

C.35

POSITION ADJUSTMENT REQUEST

NO. 21892
DATE 7/20/2016

Department Health Services Department No./
Budget Unit No. 0540 Org No. 6388 Agency No. A18
Action Requested: Add 36 permanent positions in the Health Services Department as specified in Attachment 1.

Proposed Effective Date: 8/3/2016

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☐ No ☒

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$4,686,772.02

Net County Cost \$0.00

Total this FY \$3,905,643.30

N.C.C. this FY \$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% FQHC Revenues

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Jo-Anne Linares

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Enid Mendoza

7/25/2016

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE _____

Exempt from Human Resources review under delegated authority.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☒ Day following Board Action.

☐ _____(Date)

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

7/25/2016

☐ Approve Recommendation of Director of Human Resources

☐ Disapprove Recommendation of Director of Human Resources

☒ Other: Approve as recommended by the department.

Enid Mendoza

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ☒ ~~DISAPPROVED~~ ☐

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE 8-2-16

BY Chris Heck

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows:

**POSITION ADJUSTMENT RESOLUTION NO. 21892 ATTACHMENT 1
PITTSBURG HEALTH CENTER EXPANSION PHASE I – ADD 36 POSITIONS**

- five (5) 40/40 - Exempt Medical Staff – Physicians (VPW9)
- four (4) 40/40 – Family Nurse Practitioners (VWSB)
- one (1) 40/40 - Registered Nurse - Experienced Level (VWXD)
- seven (7) 40/40 – Licensed Vocational Nurse (VT7G)
- six (6) 40/40 – Certified Medical Assistant (VTWC)
- two (2) 40/40 - Clerk – Specialist (JWXD)
- seven (7) 40/40 - Clerk – Senior Level (JWXC)
- one (1) 40/40 – Senior Radiologic Technologist (V8VA)
- one (1) 40/40 - Community Health Worker II (VKVB)
- one (1) 40/40 - Laboratory Technician II (VJVA)
- one (1) 40/40 – Institutional Services Worker – Generalist (1KVD)