

# 2016 Transportation Expenditure Plan

Presentation to Contra Costa County  
Board of Supervisors  
July 12, 2016





## Measure C (1988) and Measure J (2004)

- Half-cent sales tax approved in 1988, extended in 2004
- Funded projects (Measure J):
  - Caldecott Tunnel Fourth Bore
  - Widening of State Route 4 East / West
  - BART extensions in East County
  - New BART parking in West County
  - High Occupancy Vehicle (HOV) lanes
  - New pedestrian overcrossings
  - Intermodal transit centers
  - Vasco Rd Safety Imprvmnt. (Phase 1)





# Development of 2016 Transportation Expenditure Plan



CONTRA COSTA  
transportation  
authority



# Need for Transportation Expenditure Plan

- Over the next 30 years:
  - 27% growth in population
  - 36% increase in jobs
  - 70% increase in traffic
- A new countywide funding plan is needed to keep Contra Costa County moving





# Expenditure Plan Overview

- After extensive public engagement and analysis, CCTA has prepared a 30-year transportation expenditure plan:
  - Promotes a strong economy and create jobs
  - Protects the environment
  - Enhances the quality of life for all of Contra Costa's diverse communities.

Transforming Contra Costa County  
Our New 30-Year Transportation Plan



# 2016



CONTRA COSTA  
transportation  
authority

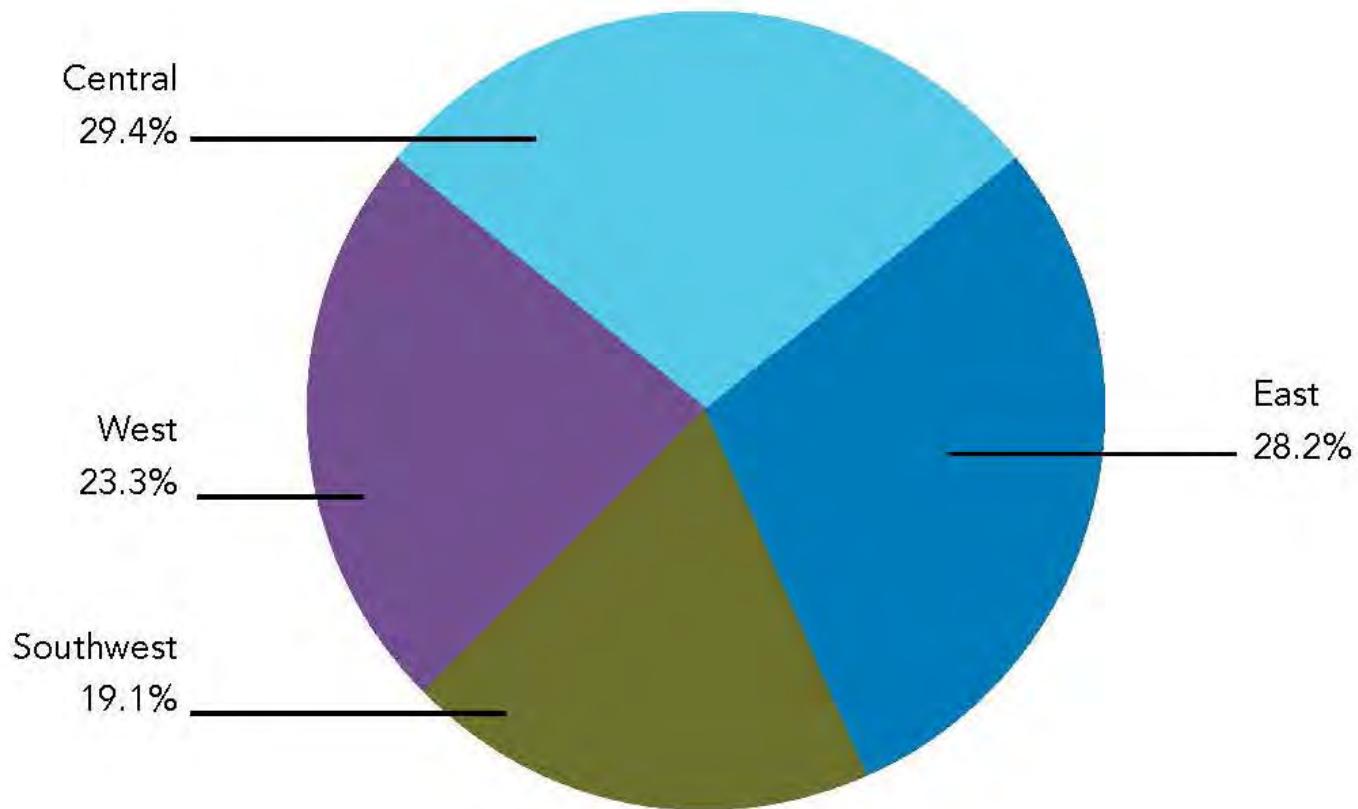


# What the TEP Funds



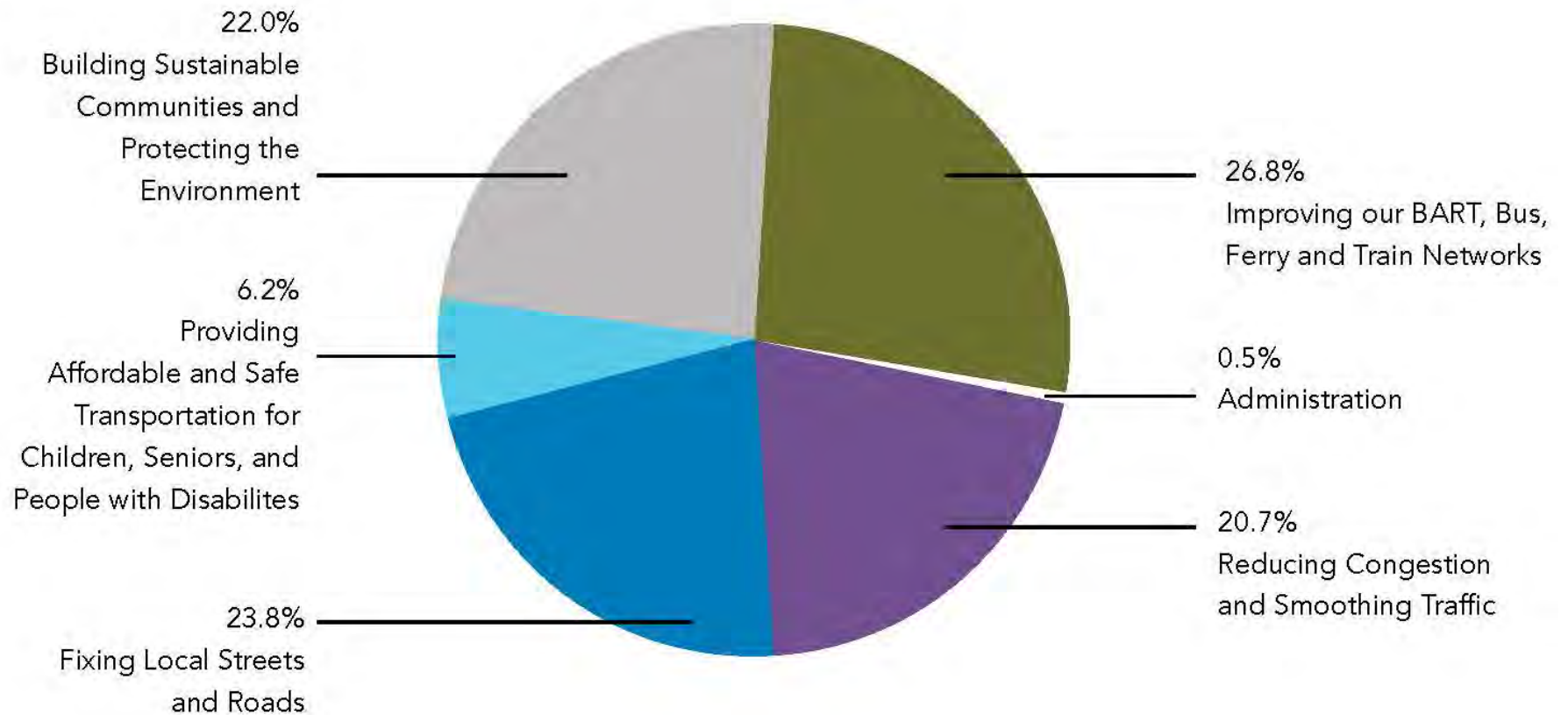


## Transportation Expenditure Plan Summary by Region





## Transportation Expenditure Plan Summary by Category







# Significant Funding for Local Infrastructure

- 23.8% to Cities/County for Local Street Maintenance and Improvement
- Overall, about 42% of total funding is for local programs
  - Local streets maintenance
  - Pedestrian / bicycle facilities
  - Major roads/complete streets
  - Safe transportation for children
  - Community development transportation program

\$/year (Constant Dollars)	Measure J	New Measure
Antioch	\$ 1,325	\$ 1,820
Brentwood	\$ 931	\$ 1,273
Clayton	\$ 236	\$ 332
Concord	\$ 1,688	\$ 2,562
County	\$ 2,846	\$ 4,059
Danville	\$ 679	\$ 923
El Cerrito	\$ 405	\$ 541
Hercules	\$ 372	\$ 496
Lafayette	\$ 442	\$ 594
Martinez	\$ 572	\$ 847
Moraga	\$ 309	\$ 408
Oakley	\$ 593	\$ 804
Orinda	\$ 405	\$ 541
Pinole	\$ 317	\$ 420
Pittsburg	\$ 845	\$ 1,153
Pleasant Hill	\$ 585	\$ 868
Richmond	\$ 1,412	\$ 1,942
San Pablo	\$ 377	\$ 503
San Ramon	\$ 928	\$ 1,268
Walnut Creek	\$ 949	\$ 1,430
<b>SUM</b>	<b>\$ 16,218</b>	<b>\$ 22,784</b>





## Board of Supervisor Priorities in TEP

- \$4 million per year to County for Local Street Maintenance
- \$117 million for Vasco Road - Byron Highway Connector and Safety Improvements
- Accessible Transportation Service (ATS) Strategic Plan
  - Mobility Management Model
  - Funding for Transportation for Seniors and People with Disabilities tied to ATS plan
- Community Development Transportation Program
- Bike/Pedestrian Improvements
  - Iron Horse Trail / Marsh Creek Trail eligible





## Other Benefits to Contra Costa County

- Major streets and complete streets competitive funding
- \$300 for Bar Cars / Station Improvements
- Innovative approach to Bus Transit (10.25%)
- Almost \$600 million to relieve congestion on I-680, I-80 and SR4/SR242
  - Focus on increased occupancy and technology



- \$70 million for eBART extension to Brentwood
- Safe Transportation for Children
- Innovative Transportation Technology Program





## Updated Growth Management and Other Programs

- New Growth Management Policies (as applicable)
- New findings for minor Urban Limit Line adjustments
- Complete Streets Policy
- Advance Mitigation Program
- Increase Accountability and Oversight





## Actions to Place TEP on November 2016 Ballot

- City / Town Councils approve TEP
  - Unanimous support from 19 city / town councils
- Board of Supervisors (BOS) approve TEP
- CCTA approve TEP, Adopt Ordinance and Request County to Consolidate and Call Election
  - July 20th
- BOS Adopt Ordinance
  - August 2<sup>nd</sup> and 9th



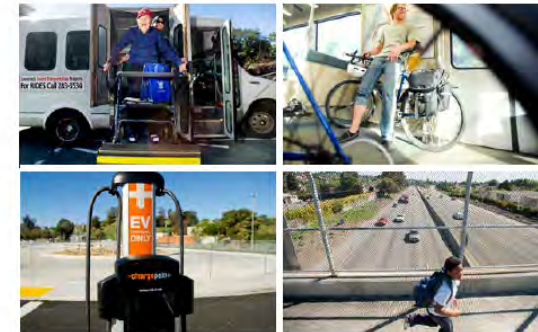


# Let's Make This Happen!

Request:

**Approve and Support the 2016  
Transportation Expenditure Plan**

**Transforming Contra Costa County**  
Our New 30-Year Transportation Plan



# 2016



CONTRA COSTA  
transportation  
authority



CONTRA COSTA  
transportation  
authority

