

Exhibit A

2016-2017
County General
and
Special District Appropriation Limits

District	Fund	2015-16 Limit	2016-17 Change Factor	2016-17 Limit
County General/Library	1003	18,672,785,192	1.0657	19,899,587,179
Contra Costa Fire	2020	3,588,871,063	1.0656	3,824,301,005
Crockett-Carquinez Fire	2028	349,024,392	1.0637	371,257,246
Co Service Area L-100	2401	6,249,326	1.0637	6,647,408
Co Service Area M-1	2470	475,206	1.0637	505,477
Co Service Area M-29	2475 & 4232	6,472,457	1.0658	6,898,345
Co Service Area M-16	2488	63,135	1.0637	67,157
Co Service Area M-17	2489	678,443	1.0637	721,660
Co Service Area M-20	2492	103,165	1.0637	109,737
Co Service Area RD-4	2494	315,699	1.0637	335,809
Flood Control Zone 1	2521	3,408,701	1.0806	3,683,442
Flood Control Zone 7	2527	23,159,237	1.0642	24,646,060
Flood Control Drainage A-13	2552	1,228,681	1.0647	1,308,177
Flood Control Drainage A-10	2554	1,699,118	1.0630	1,806,162
Storm Drainage Z-16	2583	1,060,880	1.0587	1,123,154
Co Service Area P-5	2655	1,317,291	1.0637	1,401,202
Co Service Area R-4	2751	856,142	1.0637	910,678
Co Service Area R-7A	2758	1,005,764	1.0637	1,069,831