

Exhibit A

2015-2016
County General
and
Special District Appropriation Limits

District	Fund	2014-15 Limit	2015-16 Change Factor	2015-16 Limit
County General/Library	1003	17,751,483,213	1.0519	18,672,785,192
Contra Costa Fire	2020	3,416,670,852	1.0504	3,588,871,063
Crockett-Carquinez Fire	2028	332,721,060	1.0490	349,024,392
Co Service Area L-100	2401	5,957,413	1.0490	6,249,326
Co Service Area M-1	2470	453,009	1.0490	475,206
Co Service Area M-29	2475 & 4232	6,143,182	1.0536	6,472,457
Co Service Area M-16	2488	60,186	1.0490	63,135
Co Service Area M-17	2489	646,752	1.0490	678,443
Co Service Area M-20	2492	98,346	1.0490	103,165
Co Service Area RD-4	2494	300,952	1.0490	315,699
Flood Control Zone 1	2521	3,199,156	1.0655	3,408,701
Flood Control Zone 7	2527	22,111,168	1.0474	23,159,237
Flood Control Drainage A-13	2552	1,171,511	1.0488	1,228,681
Flood Control Drainage A-10	2554	1,618,516	1.0498	1,699,118
Storm Drainage Z-16	2583	1,014,517	1.0457	1,060,880
Co Service Area P-5	2655	1,255,759	1.0490	1,317,291
Co Service Area R-4	2751	816,151	1.0490	856,142
Co Service Area R-7A	2758	958,784	1.0490	1,005,764