows: