

C. 37

# POSITION ADJUSTMENT REQUEST

NO. 21887  
DATE 7/21/2016

Department Health Services Department No./  
Budget Unit No. 0540 Org No. 6345 Agency No. A18  
Action Requested: Reallocate the salaries of Pharmacist I (VYWA) and II (VYTA), Pharmacy Technician (VY9B) and Clinical/Drug Coordination Information (VYSD) in the Health Services Department. (See Attachment 1)

Proposed Effective Date: \_\_\_\_\_

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☒ No ☐

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$1,105,572.89 Net County Cost \$0.00

Total this FY \$921,310.66 N.C.C. this FY \$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Enterprise Fund 1

Department must initiate necessary adjustment and submit to CAO.  
Use additional sheet for further explanations or comments.

Jo-Anne Linares

\_\_\_\_\_  
(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Kevin J. Corrigan

7/21/2016

\_\_\_\_\_  
Deputy County Administrator

\_\_\_\_\_  
Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 7/27/2016

See Attached

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☒ Day following Board Action.  
☐ \_\_\_\_\_ (Date)

Gladys Scott Reid

7/27/2016

\_\_\_\_\_  
(for) Director of Human Resources

\_\_\_\_\_  
Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE \_\_\_\_\_

- ☐ Approve Recommendation of Director of Human Resources  
☐ Disapprove Recommendation of Director of Human Resources  
☐ Other: \_\_\_\_\_

\_\_\_\_\_  
(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ☒ ~~DISAPPROVED ☐~~

David J. Twa, Clerk of the Board of Supervisors  
and County Administrator

DATE 8-2-16

BY Chris Heav

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION  
Adjust class(es) / position(s) as follows:

**AIR 26529 P300 21887**

Reallocate the classifications of the Pharmacist I (VYWA) (represented) position from Salary Plan and Grade TC5 1998 (\$8,369 - \$9,689) to Salary Plan and Grade TC5 1998 (\$10,043 - \$11,626), Pharmacist II (VYTA) (represented) position from Salary Plan and Grade TC5 1964 (\$8,092 - \$10,328) to Salary Plan and Grade TC5 1964 (\$9,711 - \$12,394), Pharmacy Technician (VY9B) (represented) position from Salary Plan and Grade TC5 1065 (\$3,322 - \$4,039) to Salary Plan and Grade TC5 1065 (\$3,987 - \$4,846), and the Clinical/Drug Information Coordinator (VYSD) (represented) position from Salary Plan and Grade TC5 1923 (\$7,770 - \$9,917) to Salary Plan and Grade TC5 1923 (\$9,324 - \$11,900) on the Salary Schedule