C, 34

POSITION ADJUSTMENT REQUEST

NO. 21891
DATE 7/18/2016

Department Health Services

Department No./
Budget Unit No. 0540 Org No. 6410 Agency No. A18

Action Requested: Add 18 permanent positions in the Health Services Department as specified in Attachment 1.

Proposed Effective Date: 8/3/2016

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☐ No ☒

Total One-Time Costs (non-salary) associated with request: $0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost $2,416,931.40 Net County Cost $0.00

Total this FY $2,014,109.50 N.C.C. this FY $0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% FQHC and third party revenues

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Jo-Anne Linares
(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Enid Mendoza — 7/25/2016
Deputy County Administrator — Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE _____
Exempt from Human Resources review under delegated authority.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☒ Day following Board Action.
☐ _____(Date)

(for) Director of Human Resources — Date

COUNTY ADMINISTRATOR RECOMMENDATION: DATE 7/25/2016

☐ Approve Recommendation of Director of Human Resources
☐ Disapprove Recommendation of Director of Human Resources
☒ Other: Approve as recommended by the department.

Enid Mendoza
(for) County Administrator

BOARD OF SUPERVISORS ACTION:
Adjustment is APPROVED ☒ ~~DISAPPROVED~~ ☐

David J. Twa, Clerk of the Board of Supervisors and County Administrator

DATE 8-2-16 BY Chris Hecu

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01

C.34 Att. 1

POSITION ADJUSTMENT RESOLUTION NO. 21891 - ATTACHMENT 1
ANTIOCH HEALTH CENTER EXPANSION PHASE II – ADD 18 POSITIONS

- Two (2) 40/40 - Exempt Medical Staff – Physicians (VPW9)
- Two (2) 40/40 – Family Nurse Practitioners (VWSB)
- One (1) 40/40 - Charge Nurse (VWTF)
- One (1) 40/40 - Registered Nurse - Advanced Level (VWXE)
- Three (3) 40/40 – Licensed Vocational Nurse (VT7G)
- Three (3) 40/40 – Certified Medical Assistant (VTWC)
- Two (2) 40/40 - Clerk – Senior Level (JWXC)
- One (1) (32/40) Clerk – Senior Level (JWXC)
- One (1) 40/40 - Community Health Worker II (VKVB)
- One (1) 24/40 - Laboratory Technician ii (VJVA)
- One (1) 40/40 – Institutional Services Worker – Generalist (1KVD)