

CONTRA COSTA COUNTY  
 APPROPRIATION ADJUSTMENT/  
 ALLOCATION ADJUSTMENT  
 T/C-27

DV  
 15/16

**AUDITOR-CONTROLLER USE ONLY:**  
 FINAL APPROVAL NEEDED BY:  
 BOARD OF SUPERVISORS  
 COUNTY ADMINISTRATOR  
 AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: Plant Acquisition - General Fund		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	< DECREASE >	INCREASE
5901	2251	COMPUTER SOFTWARE COST	1,176.00	
4500	2479	OTHER SPECIAL DPMTAL EXP	198,241.00	
1000	2479	OTHER SPECIAL DPMTAL EXP	460,000.00	
4432	4470	UNDESIGNATED CAP PROJECTS	3,272,000.00	
4401	4133	000-REPAIR DRVWAY & PARKG		632,000.00
4405	4136	564-REPAIR ELEVATORS		350,000.00
4405	4137	364-BLDG IMPROVEMENTS		500,000.00
4405	4139	038-REPAIR HVAC 100 & 200		198,241.00
4405	4190	004 EXT RENOV 625 COURT		460,000.00
4411	4127	010-REPAIR SEWER SYSTEM		840,000.00
4411	4138	010-REPAIR PARKING LOT		950,000.00
4419	4101	561-1420 WPASS RD-LSE IMP		1,176.00
			3,931,417.00	3,931,417.00

  

<p align="center"><b>APPROVED</b></p> <p><b>AUDITOR - CONTROLLER</b>                  By: <u>[Signature]</u> Date <u>7/8/16</u></p> <p><b>COUNTY ADMINISTRATOR</b>                  By: <u>[Signature]</u> Date <u>7/8/16</u></p> <p><b>BOARD OF SUPERVISORS</b>                  YES: Gioia, Andersen, Piepho, Glover                  NO: None                  Absent: Mitchoff</p> <p>By: <u>Stacy M Boyd</u> Date <u>7/19/2016</u></p>	<p><b>EXPLANATION OF REQUEST</b></p> <p>To appropriated funds from Health Services-Mental Health, Auditor-Controller Administration and General Fund Plant Acquisition for approved General Fund Plant Acquisition capital projects for fiscal year 2015-16.</p> <p align="right">                     PREPARED BY: <u>[Signature]</u>                      TITLE: Chief of Administrative Service                      DATE: 6/30/2016                 </p> <p align="right">                     APPROPRIATION APOO <u>5084</u>                      ADJ. JOURNAL NO.                 </p>
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