POSITION ADJUSTMENT REQUEST

NO. <u>21900</u> DATE <u>7/28/2016</u>

Department No./ Department HEALTH SERVICES Budget Unit No. 0540 Org No. 6417 Agency No. A18 Action Requested: Add one full time Medical Social Worker I (X4WB) position and cancel two vacant part time Medical Social Worker I (X4WB) positions in the Health Services Department. Proposed Effective Date: 8/10/2016 Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$5,379.72 Net County Cost \$0.00 Total this FY N.C.C. this FY \$4.931.41 \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT Enterprise I Fund Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Melissa Carofanello (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT 8/4/2016 Enid Mendoza **Deputy County Administrator** Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE ____ Exempt from Human Resources review under delegated authority. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: Day following Board Action. (Date) (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 8/4/2016 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Enid Mendoza Other: Approve as recommended by the department. (for) County Administrator **BOARD OF SUPERVISORS ACTION:** David J. Twa, Clerk of the Board of Supervisors Adjustment is APPROVED DISAPPROVED and County Administrator DATE 8-9-16 BY Chris Hour APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

P300 (M347) Rev 3/15/01

Adjust class(es) / position(s) as follows: