POSITION ADJUSTMENT REQUEST

NO. 21871 DATE 6/1/2016

Department Public Works

Department No./

Budget Unit No. 0841 Org No. 4841 Agency No. 65 Action Requested: ADOPT Position Adjustment Resolution No. 21871 to ADD one (1) full time Administrative Analyst

(APWA), (represented) position at salary plan and grade level ZB5 1277 (\$4,099-\$4,982) and to CANCEL one (1) full time Sr. Real Property Technical Assistant (DY7C), (represented) position no. 11249 at salary plan and grade level ZM5 1336 (\$4,345-\$5,282) in the Public Works Department. Proposed Effective Date: 7/1/2016 Total One-Time Costs (non-salary) associated with request: Estimated total cost adjustment (salary / benefits / one time): Total annual cost (\$4,809.00) Net County Cost \$0.00 Total this FY (\$4,809.00)N.C.C. this FY \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Airport Enterprise Funds Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Julia R. Bueren (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT L.Strobel 6/16/2016 Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 6/29/2016 Add one (1) Administrative Analyst (APWA) (represented) position at salary plan and grade level ZB5 1277 (\$4,099-\$4,982); and cancel one (1) Sr. Real Property Technical Assistant (DY7C), (represented) vacant position No.11249 at salary plan and grade level ZM5 1336 (\$4,345- \$5,282) Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: Day following Board Action. (Date) L.Lopez 7/14/2016 (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 7/14/2016 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources L.Driscoll Other: (for) County Administrator **BOARD OF SUPERVISORS ACTION:** David J. Twa, Clerk of the Board of Supervisors Adjustment is APPROVED [X] DISAPPROVED and County Administrator BY Chais Heye DATE 7-19-16 APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows: