

C.36

POSITION ADJUSTMENT REQUEST

NO. 21884
DATE 6/21/2016

Department Health Services

Department No./
Budget Unit No. 0540 Org No. 6127 Agency No. A18

Action Requested: Increase the hours of one permanent part-time Clerk-Experienced Level (JWXB) position #8767 from 32/40 to permanent full-time 40/40 in the Health Services - Provider Relations Unit of the Contra Costa Health Plan.

Proposed Effective Date: 7/20/2016

Classification Questionnaire attached: Yes No / Cost is within Department's budget: Yes No

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

| | | | |
|-------------------|--------------------|-----------------|---------------|
| Total annual cost | <u>\$12,230.69</u> | Net County Cost | <u>\$0.00</u> |
| Total this FY | <u>\$12,230.69</u> | N.C.C. this FY | <u>\$0.00</u> |

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% CCHP (Contra Costa Health Plan) Enterprise Fund II

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Jacqueline Kidd

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Enid Mendoza

7/12/2016

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

Exempt from Human Resources review under delegated authority.

DATE _____

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: Day following Board Action.
 _____(Date)

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

7/12/2016

- Approve Recommendation of Director of Human Resources
- Disapprove Recommendation of Director of Human Resources
- Other: _____

Enid Mendoza

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ~~DISAPPROVED~~

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE 7-19-16

BY Chris Heek

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows: