CALENDAR FOR THE BOARD OF SUPERVISORS
CONTRA COSTA COUNTY
AND FOR SPECIAL DISTRICTS, AGENCIES, AND AUTHORITIES GOVERNED BY THE BOARD
BOARD CHAMBERS ROOM 107, ADMINISTRATION BUILDING, 651 PINE STREET
MARTINEZ, CALIFORNIA 94553-1229

CANDACE ANDERSEN, *CHAIR,* 2ND DISTRICT
MARY N. PIEPHO, *VICE CHAIR,* 3RD DISTRICT
JOHN GIOIA, 1ST DISTRICT
KAREN MITCHOFF, 4TH DISTRICT
FEDERAL D. GLOVER, 5TH DISTRICT

DAVID J. TWA, CLERK OF THE BOARD AND COUNTY ADMINISTRATOR, (925) 335-1900

PERSONS WHO WISH TO ADDRESS THE BOARD DURING PUBLIC COMMENT OR WITH RESPECT TO AN ITEM THAT IS ON THE AGENDA, MAY BE LIMITED TO TWO (2) MINUTES.
A LUNCH BREAK MAY BE CALLED AT THE DISCRETION OF THE BOARD CHAIR.

The Board of Supervisors respects your time, and every attempt is made to accurately estimate when an item may be heard by the Board. All times specified for items on the Board of Supervisors agenda are approximate. Items may be heard later than indicated depending on the business of the day. Your patience is appreciated.

AGENDA
June 14, 2016

9:00 A.M. Convene and announce adjournment to closed session in Room 101.
Closed Session

A. CONFERENCE WITH LABOR NEGOTIATORS

1. Agency Negotiators: David Twa and Bruce Heid.

Employee Organizations: Contra Costa County Employees' Assn., Local No. 1; Am. Fed., State, County, & Mun. Empl., Locals 512 and 2700; Calif. Nurses Assn.; Service Empl. Int'l Union, Local1021; District Attorney's Investigators Assn.; Deputy Sheriffs Assn.; United Prof. Firefighters, Local 1230; Physicians' & Dentists' Org. of Contra Costa; Western Council of Engineers; United Chief Officers Assn.; Service Empl. Int'l Union United Health Care Workers West; Contra Costa County Defenders Assn.; Probation Peace Officers Assn. of Contra Costa County; Contra Costa County Deputy District Attorneys' Assn.; and Prof. & Tech. Engineers, Local 21, AFL-CIO; Teamsters Local 856.

2. Agency Negotiators: David Twa.

Unrepresented Employees: All unrepresented employees.

B. CONFERENCE WITH LEGAL COUNSEL--EXISTING LITIGATION (Gov. Code, § 54956.9(d)(1))

1. *Karen Smith v. Contra Costa Fire Protection District*, Contra Costa County Superior Court Case No. C14-02265

9:30 A.M. Call to order and opening ceremonies.

Inspirational Thought- "You're the emblem of the land I love. The home of the free and the brave." ~ George M. Cohan

Present: District I Supervisor John Gioia; District II Supervisor Candace Andersen; District III Supervisor Mary N. Piepho; District IV Supervisor Karen Mitchoff; District V Supervisor Federal D. Glover

Staff Present: David Twa, County Administrator

There were no announcements from Closed Session.

CONSIDER CONSENT ITEMS (Items listed as C.1 through C.56 on the following agenda) – Items are subject to removal from Consent Calendar by request of any Supervisor or on request for discussion by a member of the public.**Items removed from the Consent Calendar will be considered with the Discussion Items.**

PRESENTATIONS (5 Minutes Each)

PRESENTATION recognizing Bob Fracolli for his years of service to his Community and to Contra Costa County. (Supervisor Andersen)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

DISCUSSION ITEMS

D. 1 CONSIDER Consent Items previously removed.

There were no items removed from consent for public commentary.

D. 2 PUBLIC COMMENT (3 Minutes/Speaker)

Lauren Rettagliata, Mental Health Commission, informed the Board they will be receiving a letter from the Commission encouraging the Board to support the necessary funding for the Don Brown homeless shelter located in Antioch and spoke on the great need to reopen the multiservice center in the area.

D.3 CONSIDER accepting the report on the Contra Costa Family Justice Alliance, appointing a member of the Board of Supervisors to the Family Justice Alliance Board of Directors, and directing the Employment and Human Services Department to continue recommended coordination and funding activities for Zero Tolerance for Domestic Violence Initiatives . (Kathy Gallagher, Employment and Human Services Director)

ACCEPTED the report; and ADOPTED the recommendations with an amendment to the proposed structure of Family Justice Alliance Board of Directors to designate one of the individual seats to be filled by a representative of a foundation.

Board of Supervisors members interested in serving on the Family Justice Alliance Board of Directors will contact the Chair of the Board of Supervisors, who will place a item on a future agenda to make the appointment.

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

D.4 HEARING to levy assessments in Countywide Landscaping District AD 1979-3 (LL-2) Fiscal Year 2016-17, as recommended by the Public Works Director, Countywide. (100% Countywide Landscaping District AD 1979-3 (LL-2) Funds) (Susan Cohen, Public Works Department)

CLOSED the public hearing; ACCEPTED the Fiscal Year 2016-17 Final Engineer's Report for Countywide Landscaping District AD 1979-3 (LL-2); ADOPTED Resolution No. 2016/379 confirming the diagram, assessment roll and assessments set forth in the Fiscal Year 2016-17 Final Engineer's Report for Countywide Landscaping District AD 1979-3 (LL-2), and DIRECTED the Auditor-Controller to place the levy of annual assessments on the tax roll for Fiscal Year 2016-17

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

D.5 HEARING to consider adoption of Resolution of Necessity No. 2016/397 for acquisition by eminent domain of real property required for the Balfour Road Shoulder Widening Project, Brentwood area. (100% Discovery Bay West Traffic Mitigation Funds) (Julie Bueren, Public Works Director)

CLOSED the Public Hearing; MADE the findings and determinations listed under Section B in the Board Order; and ADOPTED Resolution of Necessity (No. 2016/397) to acquire the required property by eminent domain.

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

D.6 HEARING to adopt Resolution No. 2016/400 confirming the Tentative Report for CSA EM-1 (County Service Area Emergency Medical Services) and declaring intent to levy specified assessments to be collected with the Fiscal Year 2016/17 property taxes, as recommended by the Health Services Director. (William Walker, M.D., Health Services Director)

CLOSED the public hearing; ADOPTED the assessment set forth in the Tentative Report; and ADOPTED Resolution No. 2016/400, confirming the Tentative Report and the assessment set forth therein.

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

D.7 CONSIDER a position on the "No Place Like Home" proposal in the Budget trailer bill, which aims to provide $2 billion in bond financing, supported through a portion of the Mental Health Services Act (Prop. 63) funding, to construct permanent supportive housing to address local communities' homeless and mentally ill populations. (Lara DeLaney, County Administrator's Office)

Speakers: Lauren Rettagliata, Mental Health Commission; Douglas Dunn, Mental Heath Commission (handout attached); Ralph Hoffmann, resident of Walnut Creek.

The Board of Supervisors took the position of OPPOSE on this proposal.

D.8 CONSIDER adopting Resolution No. 2016/332 determining the property tax exchange for the proposed detachment of six tax rate areas from the Byron-Bethany Irrigation District (LAFC 16-02). (Julie Enea, County Administrator's Office)

Speakers: Bob Mankin, resident of Contra Costa County.

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

D. 9 CONSIDER reports of Board members.

There were no items reported today.

Closed Session

ADJOURN

The Board observed a moment of silence and Adjourned in memory of the shooting victims in Orlando, Florida on June 12, 2016.

CONSENT ITEMS

Road and Transportation

C. 1 CONSENT to relieving USA Trucking Inc. of its bid for the 2016 On-Call Trucking Services Contract for Aggregate Stockpiling and Transportation, and and AWARD and AUTHORIZE the Public Works Director, or designee, to execute a construction contract with C&J Favalora Trucking, Inc. in an amount not to exceed $300,000, for the 2016 On-Call Trucking Services Contract for Aggregate Stockpiling and Transportation, Countywide. (100% Local Road and Flood Control Funds)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 2 APPROVE and AUTHORIZE the Chair, Board of Supervisors, to execute, on behalf of Contra Costa County, a real property services agreement, to provide right of way services to the Bay Area Infrastructure Financing Authority for its I-880 Express Lane Project, in an amount not to exceed $25,000, effective June 14, 2016 as recommended by the Public Works Director. (100% Bay Area Infrastructure Financing Authority funds)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

Claims, Collections & Litigation

C. 3 AUTHORIZE discharge of the Clerk-Recorder's Office from accountability for collecting $1,299 from the account of Gina Guisande, which is not collectible, as recommended by the Clerk Recorder. (100% General fund)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 4 DENY Late Claim filed by Sherlitha West.

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

Honors & Proclamations

C. 5 ADOPT Resolution No. 2016/375 to proclaim June 15, 2016 as World Elder Abuse Awareness Day in Contra Costa County, as recommended by the Employment and Human Services Director.

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 6 ADOPT Resolution No. 2016/387 recognizing Bob Fracolli and His Years of Service to His Community, as recommended by Supervisor Andersen.

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 7 ADOPT Resolution No. 2016/393 honoring Superintendent Bruce Harter of the West Contra Costa Unified School District for his service and congratulating him on his retirement, as recommended by Supervisor Gioia.

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

Appointments & Resignations

C. 8 APPOINT John Roe to the District II seat on the In-Home Supportive Services Public Authority Advisory Committee, as recommended by Supervisor Andersen.

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

Intergovernmental Relations

C. 9 APPROVE and AUTHORIZE the Public Works Director, or designee, to execute an Interagency Agreement with the County Office of Education, in the amount of $100,000, to recruit and place under-represented student workers in the Public Works Department for summer job training, for the period of June 1, 2016 through September 30, 2017, Countywide. (100% various funds)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

Personnel Actions

C. 10 ADOPT Position Adjustment Resolution No. 21791 to establish one full-time Virtual Library Manager (represented) position and cancel one full-time Information Systems Project Manager (represented) position in the Library Department. (Cost savings)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 11 ADOPT Position Adjustment Resolution No. 21867 to add one Health Services Information Systems Specialist position (represented) in the Health Services Department. (100% CCHP Enterprise Fund II)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 12 ADOPT Position Adjustment Resolution No. 21868 to add one Secretary - Advanced Level position (represented) in the Health Services Department. (100% CCHP Enterprise Fund II)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 13 ADOPT Position Adjustment Resolution No. 21869 to add two Clerk - Experienced Level positions (represented) in the Contra Costa Health Plan division of the Health Services Department. (100% CCHP Enterprise Fund II)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

Grants & Contracts

APPROVE and AUTHORIZE execution of agreements between the County and the following agencies for receipt of fund and/or services:

C. 14 APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to accept funding from the Assistance League of Diablo Valley, in an amount not to exceed $15,000, for the Independent Living Skills Program, Senior Year Expenses Scholarship Program for foster youth residing in Contra Costa County. (No County match)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 15 APPROVE and AUTHORIZE the County Administrator, or designee, to execute contracts with the cities of Richmond, Concord, Pittsburg, and Antioch in an aggregate amount not to exceed $522,000 to provide AB 109 police services for the period July 1, 2016 through June 30, 2017. (100% State Public Safety Realignment)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 16 APPROVE and AUTHORIZE the Public Works Director, or designee, to apply for and accept a grant in the amount of $35,000 from the Contra Costa County Keller Canyon Mitigation Trust Fund for the roadside cleanup of unincorporated areas of District V in order to provide cleaner, safer communities to residents for the period of July 30, 2016 through June 30, 2017, Bay Point area. (100% Keller Canyon Mitigation Trust Fund)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 17 APPROVE and AUTHORIZE the County Clerk-Recorder, or designee, to apply for and accept a grant in an amount up to $10,000 from the Contra Costa County Keller Canyon Mitigation Trust Fund for the Neighborhood Engagement Project. (No General Fund match)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 18 APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to apply for and accept California Governor's Office of Emergency Services grant funding, in an amount not to exceed $957,742, for Elder Abuse Prevention Project services for the period July 1, 2016 through June 30, 2018. ($239,436 County General Fund match)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 19 APPROVE clarification of Board action of January 5, 2016 (Item C.38), which approved and authorized the Employment and Human Services Director, or designee, to apply for and accept the Board of State and Community Corrections Edward Byrne Memorial Justice Assistance Grant (JAG), to change the funding payment limit from $983,971 to $1,786,917, with no change in the term dates and ADOPT Resolution No. 2016/399 rescinding and superseding Resolution No. 2016/10. (No County match)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 20 APPROVE and AUTHORIZE the Health Service Director, or designee, to accept Transportation Development Act Grant funds from the Metropolitan Transportation Commission for the Bicycle and Pedestrian Safety Education Project, to pay County an amount not to exceed $40,000 for the period July 1, 2016 through June 30, 2017. ($17,624 General Fund match required)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

APPROVE and AUTHORIZE execution of agreement between the County and the following parties as noted for the purchase of equipment and/or services:

C. 21 APPROVE and AUTHORIZE the Employment and Human Service Director, or designee, to reimburse employers for participating in the CCWORKS Subsidized Employment Program, including contractual agreements with employers to reimburse no less than $10 per hour, and not to exceed $20 per hour for those CCWORKS clients working with employers during the period July 1, 2016 through June 30, 2017. (100% Federal)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 22 APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with the California State Association of Counties in an amount not to exceed $818,324 to administer computerized data processing services for the period July 1, 2016 through June 30, 2019. (10% County, 45% State, 45% Federal)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 23 APPROVE and AUTHORIZE the County Administrator to execute a contract amendment with KMI Human Resources Consulting, Inc., to extend the term from June 30, 2016 to June 30, 2017 and increase the payment limit by $575,000 to a new payment limit of $1,150,000 to continue providing specialized administrative services. (100% General Fund)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 24 APPROVE and AUTHORIZE the Purchasing Agent, or designee, on behalf of the Director of Child Support Services, to execute a purchase order with R-Computer, in an amount not to exceed $200,000, to lease/purchase network routing and switching hardware. (66% Federal, 34% State)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 25 APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Public Works Director, a contract amendment with Crusader Fence Co. Inc., to increase the payment limit by $130,000, to a new payment limit of $430,000 for fencing installation and repairs, with no change to the original term of July 9, 2013 through June 30, 2016, Countywide. (100% General Fund)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 26 APPROVE and AUTHORIZE the Chief Information Officer-Department of Information Technology, or designee, to execute a premier support services agreement with Microsoft Corp., in an amount not to exceed $299,608 to provide Microsoft premier support services for the period June 13, 2016 through June 12, 2017. (100% User Fees)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 27 APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Steve Gray, dba Steve Gray Consulting and Training, in an amount not to exceed $100,000, to provide domestic violence consultation services for the period July 1, 2016 through June 30, 2018. (10% County; 45% State; 45% Federal)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 28 APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Goodwill Industries of the Greater East Bay in an amount not to exceed $1,486,248 for the Subsidized Temporary Experience with Pay for the Under-Employed Program (STEP-UP) for the period July 1, 2016 through June 30, 2017. (100% Federal)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 29 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Merritt, Hawkins and Associates, LLC, in an amount not to exceed $300,000, to recruit family practice physicians at Contra Costa Regional Medical and Health Centers, for the period July 1, 2016 through June 30, 2017. (100% Hospital Enterprise Fund I)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 30 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Concord Yellow Cab, Inc., in an amount not to exceed $300,000, to provide non-emergency taxicab transportation services to patients to and from Contra Costa Regional Medical, Contra Costa Health Centers and other County facilities for the period from July 1, 2016 through June 30, 2017. (100% Hospital Enterprise Fund I)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 31 APPROVE and AUTHORIZE the Purchasing Agent, on behalf of the Employment and Human Services Department, to execute a purchase order with R-Computer, Inc., in the amount not to exceed $123,911, to procure computer hardware required to implement an intake and interview booth; client review and touch screen signature program for Social Services Benefit applications during the period of June 1, 2016 through December 31, 2016. (100% County Venture Capital Funds)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 32 APPROVE and AUTHORIZE the Conservation and Development Director, or designee, to execute a contract amendment with McHale's Environmental Insulation, Inc. to increase the payment amount by $105,000 to a new payment limit of $200,000 to purchase items and/or services needed to provide home weatherization services to low income residents throughout Contra Costa County, and extend the contract period from December 31, 2016 through December 31, 2017. (100% State and Federal Weatherization Program funds)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 33 APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Aspiranet in an amount not to exceed $396,418, to provide emergency shelter receiving center services in Central Contra Costa County for children taken into protective custody or transitioning through foster placements for the period July 1, 2016 through June 30, 2017. (70% State; 30% County)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 34 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a novation contract, containing modified indemnification language, with Meals on Wheels and Senior Outreach Services of Contra Costa in an amount not to exceed $177,921 to provide congregate meals for the Senior Nutrition Program for the period from July 1, 2016 through June 30, 2017, with a three-month automatic extension through September 30, 2017 in an amount not to exceed $44,480. (100% Federal Title III-C1 of the Older Americans Act of 1965)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 35 APPROVE and AUTHORIZE the Purchasing Agent, on behalf of the Health Services Department, to execute a purchase order with Carefusion Inc. in the amount of $127,465 for medication delivery equipment for the Contra Costa Regional Medical Center and Health Centers for the period from May 1, 2016 through November 30, 2016. (100% Hospital Enterprise Fund I)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 36 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a novation contract with Meals on Wheels and Senior Outreach Services in an amount not to exceed $366,495 to provide home-delivered meals for the Senior Nutrition Program, for the period July 1, 2016 through June 30, 2017, with a three-month automatic extension through September 30, 2017, in an amount not to exceed $91,624. (100% federal Title IIIC 2 of the Older Americans Act of 1965)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 37 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a novation contract, containing modified indemnification language, with Neighborhood House of North Richmond in an amount not to exceed $13,000 to provide congregate meals for the Senior Nutrition Program for the period from July 1, 2016 through June 30, 2017, with a three-month automatic extension through September 30, 2017 in an amount not to exceed $3,250. (100% Federal Title III C-1 of the Older Americans Act of 1965)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 38 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Public Health Foundation Enterprises, Inc., in an amount not to exceed $252,629 to provide coordination, supervision, and support to the County's Senior Nutrition Program for the period July 1, 2016 through June 30, 2017, including a three-month automatic extension through September 30, 2017, in an amount not to exceed $63,157. (12% Federal Title IIIC (1) of the Older Americans Act of 1965, 88% Federal Title IIIC (2) of the Older Americans Act of 1965)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 39 APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Youth Homes Incorporated, in an amount not to exceed $200,000, to provide group home placement services to foster youth for the period July 1, 2016 through June 30, 2017. (70% State; 30% County)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 40 APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Lutheran Social Services of Northern California, in an amount not to exceed $172,159, to provide transitional housing assistance for emancipated youth, for the period July 1, 2016 through June 30, 2017. (100% State)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 41 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract amendment with Docustream, Inc., effective June 1, 2016, to increase the payment limit by $223,000 to a new payment limit of $870,000 to provide additional electronic claims processing services due to an increase in CCHP membership, changes in forms, processing of ambulance claims and meeting additional state requirements, with no change in the original term of November 1, 2015 through October 31, 2016. (81% CCHP Enterprise Fund II; 19% Mental Health Services Act)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 42 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Bailey T. Lee, M.D., in an amount not to exceed $564,000 to provide radiology services at Contra Costa Regional Medical Center and Health Centers for the period July 1, 2016 through June 30, 2019. (100% Hospital Enterprise Fund I)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 43 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Advanced Medical Personnel Services, Inc. in an amount not to exceed $1,200,000 to provide temporary therapists for Contra Costa Regional Medical and Contra Costa Health Centers for the period July 1, 2016 through June 30, 2017. (100% Hospital Enterprise Fund I)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 44 APPROVE and AUTHORIZE the Chief Information Officer-Department of Information Technology, or designee, to execute a contract amendment with Genesis Data, Inc., effective June 14, 2016, to increase the payment limit by $606,576 to a new payment limit of $1,386,576 to provide data entry services for the period July 1, 2016 through June 30, 2018. (100% Department User fees)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

Other Actions

C. 45 APPROVE and AUTHORIZE the County Clerk-Recorder, or designee, to authorize expenditures and reimbursements for the Civic Education and Engagement Program for a total amount not to exceed $15,000 annually. (100% General Fund)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 46 APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to continue the expanded CalWORKs Subsidized Employment Program to provide reimbursement in an amount not to exceed $1,000,000 to employers who hire CalWORKs participants for the period July 1, 2016 through June 30, 2017. (100% Federal)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 47 DECLARE as surplus and AUTHORIZE the Purchasing Agent, or designee, to dispose of fully depreciated vehicles and equipment no longer needed for public use as recommended by the Public Works Director, Countywide. (No fiscal impact)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 48 APPROVE and AUTHORIZE the Public Works Director, or designee, to issue a Request for Qualifications for architectural services to conduct a planning study in an amount not to exceed $750,000, for capital facility projects including the potential construction of new County Buildings, a new Emergency Operations Center and other significant facility construction and/or renovation. (100% General Fund)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 49 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute an unpaid student training agreement with Diablo Medical Training, to provide supervised field instruction to medical residency students at Contra Costa Regional Medical Center and Health Centers for the period May 1, 2016 through April 30, 2017. (Non-financial agreement)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 50 AUTHORIZE discharge from accountability for certain Public Works Department accounts totaling $105,440, that have been determined to be uncollectible, as recommended by the Public Works Director, Countywide. (29% Local Road Funds and 71% Land Development Funds)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 51 ALLOCATE $1,432,830 from the Livable Communities Trust to the Heritage Point Affordable Housing Project in North Richmond and DIRECT the Director of the Department of Conservation and Development to incorporate the terms and conditions of the funds into a Disposition and Development Agreement between the County and Community Housing and Development Corporation of North Richmond for the project, as recommended by Supervisor Gioia. (Consider with C.53)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 52 RECEIVE Civil Grand Jury Report No. 1610, entitled "Contra Costa County Office of the Public Defender: Who is Entitled to Public Legal Representation?" (attached), and FORWARD to the County Administrator for response. (No fiscal impact)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 53 ADOPT Resolution No. 2016/411 approving and authorizing the Conservation and Development Director, or designee, to submit a grant application to the Strategic Growth Council/California Department of Housing and Community Development Affordable Housing and Sustainable Communities program in an amount not to exceed $12,094,780 to construct the Heritage Point Multiple-Family Housing Project in North Richmond. (Consider with C.51)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 54 APPROVE and AUTHORIZE the Health Services Director, or designee, to execute an unpaid student training agreement with San Diego State University Foundation for its Women, Infant and Children Dietetic Internship Program, to provide supervised field instruction to dietitian students, for the period from January 1, 2016 through December 31, 2016. (Non-financial agreement)

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 55 RECEIVE Civil Grand Jury Report No. 1606, entitled "Reclaiming Our Water" and refer it to the County Administrator, as recommended by the County Administrator.

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

C. 56 ACCEPT and APPROVE the 2016 program year annual Head Start self-assessment as submitted and as recommended by Employment and Human Services Director.

AYE: District I Supervisor John Gioia, District II Supervisor Candace Andersen, District III Supervisor Mary N. Piepho, District IV Supervisor Karen Mitchoff, District V Supervisor Federal D. Glover

GENERAL INFORMATION

The Board meets in all its capacities pursuant to Ordinance Code Section 24-2.402, including as the Housing Authority and the Successor Agency to the Redevelopment Agency. Persons who wish to address the Board should complete the form provided for that purpose and furnish a copy of any written statement to the Clerk.

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the Clerk of the Board to a majority of the members of the Board of Supervisors less than 72 hours prior to that meeting are available for public inspection at 651 Pine Street, First Floor, Room 106, Martinez, CA 94553, during normal business hours.

All matters listed under CONSENT ITEMS are considered by the Board to be routine and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the Board or a member of the public prior to the time the Board votes on the motion to adopt.

Persons who wish to speak on matters set for PUBLIC HEARINGS will be heard when the Chair calls for comments from those persons who are in support thereof or in opposition thereto. After persons have spoken, the hearing is closed and the matter is subject to discussion and action by the Board. Comments on matters listed on the agenda or otherwise within the purview of the Board of Supervisors can be submitted to the office of the Clerk of the Board via mail: Board of Supervisors, 651 Pine Street Room 106, Martinez, CA 94553; by fax: 925-335-1913.

The County will provide reasonable accommodations for persons with disabilities planning to attend Board meetings who contact the Clerk of the Board at least 24 hours before the meeting, at (925) 335-1900; TDD (925) 335-1915. An assistive listening device is available from the Clerk, Room 106.

Copies of recordings of all or portions of a Board meeting may be purchased from the Clerk of the Board. Please telephone the Office of the Clerk of the Board, (925) 335-1900, to make the necessary arrangements.

Forms are available to anyone desiring to submit an inspirational thought nomination for inclusion on the Board Agenda. Forms may be obtained at the Office of the County Administrator or Office of the Clerk of the Board, 651 Pine Street, Martinez, California.

Applications for personal subscriptions to the weekly Board Agenda may be obtained by calling the Office of the Clerk of the Board, (925) 335-1900. The weekly agenda may also be viewed on the County's Internet Web Page: www.co.contra-costa.ca.us

STANDING COMMITTEES

The **Airport Committee** (Supervisors Karen Mitchoff and Mary N. Piepho) meets quarterly on the fourth Monday of the month at 12:30 p.m. at Director of Airports Office, 550 Sally Ride Drive, Concord.

The **Family and Human Services Committee** (Supervisors Candace Andersen and Federal D. Glover) meets on the first Monday of the month at 1:00 p.m. in Room 101, County Administration Building, 651 Pine Street, Martinez.

The **Finance Committee** (Supervisors Federal D. Glover and John Gioia) meets on the second Monday of the month at 1:30 p.m. in Room 101, County Administration Building, 651 Pine Street, Martinez.

The **Hiring Outreach Oversight Committee** (Supervisors John Gioia and Federal Glover) To be determined

The **Internal Operations Committee** (Supervisors Candace Andersen and Karen Mitchoff) meets on the second Monday of the month at 9:00 a.m. in Room 101, County Administration Building, 651 Pine Street, Martinez.

The **Legislation Committee** (Supervisors Karen Mitchoff and Mary N. Piepho) meets on the first Thursday of the month at 11:00 a.m. in Room 101, County Administration Building, 651 Pine Street, Martinez.

The **Public Protection Committee** (Supervisors John Gioia and Federal D. Glover) meets on the second Monday of the month at 11:00 a.m. in Room 101, County Administration Building, 651 Pine Street, Martinez.

The **Transportation, Water & Infrastructure Committee** (Supervisors Candace Andersen and Mary N. Piepho) meets on the first Thursday of the month at 1:30 p.m. in Room 101, County Administration Building, 651 Pine Street, Martinez.

Airports Committee			See above
Family & Human Services Committee			See above
Finance Committee			See above
Hiring Outreach Oversight Committee			See above
Internal Operations Committee			See above
Legislation Committee			See above
Public Protection Committee			See above
Transportation, Water & Infrastructure Committee			See above

PERSONS WHO WISH TO ADDRESS THE BOARD DURING PUBLIC COMMENT OR WITH RESPECT TO AN ITEM THAT IS ON THE AGENDA, MAY BE LIMITED TO TWO (2) MINUTES

A LUNCH BREAK MAY BE CALLED AT THE DISCRETION OF THE BOARD CHAIR

AGENDA DEADLINE: Thursday, 12 noon, 12 days before the Tuesday Board meetings.

Glossary of Acronyms, Abbreviations, and other Terms (in alphabetical order):

Contra Costa County has a policy of making limited use of acronyms, abbreviations, and industry-specific language in its Board of Supervisors meetings and written materials. Following is a list of commonly used language that may appear in oral presentations and written materials associated with Board meetings:

AB Assembly Bill
ABAG Association of Bay Area Governments
ACA Assembly Constitutional Amendment
ADA Americans with Disabilities Act of 1990
AFSCME American Federation of State County and Municipal Employees
AICP American Institute of Certified Planners
AIDS Acquired Immunodeficiency Syndrome
ALUC Airport Land Use Commission
AOD Alcohol and Other Drugs
ARRA American Recovery & Reinvestment Act of 2009
BAAQMD Bay Area Air Quality Management District
BART Bay Area Rapid Transit District
BayRICS Bay Area Regional Interoperable Communications System
BCDC Bay Conservation & Development Commission
BGO Better Government Ordinance
BOS Board of Supervisors
CALTRANS California Department of Transportation
CalWIN California Works Information Network
CalWORKS California Work Opportunity and Responsibility to Kids
CAER Community Awareness Emergency Response
CAO County Administrative Officer or Office
CCCPFD (ConFire) Contra Costa County Fire Protection District
CCHP Contra Costa Health Plan
CCTA Contra Costa Transportation Authority
CCRMC Contra Costa Regional Medical Center
CCWD Contra Costa Water District
CDBG Community Development Block Grant
CFDA Catalog of Federal Domestic Assistance
CEQA California Environmental Quality Act
CIO Chief Information Officer
COLA Cost of living adjustment
ConFire (CCCFPD) Contra Costa County Fire Protection District
CPA Certified Public Accountant
CPI Consumer Price Index
CSA County Service Area
CSAC California State Association of Counties
CTC California Transportation Commission
dba doing business as
DSRIP Delivery System Reform Incentive Program
EBMUD East Bay Municipal Utility District
ECCFPD East Contra Costa Fire Protection District
EIR Environmental Impact Report
EIS Environmental Impact Statement
EMCC Emergency Medical Care Committee
EMS Emergency Medical Services
EPSDT Early State Periodic Screening, Diagnosis and Treatment Program (Mental Health)
et al. et alii (and others)
FAA Federal Aviation Administration

FEMA Federal Emergency Management Agency
F&HS Family and Human Services Committee
First 5 First Five Children and Families Commission (Proposition 10)
FTE Full Time Equivalent
FY Fiscal Year
GHAD Geologic Hazard Abatement District
GIS Geographic Information System
HCD (State Dept of) Housing & Community Development
HHS (State Dept of) Health and Human Services
HIPAA Health Insurance Portability and Accountability Act
HIV Human Immunodeficiency Syndrome
HOV High Occupancy Vehicle
HR Human Resources
HUD United States Department of Housing and Urban Development
IHSS In-Home Supportive Services
Inc. Incorporated
IOC Internal Operations Committee
ISO Industrial Safety Ordinance
JPA Joint (exercise of) Powers Authority or Agreement
Lamorinda Lafayette-Moraga-Orinda Area
LAFCo Local Agency Formation Commission
LLC Limited Liability Company
LLP Limited Liability Partnership
Local 1 Public Employees Union Local 1
LVN Licensed Vocational Nurse
MAC Municipal Advisory Council
MBE Minority Business Enterprise
M.D. Medical Doctor
M.F.T. Marriage and Family Therapist
MIS Management Information System
MOE Maintenance of Effort
MOU Memorandum of Understanding
MTC Metropolitan Transportation Commission
NACo National Association of Counties
NEPA National Environmental Policy Act
OB-GYN Obstetrics and Gynecology
O.D. Doctor of Optometry
OES-EOC Office of Emergency Services-Emergency Operations Center
OPEB Other Post Employment Benefits
OSHA Occupational Safety and Health Administration
PARS Public Agencies Retirement Services
PEPRA Public Employees Pension Reform Act
Psy.D. Doctor of Psychology
RDA Redevelopment Agency
RFI Request For Information
RFP Request For Proposal
RFQ Request For Qualifications
RN Registered Nurse
SB Senate Bill
SBE Small Business Enterprise
SEIU Service Employees International Union
SUASI Super Urban Area Security Initiative
SWAT Southwest Area Transportation Committee
TRANSPAC Transportation Partnership & Cooperation (Central)
TRANSPLAN Transportation Planning Committee (East County)

TRE or **TTE** Trustee
TWIC Transportation, Water and Infrastructure Committee
UASI Urban Area Security Initiative
VA Department of Veterans Affairs
vs. versus (against)
WAN Wide Area Network
WBE Women Business Enterprise
WCCTAC West Contra Costa Transportation Advisory Committee

Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: June 14, 2016

Subject: Family Justice Alliance

RECOMMENDATION(S):

1) CONSIDER accepting the report "Contra Costa Family Justice Alliance Recommendations for Governance and Sustainability"; and
2) CONSIDER appointing a member of the County Board of Supervisors, with the recommendation of the Chairperson of the Board, to serve on the Family Justice Alliance Board of Directors for a two-year term; and
3) CONSIDER directing staff to continue providing regional coordination and support to the Family Justice Alliance as a key component of the the Zero Tolerance for Domestic Violence Initiative; and
4) CONSIDER directing staff to identify funding to support the Family Justice Alliance component of the Zero Tolerance for Domestic Violence Initiative, as feasible, through public funding sources including the Zero Tolerance for Domestic Violence Initiative centralized fund designated for systemic efforts to address domestic violence, sexual assault, elder abuse, and human trafficking.

FISCAL IMPACT:

No fiscal impact.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☐ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

Contact: Devorah Levine 313-1534

cc:

BACKGROUND:

In 2001 the Contra Costa County Board of Supervisors launched the Zero Tolerance for Domestic Violence Initiative (ZTDVI). The ZTDVI is a public/private partnership designed to reduce domestic violence, family violence, elder abuse, and human trafficking in the County, and which is built on the foundation of public systems and private providers working together to create a safe and nurturing community.ZTDVI facilitates and coordinates improved service delivery systems and policy to support the County's strong stance against family violence and abuse. Addressing this change, ZTDVI has launched and managed a number of important countywide initiatives, including bringing together multidisciplinary stakeholders to establish Family Justice Centers.

The Family Justice Center with multiple County locations, is a model of best practice approach to interrupting the intergenerational cycles of violence and abuse. The Family Justice Center brings multiple agencies (County departments and community based organizations) together to coordinate wrap-around service delivery for victims of violence, their families, children, and youth.

In 2014, the Board of Supervisors directed ZTDVI to establish a countywide Family Justice Center Network (Network) as a key component of the initiative, The Network is the first of its kind in the Country, reflecting the Board's innovation and commitment to comprehensive and consistent services to victims across all regions of the county, now known as the Family Justice Alliance.

The attached report includes information on the existing and planned activities, goals, and demonstrated outcomes, and recommendations for governance and sustainability of the Family Justice Alliance. The report requests the continued involvement of the Board of Supervisors as an institutional member of the Alliance Board of Directors and continued leadership from the ZTDVI as an additional institutional member of the Board of Directors and as the coordinator of countywide public/private partnerships.

No additional funding is being requested at this time.

CONSEQUENCE OF NEGATIVE ACTION:

Not applicable.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

CLERK'S ADDENDUM

ACCEPTED the report; and ADOPTED the recommendations with an amendment to the proposed structure of Family Justice Alliance Board of Directors to designate one of the individual seats to be filled by a representative of a foundation. Board of Supervisors members interested in serving on the Family Justice Alliance Board of Directors will contact the Chair of the Board of Supervisors, who will place a item on a future agenda to make the appointment.

ATTACHMENTS

Co Co Family Justice Alliance Report

Contra Costa
Family Justice Alliance

Recommendations for Governance and Sustainability

Spring 2016

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1. INTRODUCTION

The Contra Costa Family Justice Alliance is a new nonprofit organization, established to provide a formalized structure for shared governance and sustainability of the Contra Costa Family Justice Centers. In 2014, the Contra Costa Board of Supervisors initiated an 18-month planning process to establish a countywide network of Family Justice Centers, now known as the Family Justice Alliance.' The objectives of this planning process included establishing an effective shared governance structure and a sustainability plan for new, existing, and future Family Justice Centers in the county.

A core group of representatives from the Zero Tolerance for Domestic Violence Initiative (Zero Tolerance), local government, and community-based organizations guided the planning process with support from the Glen Price Group (GPG).[2] This work took place in three phases: discovery, design, and engagement. The recommendations that resulted from this process are captured in this report.

Discovery Phase: During the six-month-long initial phase of planning, GPG conducted a review of existing Family Justice Centers around the country and researched effective models for shared governance and sustainability, both within and beyond Family Justice Centers. This research identified three potential models for governance: a traditional 501(c)(3) nonprofit, a government-run program, and a hybrid model involving a strong public/private partnership. This process also identified promising fund development practices and approaches used by other Family Justice Centers.

Design Phase: Over a period of nine months, the planning group reviewed and discussed discovery phase findings and recommendations and ultimately determined that a hybrid governance structure would work best for the Contra Costa Family Justice Alliance. This structure involves the creation of a new 501(c)(3) organization with a Board of Directors that has strong ties to the community. Several institutional seats will allow for the representation of government agencies including the Board of Supervisors, Mayor's Conference, and Police Chiefs Association. The group agreed that this approach would allow for the agility of an independent nonprofit organization while maintaining buy-in and support from government partners at the county and city levels. Once there was agreement on this hybrid model, the planning group began to develop recommendations for the details of the governance structure. Simultaneously, a subset of the planning group developed recommendations for financial sustainability with a focus on revenue diversification. The design phase continued as stakeholders provided feedback on the proposed governance and sustainability structures during the engagement phase.

Engagement Phase: The engagement phase was ongoing over the 18-month process and was a critical piece of the planning process. During this phase, representatives from Zero Tolerance and the Family Justice Alliance engaged potential funders, partners, and community members in the review and revision of the proposed governance and sustainability plan in order to garner support and buy-in from key stakeholders.

Throughout this document we will use the Contra Costa Family Justice Centers to refer to the individual centers in West and Central Contra Costa County. The Contra Costa Family Justice Alliance is the name of the current transitional governing body described in section 2.1.1 and will be the name of the new nonprofit organization that will be responsible for governance and sustainability for the Contra Costa Family Justice Centers.

[2] See Appendix A for the list of planning team members.

2. FAMILY JUSTICE CENTERS IN CONTRA COSTA

The Family Justice Alliance planning process built on a strong history of collaboration and innovation to address domestic violence, sexual assault, elder abuse, child abuse, and human trafficking in Contra Costa.[3] In 2001, the County Board of Supervisors launched the Zero Tolerance for Domestic Violence Initiative (Zero Tolerance) to facilitate, coordinate, and incubate improved service delivery systems and policy to support the county's strong stance against family violence and abuse. Addressing this charge, Zero Tolerance has launched and managed a number of important countywide initiatives, including bringing together multi-disciplinary stakeholders to establish Family Justice Centers. The Family Justice Center model is a widely recognized best practice for integrating the work of public and private organizations to provide wrap-around services for victims of family violence and their families. Family Justice Centers help communities use existing resources in new ways to ensure easier access to high-quality services, build safer and healthier communities, and create violence-free futures.

2.1. EXISTING FAMILY JUSTICE CENTERS[4]

In 2011, Contra Costa's first Family Justice Center opened in a temporary location to support the healing of family violence survivors in West Contra Costa (Richmond). An expanded permanent location for this center opened in June 2015. In March 2015, a second Family Justice Center opened in Central Contra Costa (Concord). Preliminary discussions to assess readiness for a Family Justice Center in East County are ongoing. Onsite partners at the existing centers include victim advocates, civil legal services, mental health service providers, law enforcement, and prosecution. A full list of Family Justice Center partners can be found in Appendix B.

The Contra Costa Family Justice Centers are warm and welcoming one-stop centers for victims and survivors of family violence. Initial planning efforts for the Family Justice Centers led to the development of a shared vision, mission, and values:

Vision: We envision a vibrant community free from coercion and fear. In achieving that, our center is a community hub for education, and comprehensive and integrated services in the pursuit of justice, hope, and healing.

Mission: Our mission is to bring together our community to support the healing of family violence survivors, and to integrate capable partners with a comprehensive service approach to renew individuals and our community from the trauma of family violence.

Values: We believe:

- Demonstrating **respect** and **compassion** brings out the best in everyone we encounter
- A **safe, dynamic, inclusive** and **innovative** environment promotes **hope** and **healing**
- **Integrity** is paramount in all our efforts
- **Justice** and **accountability** are vital to a strong community
- **Collaboration** is essential to delivering **excellence** to people

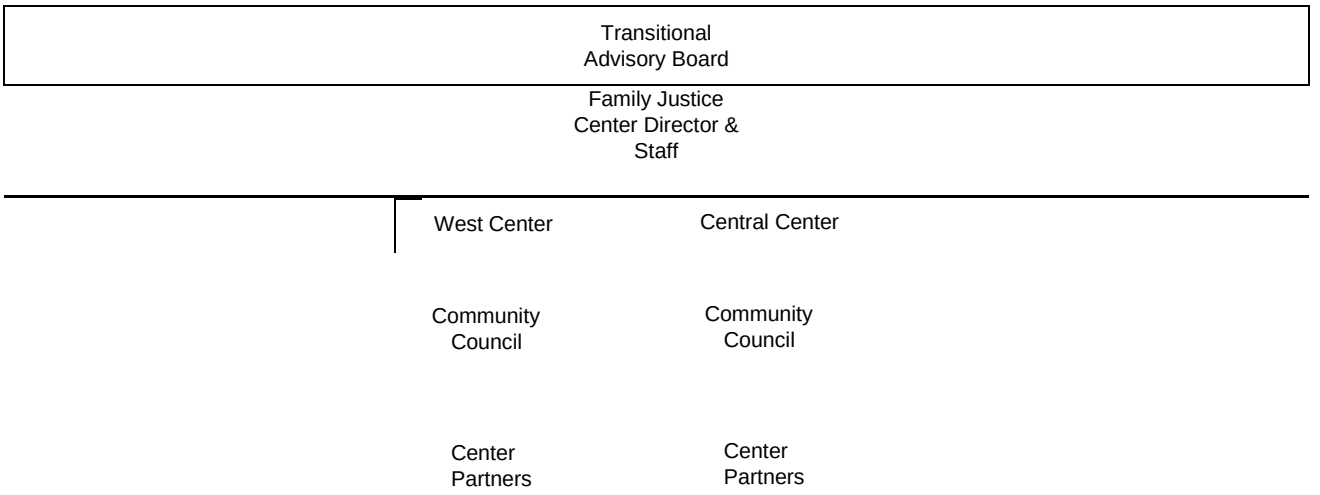
[3] The term "family violence" is used throughout this document to encompass these crimes.
[4] See http://www.cocothmil justice.org

2.1.1 GOVERNANCE

The Contra Costa Family Justice Alliance Transitional Advisory Board is responsible for supporting the Family Justice Centers and Family Justice Center Executive Director, maintaining project financial stability, and ensuring project impact, among other duties. This Transitional Advisory Board models the future governance structure of the Family Justice Alliance and is composed of both institutional and individual seats. Prior to 2016, a fiscal sponsor provided fiduciary and legal oversight for the Family Justice Centers with guidance from the Transitional Advisory Board. As of January 1, 2016 the Contra Costa Family Justice Alliance is a 501(c)(3) nonprofit organization. The Transitional Advisory Board will remain in place until a Board of Directors is appointed in Summer 2016.

As employees of the Contra Costa Family Justice Alliance, the Family Justice Center Executive Director and staff are responsible for operations at both Family Justice Centers. Each Center has a Community Council that aims to identify unmet local needs and assist with local outreach and fundraising opportunities. A list of center partners can be found in Appendix B. The current structure is modeled in the organizational chart below.

Figure 1: Contra Costa Family Justice Alliance Transitional Org. Chart



2.1.2 WEST CONTRA COSTA FAMILY JUSTICE CENTER

The West Contra Costa Family Justice Center (West Center) opened in its permanent location in Richmond in 2015. The City of Richmond provided significant support for the West Center when it invested the upfront capital for the building and renovation expenses for the new center. The building itself was formerly owned by Contra Costa County and was given to the City of Richmond for the Family Justice Center.

Currently, there are 14 onsite partners at the West Center with an additional 19 offsite partners that are available to provide support upon referral. Since beginning operations in its temporary location in Richmond in 2011, the West Center has served over 1,500 unduplicated clients, and 518 unduplicated clients (who have 611 children in their homes) were served in 2015 alone.

2.1.3 CENTRAL CONTRA COSTA FAMILY JUSTICE CENTER

The Central Contra Costa Family Justice Center (Central Center) opened in Concord in March 2015. The City of Concord spearheaded the initial planning work for the center and has continued to invest in it by providing facilities free of charge. There are 14 onsite partners at the Central Center and 16 offsite partners. Between March and the end of December 2015 the Central Center served 575 unduplicated clients with 458 children.

A list of partners for both centers can be found in Appendix B.

2.2. POTENTIAL EAST COUNTY CENTER

There is growing interest in opening a third center to serve victims of violence and their families in the eastern regions of the county. County and city leaders representing East Contra Costa have met on several occasions to discuss the possibility of opening a Family Justice Center in the east or far east region of the county. At a recent convening, key stakeholders developed a set of criteria for selecting a venue for the proposed center and two of four participating cities expressed a desire to host the center in their community. As a next step, interested cities and stakeholders will continue discussions and planning in the coming months.

2.3. THE FAMILY JUSTICE CENTER MODEL'S DEMONSTRATED OUTCOMES

Since the Contra Costa Family Justice Centers are still new and there are not yet sufficient resources to support robust evaluation, the Contra Costa Family Justice Centers do not yet have the ability to measure longitudinal outcomes. However, the existing research summarized below demonstrates the proven outcomes of the Family Justice Center model for victims of interpersonal violence and their children, as well as for city, county, and nonprofit service providers including law enforcement.

The United States Department of Justice, Office on Violence Against Women has identified outcomes of the Family Justice Center model for victims and offenders, including: reduced homicides; increased victim safety; greater autonomy and empowerment for victims; decreased levels of fear and anxiety for victims and their children; fewer instances of victims recanting or minimizing their experiences; greater efficiency among service providers through the provision of collaborative, wrap-around services to victims; increased prosecution of offenders; and greater community support for providing services to victims and their children.'

In addition to providing vital services to victims, co-locating support services, prosecution, and law enforcement encourages collaborative and efficient responses to incidents of violence. Nationally, domestic violence incidents make up the largest category of calls to police each year, and one-third of all police time is spent responding to these calls.[6] Responding to family violence is a significant financial cost to law enforcement: the National Institute of Justice estimates that 15% of all law enforcement costs are due to domestic violence, totaling $67 billion per year for the nation.' Each domestic violence homicide costs the local criminal justice system $1.5 million.

As identified by the Office of Violence Against Women, the Family Justice Center model results in a reduction in domestic violence homicides. In its first three years of operation, the San Diego Family

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[5] *United States Department of Justice Office on Violence Against Women.* (February 2007). The President's Family Justice Center Initiative: Best Practices. Retrieved December 1, 2015 from http://www.justice.uov/archive/ovw/does/family justice center overview 12 07.pdf

[6] *National Center on Women & Family Law, Inc,.* (1996) Battered Women: The Facts.
U.S. Department of Justice, National Institute of Justice. (January 1996). Victim Costs and Consequences: A New Look. Retrieved on April 7, 2016 from https://www.ncjrs.gov, pdfti les' victcost.pdf

Justice Center saw a decline in these homicides by nearly 50%, saving dozens of lives and $10 million in law enforcement costs.[8] In contrast, the total operating cost for the Family Justice Center during that time was $4.5 million. New York City experienced a 21% decline in family related crimes and a 51% decline in domestic violence homicides in a six-year period as a result of the City's focus on the issue of domestic violence, including their Family Justice Center Initiative.[9]

Family Justice Centers are structured to support law enforcement officers and prosecutors. As a result of better police investigations, stronger evidence means prosecutors try fewer cases, and fewer victims recant because of the support and services they receive.[10] The Alameda County District Attorney's Office reported that during the Alameda County Family Justice Center's first four years of operation, the percent of both felony and misdemeanor domestic violence cases charged with victim participation increased due to the support and services provided to victims at the Family Justice Center: from 69% to 87% for felony cases and from 45% to 90% for misdemeanor cases."

By providing comprehensive services for victims as well as their families, Family Justice Centers help prevent the next generation of offenders and victims. Exposure to violence in the home is a significant factor in predicting a child's later violent behavior. National studies show that being abused or neglected as a child increases the likelihood of arrest as a juvenile by 59%, as an adult by 28%, and for a violent crime by 30%.[12] The Family Justice Center model connects victims with the comprehensive services they need, reduces the exposure to violence faced by victims' children at a critical phase in their development, and streamlines the law enforcement and prosecution processes.

Gwinn, C., & Strack, G. (2006). *Hope for Hurting Families: Creating Family Justice Centers Across America.* Volcano Press.

[9] City of New York, Office of the Mayor, "Mayor Bloomberg, Queens District Attorney Brown and Domestic Violence Commissioner Jiminez Celebrate the Opening of New York City's Second Family Justice Center," press release, July 15, 2008.

[10] Casey Gwinn, Gael Strack. *Hope for Hurting Families: Creating Family Justice Centers Across America* (Volcano Press 2006).

[11] Alameda County District Attorney's Office. (May 2011). 2010 Annual Report. Retrieved on April 7, 2016 from http://www.alcoda.org-newsroom/files/ALCODA 2010 annual report online.pdf

[12] *U.S. Department of Justice, National Institute of Justice.* (February 2001). An Update on the "Cycle of Violence." Retrieved April 7, 2016 from littps://www.ncjrs.ttov pdffileslinij 184894.pdf

3. THE CONTRA COSTA FAMILY JUSTICE ALLIANCE

Despite significant progress, family violence is still a serious social issue facing the Contra Costa community. There were 3,410 domestic-violence related calls to law enforcement for assistance in the county in 2014 alone, roughly one-third of which involved the use of a weapon:[3] In that same year, Adult Protective Services investigated 1,986 reports of elder abuse. In 2015 elder abuse reports increased to 2,806.[14] There were 236 reported instances of rape in the county in 2014, including 24 instances of attempted rape.[15] In addition to family and sexual violence, human trafficking and sexual exploitation are of significant concern in the county. From June 2014 to June 2015, there were 108 identified victims of human trafficking: all were women (including one transgender girl), 107 were involved in sex trafficking, and five were involved in labor trafficking.[16] As human trafficking is systematically under-reported, it is likely that these numbers are actually much higher.

Family violence affects more than just the victim; it impacts the whole community. It is known to be a root cause of issues of violence, homelessness, student achievement, and poverty. Additionally, children who experience significant trauma such as family violence in their early years face a significant risk of health issues as adults.[17]

The Family Justice Alliance seeks to build on the success of the Contra Costa Family Justice Centers to ensure a compassionate, comprehensive response to the needs of victims experiencing family violence regardless of where they live. Building on the current foundation of the Family Justice Centers, the Family Justice Alliance will provide a formalized structure for shared governance and sustainability of the Contra Costa Family Justice Centers in order to ensure the efficient use of resources, consistent access to quality services across communities, streamlining of policies, and a coordinated focus on the needs of families experiencing violence in Contra Costa County. The Family Justice Alliance will leverage the combined strengths of local and regional public, nonprofit, and private partners to improve outcomes for victims and their families in a way that will be responsive to the diverse needs, geographies, and cultures of the western, central, and eastern regions of the county. Ultimately, the Contra Costa Family Justice Alliance will coordinate a comprehensive countywide safety net for victims of family violence, including those affected by domestic violence, sexual assault, child abuse, elder abuse, and human trafficking and their families.

Specifically, the Family Justice Alliance will:

- Provide infrastructure, including workspace, supplies, and communications, for partners who co-locate services at the Family Justice Centers in order to increase efficiencies and ensure high-quality service delivery;
- Encourage collaboration among partners in order to align and integrate victim services;
- Support integration of data and track outcomes by:

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[13] *California Department of Justice, Office of the Attorney General.* Domestic Violence Related Calls for Assistance. Retrieved on December 2, 2015 from https://oag.ca.govicrime'ejscistatsidomestic-violence

[14] Zero Tolerance for Domestic Violence Initiative.

[15] *California Department of Justice, Office of the Attorney General.* Crimes and Clearances. Retrieved on May 26, 2016 from haps://oag.ca.gov/crimeicjsc/stats/crimes-clearances

[16] *Zero Tolerance for Human Trafficking Coalition, Contra Costa County.* (January 12, 2016). Human Trafficking: A Local Problem. Retrieved on April 7, 2016 from https://drive.google.com; aii;lenpriceivoup.com'tile'd OB8JcvQIKQSv MGRzdDkzaW85d3c/view

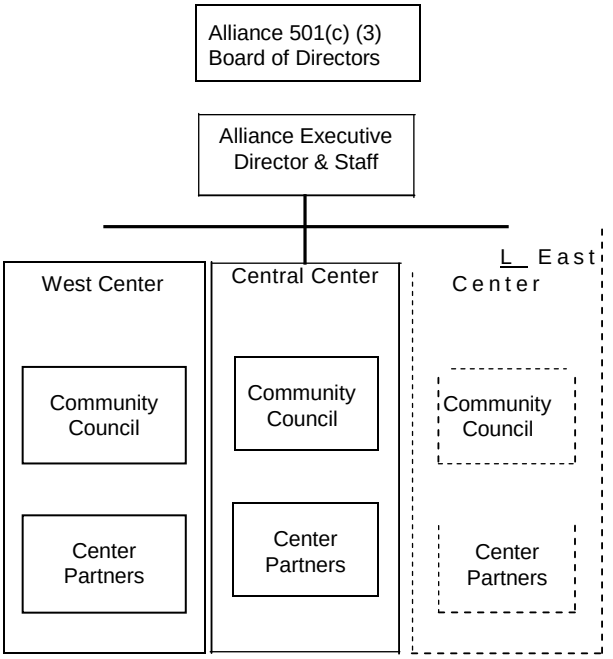
[17] Felitti V. J., Anda R. F., Nordenberg D., Williamson D. F., Spitz A. M., Edwards V., et al. (1998). Relationship of Childhood Abuse and Household Dysfunction to Many of the Leading Causes of Death in Adults. *American Journal of Preventive Medicine,* 14(4): 245-258. Retrieved on May 16, 2016 from http://www.ncbi.nlm.nih.govipubmed/9635069

  - Working with partners to use common data collection tools,
  - Identifying outcomes for all partners to track, and
  - Encouraging data sharing among partners as appropriate, without compromising victim confidentiality and safety;
- Inform and engage local communities in family violence prevention and response;
- Identify and share promising practices with partners; and
- Work with partners to identify and pursue funding opportunities to support these activities.

3.1. PROPOSED GOVERNANCE MODEL

The Contra Costa Family Justice Alliance has been established as an independent 501(c)(3) nonprofit organization. Figure 2 provides an overview of the proposed organizational structure for the Family Justice Alliance, and is followed by descriptions of the various levels and groups within the proposed structure.

Figure 2: Contra Costa Family Justice Alliance Proposed Org. Chart



3.1.1 FAMILY JUSTICE ALLIANCE BOARD OF DIRECTORS

The proposed structure of the Family Justice Alliance Board of Directors is intended to maintain and enhance support from a diverse set of public agencies and private and nonprofit organizations and draw upon the experience and expertise of individual community members. The structure of the Board mirrors the public/private partnerships already in place at each Center. To ensure ongoing participation and support from key public agencies and private organizations, the Board of Directors will include institutional seats in addition to individual seats. The Board will be composed of 13 seats: seven institutional seats and six individual seats. All directors will be asked to serve for at least two years to build continuity.

Institutional seats will include representatives of public, private, and non-profit organizations. The proposed institutional seats include:

1. The Contra Costa County Board of Supervisors;[18]
2. Zero Tolerance for Domestic Violence;
3. The Contra Costa County Mayor's Conference;
4. The Contra Costa County Police Chiefs Association;
5. The Contra Costa County District Attorney's Office;
6. A nonprofit, community-based victim services organization;[19] and
7. The East Bay Leadership Council.

Individual seats will include community representatives who are invited based on a set of criteria including:

- Alignment with values;
- Experience working with victims of family violence and their families;
- Fund development experience;
- Knowledge of nonprofit management;
- Regional diversity; and
- Community ties.

The Board of Directors' responsibilities will include:

- Developing and sustaining the Family Justice Alliance mission, vision, and values;
- Setting and upholding policies;
- Participating in short- and long-term strategic planning while ensuring survivor input;
- Approving annual project budgets and monitoring financial performance;
- Assisting with fundraising;
- Selecting and evaluating the Family Justice Alliance Executive Director;
- Supporting the Family Justice Alliance Executive Director and staff in fulfilling program goals;
- Providing input into program development;
- Serving as an ambassador for the Family Justice Alliance within the community and with key partners; and
- Assisting with communication and education of the public.

3.1.2 FAMILY JUSTICE ALLIANCE STAFF

Existing Family Justice Center staff will be retained and will transition to the Family Justice Alliance.[20] The Family Justice Alliance staff will coordinate operations and programming across all Family Justice Centers in Contra Costa County. Existing Family Justice Center staff positions that will become Family Justice Alliance positions include:

- Executive Director;
- Director of Operations;
- Advocacy and Training Manager;
- Project Assistant (Receptionist) at each Center; and
- Two Navigators at each Center.

[18] The planning group recommends that the Board of Supervisors make an appointment of a supervisor for a two-year term as a preferred practice.
[19] To be selected through an application process.
[20] For additional information about Family Justice Alliance Staff, see: http:'www.cocofamilyjustice.org/about-us/staff

3.1.3 COMMUNITY COUNCILS

Each Family Justice Center has its own Community Council that advises staff and partners on unmet needs within the local community and provides guidance around community engagement and fundraising opportunities. Community Councils consist of local community leaders who work to maintain the local identities of each center and provide guidance on the unique needs of the communities they represent.

3.2. CONTINUED PUBLIC-PRIVATE PARTNERSHIP WITH ZERO TOLERANCE

Zero Tolerance for Domestic Violence, an initiative of the County Board of Supervisors, is a public/private partnership housed within the Contra Costa County Employment and Human Services Department. Zero Tolerance facilitates, coordinates, and incubates improved service delivery systems and policy development. The overarching goals of the Zero Tolerance Initiative are to bring about improved efficiency and coordination of system response, improved responsiveness to clients' needs, and increased access to funding.

The Contra Costa Family Justice Centers were born as an initiative of Zero Tolerance, and Zero Tolerance has played a critical role in the development and launch of the two existing centers. Once the Family Justice Alliance is formally established, Zero Tolerance will continue to have a direct leadership role through its seat on the Family Justice Alliance Board of Directors. In order to further support the Family Justice Alliance, Zero Tolerance will:

- Raise community awareness around the issue of family violence in Contra Costa;
- Build public will in support of the Family Justice Alliance and its partners;
- Identify and pursue public funding opportunities on behalf of partners;
- Develop and support policies addressing family violence and systems-level response to the issue;
- Identify and provide resources for shared measurement and outcomes; and
- Pilot and incubate initiatives focused on specific issues (for example, supporting all partners to use trauma-informed approaches).

4. SUSTAINABILITY PLAN

4.1. OVERVIEW

A hallmark of the Family Justice Center approach is the use of existing resources in innovative ways to create a strong base for sustainability and scale. Partner agencies locate their existing staff members at the Centers, either full- or part-time, at no direct cost to the Alliance. These staff and their expenses are generally paid for by partner agencies, enabling the Alliance to leverage significant resources and keep annual operating costs relatively low. The joint operating cost of the Family Justice Centers for 2015, including the West and Central Centers, was $850,000. In comparison, the annual value of the contributed co-located staff and partner resources is approximately $2 million.

As described above, the Centers have also successfully leveraged government funding to obtain and grow private support. Contra Costa County and the cities of Richmond and Concord have invested significant resources in the Family Justice Centers. Since 2012, the Centers have received $625,000 in government contracts, and over $3 million in in-kind contributions from government agencies. During this time, the Centers have received over $1.5 million in private grants and contributions.

4.2. CURRENT FAMILY JUSTICE CENTER REVENUE SOURCES

In 2015, the Centers generated approximately $850,000 in revenue. Their total budget in 2016 is $1.2 million. Table 1 shows the sources of the 2016 revenue, the percent of total revenue from each source, and the types of expenses supported by each source.

Table 1: Current Revenue Model

Revenue Source	°A of Total Revenue (2016 estimate)	Types of Expenses Supported by Source

4.3. PROPOSED FAMILY JUSTICE ALLIANCE REVENUE SOURCES

The most commonly used funding streams for nonprofits include: government grants and contracts, foundation grants, individual donor campaigns, and program service revenues. The most risk-averse way to ensure nonprofit sustainability is through a combination of these major streams such that essential program operations and services could continue should any one source stop providing funds. The Family Justice Alliance has the greatest chance of success if it diversifies its funding sources. Ultimately, the Board of Directors will be responsible for making decisions about the sources of revenue for the Family Justice Alliance. However, the planning group recommends that the Family Justice Alliance aspire to secure at least 50% of future revenue from public sources, including Contra Costa County, individual cities within Contra Costa, and state and federal grants.

Descriptions and recommendations for each type of revenue source are included below. The Family Justice Alliance will use the collaborative fundraising policy described in section 4.4 as a litmus test for when it is appropriate to pursue these opportunities.

4.3.1 COUNTY

The Contra Costa County Board of Supervisors has been a tremendous ally in the planning and implementation of the existing Family Justice Centers in addition to funding the planning process that led to the development of this plan. Although the decision has been made to establish the Family Justice Alliance as a 501(c)(3) nonprofit organization rather than as a unit of the county government, the county will have a critical role in the sustainability of the Family Justice Alliance. This continued partnership will help ensure that the Family Justice Centers can continue to provide a public service to all of Contra Costa County. To solidify this partnership, the Family Justice Alliance should request county funding through the Zero Tolerance Initiative to cover a portion of core operational expenses including staffing.

4.3.2 CITIES

The Family Justice Centers have received robust support from the cities of Richmond, Concord, and Pleasant Hill. While the "host" cities have invested a high percentage of start-up funds to date, it will be critical for other cities throughout Contra Costa to support the Family Justice Alliance over time. Recognizing that the Family Justice Centers provide a public good and that their services are not limited to clients living nearby the Family Justice Centers, other cities have begun to explore ways to support the Family Justice Centers as a regional resource. The Family Justice Alliance should work with police departments and local officials from cities across Contra Costa to secure funds to pay for operations and infrastructure expenses, including but not limited to building expenses and maintenance.

4.3.3 STATE AND FEDERAL GOVERNMENT

The Family Justice Alliance will continue to receive funds from the U.S. Department of Justice, Office on Violence Against Women's Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program through 2018 under its current grant award. These funds are used to cover operating expenses as well as program costs, including implementation of a law enforcement training project. The Family Justice Alliance also receives Community Development Block Grants funds, which will continue through June 2017.

4.3.4 FOUNDATIONS AND CORPORATE GRANTS

The Family Justice Centers heavily relied on foundation support in the beginning. In 2015, the Family Justice Centers' revenue from foundation sources amounted to 57% of its total revenue. In 2016, this source is projected to account for 48% of the total revenue. Foundation grants were essential in the creation/foundation phase; however, it would be imprudent and unrealistic to rely on this source so heavily for long-term sustainability. The Alliance should work to diversify funding sources and decrease reliance on foundation support for ongoing programs. Meanwhile, the Alliance should pursue foundation and corporate funding for innovative programs and projects.

4.3.5 IN-KIND CONTRIBUTIONS

The Family Justice Center model rests on the principle of co-location of multi-disciplinary partners using existing resources. The Contra Costa Family Justice Centers have benefited from generous in-kind

contributions from partners and community members to date and these in-kind contributions will play an integral role in the sustainability of the Family Justice Alliance.[21]

4.3.6 INDIVIDUAL DONATIONS

The Family Justice Alliance should identify opportunities for cultivation of individual donations, recognizing that donor-based fundraising strategies require additional staffing and resources. The plan for 2016 is to raise 10% of the Alliance's budget from individual donors based on two events and one year-end solicitation campaign. The Alliance plans to achieve this goal without adding any development staff and relying on volunteers. It is possible that the Board of Directors may choose to revisit this approach in the future.

4.3.7 PROGRAM INCOME

The Family Justice Alliance currently provides trainings and conferences free of charge. The Family Justice Alliance should assess the feasibility of potential program income. Although program income will likely not bring in a large amount of revenue, there is a potential opportunity for the Family Justice Alliance to begin charging fees for trainings and conferences in the future in order to cover some of the programmatic and logistical expenses involved.

4.4. COLLABORATIVE FUNDRAISING POLICIES AND AGREEMENTS

The establishment of the Contra Costa Family Justice Alliance provides the opportunity for significantly increasing the resource base for family violence-related services in Contra Costa County. This will only be possible, however, if Family Justice Alliance partners are united around the implementation of agreed-upon fundraising policies that maximize collaborative success while minimizing direct competition for the same resources.

The Family Justice Alliance should utilize the following guiding principles for collaborative fundraising:

- Engage in an ongoing dialogue with core partners to identify any "restricted" funding sources, resources, or relationships- i.e., those revenue or resource streams that have traditionally supported core partner activities or are uniquely connected to a partners' service population or mission (e.g., shelter, SART, etc.).
- Actively engage funders in frequent and focused communication regarding the critical need to continue funding programs and services for victims of abuse in addition to any Family Justice Alliance efforts.
- Whenever possible and appropriate, the Family Justice Alliance will pursue funding opportunities in a collaborative manner with partner agencies and will seek to increase the funding for both the Family Justice Center and the partner agencies.
- Engage in clear and open communication about all fundraising and grant opportunities, areas for collaboration, and potential competition or conflict.

5. CONCLUSION

By bringing together local government, nonprofit, and business leaders, the Family Justice Alliance will continue to work toward its mission of uniting the Contra Costa community to support the healing of interpersonal violence. To be a truly representative shared governance structure, it is crucial that the future Board of Directors reflect the people who are working at the local and county levels to alleviate violence. As detailed in the report, this will be accomplished through a combination of individual and

[21] See Appendix B for a list of West and Central Family Justice Center Partners, all of whom have contributed in-kind resources to the Family Justice Centers.

institutional seats. Embedding public agencies on the Board of Directors will contribute to the longevity of the Board's efforts. The Board will reflect and support the successful public/private partnerships for which the Family Justice Center model is known.

Another important method for achieving longevity highlighted in the report is a targeted funding and resource plan. The Family Justice Center model is built upon a system of leveraging existing resources which, coupled with the intentional diversity of funding streams, will enable sustainability and scale. The most effective way to protect against the threat of scarce funding resources is through a combination of public funding, foundation grants, individual donor campaigns, and program service revenues.

A representative Board will ensure that the Family Justice Alliance's services meet the needs of *all* victims of family violence, and a diversity of funding sources will enable those services to be continued.

APPENDIX A: PLANNING GROUP MEMBERS

Gayle Israel, Chief of Staff, Supervisor Candace Andersen

Susun Kim, Executive Director, Contra Costa Family Justice Center

Lindy Lavender, District Representative, Supervisor Karen Mitchoff

Devorah Levine, Principal Analyst, Zero Tolerance for Domestic Violence

Tomi Riley, Chief of Staff, Supervisor Mary Piepho

Robert Rogers, District Coordinator, Supervisor John Gioia

Gloria Sandoval, Executive Director, STAND!

Daniel Siri, Captain, City of Concord Police Department

Facilitation, research, and writing support provided by the Glen Price Group: www.glenpricegroup.com

APPENDIX B: FAMILY JUSTICE CENTER PARTNERS

Central Center
Adult Protective Services
Asian Community Mental Health Services
Bay Area Legal Aid
Catholic Charities
Community Violence Solutions
Concord Police Department Special Victims Unit
Court Appointed Special Advocates (CASA)
District Attorney's Office
District Attorney's Victim Witness
Lawyers for Family Justice
Meals on Wheels Senior Services
Narika
National Alliance on Mental Illness (NAMI)
Pittsburg Police Department
Senior Peer Counseling
Sheriff's Office
STAND! For Families Free of Violence

West Center
Adult Protective Services
Asian Community Mental Health Services
Bay Area Legal Aid
Community Violence Solutions
District Attorney's Office
District Attorney's Victim Witness
Familias Unidas
Lawyers for Family Justice
Ombudsman Services of Contra Costa County
Rainbow Community Center
Richmond Police Department: DV/SV Unit
RotaCare Richmond
Senior Peer Counseling
Shelter Inc.
Stand! For Families Free of Violence

Contra Costa County

To: Board of Supervisors

From: Julia R. Bueren, Public Works Director/Chief Engineer

Date: June 14, 2016

Subject: HEARING to levy assessments in Countywide Landscaping District AD 1979-3 (LL-2) Fiscal Year 2016-17

RECOMMENDATION(S):

1. OPEN the public hearing; RECEIVE and CONSIDER public comments and protests; CLOSE the public hearing.
2. ACCEPT the Fiscal Year 2016-17 Final Engineer's Report for Countywide Landscaping District AD 1979-3 (LL-2),
3. ADOPT Resolution No. 2016/379 confirming the diagram, assessment roll and assessments set forth in the Fiscal Year 2016-17 Final Engineer's Report for Countywide Landscaping District AD 1979-3 (LL-2), and
4. DIRECT the Auditor-Controller to place the levy of annual assessments on the tax roll for Fiscal Year 2016-17.

FISCAL IMPACT:

100% Countywide Landscaping District AD 1979-3 (LL-2) funds.

BACKGROUND:

The existing Countywide Landscaping District contains thirty (30) Benefit Zones. The proposed assessments for LL-2 are for the purpose of collecting assessments from the property owners within each Benefit Zone to maintain

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Susan Cohen, (925) 313-2160

cc: L. Strobel, County Administrator , R. Campbell, Auditor Controller , S. Anderson, County Counsel , G. Kramer, County Assessor , J. Francisco, Francisco & Associates, Inc. , W. Lai, Special Districts Division Manager , J. Duffy, Special Districts , J. Chen, Engineering Services , V. Skerritt, Special Districts

BACKGROUND: (CONT'D)

existing facilities (such as frontage/median landscaping and park and recreational facilities) within the various Benefit Zones. The improvements to be maintained are typically installed by developers in conformance with their Conditions of Approval when the subdivision was built.

The Landscaping and Lighting Act of 1972 requires that an updated Engineer's Report be prepared to set assessment rates each fiscal year. In addition, any new Benefit Zones or annexations of additional property into an existing Benefit Zone also require an Engineer's Report to be generated. The Resolution of Initiation directed the preparation of a Preliminary Engineer's Report for LL-2 and was adopted by the Board of Supervisors through Resolution No. 2016/131 on March 29, 2016. The Resolution of Intention to accept the Preliminary Engineer's Report and set the Public Hearing date was approved by the Board of Supervisors through Resolution No. 2016/327 on May 10, 2016.

Attached to this board order is a Final Engineer's Report including Descriptions and the Fiscal Year 2016-17 Budgets (Exhibit A), the Fiscal Year 2016-17 Diagrams (Exhibit B) and the Fiscal Year 2016-17 Assessment Roll (Exhibit C), which represents any changes that may have been directed by the Board of Supervisors at the Board Meeting on May 10, 2016 where the LL-2 Preliminary Engineers report was accepted. The Fiscal Year 2016-17 assessments are based on information in the Final Engineer's Report for Fiscal Year 2016-17. Assessments are calculated by considering all anticipated expenditures for maintenance, utilities and administration. Any excess dollars from previous fiscal years are carried forward and the assessment amounts are adjusted accordingly. The assessment rates may change from fiscal year to fiscal year, dependent upon improvements to be constructed and maintenance to be performed; however the assessments cannot exceed the maximum amount set when the Benefit Zone was originally formed, plus an annual cost of living adjustment, if applicable. The proposed assessments being levied for each Benefit Zone for Fiscal Year 2016-17 are either at, or below, the maximum assessment rates. The assessment amounts proposed, in accordance with the Landscaping and Lighting Act of 1972, have been presented in the Preliminary and Final Engineer's Reports filed with the Board on May 10, 2016 and June 14, 2016, respectively, and the June 14, 2016 public hearing was publicly noticed.

CONSEQUENCE OF NEGATIVE ACTION:

Without Board of Supervisors' approval there would be no acceptance of the Final Engineer's report and the assessment of levies for the Countywide Landscape District AD 1979-3 (LL-2) for Fiscal Year 2016-17 would not be authorized on the tax roll, thus funds would not be available to maintain the landscaping and other improvements in the Benefit Zones throughout the County.

CLERK'S ADDENDUM

CLOSED the public hearing; ACCEPTED the Fiscal Year 2016-17 Final Engineer's Report for Countywide Landscaping District AD 1979-3 (LL-2); ADOPTED Resolution No. 2016/379 confirming the diagram, assessment roll and assessments set forth in the Fiscal Year 2016-17 Final Engineer's Report for Countywide Landscaping District AD 1979-3 (LL-2), and DIRECTED the Auditor-Controller to place the levy of annual assessments on the tax roll for Fiscal Year 2016-17

AGENDA ATTACHMENTS

Resolution No. 2016/379

Exhibit A

Exhibit B

Exhibit C

MINUTES ATTACHMENTS

Signed Resolution No. 2016/379

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 06/14/2016 by the following vote:

AYE:	5	**John Gioia** **Candace Andersen** **Mary N. Piepho** **Karen Mitchoff** **Federal D. Glover**
NO:		
ABSENT:		
ABSTAIN:		
RECUSE:		

Resolution No. 2016/379

IN THE MATTER OF a Hearing to levy assessments in Countywide Landscaping District AD 1979-3 (LL-2) Fiscal Year 2016-17, Countywide (Countywide Landscaping District AD 1979-3 (LL-2) Funds) (All Districts) (Project Number 4500-6X5105).

WHEREAS the Board of Supervisors of Contra Costa County FINDS THAT:

1. A Resolution of Initiation (No. 2016/131) was approved on March 29, 2016, pursuant to Chapter 3 of the Landscaping and Lighting Act of 1972, in which the Board of Supervisors designated the Public Works Director, or designee, as the Engineer of Work for the Countywide Landscaping District AD 1979-3 (LL-2) for Fiscal Year 2016-17, and directed the preparation and filing of a report; and

2. Per Section 22623 of the California Streets and Highways Code, the Engineer of Work has filed an Engineer's Report for the Countywide Landscape District AD 1979-3 (LL-2), including Benefit Zones 1,2,&4, 3, 5, 7, 10, 11, 17, 18, 19, 21, 22, 27, 35, 36, 37, 38, 42, 45, 48, 54, 57, 61, 63, 64, 68, 69, 70, 71, 74, and 75 for Fiscal Year 2016-17; and

3. A Resolution of Intention (No. 2016/327) was approved by the Board of Supervisors on May 10, 2016, setting a date of June 14, 2016 for a Public Hearing at 9:30 a.m. in the Chambers of the Board of Supervisors of Contra Costa County Administration Building, 651 Pine Street, Martinez, California; and

4. A Public Hearing was conducted on June 14, 2016, at 9:30 a.m. in the Chambers of the Board of Supervisors of Contra Costa County Administration Building, 651 Pine Street, Martinez, California, any interested person was given an opportunity to protest the assessments and the Final Engineer's Report for the Countywide Landscape District AD 1979-3 (LL-2), either in writing or orally, and it was determined that a majority protest had not been filed.

NOW, THEREFORE, BE IT RESOLVED that the CONTRA COSTA COUNTY BOARD OF SUPERVISORS: 1. Orders the improvements for the Countywide Landscaping District AD 1979-3 (LL-2) for Fiscal Year 2016-17; and 2. Confirms the diagram, assessment roll and assessments as shown in the Final Engineer's Report for the Countywide Landscaping District AD 1979-3 (LL-2) for Fiscal Year 2016-17; and 3. Authorizes the levy of assessments for Fiscal Year 2016-17 for the Countywide Landscaping District AD 1979-3 (LL-2).

Contact: Susan Cohen, (925) 313-2160

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

cc: L. Strobel, County Administrator , R. Campbell, Auditor Controller , S. Anderson, County Counsel , G. Kramer, County Assessor , J. Francisco, Francisco & Associates, Inc. , W. Lai, Special Districts Division Manager , J. Duffy, Special Districts , J. Chen, Engineering Services , V. Skerritt, Special Districts

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 06/14/2016 by the following vote:

AYE:	5	**John Gioia** **Candace Andersen** **Mary N. Piepho** **Karen Mitchoff** **Federal D. Glover**
NO:		
ABSENT:		
ABSTAIN:		
RECUSE:		

Resolution No. 2016/379

IN THE MATTER OF a Hearing to levy assessments in Countywide Landscaping District AD 1979-3 (LL-2) Fiscal Year 2016-17, Countywide (Countywide Landscaping District AD 1979-3 (LL-2) Funds) (All Districts) (Project Number 4500-6X5105).

WHEREAS the Board of Supervisors of Contra Costa County FINDS THAT:

1. A Resolution of Initiation (No. 2016/131) was approved on March 29, 2016, pursuant to Chapter 3 of the Landscaping and Lighting Act of 1972, in which the Board of Supervisors designated the Public Works Director, or designee, as the Engineer of Work for the Countywide Landscaping District AD 1979-3 (LL-2) for Fiscal Year 2016-17, and directed the preparation and filing of a report; and

2. Per Section 22623 of the California Streets and Highways Code, the Engineer of Work has filed an Engineer's Report for the Countywide Landscape District AD 1979-3 (LL-2), including Benefit Zones 1,2,&4, 3, 5, 7, 10, 11, 17, 18, 19, 21, 22, 27, 35, 36, 37, 38, 42, 45, 48, 54, 57, 61, 63, 64, 68, 69, 70, 71, 74, and 75 for Fiscal Year 2016-17; and

3. A Resolution of Intention (No. 2016/327) was approved by the Board of Supervisors on May 10, 2016, setting a date of June 14, 2016 for a Public Hearing at 9:30 a.m. in the Chambers of the Board of Supervisors of Contra Costa County Administration Building, 651 Pine Street, Martinez, California; and

4. A Public Hearing was conducted on June 14, 2016, at 9:30 a.m. in the Chambers of the Board of Supervisors of Contra Costa County Administration Building, 651 Pine Street, Martinez, California, any interested person was given an opportunity to protest the assessments and the Final Engineer's Report for the Countywide Landscape District AD 1979-3 (LL-2), either in writing or orally, and it was determined that a majority protest had not been filed.

NOW, THEREFORE, BE IT RESOLVED that the CONTRA COSTA COUNTY BOARD OF SUPERVISORS: 1. Orders the improvements for the Countywide Landscaping District AD 1979-3 (LL-2) for Fiscal Year 2016-17; and 2. Confirms the diagram, assessment roll and assessments as shown in the Final Engineer's Report for the Countywide Landscaping District AD 1979-3 (LL-2) for Fiscal Year 2016-17; and 3. Authorizes the levy of assessments for Fiscal Year 2016-17 for the Countywide Landscaping District AD 1979-3 (LL-2).

Contact: Susan Cohen, (925) 313-2160

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

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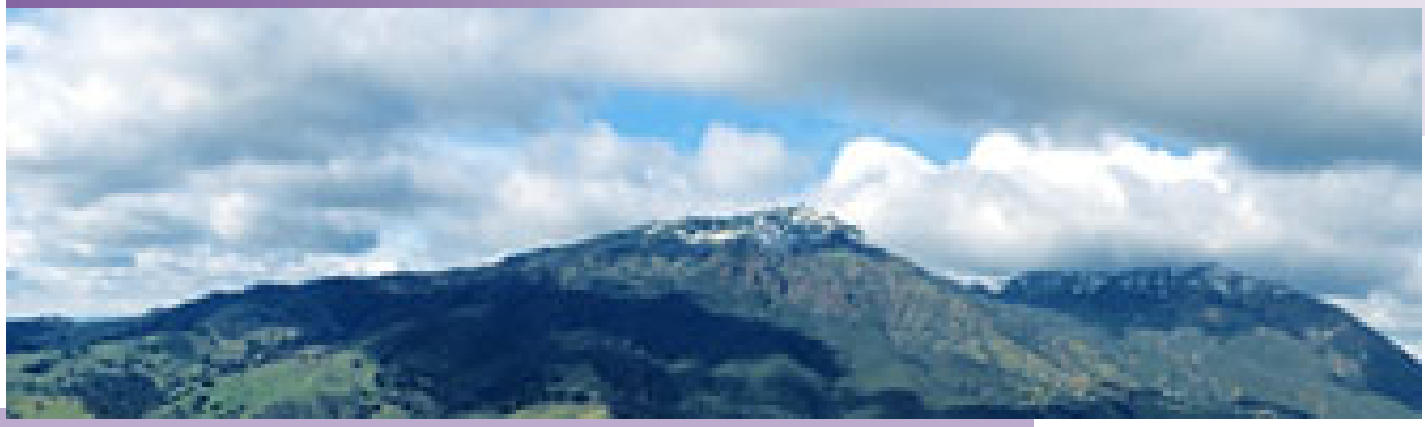
Contra Costa County
Public Works
Department

CONTRA COSTA COUNTY

CONSOLIDATED REPORT FOR THE COUNTYWIDE LANDSCAPING DISTRICT (LL-2)



Fiscal Year 2016-17
Final Engineer's Report

June 14, 2016

Prepared by:

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CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT (LL-2)
(ASSESSMENT DISTRICT 1979-3)

FISCAL YEAR 2016-17

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Francisco & Associates
Assessment Engineer

ENGINEER'S REPORT

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT (LL-2)

FISCAL YEAR 2016-17

The undersigned, acting of behalf of Contra Costa County, respectfully submits the enclosed Engineer's Report as directed by the Contra Costa County Board of Supervisors pursuant to the provisions of Article XIIID, Section 4 of the California Constitution, provisions of the Landscaping and Lighting Act of 1972, and Section 22500 et seq of the California Streets and Highways Code. The undersigned certifies that he is a Professional Engineer, registered in the State of California.

Dated: *June 14, 2016*

By: _____
Jason Chen
Senior Civil Engineer
RCE No. C68846, Expiration 09/30/2017

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached was filed with me on the_____ day of_____, 2016.

David Twa, Clerk of the
Board of Supervisors
Contra Costa County, California

By:_____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached was approved and confirmed by the Board of Supervisors of Contra Costa County, California, on the_____ day of_____, 2016.

David Twa, Clerk of the
Board of Supervisors
Contra Costa County, California

By:_____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached was filed with the County Auditor of Contra Costa County, on the _____ day of _____, 2016.

David Twa, Clerk of the
Board of Supervisors
Contra Costa County, California

By:_____

SECTION I

INTRODUCTION
ENGINEER'S REPORT

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT (LL-2)

FISCAL YEAR 2016-17

To ensure the proper flow of funds for the ongoing operation, maintenance and servicing of specific improvements within the boundaries of Contra Costa County, the Board of Supervisors, through the Landscaping and Lighting Act of 1972, approved the formation of Countywide Landscaping District (LL-2) or "District". Improvements that may be constructed, operated, maintained and serviced by the District include:

> *Landscaping, irrigation, lighting (not street lighting, except in special cases), park and recreational facilities, including but not limited to lights, playground equipment, play courts, public restrooms, and associated appurtenant facilities.*

Generally developers, as a part of their conditions permitting the developer to construct new housing or commercial/industrial developments, construct these aforementioned public improvements. However, the ongoing operation and maintenance of these various improvements are financed through the District. The District is composed of "Benefit Zones" to ensure that the operation and maintenance of the improvements are specifically paid for by those property owners who directly benefit from the improvements.

As required by the Landscaping and Lighting Act of 1972, the annual Engineer's Report must be reviewed by the Board of Supervisors each year and includes: (1) a description by Benefit Zone of the improvements to be operated, maintained and serviced by the District, (2) an estimated budget by Benefit Zone for the District, and (3) a listing of the proposed assessments to be levied upon each assessable lot or parcel within the District.

The Contra Costa County Board of Supervisors will hold a Public Hearing, June 14, 2016, on the District to provide an opportunity for any interested person to be heard. At the conclusion of the Public Hearing, the Contra Costa County Board of Supervisors may adopt a resolution confirming the levy of assessments as originally proposed or modified. Following the adoption of this resolution, the final Assessor's roll will be prepared and filed with the County Auditor's office to be included on the Fiscal Year 2016-17 tax roll.

Payment of the assessment for each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this report.

In addition to the existing Benefit Zones, new Benefit Zones are created throughout the Fiscal Year as development is processed. Table 1 below indicates those Benefit Zones that have been annexed into the District or modified since the prior year's annual report was prepared in Fiscal Year 2015-16.

Table 1 – Benefit Zones modified since FY2015-16

Benefit Zone	Comment
Zone 27	Zone boundaries are modified to be consistent with property lines. Irrigation system modifications may be required. Future years' assessments will replenish funds in this zone.
Zones 57, 61	Parks are in the process of being transferred to Discovery Bay Community Services District

SECTION II

ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF THE LANDSCAPING AND LIGHTING ACT OF 1972 SECTIONS 22500 THROUGH 22679 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE

CONTRA COSTA COUNTY COUNTYWIDE LANDSCAPING DISTRICT (LL-2) FISCAL YEAR 2016-17

Pursuant to Part 2 of Division 15 of the Streets and Highways Code of the State of California, and in accordance with the Resolution of Intention, being Resolution No. 2016/327, adopted May 10, 2016 and the Resolution of Initiation, being Resolution No. 2016/131 adopted March 29, 2016, by the Board of Supervisors of Contra Costa County, State of California, in connection with the proceedings for:

CONTRA COSTA COUNTY

COUNTYWIDE LANDSCAPING DISTRICT (LL-2)

Herein after referred to as the "Assessment District", I, Jason Chen, P.E., the duly appointed ENGINEER OF WORK, submits herewith the "Report" consisting of five (5) parts as follows:

PART A: PLANS AND SPECIFICATIONS

This part describes the improvements to be maintained within the District. Plans and specifications for the improvements are on file in the Public Works Department.

PART B: ESTIMATE OF COST

This part contains an estimate of the cost of the administration, maintenance, operations and servicing of the improvements in each Benefit Zone as described in Part A (Plans and Specifications). This part includes the proposed expenses for Fiscal Year 2015-16 in addition to the proposed budget for Fiscal Year 2016-17 for each of the Benefit Zones. The detailed budget information is on file in the Public Works Department.

PART C: ASSESSMENT DISTRICT DIAGRAM

This part incorporates by reference a diagram of the District showing the exterior boundaries of the District, the boundaries of any Benefit Zones within the District and the lines and dimensions of each lot or parcel of land within the District. The diagram has been prepared by County staff and submitted to the Contra Costa County Clerk of the Board of Supervisors. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year when this Report was prepared. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

PART D: METHOD OF APPORTIONMENT OF ASSESSMENT

This part contains the method of apportionment of assessments, based upon parcel classification of land within the District, in proportion to the estimated benefits to be received.

PART E: PROPERTY LIST & ASSESSMENT ROLL

This part contains a list of the parcels and proposed assessment amount on each benefited lot or parcel of land within the District. The list is keyed to the records of the Contra Costa County Assessor, which are incorporated herein by reference and is filed in the Office of the Contra Costa County Clerk of the Board of Supervisors.

PART A

PLANS AND SPECIFICATIONS

The facilities, which have been constructed within each of the Benefit Zones within the District, and those which may be subsequently constructed, will be operated, maintained and serviced as generally described as follows:

DESCRIPTION OF IMPROVEMENTS FOR THE CONTRA COSTA COUNTY COUNTYWIDE LANDSCAPING DISTRICT (LL-2)

FISCAL YEAR 2016-17

The improvements consist of the construction, operation, maintenance and servicing of landscaping, irrigation, lighting (not street lighting except in special cases), park and recreational facilities, and appurtenant facilities including but not limited to; personnel, electrical energy, utilities such as water, materials, contractual services, and other items necessary for the satisfactory operation of these services and facilities as described below:

Landscaping

The landscaping facilities consist of, but are not limited to: Landscaping, planting, shrubbery, trees, irrigation systems, hardscapes, sidewalks, trails, lighting and appurtenant facilities including, but not limited to playground equipment, play courts, and public restrooms, located within the public right-of-ways, parkways, parks, County building grounds, and designated easements within the boundaries of the District.

Park and Recreation Facilities

The operation and maintenance of park and recreational facilities includes, but is not limited to lights, playground equipment, play courts, community center buildings, and public restrooms and associated appurtenant facilities located within the boundaries of the District.

On the following pages is a detailed description of the improvements that are being operated, maintained and serviced throughout each Benefit Zone within the District. In addition, Appendix B (Assessment Diagrams), provides a detailed diagram of each Benefit Zone's improvements. The number indicating the improvements listed in each Benefit Zone on the following pages corresponds to the numbers on each Assessment Diagram in Appendix B.

- **Zones 1, 2, & 4 (Lynbrook Development - Bay Point Area)**

  Landscaping, irrigation, recreational facilities and related improvements located along the following roadways and within the following parks:
  1. Port Chicago Highway (approximately 1,600 linear feet);
  2. Kevin Drive (approximately 3,600 linear feet on the north side and approximately 2,600 linear feet on the south side);
  3. Lynbrook Street (approximately 1,050 linear feet on the north side and approximately 850 linear feet on the south side);
  4. Willow Pass Road (approximately 900 linear feet); and
  5. Lynbrook Park *(4.13 acres within the Lynbrook development) includes all playground equipment, ambient lighting and related improvements. Location: Kevin Drive & Port Chicago Highway.

***Please note:** Ambrose Recreation & Park District is responsible for the maintenance of Lynbrook Park as per the June 26, 2012 Joint Power of Agreement (JEPA) between the County and Ambrose.

- **Zone 3 (Hickory Meadows - Bay Point Area)**
  Landscaping, irrigation, recreational facilities and related improvements located along the following roadways and within the following parks:
  1. Hickory Meadows Park *(0.37 acres) located at the intersection of Winterbrook Drive and Summerfield Drive.

***Please note:** Ambrose Recreation & Park District is responsible for the maintenance of Hickory Meadows Park as per the June 26, 2012 Joint Power of Agreement (JEPA) between the County and Ambrose.

- **Zone 5 (Pacheco Beautification Project – Pacheco Area)**
  Landscaping, irrigation, recreational facilities and related improvements located along the following roadways and within the following parks:
  1. Pacheco Boulevard median island improvements that were installed as part of the Beautification Project (between Center Avenue and Second Street); and
  2. Pacheco Creekside Park trail (1.61 acres).

- **Zone 7 (Pleasant Hill/BART – Contra Costa Centre Area)**
  Landscaping, irrigation and related improvements located within:
  1. Various median islands within Las Juntas Way, Coggins Road, Jones Road, Wayne Drive, Treat Boulevard, Oak Road, and both sides and underneath the pedestrian bridge along Jones Road;
  2. Fox Creek Park (0.50 acres); and
  3. The Walden Green I area is adjacent and maintained through another funding source.

- **Zone 10 (Viewpointe - Bay Point Area)**
  Landscaping, irrigation, and related improvements located within:
  1. Open Space - Slope easement areas (up to 10 feet);
  2. Paved walking trails (located on Pomo Street and the slope behind Sky Harbor Avenue);
  3. Viewpointe Park *****(a.k.a. Lehman Park – 0.08 acres). Location: Pomo Street and Sea Cliff Place;
  4. Landscaping at the end of Skyharbor and Waterview cul-de-sacs; and
  5. Frontage landscaping on the north side of Evora Road.

***Please note:** Ambrose Recreation & Park District is responsible for the maintenance of Viewpointe Park as per the June 26, 2012 Joint Power of Agreement (JEPA) between the County and Ambrose.

- **Zone 11 (Hilltop Commons - San Pablo Area)**
  Landscaping, irrigation and related improvements located within:
  1. Approximately 2,040 square feet of landscaping along the southeast side frontage along San Pablo Avenue between Kay Road and Crestwood Drive located between the sidewalk and the fence; and
  2. Trees in median along San Pablo Avenue between Kay Road and Crestwood Drive.

- **Zone 17 (Shadow Creek – Danville Area)**
  Landscaping, irrigation and related improvements located along:
  1. Camino Tassajara on the north side, adjacent to the sidewalk areas, and the entry post areas located at Shadow Creek Drive and Knollview Drive.

- **Zone 18 (Pacheco Manor – Pacheco Area)**
  Landscaping, irrigation and related improvements located along:
  1. The frontage next to Pacheco Manor soundwall along Pacheco Boulevard; and
  2. The frontage next to Pacheco Manor soundwall along Temple Drive.

- **Zone 19 (Hidden Pond – Reliez Valley/Martinez Area)**
  Landscaping, irrigation and related improvements located along the following roadways:
  1. The frontage of Reliez Valley Road, (approximately 1,500 linear feet); and
  2. The frontage of Hidden Pond Road, (approximately 1,000 linear feet).

- **Zone 21 (Kensington - Kensington Area)**
  Landscaping, irrigation and related improvements located within:
  1. The five (5) roadway medians along Arlington Avenue;
  2. The Colusa Traffic Circle;
  3. The Kensington Sign area; and
  4. The frontage landscape on both sides of Arlington Avenue between Ardmore Road and Amhearst Avenue.

- **Zone 22 (Seabreeze – Bay Point Area)**
  Landscaping, irrigation and related improvements located along:
  1. Landscaping frontage on the north side of Evora Road and median along Saint Tropez;
  2. Open Space along the perimeter of Seabreeze subdivision and Subdivision 8330;
  3. Open space on perimeter of Parcel A;
  4. Landscaping at the ends of Beaulieu Court and Beaulieu Place;
  5. Landscaping at Rapallo Lane at Savona Way entry area; and
  6. Landscape along south side of Savona Way.

- **Zone 27 (Bettencourt Ranch and Somerset– Danville Area)**
  Landscaping, irrigation and related improvements located along the Camino Tassajara frontage of Bettencourt Ranch and Somerset Subdivisions:
  1. Planting strips along Camino Tassajara between the curb and sidewalk (the slopes north of Camino Tassajara Road in this area are the property of the Bettencourt HOA and the responsibility of the Bettencourt HOA);
  2. Medians along Camino Tassajara between Buckingham Drive and Mansfield Drive. In Fiscal Year 2004-05, Zone 27A was created at a lower rate for those homeowners in Tract 7763 – due to the fact they are on a private street and have a reduced level of landscaping.

***Please note:** For this 2016-17 Engineer's Report, zone boundaries were modified to be consistent with property lines.

- **Zone 35 (Sandy Cove Shopping Center – Discovery Bay Area)**
  Landscaping, irrigation, pedestrian trail and related improvements located within the public right of way and trail easements;
  1. Three (3) Bixler Road median islands adjacent to Sandy Cove Shopping Center; and
  2. A pedestrian trail between the Sandy Cove Shopping Center and Newport Drive including two (2) footbridges and necessary appurtenances.

- **Zone 36 (Alamo Beautification - Alamo Area)**
  Landscaping, irrigation, recreational facilities and related improvements along/within Danville Boulevard, Livorna Road, Miranda Avenue and Stone Valley Road. This includes:
  1. Median islands at the intersection of Stone Valley Road and Green Valley Road;
  2. Trees related to the "Danville Boulevard of Trees" projects;
  3. Stone Valley Road landscaping. Phase I – North side of Stone Valley Road from Stone Valley Way to Austin Lane. South side from Alamo Ranch Road, approximately 280 linear feet East and South side from High Eagle Court, approximately 760 linear feet West; Phase II – Full responsibility for areas between Austin Lane and St. Paul Drive, excluding the Phase I area described above;
  4. Additional litter pickup and sidewalk and jogging path cleanup along Danville Boulevard, Livorna Road, Miranda Avenue and Stone Valley Road.

***Please note:** For this 2016-17 Engineer's Report, zone boundaries were modified to be consistent with property lines.

- **Zone 37 (Clyde - Clyde Area)**
  Landscaping, irrigation, recreational facilities and related improvements within:
  1. Clyde Park (2.0 acres, located on Norman Avenue);
  2. Marie Porter Park (0.22 acres, located on Kilburn Street and Norman Avenue);
  3. Big Oak Tree Park (.25 acres, located on Kilburn Street at the intersection of Wellington Avenue); and
  4. Maybeck Park (0.07 acres, located on Medburn Street and Amy Lane).

- **Zone 38 (Rodeo - Rodeo Area)**
  Landscaping, irrigation, recreational facilities and related improvements including trails and picnic facilities located along:
  1. The approximately 11-acre Lefty Gomez Ballfield Complex (located at 470 Parker Avenue);
  2. Maintenance of the "Rodeo" signboard area (up to the Hercules City limit);
  3. Parker Avenue trees along the west and east side frontage from First Street south to Sixth Street;
  4. The 3-mile long Rodeo Creek Trail Corridor (from Investment Street south to the footbridge at Mariners Point and Seacliff Court); and
  5. Pedestrian footbridge and adjacent lot located at Highway 80 and Willow Avenue.

- **Zone 42 (California Skyline - Bay Point Area)**
  Landscaping, irrigation, recreational facilities and related improvements located within the public right-of-way along:
  1. The frontage along the north side of Evora Road;
  2. Boeger Park* (0.57 acres, located on Caskey Street);
  3. The public paths located between lots 40/41, 28/46, 1/Evora Road and 27/Evora Road of Subdivision 7838;
  4. Both sides of Driftwood Drive from Jill to Coastview and within the median islands;
  5. Tradewinds Park* (0.72 acres, located at Tradewinds Court), including the landscape area on the northeast and southwest corner of Coastview and Tradewinds Court.

***Please Note:** Ambrose Recreation & Park District is responsible for the maintenance of Boeger & Tradewinds Park as per the June 26, 2012 Joint Power of Agreement (JEPA) between the County and Ambrose.

- **Zone 45 (Alamo Villas – Alamo Area)**
  Landscaping, irrigation and related improvements located within the public right-of-way along:
  1. The median island, approximately 120 linear feet along Danville Boulevard by Tract 7559.

- **Zone 48 (Mrack Road – Danville Area)**
  Landscaping, irrigation and related improvements within the public right-of-way along:
  1. Oakgate Drive; and
  2. The north side frontage of Camino Tassajara from 600' west of Oak Gate Drive to Hansen Lane (approximately 725 linear feet).

- **Zone 54 (Alamo Country – Alamo Area)**
  Landscaping, irrigation and related improvements located within the public right-of-way along:
  1. Livorna Road and Miranda Avenue, fronting Subdivisions 7601 and 7818, totaling approximately 4,320 linear feet. Landscaping varies in width from 23 feet to 170 feet; and
  2. A financial contribution of approximately $871 (93 units * $9.36) for the Zone 36 medians.

- **Zone 57 (Pacific Waterways – Discovery Bay Area)**
  Landscaping, irrigation, recreational facilities and related improvements within the public right-of-way, landscape and pedestrian pathway easements, parking bay parcels, and a park parcel:
  1. Regatta Park (4.83 acres, AKA Tyler Memorial Park, located on Sailboat Drive);
  2. Public right-of-way along Highway 4 and Bixler Road, fronting Subdivisions 7679, 7907, 7908, 7909 and 7881, totaling approximately 3,680 linear feet;
  3. Porthole Drive medians and frontage on both sides of approximately 340 linear feet each (totaling 1,020 linear feet);
  4. Entry area at Bixler Road and Regatta Drive;
  5. Parking bays and associated landscape; and
  6. A short pedestrian path connecting Yacht Drive to Bixler Road.

- **Zone 61 (Discovery Bay West – Discovery Bay Area)**
  Landscaping, irrigation, recreational facilities and related improvements along the following roadways and within the following parks:
  1. The public right-of-way frontage and medians along Newport Drive from Bixler Road to Newport Lane;
  2. The public right-of-way frontage and medians along all of Preston Drive;
  3. Frontage along both sides of Point of Timber Road adjacent to the Discovery Bay West development;
  4. Slifer Park (5.83 acres);
  5. Landscaping associated with the Park-n-Ride Lot located at Bixler Road; and
  6. Frontages along Bixler Road Village I, Bixler Road Village II, Bixler Road Village III and Bixler Road Village IV.

- **Zone 63 (Parkway Estates - North Richmond Area)**
  Landscaping, irrigation and related improvements within:
  1. Parkway Estates Park (0.32 acres, located on Malcom Drive).

- **Zone 64 (California Reflections – Pinole Area)**
  Landscape, irrigation and related improvements consisting of approximately 231 linear feet located within:
  1. The public right-of-way fronting San Pablo Avenue; and
  2. The public right-of-way fronting Eire Drive.

  The landscape improvements vary in width from 15 feet to 30 feet.

- **Zone 68 (Wendt Ranch* – Danville Area)**
  Landscaping, irrigation and related improvements located within the public right-of-way and medians along:
  1. Camino Tassajara median islands and frontage along the subdivision; and
  2. Creekview Drive entry area, including the median island. The Creekview Drive and other parkway strips are specifically excluded.

  ***Please Note:** There are parks and landscaping located in the interior sections of this Zone which are owned and maintained by a Homeowners Association and therefore the maximum assessment rate did not include these interior areas of maintenance and they are not the responsibility of the District.

- **Zone 69 (Alamo Creek* – Danville Area)**
  Landscaping, irrigation and related improvements located within the public right-of-way and medians along:
  1. Camino Tassajara median from Knolls Creek Road east to Soccer Field entrance;
  2. Camino Tassajara south side frontage from Knolls Creek Road east to Soccer field entrance;
  3. Charbray median and park strips from Camino Tassajara south to the Trailhead (including bio filtration strips);
  4. Massara median and park strips from Charbray to Drysdale; and
  5. Casablanca park strips from Knolls Creek south to Charbray.

  ***Please Note:** There are parks and landscaping located in the interior sections of this Zone, which are currently owned and maintained by a Homeowners Association. However, the maximum assessment rate, when established, included these interior areas as being maintained and operated by the District. Therefore, if the Homeowner's Association fails to maintain these interior sections to County standards, the County may take over maintenance of these areas and increase the assessment to its maximum allowable rate.

- **Zone 70 (Intervening Properties – Danville Area)**
  Landscaping, irrigation and related improvements located within the public right-of-way and medians along:
  1. South side frontage from Hansen Lane east to the limits of the development;
  2. Monterosso west and east side street frontages & medians from Camino Tassajara south to Casablanca Street;
  3. Casablanca street frontage from Menton Street east to the Alamo Creek Tributary Bridge;
  4. Entry monument on Camino Tassajara & Monterosso Street; and
  5. Camino Tassajara median islands from Hansen Lane to Knollview Drive.

  ***Please Note:** There are parks and landscaping located in the interior sections of this Zone which are owned and maintained by a Homeowners Association and therefore the maximum assessment rate did not include these interior areas of maintenance and they are not the responsibility of the District.

- **Zone 71 (Diablo Vista Ballfields* – Danville Area)**
    1. 15 Acre Diablo Vista Ballfield.

    ***Please Note:** Per the December 15, 2009 Joint Exercise of Powers Agreement between the Town of Danville, San Ramon Valley Unified School District (SRVUSD) and Contra Costa County, SRVUSD is responsible for enhanced maintenance of this area.

- **Zone 74 (Bella Flora* – Richmond Area)**
  Landscaping, irrigation and related improvements located within the public right-of-way along:
    1. Martin Drive, east side frontage;
    2. Ellison Lane, south side frontage;
    3. Spears Circle Park (0.50 acres, located at intersection of Malcolm Drive and Spears Circle);
    4. Landscaping along the south side of Pittsburg Avenue (to be constructed in the future);
    5. A portion of the Pittsburg Avenue median islands (to be constructed in the future); and
    6. Landscaping along the east side of Richmond Parkway; and pedestrian trails (to be constructed in the future).

    ***Please Note:** There are parks and landscaping located in the interior of Subdivision 9293 which are planned to be owned and maintained by a Homeowners Association and therefore the maximum assessment rate did not include these interior areas of maintenance and they are not the responsibility of the District.

- **Zone 75 (Belmont Terrace* – Pacheco Area)**
  Landscaping, irrigation and related improvements located within the public right-of-way along:
    1. Pacheco Boulevard frontage from Falling Star Drive to Little Valley Road; and
    2. North side of Pacheco Boulevard frontage fronting Subdivision 8967.

    ***Please Note:** There are parks and landscaping located in the interior of Subdivisions 8967 and 8984 which are owned and maintained by a Homeowners Association and therefore the maximum assessment rate did not include these interior areas of maintenance and they are not the responsibility of the District.

PART B

ESTIMATE OF COST

The 1972 Act provides that the total cost of construction, operation, maintenance and servicing of the public landscaping, irrigation, lighting (not street lighting except in special cases) and park facilities can be recovered by the District. Incidental expenses including administration of the District, engineering fees, legal fees and all other costs associated with the construction, operation and maintenance and servicing of the District can also be included.

Five (5) Benefit Zones will have negative fund balances at the end of Fiscal Year 2016-17. In an effort to reduce the negative balances each year, there may be a temporary reduction of services in those areas of the County. Eventually these Zone balances will not be negative and will begin to build reserves for incidental costs and improvements within the Benefit Zone.

The estimated Fiscal Year 2016-17 expenditures and assessment revenue for the proposed District facilities have been provided by the County and are summarized on the following page:

Table 2: FY2016-17 Summary								
Zone	Zone Description	Number of Parcels	Total Expenditures	Capital Projects	Operating Reserves	Expenditures (w/out Capital or Operating Reserves)	Proposed Assessment Revenue	Maintained By
1, 2, 4	Lynbrook Development	685	($57,007.87)	$0.00	$0.00	($57,007.87)	$57,843.52	PWGM/Ambrose
3	Hickory Meadows	77	($20,391.88)	$0.00	($6,473.64)	($13,918.24)	$13,866.16	Ambrose
5	Pacheco Beautification	907	($190,509.60)	($66,054.30)	($27,424.61)	($97,030.69)	$54,849.21	PWGM
7	Pleasant Hill BART	250	($158,496.11)	$0.00	($37,916.02)	($120,580.09)	$81,433.62	Contra Costa Centre
10	Viewpointe	119	($15,635.41)	$0.00	$0.00	($15,635.41)	$18,071.34	PWGM/Ambrose
11	Hilltop Commons	1	($17,217.05)	($9,726.20)	($3,000.00)	($4,490.85)	$6,000.00	Contractor
17	Shadow Creek	477	($191,571.24)	($62,720.17)	($35,775.00)	($93,076.07)	$71,550.00	PWGM
18	Pacheco Manor	22	($3,257.93)	$0.00	($1,000.00)	($2,257.93)	$3,870.68	PWGM
19	Hidden Pond	130	($61,003.13)	($12,472.39)	($12,949.24)	($35,581.50)	$26,000.00	PWGM
21	Kensington Area	2,256	($47,438.18)	$0.00	($14,653.03)	($32,785.15)	$30,655.91	PWGM
22	Seabreeze	153	($68,721.83)	$0.00	($16,961.78)	($51,760.05)	$44,370.00	PWGM
27	Bettencourt Ranch & Somerset	571	($264,364.00)	$0.00	$0.00	($264,364.00)	$79,002.00	PWGM
35	Sandy Cove Shopping Center	9	($239,109.36)	($202,913.95)	($13,265.41)	($22,930.00)	$26,530.82	Discovery Bay CSD
36	Alamo Beautification	5,493	($79,670.42)	($15,898.29)	($25,156.17)	($38,615.96)	$50,312.34	PWGM
37	Clyde Area	286	($10,625.08)	$0.00	$0.00	($10,625.08)	$11,717.44	PWGM
38	Rodeo Area	2,556	($93,217.51)	$0.00	($3,878.66)	($89,338.85)	$84,430.84	Contractor
42	California Skyline	343	($99,355.89)	$0.00	($15,231.34)	($84,124.55)	$72,030.00	PWGM/Ambrose
45	Alamo Villas	10	($882.80)	$0.00	$0.00	($882.80)	$1,200.00	PWGM
48	Mrack Road	72	($65,917.50)	$0.00	($14,783.78)	($51,133.72)	$35,280.00	PWGM
54	Alamo Country	93	($55,843.79)	($4,032.72)	($16,922.16)	($34,888.91)	$34,760.61	PWGM
57	Pacific Waterways	380	($97,606.20)	$0.00	($20,271.24)	($77,334.96)	$87,780.00	Discovery Bay CSD
61	Discovery Bay West	1,924	($585,114.73)	($284,606.64)	($107,343.75)	($193,164.34)	$214,687.50	Discovery Bay CSD
63	Parkway Estates	87	($67,867.19)	($31,125.33)	($10,000.00)	($26,741.86)	$20,010.00	PWGM
64	California Reflections	31	($46,407.63)	($30,097.92)	($3,875.00)	($12,434.71)	$7,750.00	PWGM
68	Wendt Ranch	125	($11,984.22)	$0.00	($312.50)	($11,671.72)	$625.00	HOA
69	Alamo Creek	810	($50,938.53)	$0.00	($1,814.75)	($49,123.78)	$3,629.10	HOA
70	Intervening Properties	379	($138,171.54)	($26,575.54)	($29,820.00)	($81,776.00)	$59,640.00	PWGM
71	Diablo Vista Ballfields	1,059	($111,702.33)	$0.00	($6,521.51)	($105,180.82)	$105,359.78	SRVUSD
74	Bella Flora	176	($260,325.48)	($73,070.96)	($30,000.00)	($157,254.52)	$60,520.00	PWGM
75	Belmont Terrace	219	($7,224.90)	$0.00	($368.18)	($6,856.72)	$873.75	HOA
		19,700	**($3,117,579.33)**	**($819,294.41)**	**($455,717.77)**	**($1,842,567.15)**	**$1,364,649.62**	

Legend:
PWGM = Public Works Grounds Maintenance
HOA = Homeowners Association
SRVUSD = San Ramon Valley Unified School District
Ambrose = Ambrose Recreation & Park District
Discovery Bay CSD = Discovery Bay Community Services District

A detailed "Special Districts Worksheet" for each Benefit Zone is shown in Appendix "A" of this Report. The worksheets provide actual revenues and estimated expenditure details for Fiscal Year 2015-16 and proposed revenue and expenditure details for Fiscal Year 2016-17.

Public playground safety and accessibility standards are mandated by two legal requirements. The Americans with Disabilities Act (ADA) of 1990 became effective in 1992 and required all public facilities (including playgrounds) be free of architectural barriers to access by January 1, 1995. Secondly, California Playground Safety Regulations R-39-97, mandated compliance with federal playground safety standards by the year 2000. This law requires that all playground equipment areas accessible to the public be audited/inspected for safety. These standards are established by the American Society for Testing and Materials (ASTM) in their document "Standard Consumer Safety Performance Specification for Playground Equipment for Public Use", and by the federal Consumer Products Safety Commission (CPSC) in their document "Public Playground Handbook for Safety". Landscape and lighting zones that have existing

playground equipment that does not meet these federal and state guidelines must either retrofit or replace that equipment.

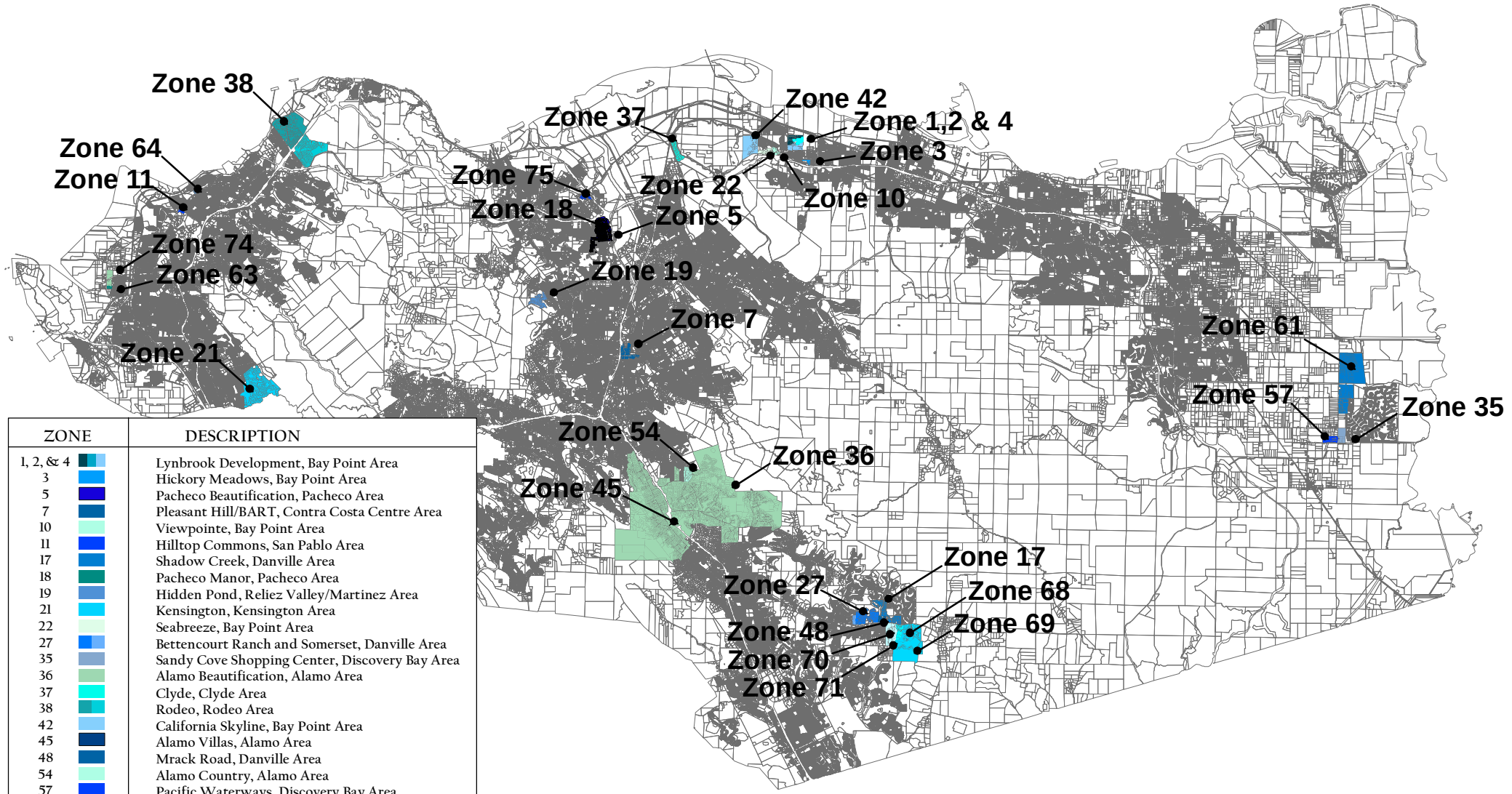
The 1972 Act requires that a special fund be set up for the revenues and expenditures of each Benefit Zone. Funds raised by the assessments shall only be used for the purpose as stated herein. A contribution to each Benefit Zone by Contra Costa County may be made to reduce the assessments, as the Board of Supervisors deems appropriate. Any balance remaining on July 1 at the end of the fiscal year must be carried over to the next fiscal year.

PART C

ASSESSMENT DISTRICT DIAGRAM

The boundaries of the Countywide Landscaping District (LL-2) are completely within the boundaries of Contra Costa County. The Assessment Diagram for the Countywide Landscaping District (LL-2) is on file in the Office of the Contra Costa County Clerk of the Board of Supervisors and the Contra Costa County Public Works Department. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor, for the year when this Report was prepared, and are incorporated by reference herein and made part of this Report as shown in Appendix "B".

Contra Costa County
Assessment District 1979-3 (LL-2)



ZONE	DESCRIPTION
1, 2, & 4	Lynbrook Development, Bay Point Area
3	Hickory Meadows, Bay Point Area
5	Pacheco Beautification, Pacheco Area
7	Pleasant Hill/BART, Contra Costa Centre Area
10	Viewpointe, Bay Point Area
11	Hilltop Commons, San Pablo Area
17	Shadow Creek, Danville Area
18	Pacheco Manor, Pacheco Area
19	Hidden Pond, Reliez Valley/Martinez Area
21	Kensington, Kensington Area
22	Seabreeze, Bay Point Area
27	Bettencourt Ranch and Somerset, Danville Area
35	Sandy Cove Shopping Center, Discovery Bay Area
36	Alamo Beautification, Alamo Area
37	Clyde, Clyde Area
38	Rodeo, Rodeo Area
42	California Skyline, Bay Point Area
45	Alamo Villas, Alamo Area
48	Mrack Road, Danville Area
54	Alamo Country, Alamo Area
57	Pacific Waterways, Discovery Bay Area
61	Discovery Bay West, Discovery Bay Area
63	Parkway Estates, North Richmond Area
64	California Reflections, Pinole Area
68	Wendt Ranch, Danville Area
69	Alamo Creek, Danville Area
70	Intervening Properties, Danville Area
71	Diablo Vista Ballfields, Danville Area
74	Bella Flora, Richmond Area
75	Belmont Terrace, Pacheco Area

N:\Contra\FY16-17\LL-2\Diagrams\Zones_overview.pdf (Last Update 2016-04-08 SA)

PART D

METHOD OF APPORTIONMENT OF ASSESSMENT

This section explains the benefits to be derived from the improvements and the methodology used to apportion the total assessments to the properties within the District.

The method used for apportioning the assessment is based upon the relative special benefits to be derived by the properties in each Benefit Zone of the District over and above the general benefits conferred on real property to the public at large. The assessment is apportioned to each parcel in proportion to the relative cost of the special benefits from the improvements.

Discussion of Benefit

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by Agencies for the purpose of providing certain public improvements, which include the operation, maintenance and servicing of landscaping and street lighting improvements.

Section 22573 of the Landscaping and Lighting Act of 1972 requires that maintenance assessments must be levied according to benefit rather than according to assessed value. This Section states:

> *"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements."*
>
> *"The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California]."*

In addition, the 1972 Act permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22574). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

Article XIIID, Section 4(a) of the California Constitution (also known as Proposition 218, approved by the California voters November 1996) limits the amount of any assessment to the proportional special benefit conferred on the property.

> *"No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."*

In addition, Article XIIID also provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the

assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private, commercial, industrial and institutional activities.

Special versus General Benefit

In the absence of an annual assessment, the improvements in each Benefit Zone of the District would not be provided, therefore the improvements are "over and above" what otherwise would be provided in other portions of the County as part of Public Works Facilities Division. All of the assessment proceeds derived from each Benefit Zone will be utilized to fund the cost of providing a level of tangible "special benefits" in the form of proximate landscaping and other permanent public improvements. The assessments are also structured to provide specific improvements within each Benefit Zone, further ensuring that the improvements funded by the assessments are of specific and special benefit to property within each Benefit Zone.

Specific Benefit has been quantified as:

- Unique proximity to improved landscaped area;
- Access to improved landscape areas;
- Improved views within each Zone; and
- Extension of a property's outdoor area for properties within close proximity to the improvements.

Although these improvements may be available to the general public at large, the public landscaping and other public improvements in each Benefit Zone of the District were specifically designed, located and created to provide additional and improved public resources for the direct advantage of property inside the Benefit Zone, and not the public at large. The boundaries of the Benefit Zones have been narrowly drawn to include those parcels that receive a direct advantage from the improvements.

Other properties that are outside a Benefit Zone do not enjoy the unique proximity, access, views and other special benefit factors described previously. Moreover, many of the homes and other improvements on parcels in the Benefit Zones would not have been built if the assessments were not established because an assessment for public landscaping was a condition of development approval.

Without the assessments, the public improvements within the Benefit Zones would not be maintained and would turn into brown, unmaintained and unusable public improvements and public lands. If this happened, it would create a significant and material negative impact on the desirability, utility and value of property in the Benefit Zone. The improvements are, therefore, clearly above what otherwise would be provided. In fact, it is reasonable to assume that if assessments were not collected and the improvements were not maintained as a result, properties in the Benefit Zones would decline in desirability, utility and value by significantly more than the amount of the assessments.

It is therefore concluded that all the landscaping improvements funded by the assessments are of 99% special benefit to the identified benefiting properties located within the Benefit Zones and

that the value of the special benefits from such improvements to property in the Benefit Zones reasonably exceeds the cost of the assessments for every assessed parcel in the Benefit Zones. (In other words, as required by Proposition 218: the reasonable cost of the proportional special benefit conferred on each parcel reasonably exceeds the cost of the assessments.)

The County owns, maintains, rehabilitates and replaces curb and gutter along the border of the Benefit Zone improvements. This curb and gutter serves to support, contain, retain, manage irrigation flow and plant growth, and provide a boundary for the improvements. The contribution from the County towards general benefit from the maintenance, rehabilitation and replacement of the curb and gutter is conservatively estimated to be 1%.

PARKS BENEFIT DETERMINATION

The overall quality of life and desirability of an area is enhanced when public parks and recreational facilities are in place, improved, operable, safe, clean and maintained. Conversely, property desirability decreases when park and recreational facilities are unsafe or destroyed by the elements or vandalism.

Property desirability in an area also increases when there is an increase in the number of parks, recreation centers and sports facilities. These park and recreational facilities enable property owners to participate in sporting events, leisure activities, picnics, organized social events and other miscellaneous activities.

Studies in a number of communities, including counties and cities throughout the United States, have indicated that recreation areas and facilities, if well maintained and wisely administered, have caused a marked increase in the property values of parcels in the community. Consequently, such recreation and park facilities have proved to be an important factor in maintaining a sound economic condition and a high standard of livability in the community. These studies confirm the opinion long held by planning authorities as to the economic value of parks and recreational facilities in a community.

"The recreation value is realized as a rise in the value of land and other property in or near the recreation area, and is of both private interest to the landowner and others, holding an economic stake in the area, and of public interest to the taxpayers, who have a stake " (National Recreation and Park Association, June 1985)

"Recreation and park amenities are central components in establishing the quality of life in a community... [businesses'] main resource is their employees for whom quality of life is an important issue. The availability and attractiveness of local parks and programs influences some companies relocation decisions... the presence of a park encourages real estate development around it." (California Parks & Recreation, Winter 1997)

The benefit of parks and other recreational facilities to residential and commercial/industrial properties has been summarized by a number of studies. The United States Department of the Interior, National Park Service, in a publication of June 1984, concluded that:

- "Parks and recreation stimulate business and generate tax revenues."
- "Parks and recreation help conserve land, energy, and resources."
- "An investment in parks and recreation helps reduce pollution and noise, makes communities more livable, and increases property values."
- "Public recreation benefits all employers by providing continuing opportunities to maintain a level of fitness throughout one's working life, and through helping individuals cope with the stress of a fast-paced and demanding life."

Proper maintenance and operation of the parks within the District benefits those properties within the service areas of the parks by providing environmental quality and recreational enhancement. The amount of benefit received will vary with the different land use on the property. There are two categories from which the total benefit of a parcel is derived:

1. **Environmental Quality Benefit.** The improvement of the quality of air, visual aesthetics and attractiveness of the community as a place to live and work and do business.

2. **Recreation Enhancement Benefit.** The availability of usable and safe park and recreational facilities.

Recent studies have shown that adequate park and recreation facilities and recreation programs help to reduce crime and vandalism. This results in savings to property owners and improved property values and promotes the well-being of the community.

LANDSCAPING BENEFIT DETERMINATION

Trees, landscaping, hardscaping and appurtenant facilities, if well maintained, provide beautification, shade and enhancement of the desirability of the surroundings. In Parkways and Land Values, written by John Nolan and Henry V. Hubbard in 1937, it is stated:

> *"... there is no lack of opinion, based on general principals and experience and common sense, that parkways do in fact add value to property, even though the amount cannot be determined exactly. Indeed, in most cases where public money has been spent for parkways the assumption has been definitely made that the proposed parkway will show a provable financial profit to the City. It has been believed that the establishment of parkways causes a rise in real estate values throughout the City, or in parts of the City,..."*

It should be noted that the definition of "parkways" above may include the roadway as well as the landscaping alongside the roadway.

Proper maintenance and operation of the street landscaping provides beautification and enhancement of the desirability of surroundings. The Benefit Zones in the District enjoy a reputation for beauty, and the landscape improvements along the major thoroughfares in the medians and parkways enhance that reputation and benefit all parcels in each Benefit Zone. These major thoroughfares are the entryways into the various Benefit Zones and as such provide beautification to the entire Benefit Zone.

ASSESSMENT METHODOLOGY

The total operation, maintenance and servicing cost for the landscaping and public park facilities are apportioned in accordance with the methodology that is consistent with standard assessment engineering practices. The method for spreading the costs to each parcel is based on the Equivalent Dwelling Unit (EDU) factor (with the exception of Benefit Zone 7 assessments, which are assessed on potential floor area ratios for commercial/industrial parcels and Benefit Zone 35 assessments which are assessed on acreage).

Since the assessment is levied on the owners of properties as shown on the tax rolls, the final charges must be assigned by Assessor's Parcel Number. If assessments were to be distributed by parcel, not considering land use, this would not be equitable because a single-family parcel would be paying the same as a 50-unit apartment parcel or a large commercial establishment.

Therefore, as previously stated, the total assessment costs are distributed to each parcel of land based on the number of EDUs associated with each particular parcel.

Commercial and industrial parcels benefit similarly to residential parcels because of increased property values and the ability to have their workers and patrons use the park and recreational facilities. Commercial and industrial parcels are assessed based on their acreage because larger parcels have the ability to generate larger pedestrian flows. The methodology used to assign EDUs to other land uses in proportion to the benefit they receive relative to the single family residential parcel is shown below.

Developed Single Family Residential - The developed single family parcel has been selected as the basic unit for calculation of the benefit assessments. This basic unit shall be called an **Equivalent Dwelling Unit (EDU)**. Parcels designated as developed single family residential uses per the Contra Costa County land use code are assessed one (1.00) EDU.

Developed Multiple Residential - The EDUs for land designated as developed multi-family uses which includes townhomes, condominiums, mobile homes and apartments are assessed a factor of one-half (0.50) EDU per dwelling unit, e.g., a parcel with a 100-unit apartment would be assessed 50 EDUs. Based on data from representative cities in Northern California, the multiple family residential factor of 50% is determined by the statistical proportion of relative trip generation from various types of residential uses, in combination with density per unit. Benefit Zones 27 & 45 are assessed as 1.0 EDUs per dwelling unit for townhomes and condominiums.

Developed Commercial/Industrial, Recreational, Institutional, and Other Miscellaneous Uses - Developed commercial and industrial properties include commercial, industrial, recreational, institutional or miscellaneous uses per Contra Costa County land use codes. The parcels are assessed based upon their acreage. The parcels are assessed one (1.00) EDU for the first acre or any portion thereof, one (1.00) EDU/acre for each additional acre up to a maximum of three (3.00) EDUs. The minimum number of EDUs per parcel is one (1.00) EDU.

Commercial, industrial, recreational, institutional or miscellaneous uses in Benefit Zone 7, both developed and undeveloped per Contra Costa County land use codes, are assessed based upon the potential floor area ratio of the parcel. The minimum rate per parcel will be one single family unit.

Undeveloped Single Family Residential - Parcels defined as undeveloped single family residential parcels will be assessed at 50% of the developed single family rate or 0.50 EDU's.

Undeveloped Multiple Family Residential – The EDUs for land designated as undeveloped multi-family use which includes undeveloped townhomes, condominiums, mobile homes and apartments are assessed half of the developed EDU factor per planned dwelling unit. For example a parcel that is planned for a 100-unit apartment complex would be assessed 25 EDUs. If the number of planned dwelling units are not known, then the rate is 0.50 EDUs/acre with a minimum of 0.50 EDUs and a maximum of 1.50 EDUs.

Undeveloped Non-Single Family Residential - Parcels defined as undeveloped non-single family residential will be assessed at 50% of the developed commercial/industrial rate. These parcels include undeveloped commercial/industrial, recreational, institutional and other miscellaneous parcels. These parcels will be assessed at 0.50 EDUs per acre or any portion thereof, with a minimum of 0.50 EDU per parcel and a maximum of 1.50 EDUs per parcel (3.00 acres). Incremental acreage greater than 3.00 acres is considered to be open space area and therefore receives no further assessment.

Undeveloped property is described as parcels with no improved structures. Property values increase for undeveloped parcels when public infrastructure improvements are installed and well maintained.

Exempt - Exempted from the assessment would be the areas of all public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, all easements and rights-of-ways, all public parks, cemeteries, greenbelts and parkways and all public school property, other public property, designated open space, and public utilities.

BENEFIT ZONE CLASSIFICATION

As properties develop throughout the County, they are annexed into the District. A specific Benefit Zone may be created for these properties or they may be included within an existing Benefit Zone, which is unique and distinguishable from other Benefit Zones located within the District. Each Benefit Zone is evaluated to determine which improvements are of a specific and direct benefit to the parcels in that Benefit Zone. Once the improvements have been identified, a method of allocating those costs to the benefiting parcels is developed.

The following is a listing of the various Benefit Zones in the District, their corresponding number of parcels/units in each Benefit Zone, and the method of apportioning the costs of the improvements. Some Benefit Zones include an increase each year as allowed by the assessment formula when the Benefit Zone was formed.

- **Zones 1, 2, & 4 (Lynbrook Development - Bay Point)** Subdivisions 5354, 5380, 5533, 5534, 5695, 5696 (old 6622), & MS11-84.

  Formed: 1979
  Zone 1: 329 parcels; Zone 2: 127 parcels; Zone 4: 229 parcels

  Single family parcels are assessed 1.00 EDU/parcel and multi-family units are assessed 0.50 EDUs/unit.

  FY2016-17 Rate: $76.16 per EDU

- **Zone 3 (Hickory Meadows - Bay Point Area)** - Subdivision 5573

  Formed: September 1979
  77 Parcels

  Single family parcels are assessed 1.00 EDU/parcel and multi family units are assessed 0.50 EDUs/unit.

  FY2016-17 Rate: $180.08 per EDU

- **Zone 5 (Pacheco Beautification Project – Pacheco Area)**

  Formed: June 11, 2002
  907 Parcels

  Zone 5 was formed in FY2002-03 with a maximum rate set at $46.50 per EDU + annual Consumer Price Index (CPI) increases for the San Francisco Bay Area - All Urban Consumers. The CPI starting index is 193.20 for June 30, 2002. The February 2016 CPI Index was 262.60, therefore the maximum rate for FY2016-17 is $63.21 per EDU.

  Maximum Rate: $63.21 per EDU
  FY2016-17 Rate: $63.21 per EDU

- **Zone 7 (Pleasant Hill/BART – Contra Costa Centre Area)**

  Formed: July 30, 1985
  250 Parcels

  Each of the parcels located within this zone will be assessed based upon their proportional share of benefit as follows:

  Residential property is assessed $16.12/parcel
  Commercial parcels are assessed $.0291708 per potential or actual square footage depending upon which amount is greater

- **Zone 10 (Viewpointe - Bay Point Area)** Subdivision 6484

  Formed: March 3, 1987
  119 Parcels

  Each of the parcels located within this zone will be assessed an equal share of the total assessment. Single family parcels are assessed 1.00 EDU/parcel and multi family units are assessed 0.50 EDUs/unit.

  FY2016-17 Rate: $151.86 per EDU

- **Zone 11 (Hilltop Commons - San Pablo Area)** LUP 2042-85

  Formed: February 10, 1987
  1 Parcel

  This zone consists of multiple family residential units and there is one (1) parcel associated with all the residential units. The total assessment for this zone is assessed to the underlying parcel. The maximum assessment is $6,000, and the parcel will be assessed $6,000 for FY2016-17.

  FY2016-17 Rate: $6,000 per parcel

- **Zone 17 (Shadow Creek – Danville Area)** Subdivisions 7279, 7040 & 7041

  Formed: April 25, 1989
  477 Parcels

  Each of the parcels located within this zone will be assessed an equal share of the total assessment.

  FY2016-17 Rate: $150.00 per EDU

- **Zone 18 (Pacheco Manor – Pacheco Area)** Subdivision 6958

  Formed: June 7, 1988
  22 Parcels

  Each of the parcels located within this zone will be assessed an equal share of the total assessment.

  FY2016-17 Rate: $175.94 per EDU

- **Zone 19 (Hidden Pond – Reliez Valley/Martinez Area)** Subdivisions 6769, 7144, 7151, 7820, & 7821.

  Formed: August 7, 1990
  Annexed Tract 7144: January 9, 1996
  130 Parcels

  Each of the parcels located within this zone will be assessed an equal share of the total assessment.

  FY2016-17 Rate: $200.00 per EDU

- **Zone 21 (Kensington - Kensington Area)**

  Formed: June 6, 1989
  2,256 Parcels

  Each of the parcels located within this zone will be assessed an equal share of the total assessment based upon their land use. Single family residential parcels located within the Kensington area shall be assessed $13.66/parcel. Multi-family/Residential units and Mobile Home units shall be assessed half the single family rate per unit. Commercial will be assessed three times the single-family rate for each acre.

  FY2016-17 Rate: $13.66 per EDU

- **Zone 22 (Seabreeze – Bay Point Area)** Subdivisions 7152 & 8830

  Formed: August 13, 1991
  Subdivision 8830 annexed February 26, 2008 – 17 single family parcels
  153 Total Parcels

  Each of the parcels located within this zone will be assessed an equal share of the total assessment.

  FY2016-17 Rate: $290.00 per EDU

- **Zone 27 (Bettencourt Ranch and Somerset – Danville Area)** Subdivisions 7188, 7277, 7278, 7280 & 7763

  Formed: August 6, 1991
  571 Parcels

  Each of the parcels located within this zone will be assessed an equal share of the total assessment. In FY04-05, in order to spread the costs in proportion to the benefit each parcel receives, subzone "A" was developed. Subzone "A" is Tract 7763 which is on a private street and receives a reduced level of landscaping.

  Each of the 421 parcels not located within subzone "A" (subdivisions 7188, 7277, 7278 & 7280) will be assessed at the full assessment rate of **$150.00 per EDU**

  Subzone "A"
  Each of the 150 parcels located within subzone "A" (subdivision 7763) will be assessed approximately 70% of the full assessment rate of $150.00, which is **$105.68 per EDU.**

- **Zone 35 (Sandy Cove Shopping Center – Discovery Bay Area)** MS 39-91, DP 3031-94 & Tract 8456

Formed: May 5, 1998
9 Parcels
Reconfirmed: May 13, 2003

In February 2003 the rate for commercial parcels was re-confirmed based upon their net developable acreage at $1,434.92/acre + CPI increases for the San Francisco Bay Area – All Urban Consumers. The CPI starting index is 197.70 for February 2003. The February 2016 CPI Index is 262.60, therefore the maximum rate for FY2016-17 is $1,905.95 per acre.

Maximum Rate: $1,905.95 per acre
FY2016-17 Rate: $1,905.95 per acre

- **Zone 36 (Alamo Beautification - Alamo Area)**

Formed: August 6, 1991
5,493 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment.

FY2016-17 Rate: $9.36 per single family parcel

- **Zone 37 (Clyde - Clyde Area)**

Formed: July 23, 1991
286 Parcels

Each of the parcels located in this zone will be assessed an equal share of the total assessment, except for parcels owned by senior citizens. These parcels receive a fifty percent (50%) reduction in assessments.

FY2016-17 Rate: $41.76 per single family parcel

- **Zone 38 (Rodeo - Rodeo Area)**

Formed: July 23, 1991
2,556 Parcels

Each of the parcels located in this zone will be assessed an equal share of the total assessment. In order to spread the costs in proportion to the benefit, two subzones have been developed.

Subzone "A"
Parcels located within Subzone "A" will be assessed at the full assessment rate of **$32.04 per EDU.**

Subzone "B"
Parcels located within Subzone "B" (View Point Park (Tracts 4326, 4327, 4328, 4329 & 4958) Subdivision) will be assessed at 85% of the full assessment rate. Since these subdivisions have access to View Point Park through their Homeowner's Association, it reduces the demand on the Lefty Gomez picnic and play area (exclusive of the Community Center). Therefore, the parcels in Benefit Subzone "B" will pay an assessment rate reduced by $4.80 per EDU or **$27.24 per EDU.**

- **Zone 42 (California Skyline – Bay Point Area)** Tracts 7597, 7737 & 7838

Formed: July 7, 1993; Tract 7838 Annexed June 11, 1996
343 Parcels

Each of the parcels located in this zone will be assessed an equal share of the total assessment.

FY2016-17 Rate: $210.00 per EDU

- **Zone 45 (Alamo Villas – Alamo Area)** Tract 7559

Formed: July 26, 1994
10 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment.

FY2016-17 Rate: $120.00 per EDU

- **Zone 48 (Mrack Road – Danville Area)** Subdivisions 7613, 7621, 7776, 7777, 7778, 7779, 7780, 8104 and DP03-3009 (4 parcels)

  Formed: July 26, 1994
  DP03-3009 (MS04-0020) annexed July 12, 2005 – 4 parcels
  72 Parcels

  Each of the parcels located within this zone will be assessed an equal share of the total assessment.

  FY2016-17 Rate: $490.00 per EDU

- **Zone 54 (Alamo Country – Alamo)** Subdivisions 7601 & 7818

  Formed: December 20, 1994; Rate Increase July 8, 2002
  93 Parcels

  Each of the parcels located within this zone will be assessed an equal share of the total assessment. The maximum rate was increased in FY2002-03 and set at $275.00 per EDU + CPI. The CPI had a starting index of 193.20 as of June 30, 2002. The February 2016 CPI Index is 262.60, therefore the maximum rate for FY2016-17 is $373.77 per EDU.

  Maximum Rate: $373.77 per EDU
  FY2016-17 Rate: $373.77 per EDU

- **Zone 57 (Pacific Waterways – Discovery Bay Area)** Subdivisions 7679, 7881, 7907, 7908 & 7909.

  Formed: December 20, 1994
  380 Parcels

  Each of the parcels located within this zone will be assessed an equal share of the total assessment.

  FY2016-17 Rate: $231.00 per EDU

- **Zone 61 (Discovery Bay West - Discovery Bay Area)** Tract 7686, 8143, 8166, 8167, 8023, 8428, 8429, 8430, 8431, 8432, 8433, 8570, 8571, 8572, 8577, 8578, 8579, 8580, 8827, 8828, 8892, 8993, and 9067.

  Formed: November 2, 1999
  1,924 parcels

  Each of the parcels at build-out will be assessed an equal share of the total assessment. The maximum rate for this zone was set at $200.00 per EDU. However the maximum rate was decreased to $190.00 per EDU in FY2001-02 due to the formation of a separate Benefit Parking District.

  Maximum Rate: $190.00 per EDU
  FY2016-17 Rate: $125.00 per EDU

- **Zone 63 (Parkway Estates – North Richmond Area)** Tract 7903

  Formed: October 27, 1997
  87 Parcels

  Each of the parcels located within this zone will be assessed an equal share of the total assessment.

  FY2016-17 Rate: $230.00 per EDU

- **Zone 64 (California Reflections – Pinole Area)** Tract 7661

  Formed: January 9, 1996
  31 Parcels

  Each of the parcels located within this zone will be assessed an equal share of the total assessment.

  Maximum Rate: $300.00 per EDU
  FY2016-17 Rate: $250.00 per EDU

- **Zone 68 (Wendt Ranch – Danville Area)** Tract 8002

  Formed: October 10, 2000
  Modified: Fiscal Year 2005-06
  125 Parcels at build out

  Each of the 125 parcels at build-out located in this zone will be assessed an equal share of the total assessment. The maximum rate for FY2016-17 is $300.00 per EDU. However, this area is currently maintained by a Homeowner's Association, so therefore the rate for FY2016-17 has been set at $5.00 per EDU to cover administrative costs.

  Maximum Rate: $300.00 per EDU
  FY2016-17 Rate: $5.00 per EDU

- **Zone 69 (Alamo Creek – Danville Area)** Tract 8382, & 8381

Formed: June 12, 2006
679 single family, 127 townhomes and 120 unit senior housing at build out

Each of the parcels located within this zone is assessed an equal share of the total assessment. Single family parcels are assessed at 1.00 EDU/parcel, townhomes are assessed at 0.50 EDU/parcel and the senior housing is assessed at 0.50 EDU/unit. It is estimated that at build out of the zone the total amount needed to maintain the public improvements for Zone 69 on an annual basis is $853,185.90 (FY2006-07 dollars).

(679 single family units * 1.00 EDU) + (127 townhomes * 0.50) + (120 senior units * 0.50) = 802.50 EDUs

$853,185.90 divided by 802.50 EDUs = $1,063.16/EDU

The maximum assessment rate was set in Fiscal Year 2006-07 at $1,063.16 per EDU with an allowance for a minimum of a 2% CPI increase each fiscal year which is based upon the San Francisco Bay Area All Urban Consumers as of June, 2006 (209.1).

The February 2016 CPI Index is 262.60, therefore the maximum rate for FY2016-17 is $1,335.18 per EDU. However, this area is currently maintained by a Homeowner's Association, so therefore the rate for FY2016-17 has been set at $5.00 per EDU to cover administrative costs.

Maximum Rate: $1,335.18 per EDU
FY2016-17 Rate: $5.00 per EDU

- **Zone 70 (Intervening Properties – Danville Area)** Tract 8331

Formed: October 4, 2005
378 single family parcels and 96 apartment units at build out

Each of the parcels located within this zone is assessed an equal share of the total annual assessment. Single family parcels are assessed at 1.00 EDU/parcel, and the apartment complex is assessed at 0.50 EDU/unit.

The maximum assessment rate was set in Fiscal Year 2005-06 at $315.00 per EDU with an allowance for a minimum of a 2% CPI increase each fiscal year which is based upon the San Francisco Bay Area All Urban Consumers as of June, 2005 (201.20).

The February 2016 CPI Index is 262.60, therefore the maximum rate for FY2016-17 is $411.15 per EDU. The rate for FY2016-17 has been set at $140.00 per EDU.

Maximum Rate: $411.15 per EDU
FY2016-17 Rate: $140.00 per EDU

- **Zone 71 (Diablo Vista Ballfields – Danville Area)** Tract 8331, 8381, & 8382

Formed: October 4, 2005
1,059 single family parcels at build out

Each of the parcels located within this zone will be assessed an equal share of the total annual assessment.

Zone 71 was annexed in FY2005-06 and the maximum assessment rate was set at $80.00 per EDU with an allowance for a CPI increase each fiscal year which is based upon the San Francisco Bay Area All Urban Consumers as of June 2005 (201.20). Zone 71 was created per a Settlement Agreement (January 27, 2004) with the Town of Danville, Contra Costa County, the San Ramon Valley Unified School District, and the Integrated Project Developers. Each year the revenue will be collected and used to provide for the enhanced maintenance of the ball fields. Approximately $5.00/EDU each year will be used to cover administrative costs associated with levying the assessment. The February 2016 CPI Index is 262.20, therefore the maximum rate for FY2016-17 is $104.42 per EDU.

Maximum Rate: $104.42 per EDU
FY2016-17 Rate: $104.42 per EDU

***Please Note:** Per the December 15, 2009 Joint Exercise of Powers Agreement between the Town of Danville, San Ramon Valley Unified School District (SRVUSD) and Contra Costa County, SRVUSD is responsible for maintenance of this area.

- **Zone 74 (Bella Flora – Richmond Area)** Subdivisions 8755 & 9293 (old 8938)

Formed: June 12, 2006 (Resolution 2006/370)
173 single family parcels at build out

Annexation: January 8, 2008 (Subd. 9293 "old 8938")
355 Parcels

Each of the parcels within this zone is assessed an equal share of the total assessment for this zone. Single family parcels are assessed at 1.00 EDU/parcel, condominiums and townhomes are assessed 0.75 EDU/unit. It is estimated that at build out of the zone the total amount needed to maintain the public improvements for Zone 74 on an annual basis is $260,250 (FY2007-08 dollars).

(173 single family units * 1.00 EDU) + (95 single family units * 1.00 EDU) + (120 townhome units * 0.75 EDU) + (140 condominium units * 0.75 EDU) = 463.00 EDUs

The maximum assessment rate was set at $550.00 per EDU with an allowance for a minimum of a 2% CPI increase each fiscal year which is based upon the San Francisco Bay Area All Urban Consumers as of June, 2006 (209.1). The February 2016 CPI Index is 262.60, therefore the maximum rate for FY2016-17 is $690.74 per EDU.

Maximum Rate: $690.74 per EDU
FY2016-17 Rate: $340.00 per EDU (Subd 8755)
FY2016-17 Rate: $0.00 per EDU (Subd 9293 "old 8938")

- **Zone 75 (Belmont Terrace – Pacheco Area)** Tracts 8984, 8967 and a commercial parcel

Formed: February 27, 2007
Annexation: Subdivision 8967 (89 Courtyard units and 1 commercial parcel), May 13, 2008
217 courtyard units + commercial parcel at build out

It is anticipated that Zone 75 will consist of 217 courtyard homes and 0.96 acres of commercial land at build out. Each of the parcels located within this zone will be assessed their benefiting share of the total assessment for this zone. The courtyard homes are classified as a townhomes per the County Assessor and parcels are assessed at 0.75 EDU/parcel. The 0.96 acre commercial parcel is assessed 1.00 EDU based on its acreage. It is estimated that at build out of the Zone the total amount needed to maintain the public improvements for Zone 75 on an annual basis is $42,525.88 (FY2008-09 dollars).

(217 courtyard units *0.75 EDU/unit) = 162.75 EDUs

(0.96 commercial acres) = 1.00 EDU

The maximum assessment rate was set at $254.11 per EDU with an allowance for a minimum of a 2% CPI increase each fiscal year which is based upon the San Francisco Bay Area All Urban Consumers as of June, 2006 (209.1). The February 2016 CPI Index is 262.60, therefore the maximum rate for FY2016-17 is $319.11 per EDU. However, this area is currently maintained by a Homeowner's Association, so therefore the rate for FY2016-17 has been set at $5.00 per EDU to cover administrative costs.

Maximum Rate: $319.11 per EDU
FY2016-17 Rate: $5.00 per EDU

PART E

PROPERTY LIST & ASSESSMENT ROLL

The total assessment amount for each Benefit Zone and the proposed assessment amount apportioned to each parcel for Fiscal Year 2016-17, in proportion to the benefit received by each parcel from the improvements, is contained in the Assessment Roll, which is on file in the Office of the Contra Costa County Clerk of the Board of Supervisors, the Contra Costa County Public Works Department, the Contra Costa County Public Works website and shown in Appendix "C".

The Assessment Roll includes a list of all parcel numbers within the District that have been updated to match the last equalized Property Tax Roll of the Contra Costa County Assessor, which by reference is hereby made a part of this report. The last equalized Property Tax Roll includes a description of each parcel and shall govern for all details concerning the description of the parcels.

The total proposed assessment for the 2016-17 Fiscal Year is $1,364,649.62.

APPENDIX A

DETAILED PROJECT COST BREAKDOWN

Special Districts Budget Worksheet

Entity: LL2 Zones 1, 2 & 4 / Fund 2830 (LYNBROOK DEVELOPMENT - BAY POINT)

Maximum assessment is: $76.16 / EDU
FY 2016-17 -Assessments @ $76.16 / EDU
FY 2016-17 -Assessments @ $38.08 / MFR Unit
759.50 EDUs
685 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**($211,060.64)**	**($211,115.55)**
Revenues:		
Taxes and assessments (9895)	$57,843.52	$57,843.52
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$0.00	$0.00
Total Revenue Available:	**($153,217.12)**	**($153,272.03)**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($832.25)	($833.00)
Interfund Exp (3611)	$0.00	$0.00
Utilities - Water & Electricity (2120)	($3,984.15)	($4,000.00)
Other Special Departmental (2250)	$0.00	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	$0.00	$0.00
Grounds Maintenance - (in house) (3620)	($12,714.18)	($12,000.00)
Professional Services (Non-County Staff) (2310)	($1,152.64)	($1,147.22)
Professional Services (County Staff) (5011)	($1,632.21)	($1,444.65)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	$0.00	$0.00
Lynbrook Park Maintenance*	($37,583.00)	($37,583.00)
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	$0.00	$0.00
Total Expenditures:	**($57,898.43)**	**($57,007.87)**
Balance Forward to Ensuing Year	**($211,115.55)**	**($210,279.90)**

*Please Note: Per the June 26, 2012 JEPA between Contra Costa County and Ambrose Recreation & Park District, Ambrose Recreation & Park District is responsible for Lynbrook Park.

Special Districts Budget Worksheet

Entity:LL2 Zone 3 / Fund 2831 (HICKORY MEADOWS - BAY POINT)

Maximum assessment is: $180.08 / EDU
FY 2016-17 -Assessments @ $180.08 / EDU
77.00 EDUs
77 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**($1,805.59)**	**$6,525.72**
Revenues:		
Taxes and assessments (9895)	$13,866.16	$13,866.16
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$0.00	$0.00
Total Revenue Available:	**$12,060.57**	**$20,391.88**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($315.54)	($315.54)
Interfund Exp (3611)	$0.00	$0.00
Utilities - Water & Electricity (2120)	$0.00	$0.00
Other Special Departmental (2250)	$0.00	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	$0.00	$0.00
Grounds Maintenance - (in house) (3620)	$0.00	$0.00
Professional Services (Non-County Staff) (2310)	($276.31)	($275.01)
Professional Services (County Staff) (5011)	($800.00)	($800.00)
Playground Inspection (5011)	$0.00	($8,384.69)
Vandalism/Incidentals (Task L99)	$0.00	$0.00
Hickory Meadows Park Maintenance*	($4,143.00)	($4,143.00)
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	$0.00	($6,473.64)
Total Expenditures:	**($5,534.85)**	**($20,391.88)**
Balance Forward to Ensuing Year	**$6,525.72**	**$0.00**

*****Please Note: Per the June 26, 2012 JEPA between Contra Costa County and Ambrose Recreation & Park District, Ambrose Recreation & Park District is responsible for Hickory Meadows Park.

Special Districts Budget Worksheet

Entity:LL2 Zone 5 / Fund 2824 (PACHECO BEAUTIFICATION - PACHECO AREA)

Maximum assessment is: $63.21 / EDU
FY 2016-17 -Assessments @ $63.21 / EDU
867.73 EDUs
907 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**$76,500.07**	**$85,660.39**
Revenues:		
Taxes and assessments (9895)	$53,273.70	$54,849.21
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$14.88	$0.00
Measure WW Grant Funds	$0.00	$50,000.00
Total Revenue Available:	**$129,788.65**	**$190,509.60**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($1,021.04)	($1,021.80)
Interfund Exp (3611)	($21.00)	($21.00)
Utilities - Water & Electricity (2120)	($1,863.07)	($2,200.00)
Other Special Departmental (2250)	$0.00	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	$0.00	$0.00
Grounds Maintenance - (in house) (3620)	($34,526.00)	($37,000.00)
Professional Services (Non-County Staff) (2310)	($1,060.98)	($1,087.89)
Professional Services (County Staff) (5011)	($5,636.17)	($5,700.00)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	$0.00	$0.00
Creekside Improvement Study	$0.00	$0.00
Measure WW - Pacheco Creekside Park Trail Improvements	$0.00	($50,000.00)
Capital Improvement Projects & Reserves:		
Pacheco Creekside Park Trail Improvements	$0.00	($66,054.30)
Operating Reserves (50% of Revenue)	$0.00	($27,424.61)
Total Expenditures:	**($44,128.26)**	**($190,509.60)**
Balance Forward to Ensuing Year	**$85,660.39**	**$0.00**

CPI Info. Date	Actual CPI	Increase	Rate
Jun-02	193.20		$46.50
Feb-14	248.62	2.45%	$59.84
Feb-15	254.91	2.53%	$61.36
Feb-16	262.60	3.02%	$63.21

Special Districts Budget Worksheet

Entity:LL2 Zone 7 / Fund 2834 (PLEASANT HILL/BART - CONTRA COSTA CENTRE AREA)

Maximum assessment is: $16.12 / SFR Parcel
FY 2016-17 -Assessments @ $16.12 / SFR Parcel
FY 2016-17 -Assessments @ $0.0291708 / SQ FT

250 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**$1,770.18**	**$20,062.49**
Revenues:		
Taxes and assessments (9895)	$81,433.62	$81,433.62
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$0.00	$0.00
Reimbursements - Gov/Gov (9851)	$54,629.99	$57,000.00
Total Revenue Available:	**$137,833.79**	**$158,496.11**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($462.50)	($464.00)
Interfund Exp (3611)	$0.00	$0.00
Building Occupancy Cost (3619)		($1.00)
Utilities - Water & Electricity (2120)	($48,734.80)	($50,000.00)
Other Special Departmental (2250)	$0.00	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	($61,616.20)	($63,000.00)
Grounds Maintenance - (in house) (3620)	($22.94)	($100.00)
Professional Services (Non-County Staff) (2310)	($1,622.72)	($1,615.09)
Professional Services (County Staff) (5011)	($5,312.14)	($5,400.00)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	$0.00	$0.00
Capital Improvement Projects & Reserves:		
Capital Replacement Projects	$0.00	$0.00
Operating Reserves (50% of Revenue)	$0.00	($37,916.02)
Total Expenditures:	**($117,771.30)**	**($158,496.11)**
Balance Forward to Ensuing Year	**$20,062.49**	**$0.00**

Special Districts Budget Worksheet

Entity:LL2 Zone 10 / Fund 2836 (VIEWPOINTE - BAY POINT AREA)

Maximum assessment is: $151.86 / EDU
FY 2016-17 -Assessments @ $151.86 / EDU
119.00 EDUs
119 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**($138,424.30)**	**($138,072.14)**
Revenues:		
Taxes and assessments (9895)	$18,071.34	$18,071.34
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$0.00	$0.00
Total Revenue Available:	**($120,352.96)**	**($120,000.80)**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($351.15)	($358.41)
Interfund Exp (3611)	$0.00	$0.00
Utilities - Water & Electricity (2120)	($4,431.43)	($4,000.00)
Other Special Departmental (2250)	$0.00	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	$0.00	$0.00
Grounds Maintenance - (in house) (3620)	($9,033.02)	($8,075.00)
Professional Services (Non-County Staff) (2310)	($360.11)	($362.00)
Professional Services (County Staff) (5011)	($503.47)	($600.00)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	($800.00)	$0.00
Viewpointe Park Maintenance*	($2,240.00)	($2,240.00)
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	$0.00	$0.00
Total Expenditures:	**($17,719.18)**	**($15,635.41)**
Balance Forward to Ensuing Year	**($138,072.14)**	**($135,636.21)**

*Please Note: Per the June 26, 2012 JEPA between Contra Costa County and Ambrose Recreation & Park District, Ambrose Recreation & Park District is responsible for Viewpoint Park.

Special Districts Budget Worksheet

Entity:LL2 Zone 11 / Fund 2839 (HILLTOP COMMONS - SAN PABLO AREA)

Maximum assessment is: $6,000.00 / EDU
FY 2016-17 -Assessments @ $6,000.00 / EDU
1.00 EDUs
1 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**$10,163.75**	**$11,217.05**
Revenues:		
Taxes and assessments (9895)	$6,000.00	$6,000.00
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$0.00	$0.00
Total Revenue Available:	**$16,163.75**	**$17,217.05**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($250.85)	($250.85)
Interfund Exp (3611)	$0.00	$0.00
Utilities - Water & Electricity (2120)	$0.00	$0.00
Other Special Departmental (2250)	$0.00	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	$0.00	$0.00
Grounds Maintenance - (in house) (3620)	$0.00	$0.00
Professional Services (Non-County Staff) (2310)	($2,763.31)	($1,740.00)
Professional Services (County Staff) (5011)	($1,932.54)	($2,000.00)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	$0.00	($500.00)
Median Improvement Study	$0.00	$0.00
Capital Improvement Projects & Reserves:		
Capital Improvement Project - Median & Frontage Irrigation/Planting Improvements	$0.00	($9,726.20)
Operating Reserves (50% of Revenue)	$0.00	($3,000.00)
Total Expenditures:	**($4,946.70)**	**($17,217.05)**
Balance Forward to Ensuing Year	**$11,217.05**	**$0.00**

Special Districts Budget Worksheet

Entity:LL2 Zone 17 / Fund 2844 (SHADOW CREEK - DANVILLE AREA)

Maximum assessment is: $150.00 / EDU
FY 2016-17 -Assessments @ $150.00 / EDU
477.00 EDUs
477 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**$123,119.61**	**$120,021.24**
Revenues:		
Taxes and assessments (9895)	$71,550.00	$71,550.00
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$80.52	$0.00
Total Revenue Available:	**$194,750.13**	**$191,571.24**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($655.45)	($656.00)
Interfund Exp (3611)	($1.00)	($1.00)
Utilities - Water & Electricity (2120)	($19,211.61)	($20,000.00)
Other Special Departmental (2250)	$0.00	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	$0.00	$0.00
Grounds Maintenance - (in house) (3620)	($49,593.00)	($65,000.00)
Professional Services (Non-County Staff) (2310)	($1,657.17)	($1,419.07)
Professional Services (County Staff) (5011)	($3,610.66)	($6,000.00)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals	$0.00	$0.00
Capital Improvement Projects & Reserves:		
Capital Improvement Project - Frontage Irrigation/Planting Improvements	$0.00	($62,720.17)
Operating Reserves (50% of Revenue)	$0.00	($35,775.00)
Total Expenditures:	**($74,728.89)**	**($191,571.24)**
Balance Forward to Ensuing Year	**$120,021.24**	**$0.00**

Special Districts Budget Worksheet

Entity:LL2 Zone 18 / Fund 2843 (PACHECO MANOR - PACHECO AREA)

Maximum assessment is: $175.94 / EDU
FY 2016-17 -Assessments @ $175.94 / EDU
22.00 EDUs
22 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**($2,964.52)**	**($612.75)**
Revenues:		
Taxes and assessments (9895)	$3,870.68	$3,870.68
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$0.00	$0.00
Total Revenue Available:	**$906.16**	**$3,257.93**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($268.70)	($268.70)
Interfund Exp (3611)	$0.00	$0.00
Utilities - Water & Electricity (2120)	($235.80)	($235.80)
Other Special Departmental (2250)	$0.00	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	$0.00	$0.00
Grounds Maintenance - (in house) (3620)	($800.00)	($1,536.66)
Professional Services (Non-County Staff) (2310)	($77.13)	($76.77)
Professional Services (County Staff) (5011)	($137.28)	($140.00)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	$0.00	$0.00
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	$0.00	($1,000.00)
Total Expenditures:	**($1,518.91)**	**($3,257.93)**
Balance Forward to Ensuing Year	**($612.75)**	**$0.00**

Special Districts Budget Worksheet

Entity:LL2 Zone 19 / Fund 2849 (HIDDEN POND - RELIEZ VALLEY/MARTINEZ AREA)

Maximum assessment is: $200.00 / EDU
FY 2016-17 -Assessments @ $200.00 / EDU
130.00 EDUs
130 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**$36,533.77**	**$35,003.13**
Revenues:		
Taxes and assessments (9895)	$26,000.00	$26,000.00
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$25.38	$0.00
Total Revenue Available:	**$62,559.15**	**$61,003.13**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($360.50)	($360.50)
Interfund Exp (3611)	($21.00)	($21.00)
Utilities - Water & Electricity (2120)	($5,211.49)	($5,500.00)
Other Special Departmental (2479)	$0.00	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	$0.00	$0.00
Grounds Maintenance - (in house) (3620)	($17,399.96)	($25,100.00)
Professional Services (Non-County Staff) (2310)	($1,638.10)	($1,500.00)
Professional Services (County Staff) (5011)	($2,825.95)	($3,000.00)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	($99.02)	($100.00)
Landscape Improvement Study	($0.00)	$0.00
Capital Improvement Projects & Reserves:		
Capital Improvement Project - Frontage Irrigation/Planting Improvements	$0.00	($12,472.39)
Operating Reserves (50% of Revenue)	$0.00	($12,949.24)
Total Expenditures:	**($27,556.02)**	**($61,003.13)**
Balance Forward to Ensuing Year	**$35,003.13**	**($0.00)**

Special Districts Budget Worksheet

Entity:LL2 Zone 21 / Fund 2846 (KENSINGTON AREA)

Maximum assessment is: $13.66 / EDU
FY 2016-17 -Assessments @ $13.66 / EDU
2,244.21 EDUs
2,256 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**$13,145.09**	**$16,782.27**
Revenues:		
Taxes and assessments (9895)	$30,648.58	$30,655.91
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$0.00	$0.00
Total Revenue Available:	**$43,793.67**	**$47,438.18**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($2,166.75)	($2,167.00)
Interfund Exp (3611)	$0.00	$0.00
Utilities - Water & Electricity (2120)	($1,604.70)	($2,000.00)
Other Special Departmental (2250)	$0.00	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	$0.00	$0.00
Grounds Maintenance - (in house) (3620)	($17,856.76)	($20,000.00)
Professional Services (Non-County Staff) (2310)	($610.73)	($607.86)
Professional Services (County Staff) (5011)	($4,772.46)	($5,000.00)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	$0.00	$0.00
Median Improvements		($3,010.29)
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	$0.00	($14,653.03)
Total Expenditures:	**($27,011.40)**	**($47,438.18)**
Balance Forward to Ensuing Year	**$16,782.27**	**($0.00)**

Special Districts Budget Worksheet

Entity:LL2 Zone 22 / Fund 2857 (SEABREEZE - BAY POINT AREA)

Maximum assessment is: $290.00 / EDU
FY 2016-17 -Assessments @ $290.00 / EDU
153.00 EDUs
153 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**$26,930.31**	**$24,351.83**
Revenues:		
Taxes and assessments (9895)	$44,370.00	$44,370.00
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$0.00	$0.00
Total Revenue Available:	**$71,300.31**	**$68,721.83**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($380.05)	($380.05)
Interfund Exp (3611)	$0.00	$0.00
Utilities - Water & Electricity (2120)	($18,272.88)	($20,000.00)
Other Special Departmental (2250)	$0.00	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	$0.00	$0.00
Grounds Maintenance - (in house) (3620)	($25,218.88)	($28,000.00)
Professional Services (Non-County Staff) (2310)	($884.16)	($880.00)
Professional Services (County Staff) (5011)	($2,192.51)	($2,500.00)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	$0.00	$0.00
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	$0.00	($16,961.78)
Total Expenditures:	**($46,948.48)**	**($68,721.83)**
Balance Forward to Ensuing Year	**$24,351.83**	**$0.00**

Special Districts Budget Worksheet

Entity:LL2 Zone 27 / Fund 2855 (BETTENCOURT RANCH AND SOMERSET - DANVILLE AREA)

Maximum Assessment is $150.00 / EDU
FY 2016-17 -Assessments @ $150.00 / EDU
421.00 EDUs
Subzone "A" FY 2016-17 -Assessments @ $105.68 / EDU
Subzone "A" EDU's 150.00 EDUs

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**($4,313.73)**	**($17,190.73)**
Revenues:		
Taxes and assessments (9895)	$79,002.00	$79,002.00
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$0.00	$0.00
Total Revenue Available:	**$74,688.27**	**$61,811.27**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($735.00)	($735.00)
Interfund Exp (3611)	($539.00)	($539.00)
Utilities - Water & Electricity (2120)	($29,335.00)	($56,000.00)
Other Special Departmental (2250)	$0.00	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	$0.00	$0.00
Grounds Maintenance - (in house) (3620)	($44,180.00)	($40,000.00)
Professional Services (Non-County Staff) (2310)	($1,590.00)	($1,590.00)
Professional Services (County Staff) (5011)	($15,000.00)	($15,000.00)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	($500.00)	($500.00)
Installation of water meter		($150,000.00)
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	$0.00	$0.00
Total Expenditures:	**($91,879.00)**	**($264,364.00)**
Balance Forward to Ensuing Year	**($17,190.73)**	**($202,552.73)**

Special Districts Budget Worksheet

Entity:LL2 Zone 35 / Fund 2881 (SANDY COVE SHOPPING CENTER - DISCOVERY BAY AREA)

Maximum Assessment is $1,905.95 / Acre
FY 2016-17 -Assessments @ $1,905.95/Acre
13.92 Acres
9 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**$206,045.65**	**$212,578.54**
Revenues:		
Taxes and assessments (9895)	$25,753.92	$26,530.82
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$80.53	$0.00
Total Revenue Available:	**$231,880.10**	**$239,109.36**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($257.65)	($258.00)
Interfund Exp (3611)	($5.00)	($5.00)
Communications (2110)	($500.00)	($605.00)
Utilities - Water & Electricity (2120)	($211.39)	($700.00)
Other Special Departmental (2250)	$0.00	$0.00
Vehicle Expense (2272)	($911.25)	($912.00)
Grounds Maintenance - (out of house, contractor) (2282)	($10,040.00)	($11,000.00)
Grounds Maintenance - (in house) (3620)	$0.00	$0.00
Professional Services (Non-County Staff) (2310)	($4,643.24)	($4,450.00)
Professional Services (County Staff) (5011)	($2,733.03)	($5,000.00)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	$0.00	$0.00
Capital Improvement Projects & Reserves:		
Capital Improvement Project - Trail Improvements & Future Development	$0.00	($202,913.95)
Operating Reserves (50% of Revenue)	$0.00	($13,265.41)
Total Expenditures:	**($19,301.56)**	**($239,109.36)**
Balance Forward to Ensuing Year	**$212,578.54**	**$0.00**

CPI Info.

Date	Actual CPI	Increase	Rate
Feb-03	197.70		$1,434.92
Feb-14	248.62	2.45%	$1,804.45
Feb-15	254.91	2.53%	$1,850.14
Feb-16	262.60	3.02%	$1,905.95

Special Districts Budget Worksheet

Entity:LL2 Zone 36 / Fund 2852 (ALAMO BEAUTIFICATION - ALAMO AREA)

Maximum assessment is: $9.36 / SFR Parcel
FY 2016-17 -Assessments @ $9.36 / SFR Parcel
FY 2016-17 -Assessments @ $4.68 / MFR Unit
5,375.25 EDUs
5,493 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**$16,986.04**	**$28,487.08**
Revenues:		
Taxes and assessments (9895)	$50,307.64	$50,312.34
Imterfund Rev.-Gov/Gov (9851)	$870.48	$871.00
Earnings on Investment (9181)	$0.00	$0.00
Boulevard of Trees (9660)	$0.00	$0.00
Total Revenue Available:	**$68,164.16**	**$79,670.42**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($4,918.20)	($4,918.20)
Interfund Exp (3611)	$0.00	$0.00
Utilities - Water & Electricity (2120)	($2,621.29)	($2,700.00)
Other Special Departmental (2250)	$0.00	$0.00
Grounds Maintenance - (out of house, contractor) (2281, 2282, 2310)	$0.00	$0.00
Grounds Maintenance - (in house) (3620, 3622)	($24,933.53)	($25,000.00)
Professional Services (Non-County Staff) (2310)	($1,002.48)	($997.76)
Professional Services (County Staff) (5011)	($6,201.58)	($5,000.00)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	$0.00	$0.00
		$0.00
Capital Improvement Projects & Reserves:		
Capital Improvement Project - Streetscape Improvements	$0.00	($15,898.29)
Operating Reserves (50% of Revenue)	$0.00	($25,156.17)
Total Expenditures:	**($39,677.08)**	**($79,670.42)**
Balance Forward to Ensuing Year	**$28,487.08**	**$0.00**

Special Districts Budget Worksheet

Entity:LL2 Zone 37 / Fund 2853 (CLYDE - CLYDE AREA)

Maximum assessment is: $41.76 / SFR Parcel
FY 2016-17 -Assessments @ $41.76 / SFR Parcel
FY 2016-17 -Assessments @ $20.88 / MFR Unit
280.59 EDUs
286 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**($6,807.30)**	**($5,321.87)**
Revenues:		
Taxes and assessments (9895)	$11,696.56	$11,717.44
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$0.00	$0.00
Total Revenue Available:	**$4,889.26**	**$6,395.57**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($493.10)	($493.10)
Interfund Exp (3611)	$0.00	$0.00
Utilities - Water & Electricity (2120)	($4,465.59)	($4,500.00)
Other Special Departmental (2250)	$0.00	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	$0.00	$0.00
Grounds Maintenance - (in house) (3620)	($4,055.64)	($4,500.00)
Grounds Maintenance - Remove Tree	$0.00	$0.00
Professional Services (Non-County Staff) (2310)	($233.08)	($231.98)
Professional Services (County Staff) (5011)	($877.84)	($900.00)
Reimbursements - Gov/Gov (County Staff) (5011)	$0.00	$0.00
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	($85.88)	$0.00
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	$0.00	$0.00
Total Expenditures:	**($10,211.13)**	**($10,625.08)**
Balance Forward to Ensuing Year	**($5,321.87)**	**($4,229.51)**

Special Districts Budget Worksheet
Entity:LL2 Zone 38 / Fund 2854 (RODEO - RODEO AREA)

Maximum Assessment is $32.04 / EDU
FY 2016-17 -Assessments Subzone A @ $32.04 / EDU
FY 2016-17 -Assessments Subzone B @ $27.24 / EDU
EDU's for Subzone A 1,682.61 EDUs
EDU's for Subzone B 1,121.00 EDUs
2,556 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**$11,464.68**	**$8,786.67**
Revenues:		
Taxes and assessments (9895)	$84,446.86	$84,430.84
Interfund Rev.-Gov/Gov (9851)	$1,027.00	$0.00
Earnings on Investment (9181)	$0.00	$0.00
Total Revenue Available:	**$96,938.54**	**$93,217.51**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Trash Service (2490)	$0.00	$0.00
Communications (2110)	($2.00)	($2.00)
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($2,423.45)	($2,424.00)
Interfund Exp (3611)	$0.00	$0.00
Utilities - Water & Electricity (2120)	($17,645.28)	($18,000.00)
Other Special Departmental (2250)	$0.00	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	($20,000.00)	($20,000.00)
Grounds Maintenance - (in house) (3620)	($18,552.43)	($18,500.00)
Professional Services (Non-County Staff) (2310)	($2,261.01)	($2,274.85)
Professional Services (County Staff) (5011)	($12,620.72)	($13,000.00)
DoIT Phone Exchange (3614)	($354.31)	($360.00)
Building Occupancy Cost (3619)	($14,292.67)	($14,778.00)
Print & Mail (3622)	$0.00	$0.00
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	$0.00	$0.00
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	$0.00	($3,878.66)
Total Expenditures:	**($88,151.87)**	**($93,217.51)**
Balance Forward to Ensuing Year	**$8,786.67**	**$0.00**

Special Districts Budget Worksheet

Entity:LL2 Zone 42 / Fund 2867 (CALIFORNIA SKYLINE - BAY POINT AREA)

Maximum assessment is: $210.00 / EDU
FY 2016-17 -Assessments @ $210.00 / EDU
343.00 EDUs
343 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**$28,937.83**	**$27,325.89**
Revenues:		
Taxes and assessments (9895)	$72,030.00	$72,030.00
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$25.38	$0.00
Total Revenue Available:	**$100,993.21**	**$99,355.89**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($541.55)	($541.55)
Interfund Exp (3611)	($21.00)	($21.00)
Utilities - Water & Electricity (2120)	($12,531.12)	($15,000.00)
Other Special Departmental (2250)	$0.00	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	$0.00	$0.00
Grounds Maintenance - (in house) (3620)	($42,339.36)	($50,000.00)
Professional Services (Non-County Staff) (2310)	($4,315.34)	($4,500.00)
Professional Services (County Staff) (5011)	($5,063.81)	($5,100.00)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	($1,393.14)	($1,500.00)
Boeger Park Maintenance* (3580)	($4,550.00)	($4,550.00)
Tradewinds Park Maintenance* (3580)	($2,912.00)	($2,912.00)
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	$0.00	($15,231.34)
Total Expenditures:	**($73,667.32)**	**($99,355.89)**
Balance Forward to Ensuing Year	**$27,325.89**	**$0.00**

*Please Note: Per the June 26, 2012 JEPA between Contra Costa County and Ambrose Recreation & Park District, Ambrose Recreation & Park District is responsible for Boeger and Tradewinds Park.

Special Districts Budget Worksheet

Entity:LL2 Zone 45 / Fund 2869 (ALAMO VILLAS - ALAMO AREA)

Maximum assessment is: $120.00 / EDU
FY 2016-17 -Assessments @ $120.00 / EDU
10.00 EDUs
10 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**($4,433.97)**	**($4,116.38)**
Revenues:		
Taxes and assessments (9895)	$1,200.00	$1,200.00
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$0.00	$0.00
Total Revenue Available:	**($3,233.97)**	**($2,916.38)**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($258.50)	($259.00)
Interfund Exp (3611)	$0.00	$0.00
Utilities - Water & Electricity (2120)	$0.00	$0.00
Other Special Departmental (2250)	$0.00	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	$0.00	$0.00
Grounds Maintenance - (in house) (3620)	($500.00)	($500.00)
Professional Services (Non-County Staff) (2310)	($23.91)	($23.80)
Professional Services (County Staff) (5011)	($100.00)	($100.00)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	$0.00	$0.00
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	$0.00	$0.00
Total Expenditures:	**($882.41)**	**($882.80)**
Balance Forward to Ensuing Year	**($4,116.38)**	**($3,799.18)**

Special Districts Budget Worksheet

Entity:LL2 Zone 48 / Fund 2872 (MRACK ROAD - DANVILLE AREA)

Maximum assessment is: **$490.00 / EDU**
FY 2016-17 -Assessments @ **$490.00 / EDU**
72.00 EDUs
72 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**$28,190.96**	**$30,637.50**
Revenues:		
Taxes and assessments (9895)	$35,280.00	$35,280.00
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$25.38	$0.00
Total Revenue Available:	**$63,496.34**	**$65,917.50**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($311.20)	($312.00)
Interfund Exp (3611)	($21.00)	($22.00)
Utilities - Water & Electricity (2120)	($3,624.20)	($5,000.00)
Other Special Departmental (2250)	$0.00	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	$0.00	$0.00
Grounds Maintenance - (in house) (3620)	($26,327.23)	($40,000.00)
Professional Services (Non-County Staff) (2310)	($703.02)	($699.72)
Professional Services (County Staff) (5011)	($1,872.19)	($5,000.00)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	$0.00	($100.00)
Frontage Improvement Study	$0.00	$0.00
Capital Improvement Projects & Reserves:		
Capital Improvement Project - Frontage Irrigation/Planting Improvements	$0.00	$0.00
Operating Reserves (50% of Revenue)	$0.00	($14,783.78)
Total Expenditures:	**($32,858.84)**	**($65,917.50)**
Balance Forward to Ensuing Year	**$30,637.50**	**$0.00**

Special Districts Budget Worksheet

Entity:LL2 Zone 54 / Fund 2876 (ALAMO COUNTRY - ALAMO AREA)

Maximum assessment is: $373.77 / EDU
FY 2016-17 -Assessments @ $373.77 / EDU
93.00 EDUs
93 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**$18,249.87**	**$21,083.18**
Revenues:		
Taxes and assessments (9895)	$33,742.26	$34,760.61
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$0.00	$0.00
Total Revenue Available:	**$51,992.13**	**$55,843.79**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($329.05)	($329.00)
Interfund Exp (3611)	($870.48)	($870.48)
Utilities - Water & Electricity (2120)	($6,315.73)	($10,000.00)
Other Special Departmental (2250)	$0.00	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	$0.00	$0.00
Grounds Maintenance - (in house) (3620)	($18,373.62)	($20,000.00)
Professional Services (Non-County Staff) (2310)	($652.38)	($689.43)
Professional Services (County Staff) (5011)	($2,713.67)	($3,000.00)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	($1,654.02)	$0.00
Capital Improvement Projects & Reserves:		
Capital Improvement Project - Frontage Irrigation/Planting Improvements	$0.00	($4,032.72)
Operating Reserves (50% of Revenue)	$0.00	($16,922.16)
Total Expenditures:	**($30,908.95)**	**($55,843.79)**
Balance Forward to Ensuing Year	**$21,083.18**	**$0.00**

CPI Info.

Date	Actual CPI	Increase	Rate
Jun-02	193.20		$275.00
Feb-14	248.62	2.45%	$353.86
Feb-15	254.91	2.53%	$362.82
Feb-16	262.60	3.02%	$373.77

Special Districts Budget Worksheet

Entity:LL2 Zone 57 / Fund 2877 (PACIFIC WATERWAYS - DISCOVERY BAY AREA)

Maximum assessment is: $231.00 / EDU
FY 2016-17 -Assessments @ $231.00 / EDU
380.00 EDUs
380 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**$59,992.20**	**$9,826.20**
Revenues:		
Taxes and assessments (9895)	$87,780.00	$87,780.00
Interfund Rev. Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$50.76	$0.00
Total Revenue Available:	**$147,822.96**	**$97,606.20**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($573.00)	($573.00)
Interfund Exp (3611)	($21.00)	($21.00)
Communications (2110)	$0.00	$0.00
Utilities - Water & Electricity (2120)	($16,334.26)	($15,000.00)
Other Special Departmental (2250)	$0.00	$0.00
Vehicle Expense (2272)	($17,721.69)	($17,000.00)
Grounds Maintenance - (out of house, contractor) (2282)	($7,281.44)	($5,000.00)
Grounds Maintenance - (in house) (3620)	$0.00	$0.00
Professional Services (Non-County Staff) (2310)	($39,429.78)	($34,740.96)
Professional Services (County Staff) (5011)	($5,014.13)	($5,000.00)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	$0.00	$0.00
Regatta Park Transfer		$0.00
Regatta Park Improvement Study	$0.00	$0.00
Regatta Park Tables, Drinking Fountain & Backstop Repair	($51,621.46)	$0.00
Capital Improvement Projects & Reserves:		
Capital Improvement Project - Regatta Park Basketball Court & Parking Lot	$0.00	$0.00
Operating Reserves (50% of Revenue)	$0.00	($20,271.24)
Total Expenditures:	**($137,996.76)**	**($97,606.20)**
Balance Forward to Ensuing Year	**$9,826.20**	**$0.00**

Special Districts Budget Worksheet

Entity:LL2 Zone 61 / Fund 2833 (DISCOVERY BAY WEST - DISCOVERY BAY AREA)

Maximum Assessment is $190.00 / EDU
FY 2016-17 -Assessments @ $125.00 / EDU
1,717.50 EDUs
1,924 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**$649,571.61**	**$370,427.23**
Revenues:		
Taxes and assessments (9895)	$214,687.50	$214,687.50
Interfund Rev. Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$74.40	$0.00
Total Revenue Available:	**$864,333.51**	**$585,114.73**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($1,885.40)	($1,885.40)
Interfund Exp (3611)	($21.00)	($21.00)
Communications (2110)	$0.00	$0.00
Utilities - Water & Electricity (2120)	($31,145.65)	($20,500.00)
Other Special Departmental (2250)	$0.00	$0.00
Vehicle Expense (2272)	($33,321.78)	($23,000.00)
Grounds Maintenance - (out of house, contractor) (2282)	($54,582.02)	($73,500.00)
Grounds Maintenance - (in house) (3620)	$0.00	$0.00
Professional Services (Non-County Staff) (2310)	($125,941.29)	($44,257.94)
Professional Services (County Staff) (5011)	($26,088.48)	($30,000.00)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	$0.00	$0.00
Slifer Park Transfer	$0.00	$0.00
Capital Improvement Projects & Reserves:		
Capital Improvement Project - Streetscape Improvements	($3,200.00)	$0.00
Capital Improvement Project - Solar Lights	($50,840.99)	($26,010.19)
Capital Improvement Project - Playground Surfacing	$0.00	$0.00
Capital Improvement Project - Slifer Park Shade Structure	($26,899.13)	($220,298.00)
Capital Improvement Project - Slifer Park Improvements	($139,980.54)	($38,298.45)
Capital Improvement Project - Frontage Irrigation/Planting Improvements	$0.00	$0.00
Operating Reserves (50% of Revenue)	$0.00	($107,343.75)
Total Expenditures:	**($493,906.28)**	**($585,114.73)**
Balance Forward to Ensuing Year	**$370,427.23**	**$0.00**

Subdivision	Total Units	Current Assessable Units	Revenue
Village 1(7686)	57	57.00	$7,125.00
Village 1 (12 unit remainder, Parcel 1)	12	6.00	$750.00
Village 1(8143)	77	77.00	$9,625.00
Village 1(8166)	58	58.00	$7,250.00
Village 1(8167)	71	71.00	$8,875.00
Village 2(8023)	99	99.00	$12,375.00
Village 2(8428)	80	80.00	$10,000.00
Village 2(8429)	77	77.00	$9,625.00
Village 2(8430)	44	44.00	$5,500.00
Village 2(8431)	50	50.00	$6,250.00
Village 2(8432)	55	55.00	$6,875.00
Village 2(8433)	49	49.00	$6,125.00
Village 2 Senior Apartments		0.00	$0.00
Village 3(8570)	72	72.00	$9,000.00
Village 3 (8571)	97	97.00	$12,125.00
Village 3 (8572)	88	88.00	$11,000.00
Village 3 (8577) - VSFR	1	0.50	$62.50
Village 3 (8577) - SFR	109	109.00	$13,625.00
Village 3 (8578)	47	47.00	$5,875.00
Village 3 (8579)	92	92.00	$11,500.00
Village 4(8580) - VSFR	54	27.00	$3,375.00
Village 4(8580) -SFR	77	77.00	$9,625.00
Village 4(8827) - VSFR	118	59.00	$7,375.00
Village 4(8827) - SFR	19	19.00	$2,375.00
Village 5(8828) - VSFR	2	1.00	$125.00
Village 5(8828) - SFR	10	10.00	$1,250.00
Village 5(8992) - VSFR	148	74.00	$9,250.00
Village 5(8992) - SFR	0	0.00	$0.00
Village 5(8993) - VSFR	145	72.50	$9,062.50
Village 5(8993) -SFR	0	0.00	$0.00
Village 5(9067) - VSFR	47	23.50	$2,937.50
Village 5(9067) -SFR	0	0.00	$0.00
Village 5(9322) - VSFR	3	1.50	$187.50
Village 5(9322) - SFR	77	77.00	$9,625.00
Total	**1,935**	**1,670.00**	**$208,750.00**

Special Districts Budget Worksheet

Entity:LL2 Zone 63 / Fund 2815 (PARKWAY ESTATES - NORTH RICHMOND AREA)

Maximum assessment is: **$230.00 / EDU**
FY 2016-17 -Assessments @ **$230.00 / EDU**
87.00 EDUs
87 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**$68,658.04**	**$47,857.19**
Revenues:		
Taxes and assessments (9895)	$20,010.00	$20,010.00
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$50.77	$0.00
Total Revenue Available:	**$88,718.81**	**$67,867.19**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($323.95)	($324.00)
Interfund Exp (3611)	($21.00)	($21.00)
Utilities - Water & Electricity (2120)	($859.26)	($1,000.00)
Other Special Departmental (2250)	($20,776.33)	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	$0.00	$0.00
Grounds Maintenance - (in house) (3620)	($15,353.26)	($20,000.00)
Professional Services (Non-County Staff) (2310)	($398.74)	($396.86)
Professional Services (County Staff) (5011)	($3,129.08)	($4,000.00)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	$0.00	($1,000.00)
Playground Structure & Durability Study	$0.00	$0.00
Capital Improvement Projects & Reserves:		
Capital Improvement Project - Playground Structure Improvements	$0.00	($31,125.33)
Operating Reserves (50% of Revenue)	$0.00	($10,000.00)
Total Expenditures:	**($40,861.62)**	**($67,867.19)**
Balance Forward to Ensuing Year	**$47,857.19**	**$0.00**

Special Districts Budget Worksheet

Entity:LL2 Zone 64 / Fund 2864 (CALIFORNIA REFLECTIONS - PINOLE AREA)

Maximum assessment is: $300.00 / EDU
FY 2016-17 -Assessments @ $250.00 / EDU
31.00 EDUs
31 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**$60,548.22**	**$38,657.63**
Revenues:		
Taxes and assessments (9895)	$7,750.00	$7,750.00
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$40.27	$0.00
Total Revenue Available:	**$68,338.49**	**$46,407.63**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($276.35)	($280.00)
Interfund Exp (3611)	($1.00)	($1.00)
Utilities - Water & Electricity (2120)	($562.91)	($1,000.00)
Other Special Departmental (2250)	$0.00	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	$0.00	$0.00
Grounds Maintenance - (in house) (3620)	($27,486.07)	($10,000.00)
Professional Services (Non-County Staff) (2310)	($154.43)	($153.71)
Professional Services (County Staff) (5011)	($1,200.10)	($1,000.00)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	$0.00	$0.00
Frontage Improvement Study	$0.00	$0.00
Capital Improvement Projects & Reserves:		
Capital Improvement Project - Landscape Improvements (Irrigation, Plantings, Mulch)	$0.00	($30,097.92)
Operating Reserves (50% of Revenue)	$0.00	($3,875.00)
Total Expenditures:	**($29,680.86)**	**($46,407.63)**
Balance Forward to Ensuing Year	**$38,657.63**	**$0.00**

Special Districts Budget Worksheet

Entity:LL2 Zone 68 / Fund 2882 (WENDT RANCH - DANVILLE AREA)

Maximum assessment is: $300.00 / EDU
FY 2016-17 -Assessments @ $5.00 / EDU
125.00 EDUs
125 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**$11,685.41**	**$11,359.22**
Revenues:		
Taxes and assessments (9895)	$625.00	$625.00
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$0.00	$0.00
Total Revenue Available:	**$12,310.41**	**$11,984.22**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($356.25)	($356.25)
Interfund Exp (3611)	($1.00)	($1.00)
Utilities - Water & Electricity (2120)	$0.00	$0.00
Other Special Departmental (2250)	$0.00	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	$0.00	$0.00
Grounds Maintenance - (in house) (3620)	$0.00	($1,000.00)
Professional Services (Non-County Staff) (2310)	($12.45)	($12.40)
Professional Services (County Staff) (5011)	($581.49)	($1,000.00)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	$0.00	($500.00)
Service Review	$0.00	($8,802.07)
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	$0.00	($312.50)
Total Expenditures:	**($951.19)**	**($11,984.22)**
Balance Forward to Ensuing Year	**$11,359.22**	**$0.00**

*****Please Note: There are parks and landscaping located in the interior sections of this Zone which are planned to be owned and maintained by a Homeowners Association and therefore the maximum assessment rate did not include these areas of maintenance and they are not the responsibility of LL-2.

Special Districts Budget Worksheet

Entity:LL2 Zone 69 / Fund 2871 (ALAMO CREEK - DANVILLE AREA)

Maximum assessment is: $1,335.18 / EDU
FY 2016-17 -Assessments @ $5.00 / EDU
725.82 EDUs
810 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**$45,489.16**	**$47,309.43**
Revenues:		
Taxes and assessments (9895)	$3,479.10	$3,629.10
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$0.00	$0.00
Total Revenue Available:	**$48,968.26**	**$50,938.53**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($887.50)	($887.00)
Interfund Exp (3611)	($2.00)	($2.00)
Utilities - Water & Electricity (2120)	$0.00	$0.00
Other Special Departmental (2250)	$0.00	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	$0.00	$0.00
Grounds Maintenance - (in house) (3620)	$0.00	$0.00
Professional Services (Non-County Staff) (2310)	($69.33)	($69.00)
Professional Services (County Staff) (5011)	($700.00)	($700.00)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	$0.00	$0.00
Service Review	$0.00	($47,465.78)
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	$0.00	($1,814.75)
Total Expenditures:	**($1,658.83)**	**($50,938.53)**
Balance Forward to Ensuing Year	**$47,309.43**	**$0.00**

CPI Info. Date	Actual CPI	Increase	Rate
Jun-06	209.10		$1,063.16
Feb-14	248.62	2.45%	$1,264.07
Feb-15	254.91	2.53%	$1,296.08
Feb-16	262.60	3.02%	$1,335.18

*Please Note: There are parks and landscaping located in the interior sections of this Zone, which are currently owned and maintained by a Homeowners Association. However, the maximum assessment rate, when established, included these interior sections as being maintained and operated by LL-2. Therefore if the Homeowner's Association fails to maintain these interior sections to County standards, the County may take over maintenance of these areas and increase the assessment to it's maximum allowable rate.

Special Districts Budget Worksheet

Entity:LL2 Zone 70 / Fund 2885 (INTERVENING PROPERTIES - DANVILLE AREA)

Maximum assessment is: $411.15 / EDU
FY 2016-17 -Assessments @ $140.00 / EDU
426.00 EDUs
379 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**$85,407.30**	**$78,531.54**
Revenues:		
Taxes and assessments (9895)	$59,640.00	$59,640.00
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$14.88	$0.00
Total Revenue Available:	**$145,062.18**	**$138,171.54**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($572.15)	($572.15)
Interfund Exp (3611)	($21.00)	($21.00)
Utilities - Water & Electricity (2120)	($10,547.14)	($20,000.00)
Other Special Departmental (2250)	$0.00	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	$0.00	$0.00
Grounds Maintenance - (in house) (3620)	($48,654.63)	($50,000.00)
Professional Services (Non-County Staff) (2310)	($1,188.44)	($1,182.85)
Professional Services (County Staff) (5011)	($5,547.28)	($10,000.00)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	$0.00	$0.00
Capital Improvement Projects & Reserves:		
Capital Improvement Project - Median/Frontage Improvements	$0.00	($26,575.54)
Operating Reserves (50% of Revenue)	$0.00	($29,820.00)
Total Expenditures:	**($66,530.64)**	**($138,171.54)**
Balance Forward to Ensuing Year	**$78,531.54**	**$0.00**

CPI Info. Date	Actual CPI	Increase	Rate
Jun-05	201.20		$315.00
Feb-14	248.62	2.45%	$389.25
Feb-15	254.91	2.53%	$399.11
Feb-16	262.60	3.02%	$411.15

*Please Note: There are parks and landscaping located in the interior sections of this Zone which are planned to be owned and maintained by a Homeowners Association and therefore the maximum assessment rate did not include these areas of maintenance and they are not the responsibility of LL-2.

Special Districts Budget Worksheet

Entity:LL2 Zone 71 / Fund 2886 (DIABLO VISTA BALLFIELDS - DANVILLE AREA)

Maximum assessment is: $104.42 / EDU
FY 2016-17 -Assessments @ $104.42 / EDU
1,009.00 EDUs
1,059 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**$6,952.77**	**$6,342.55**
Revenues:		
Taxes and assessments (9895)	$99,231.44	$105,359.78
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$0.00	$0.00
Total Revenue Available:	**$106,184.21**	**$111,702.33**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($1,099.15)	($1,099.15)
Interfund Exp (3611)	($1.00)	($1.00)
Contribution to SRVUSD (3580)	($94,274.10)	($99,500.00)
Utilities - Water & Electricity (2120)	$0.00	$0.00
Other Special Departmental (2250)	$0.00	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	$0.00	$0.00
Grounds Maintenance - (in house) (3620)	$0.00	$0.00
Professional Services (Non-County Staff) (2310)	($1,977.38)	($2,027.51)
Professional Services (County Staff) (5011)	($2,490.03)	($2,553.16)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	$0.00	$0.00
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	$0.00	($6,521.51)
Total Expenditures:	**($99,841.66)**	**($111,702.33)**
Balance Forward to Ensuing Year	**$6,342.55**	**$0.00**

CPI Info.

Date	Actual CPI	Increase	Rate
Jun-05	201.20		$80.00
Feb-14	248.62	2.45%	$98.86
Feb-15	254.91	2.53%	$101.36
Feb-16	262.60	3.02%	$104.42

*Please Note: Per the December 15, 2009 Joint Exercise Powers Agreement between the Town of Danville, San Ramon Valley U School District (SRVUSD) and Contra Costa County, SRVUSD is responsible for the maintenance of this area. Per the Januai Settlement Agreement, all revenue (with the exception of Administration Costs) will be transferred to the entity responsible f actual maintenance of the Ballfields.

Special Districts Budget Worksheet

Entity:LL2 Zone 74 / Fund 2875 (BELLA FLORA - RICHMOND AREA)

Maximum assessment is: $690.74 / EDU
FY 2016-17 -Assessments @ $340.00 / EDU
178.00 EDUs
176 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**$200,441.08**	**$199,805.48**
Revenues:		
Taxes and assessments (9895)	$60,520.00	$60,520.00
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$80.53	$0.00
Total Revenue Available:	**$261,041.61**	**$260,325.48**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($399.60)	($399.60)
Interfund Exp (3611)	($1.00)	($4.00)
Utilities - Water & Electricity (2120)	($3,600.00)	($3,600.00)
Other Special Departmental (2250)	($1,779.90)	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	($1,469.00)	($1,469.00)
Grounds Maintenance - (in house) (3620)	($46,761.96)	($47,000.00)
Professional Services (Non-County Staff) (2310)	($1,212.15)	($1,200.31)
Professional Services (County Staff) (5011)	($4,512.52)	($10,000.00)
Playground Inspection (5011)	($1,500.00)	($1,500.00)
Vandalism/Incidentals (Task L99)	$0.00	($1,000.00)
Parks, Trails, and Landscape Facilities Improvement Study	$0.00	($91,081.61)
Capital Improvement Projects & Reserves:		
Capital Improvement Project - Park Upgrades	$0.00	($73,070.96)
Capital Improvement Project - Park, Trail & Landscape Facility Improvements	$0.00	$0.00
Operating Reserves (50% of Revenue)	$0.00	($30,000.00)
Total Expenditures:	**($61,236.13)**	**($260,325.48)**
Balance Forward to Ensuing Year	**$199,805.48**	**$0.00**

CPI Info. Date	Actual CPI	Increase	Rate
Jun-06	209.10		$550.00
Feb-14	248.62	2.45%	$653.95
Feb-15	254.91	2.53%	$670.51
Feb-16	262.60	3.02%	$690.74

	Land Use Type	No. of Parcels	EDU Rate	FY16-17 No. of EDU's
annex-FY07-08	SFR - Sub 9293 (old 8938)	95	1.00	5.00
annex-FY07-08	Townhomes - Sub 9293 (old 8938)	120	0.75	0.00
annex-FY07-08	Condominiums - Sub 9293 (old 8938)	140	0.75	0.00
existing	SFR - Sub 8755	173	1.00	173.00
		528		**178.00**

*****Please Note: There are parks and landscaping located in the interior of Subdivision 8938 which are planned to be owned and maintained by a Homeowners Association and therefore the maximum assessment rate did not include these areas of maintenance and they are not the responsibility of LL-2.

Special Districts Budget Worksheet

Entity:LL2 Zone 75 / Fund 2889 (BELMONT TERRACE - PACHECO AREA)

Maximum assessment is: $319.11 / EDU
FY 2016-17 -Assessments @ $5.00 / EDU
174.75 EDUs
219 Parcels

	FY 2015-16 6 month actuals/ 6 month projections	FY 2016-17 Prop. Budget
Fund Balance as of June 30	**$6,562.85**	**$6,351.15**
Revenues:		
Taxes and assessments (9895)	$871.98	$873.75
Interfund Rev.-Gov/Gov (9851)	$0.00	$0.00
Earnings on Investment (9181)	$0.00	$0.00
Total Revenue Available:	**$7,434.83**	**$7,224.90**
Expenditures:		
Office Expense (2100)	$0.00	$0.00
Publications & Legal Notices (2190)	$0.00	$0.00
Interest on Notes & Warrants (3520)	$0.00	$0.00
Tax & Assessment Fees (3530)	($428.23)	($428.23)
Interfund Exp (3611)	($0.20)	($0.20)
Utilities - Water & Electricity (2120)	$0.00	$0.00
Other Special Departmental (2250)	$0.00	$0.00
Grounds Maintenance - (out of house, contractor) (2282)	$0.00	$0.00
Grounds Maintenance - (in house) (3620)	$0.00	$0.00
Professional Services (Non-County Staff) (2310)	($17.38)	($50.00)
Professional Services (County Staff) (5011)	($637.87)	($638.00)
Playground Inspection (5011)	$0.00	$0.00
Vandalism/Incidentals (Task L99)	$0.00	$0.00
Service Review	$0.00	($5,740.29)
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	$0.00	($368.18)
Total Expenditures:	**($1,083.68)**	**($7,224.90)**
Balance Forward to Ensuing Year	**$6,351.15**	**$0.00**

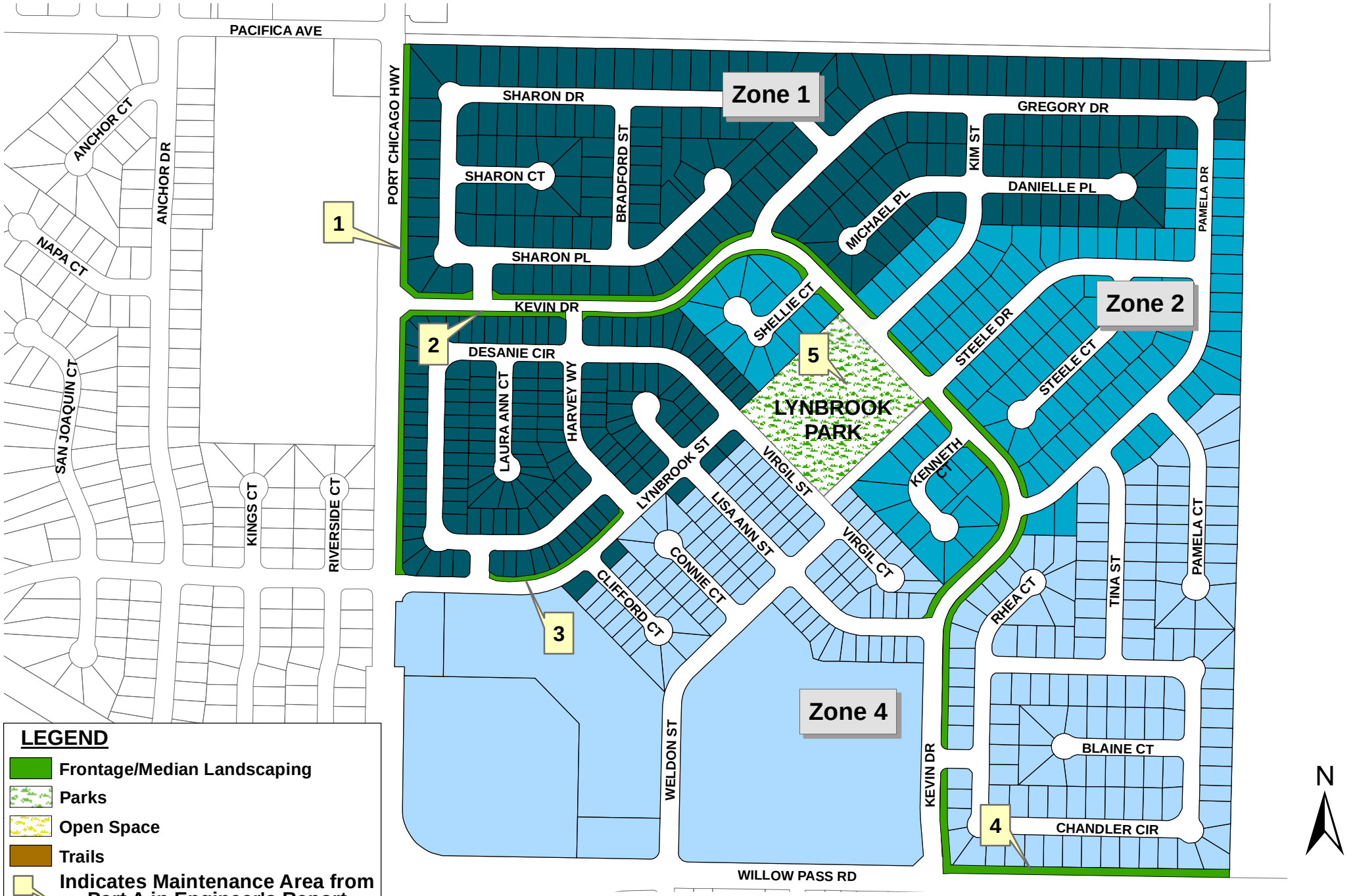
CPI Info.

Date	Actual CPI	Increase	Rate
Jun-06	209.10		$254.11
Feb-14	248.62	2.45%	$302.12
Feb-15	254.91	2.53%	$309.77
Feb-16	262.60	3.02%	$319.11

	Subdivision-Landuse	Total Units	EDU Rate	FY16-17 No. of EDU's
existing	8984 Lots - Courtyard	128	0.75	96.00
annex FY07-08	8967 Lots - Courtyard	89	0.75	66.75
annex FY07-08	Commercial	1	1.00	1.00
		218		**163.75**

***Please Note: There are parks and landscaping located in the interior of Subdivisions 8967 and 8984 which are planned to be owned and maintained by a Homeowners Association and therefore the maximum assessment rate did not include these areas of maintenance and they are not the responsibility of LL-2.**

Assessment Diagram
Contra Costa County LL-2
Zones 1, 2, & 4



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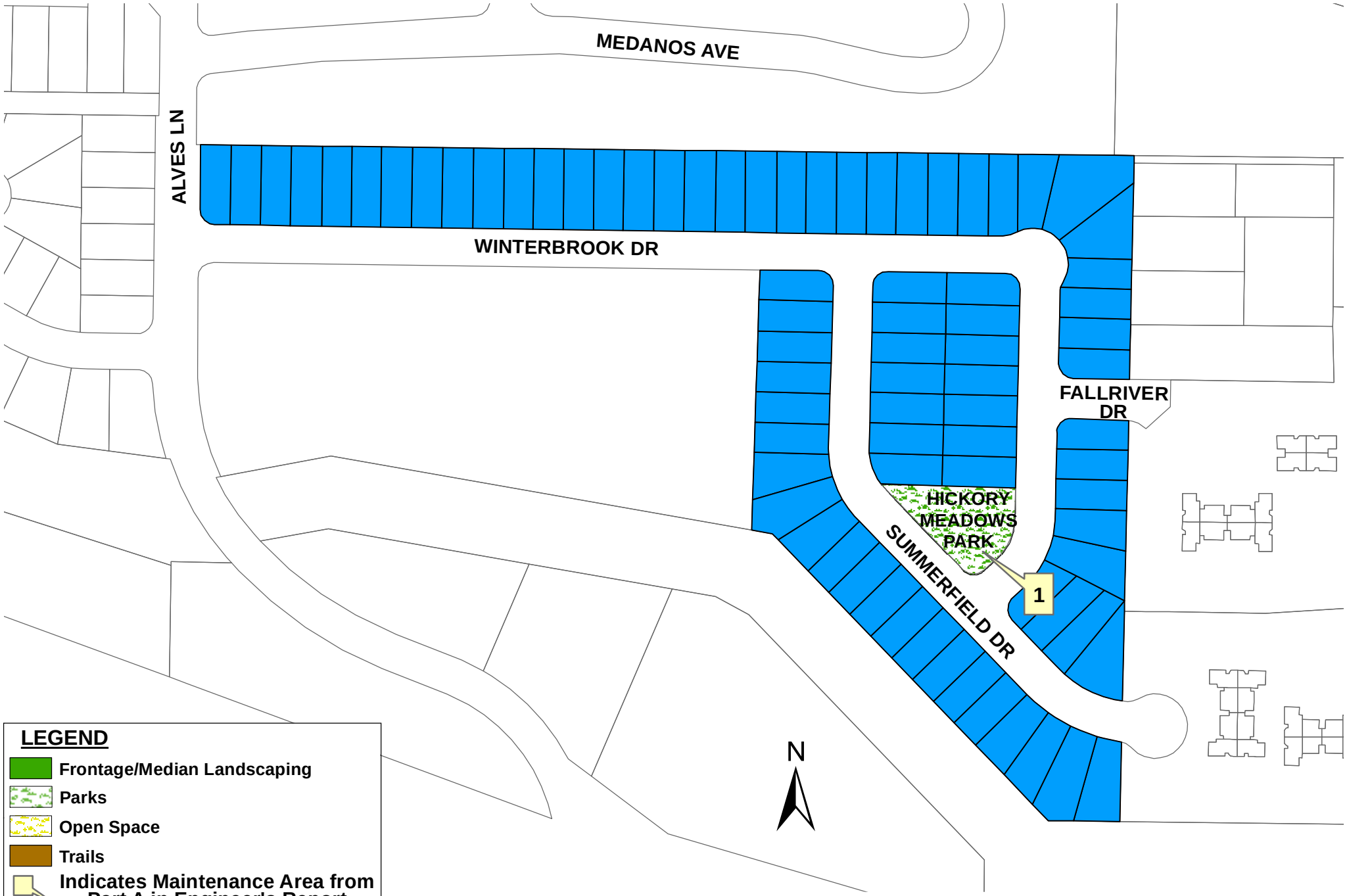
Assessment Diagram
Contra Costa County LL-2
Zone 3



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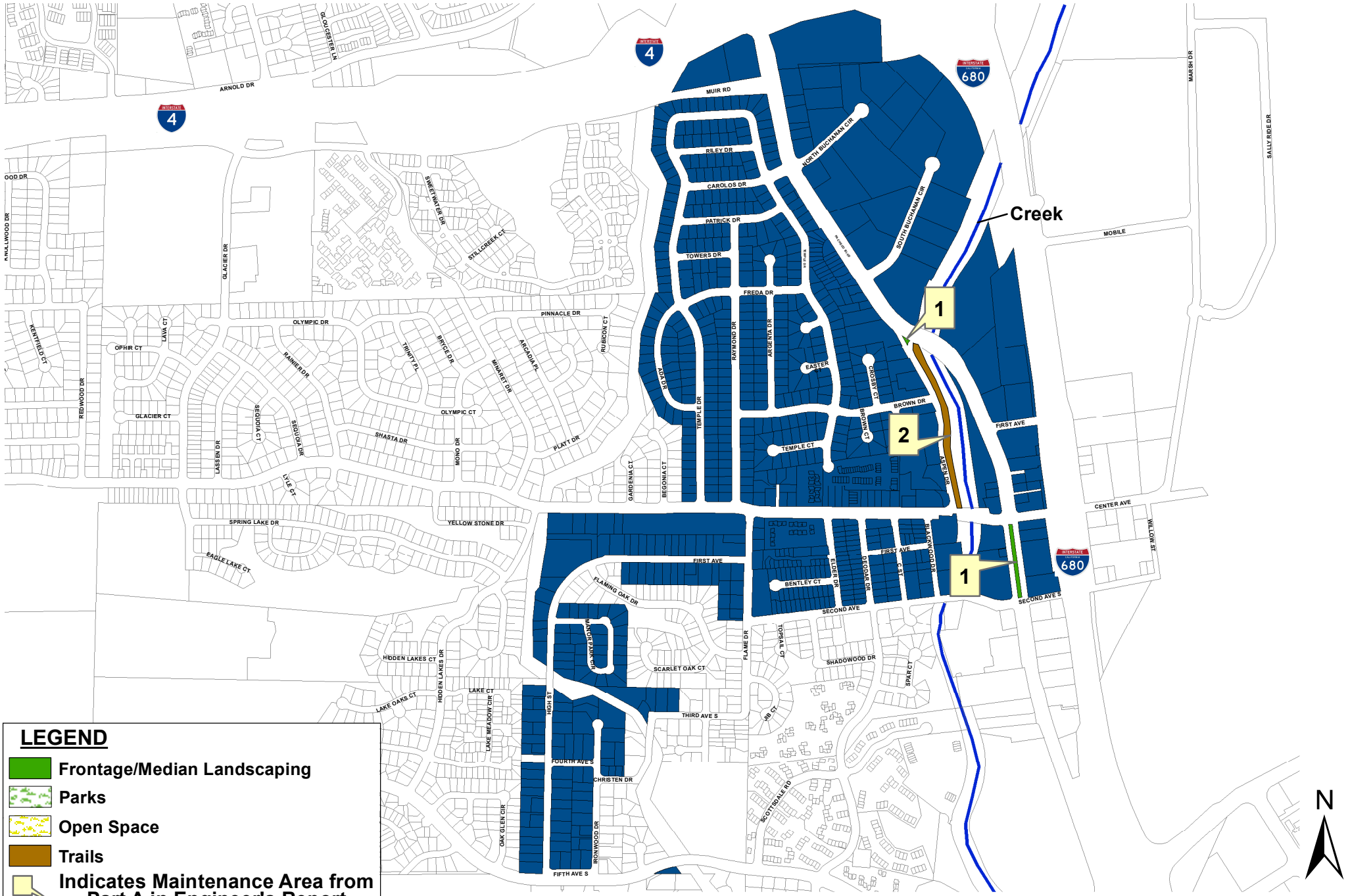
Assessment Diagram
Contra Costa County LL-2
Zone 5



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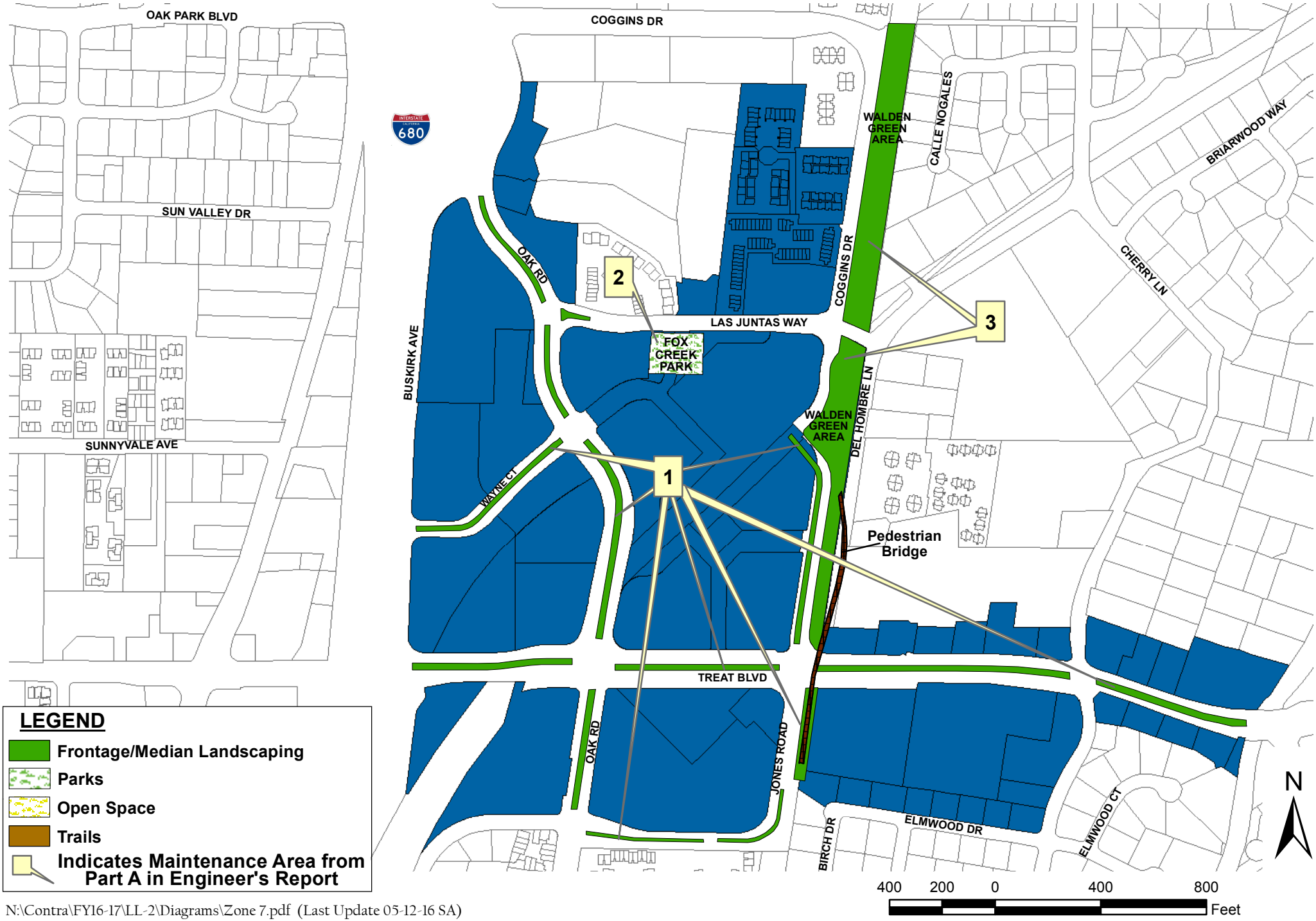
Assessment Diagram
Contra Costa County LL-2
Zone 7



LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report

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Assessment Diagram
Contra Costa County LL-2
Zone 10

N:\Contra\FY14-15\LL-2\Diagrams\Zone 10.pdf (Last Update 04-14-14 SA)

Assessment Diagram
Contra Costa County LL-2
Zone 11

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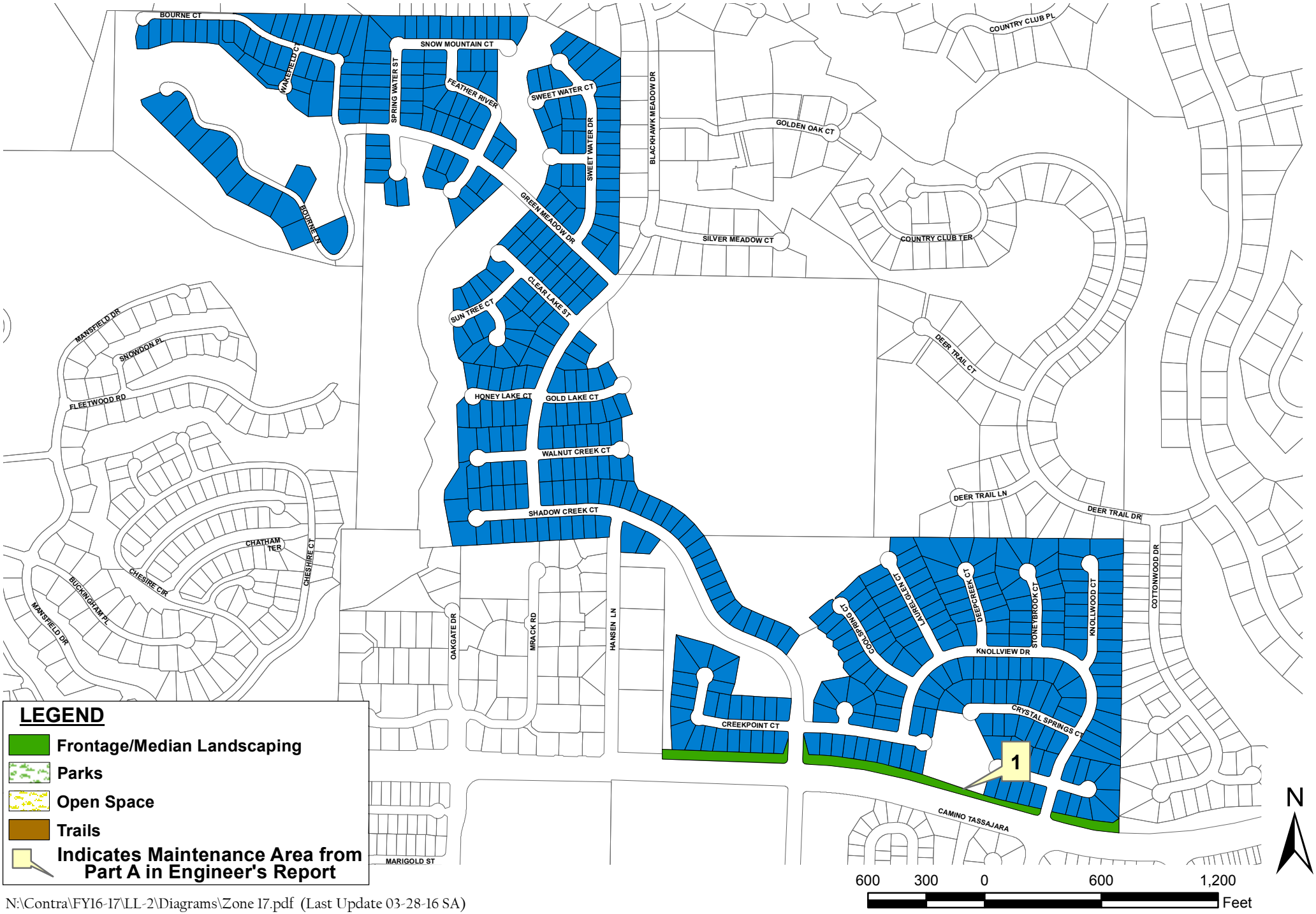
Assessment Diagram
Contra Costa County LL-2
Zone 17



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Assessment Diagram
Contra Costa County LL-2
Zone 18

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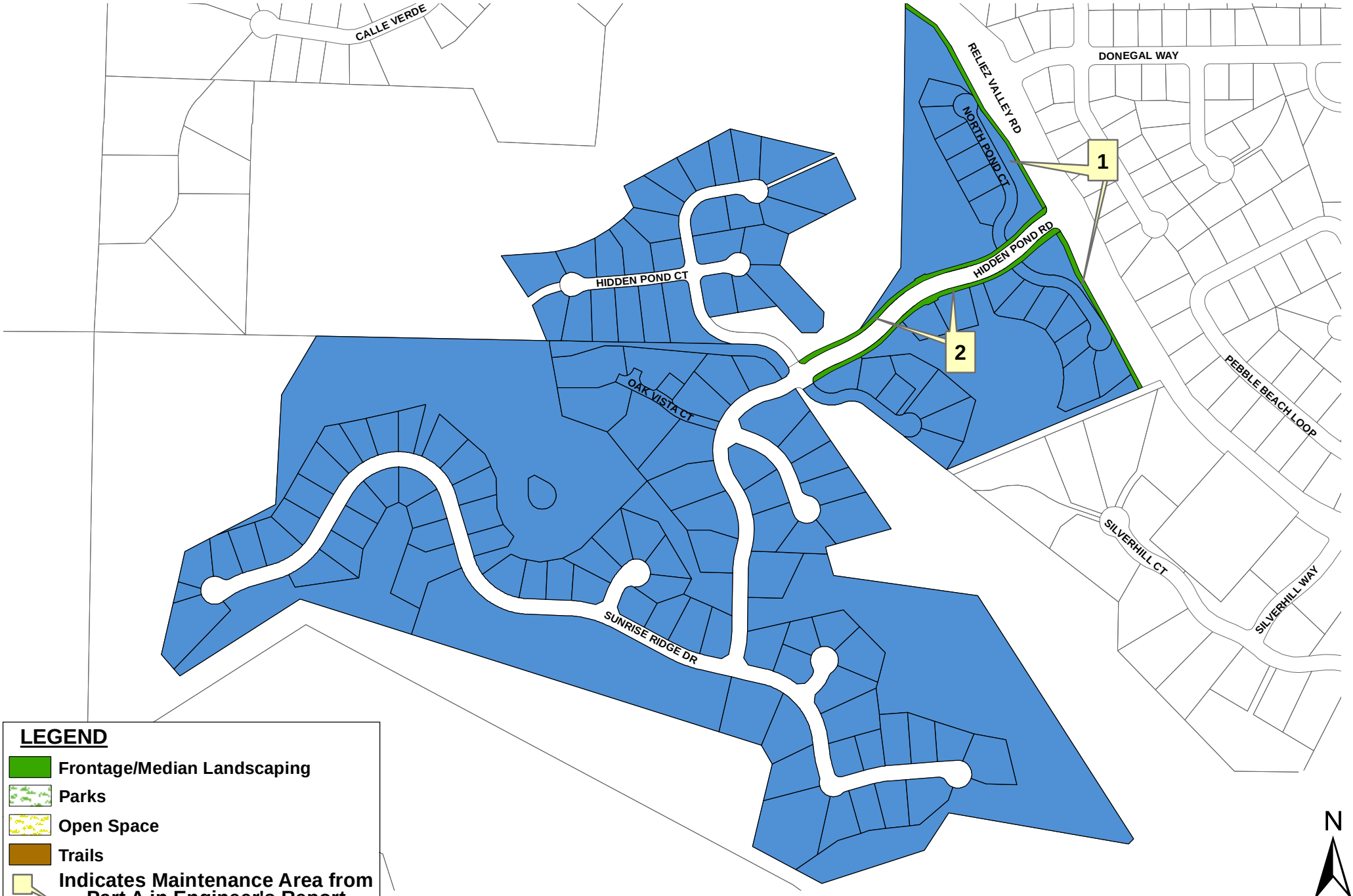
Assessment Diagram
Contra Costa County LL-2
Zone 19



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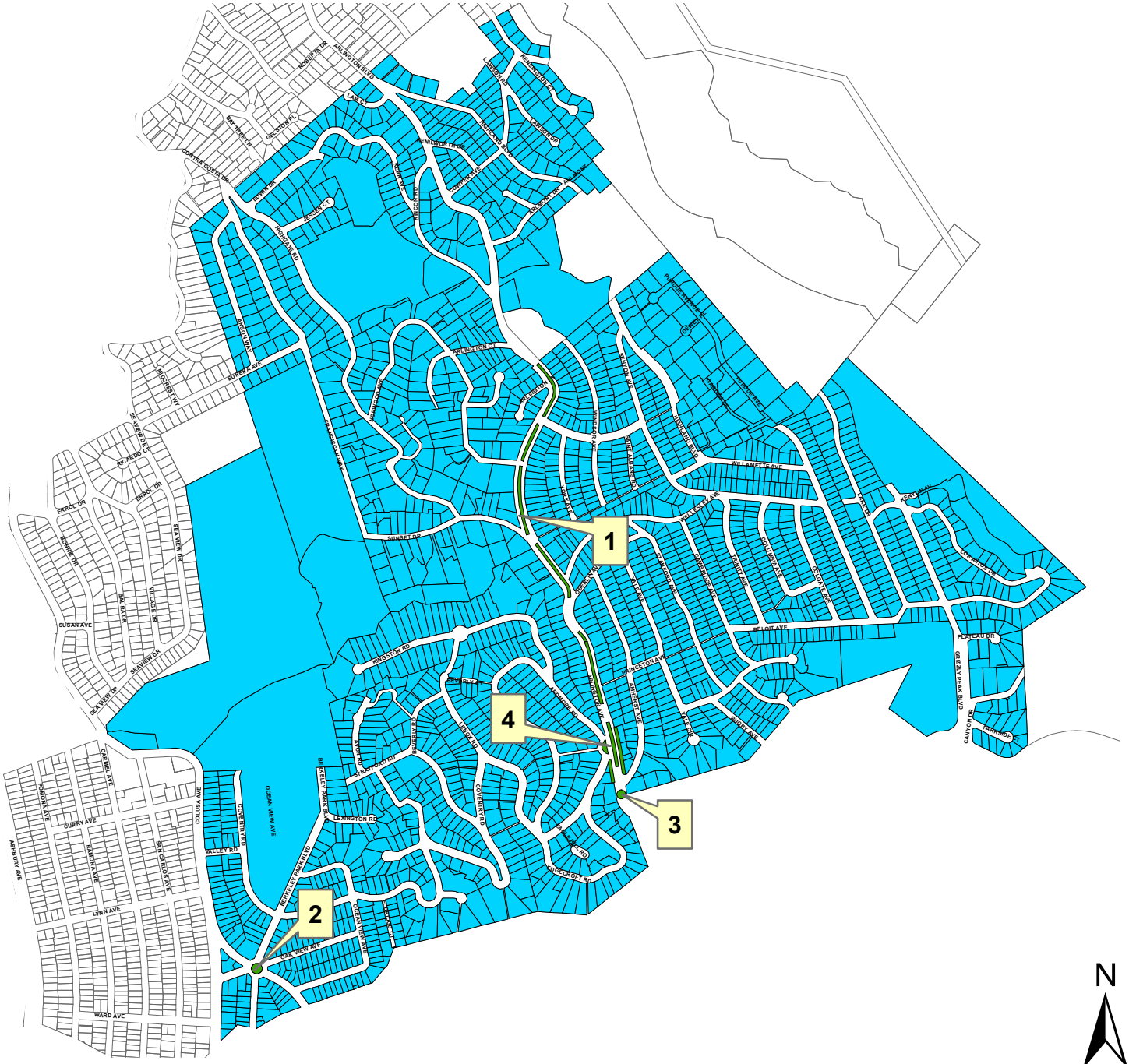
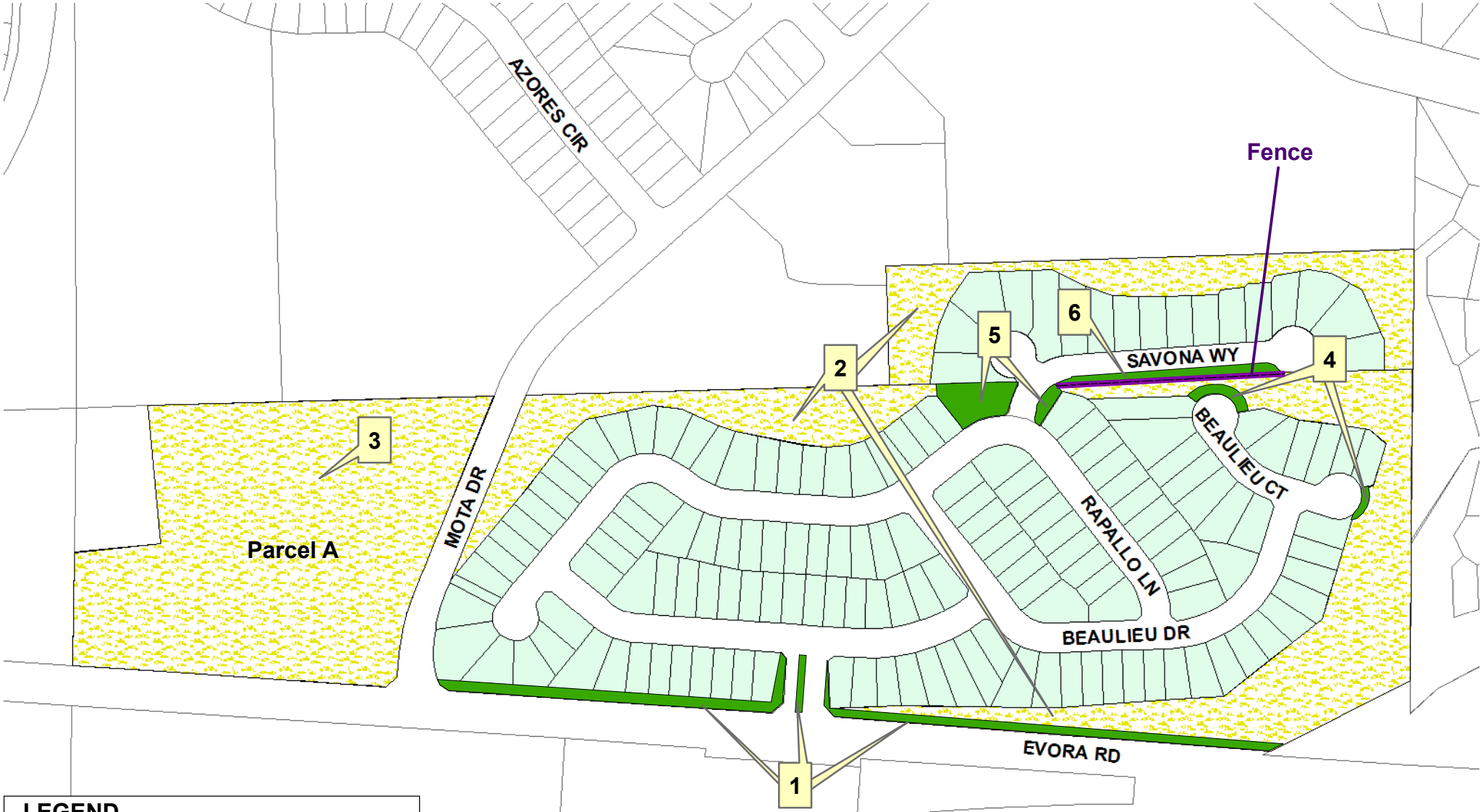
Assessment Diagram
Contra Costa County LL-2
Zone 21



LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report

Assessment Diagram
Contra Costa County LL-2
Zone 22



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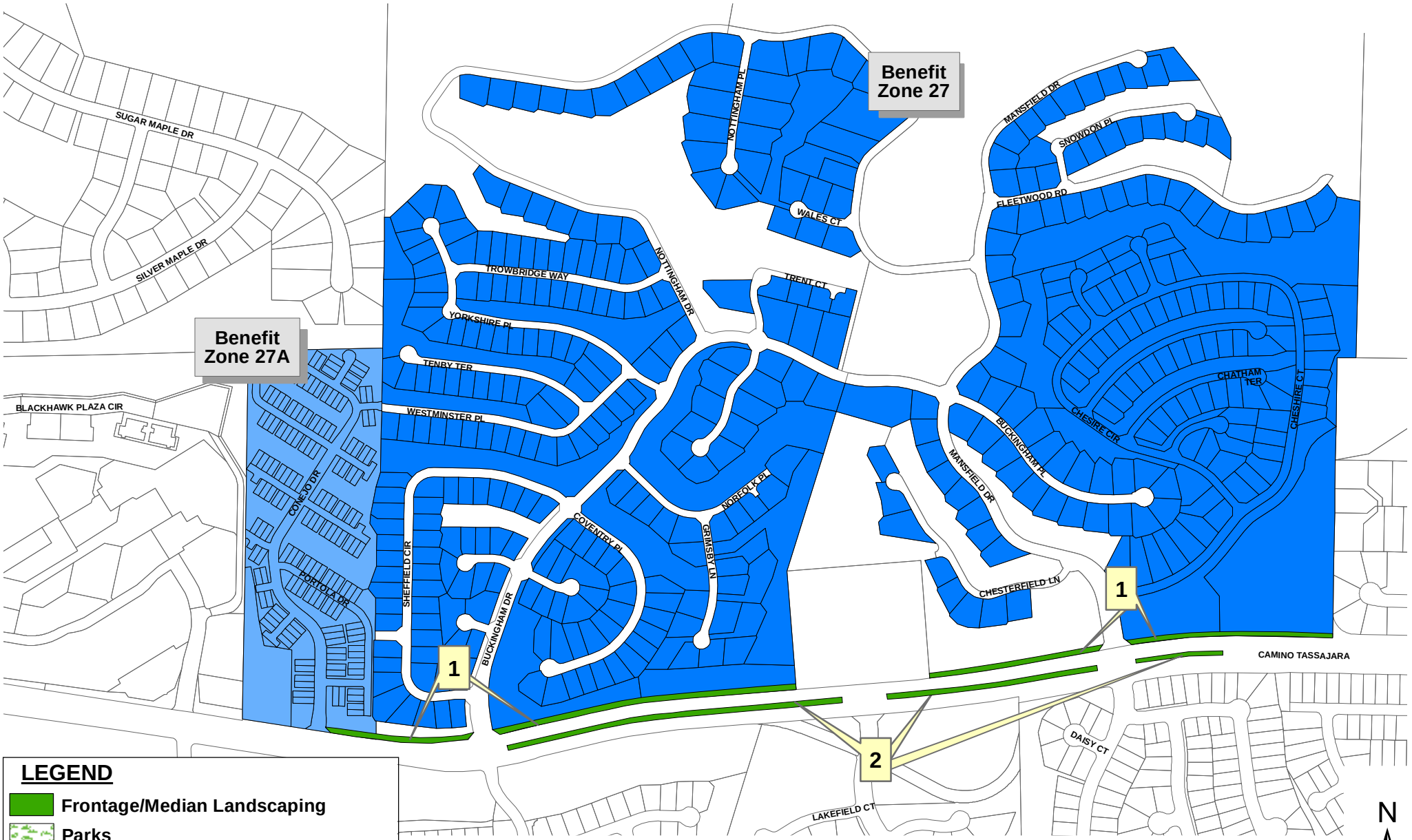
Assessment Diagram
Contra Costa County LL-2
Zone 27



LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report

* Improvements include 10' behind sidewalk on Camino Tassajara & medians
- slopes are HOA maintained

N

600 300 0 600 1,200 Feet

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Assessment Diagram
Contra Costa County LL-2
Zone 35

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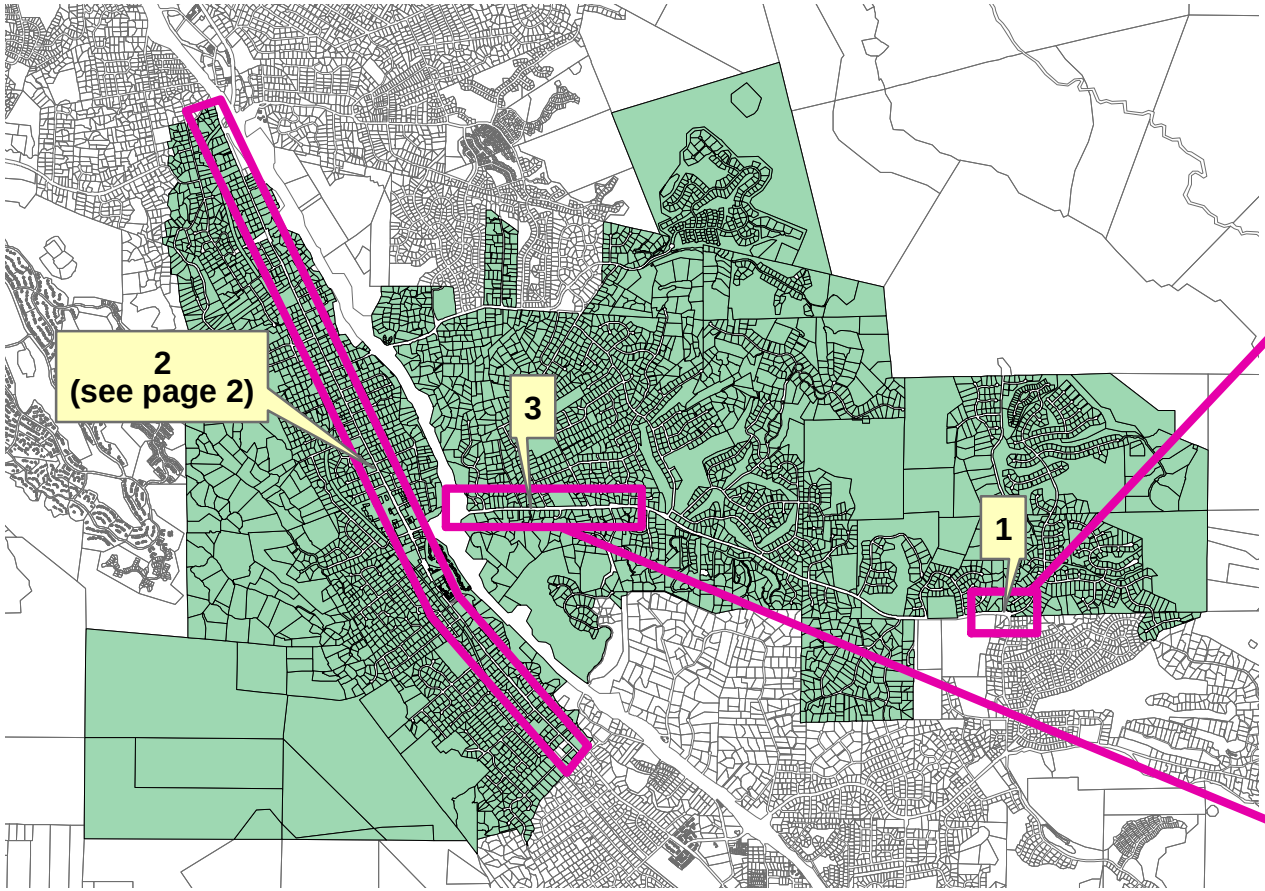
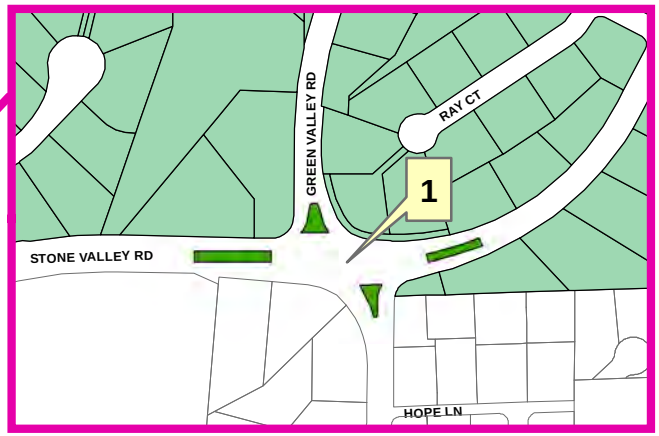
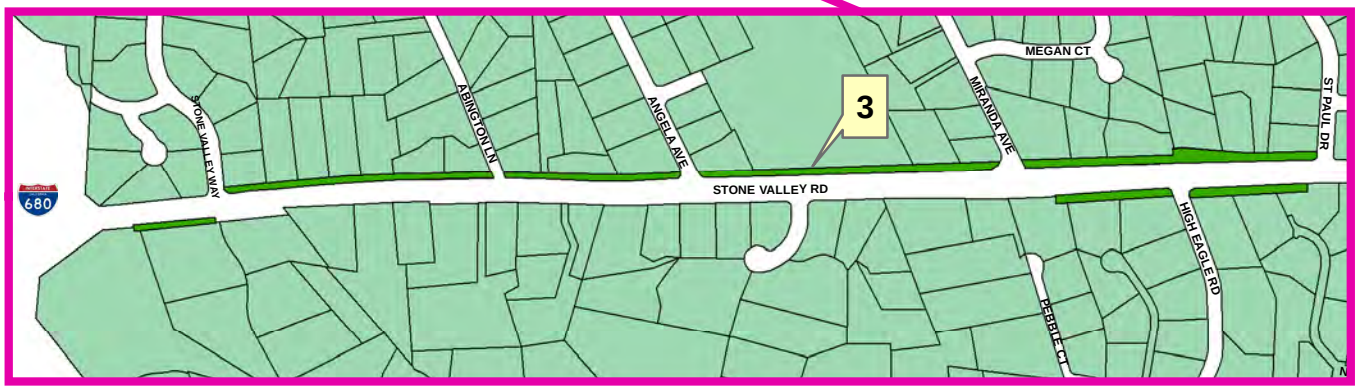
Assessment Diagram
Contra Costa County LL-2
Zone 36





300 150 0 300 600
Feet



700 350 0 700 1,400
Feet

N

LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report

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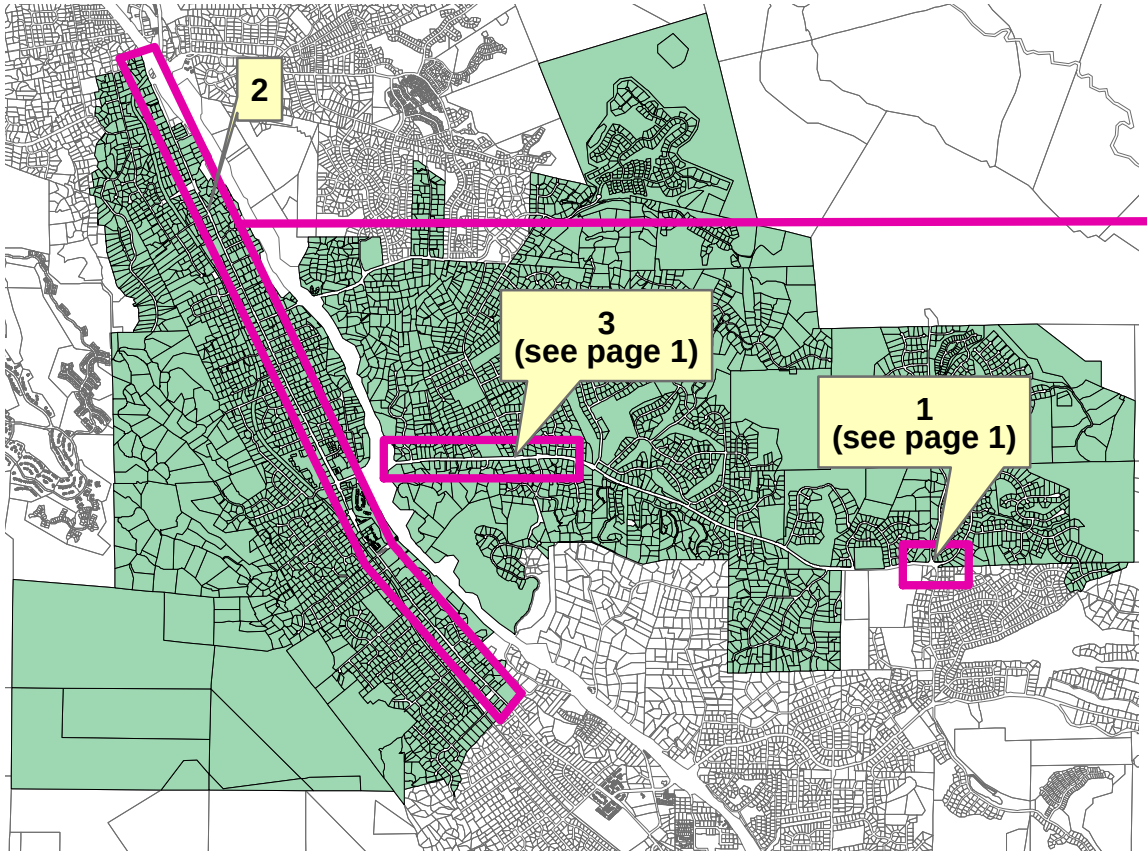
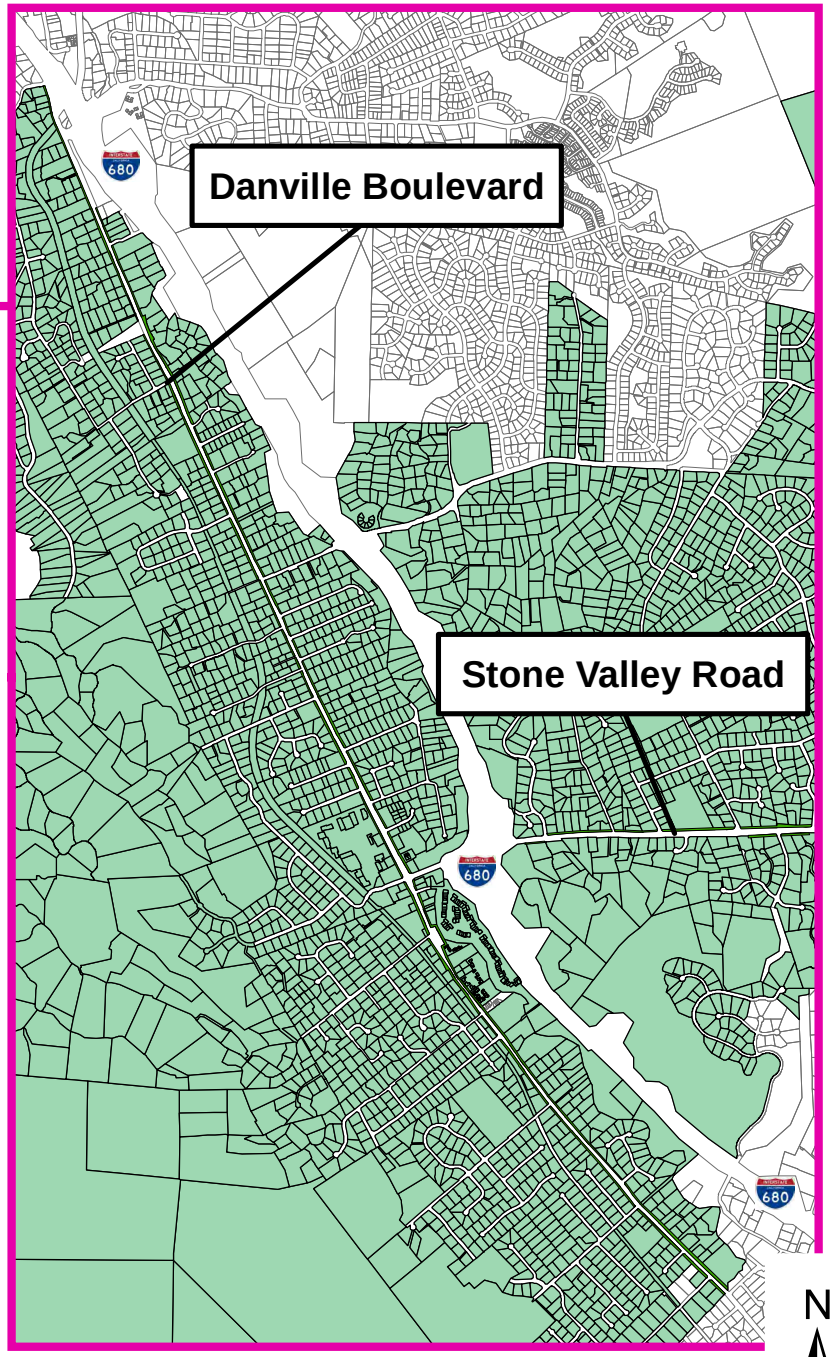
Assessment Diagram
Contra Costa County LL-2
Zone 36





LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report

N

2,000 1,000 0 2,000 4,000
Feet

Assessment Diagram
Contra Costa County LL-2
Zone 37

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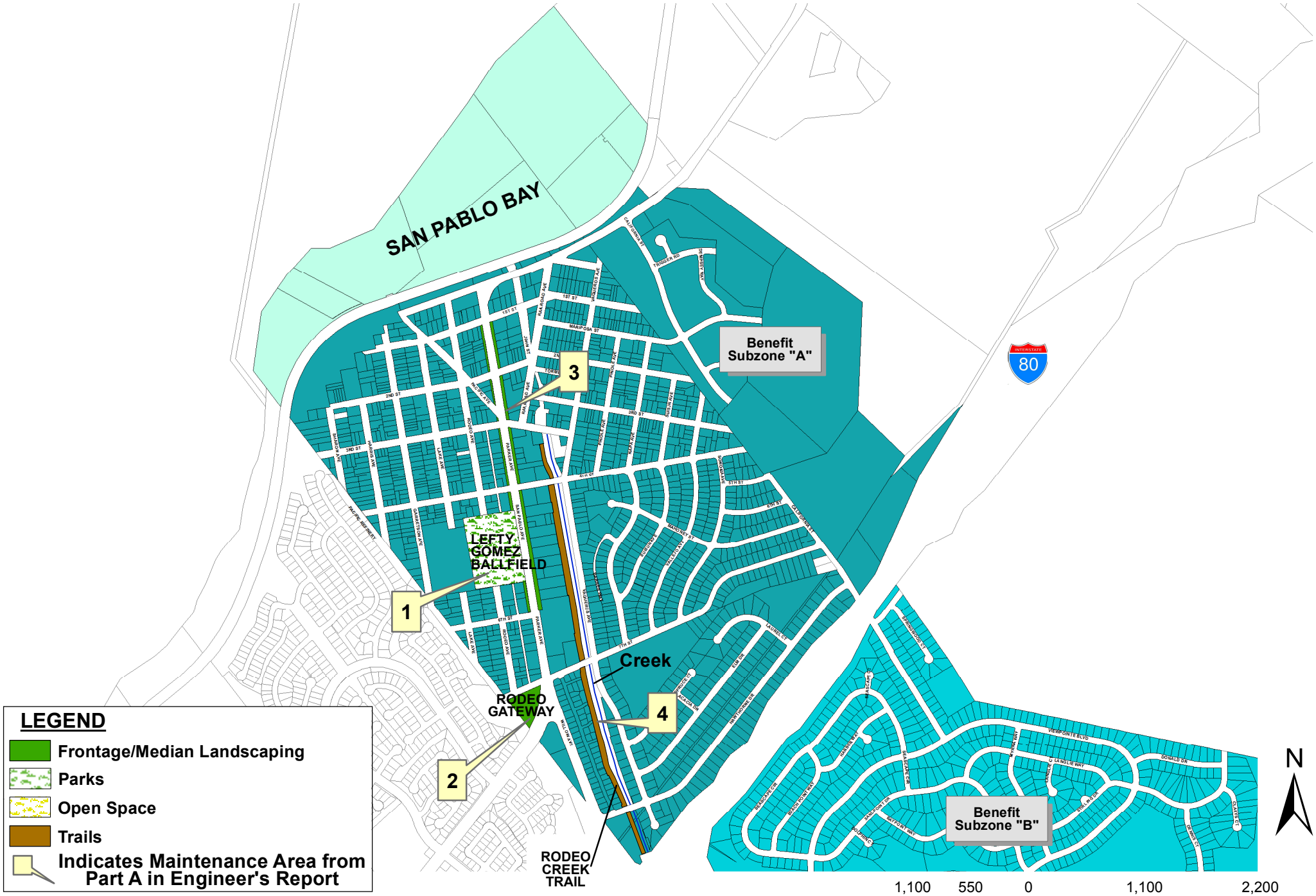
Assessment Diagram
Contra Costa County LL-2
Zone 38



Assessment Diagram
Contra Costa County LL-2
Zone 38

LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report

Assessment Diagram
Contra Costa County LL-2
Zone 42

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Assessment Diagram
Contra Costa County LL-2
Zone 45

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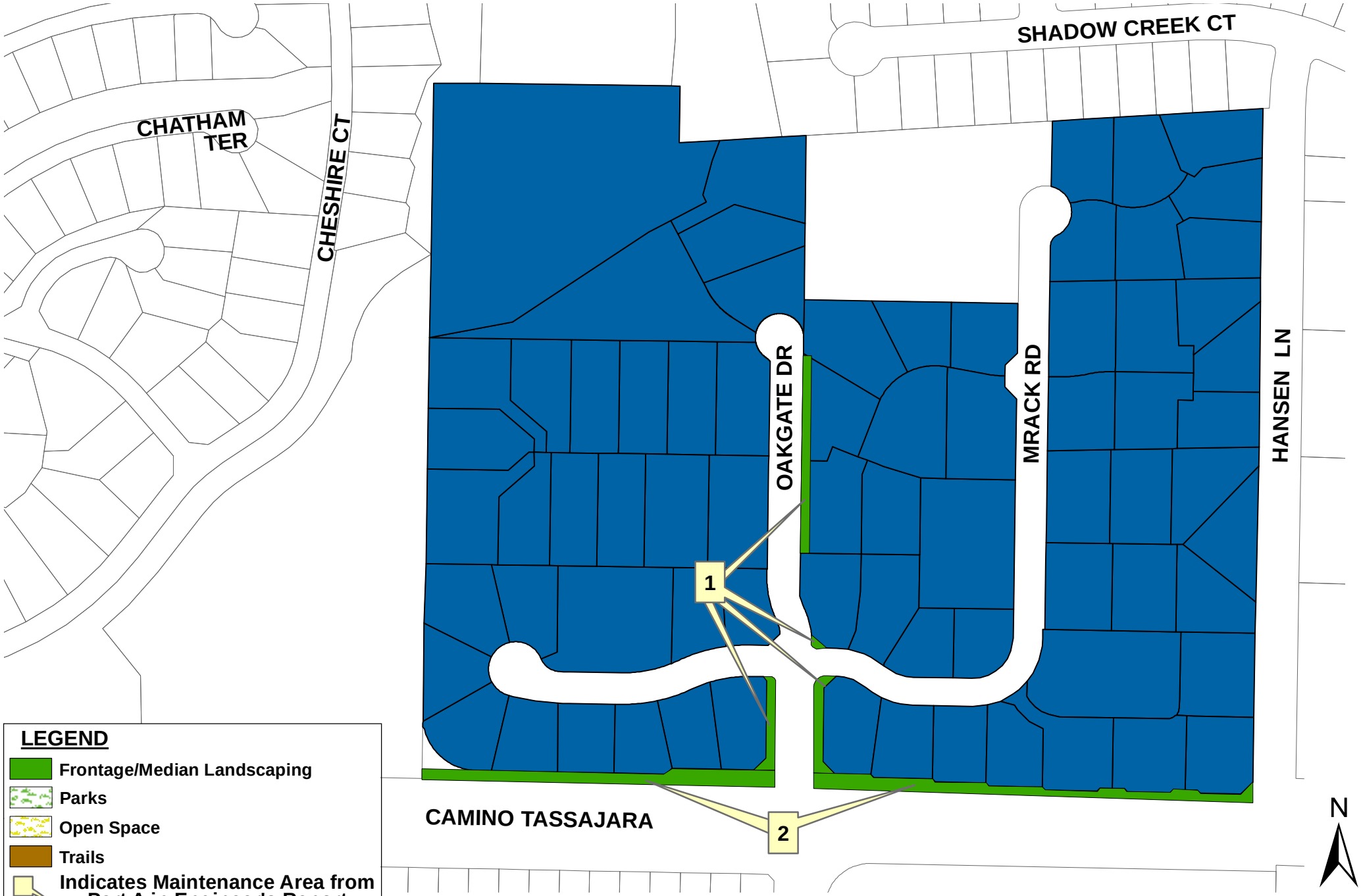
Assessment Diagram
Contra Costa County LL-2
Zone 48



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Assessment Diagram
Contra Costa County LL-2
Zone 54

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Assessment Diagram
Contra Costa County LL-2
Zone 57

LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report

N

400 200 0 400 800 Feet

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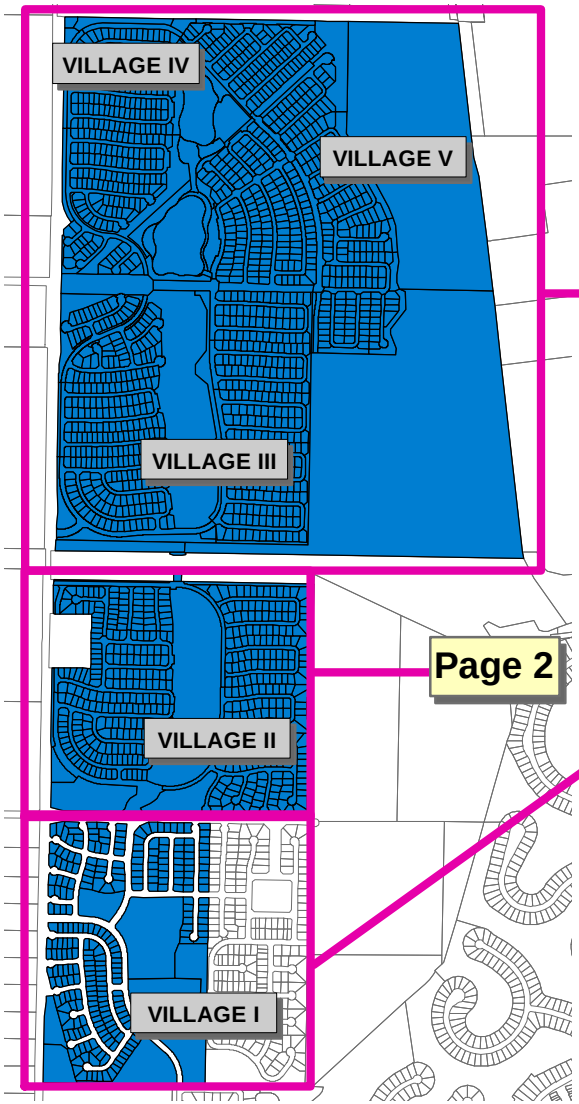
Assessment Diagram
Contra Costa County LL-2
Zone 61



LEGEND

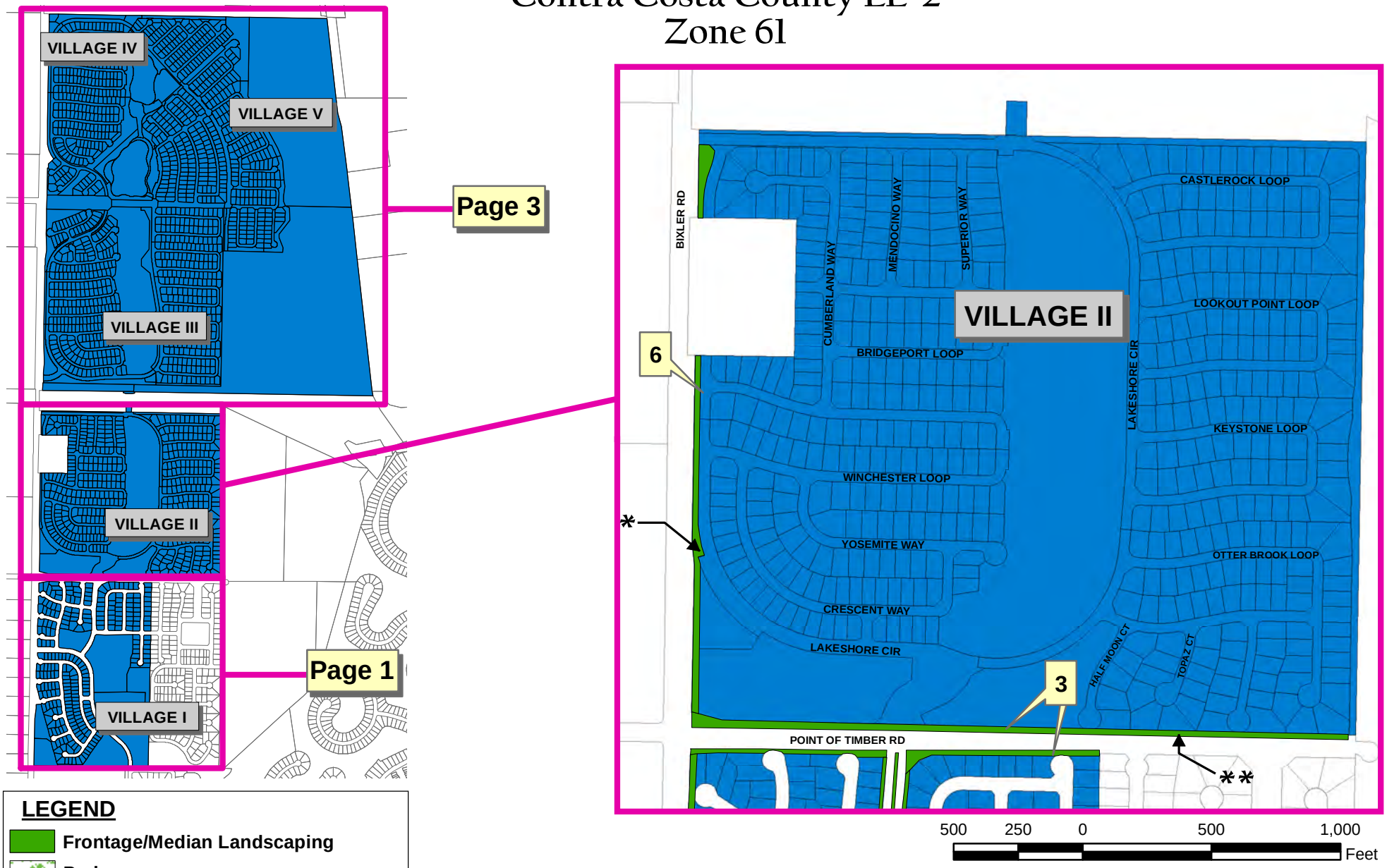
- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Park & Ride Lots
- Indicates Maintenance Area from Part A in Engineer's Report

* County maintained landscape areas are all on the east side of Bixler Road. There are intermittent pockets at entryways which are maintained by other services (HOAs).

** Point of Timber Road is between Villages I and II (north frontage Village I and south frontage Village II). The entryway to The Lakes development is maintained by other services (HOAs).

N

Assessment Diagram
Contra Costa County LL-2
Zone 61



LEGEND

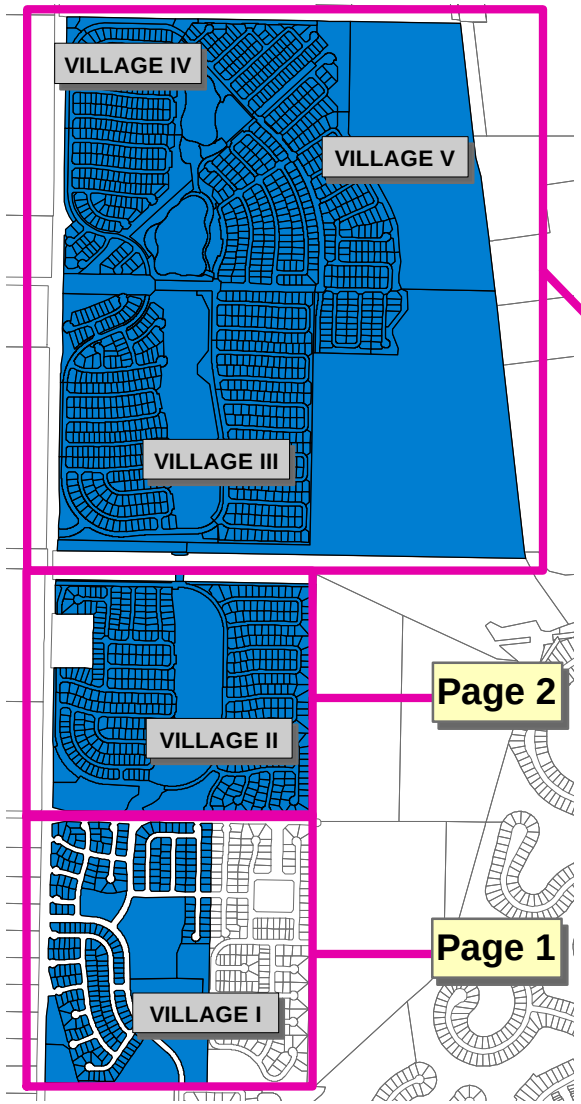
- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Park & Ride Lots
- Indicates Maintenance Area from Part A in Engineer's Report

* County maintained landscape areas are all on the east side of Bixler Road. There are intermittent pockets at entryways which are maintained by other services (HOAs).

** Point of Timber Road is between Villages I and II (north frontage Village I and south frontage Village II). The entryway to The Lakes development is maintained by other services (HOAs).

N

Assessment Diagram
Contra Costa County LL-2
Zone 61



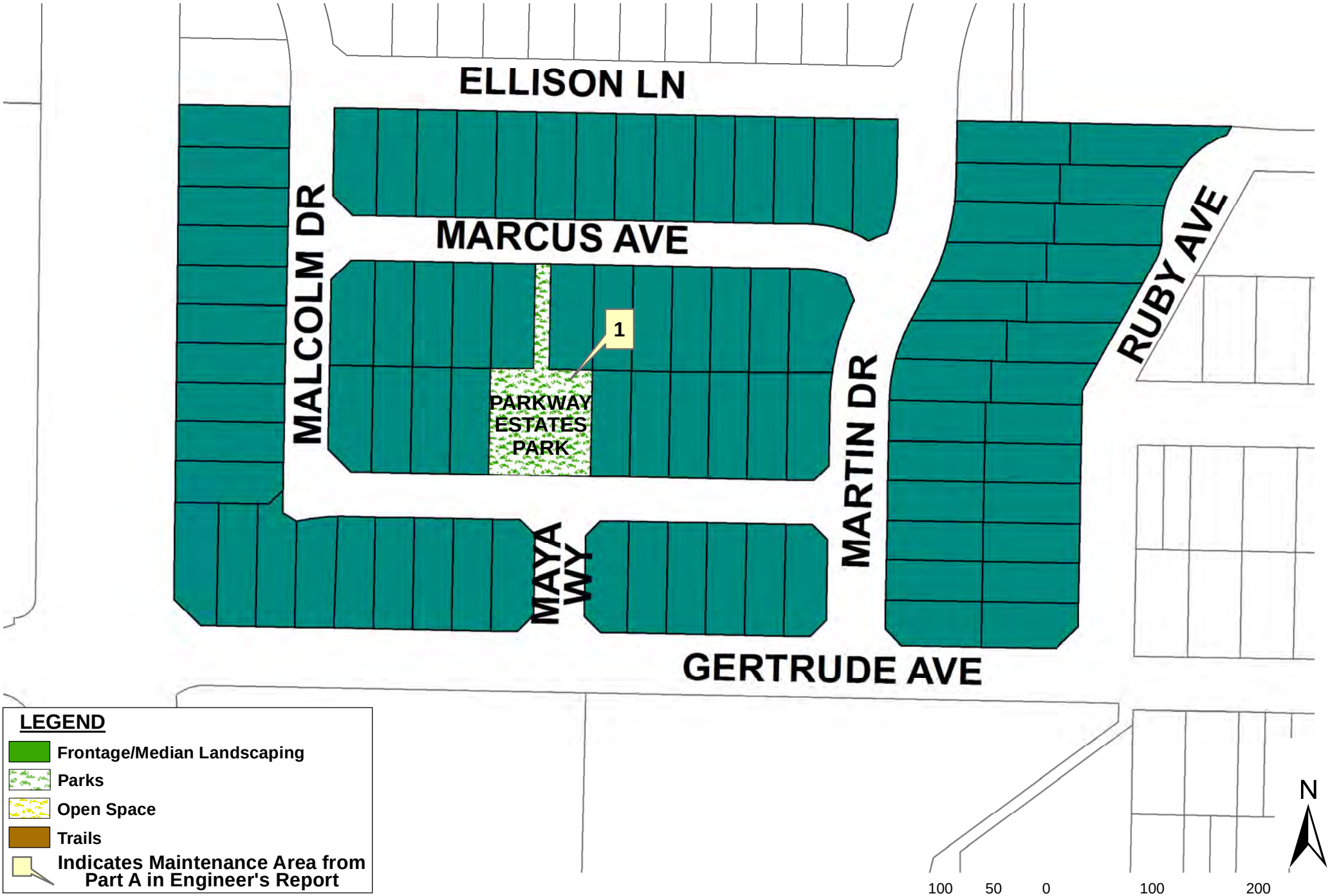
LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Park & Ride Lots
- Indicates Maintenance Area from Part A in Engineer's Report

* County maintained landscape areas are all on the east side of Bixler Road. There are intermittent pockets at entryways which are maintained by other services (HOAs).

N

Assessment Diagram
Contra Costa County LL-2
Zone 63



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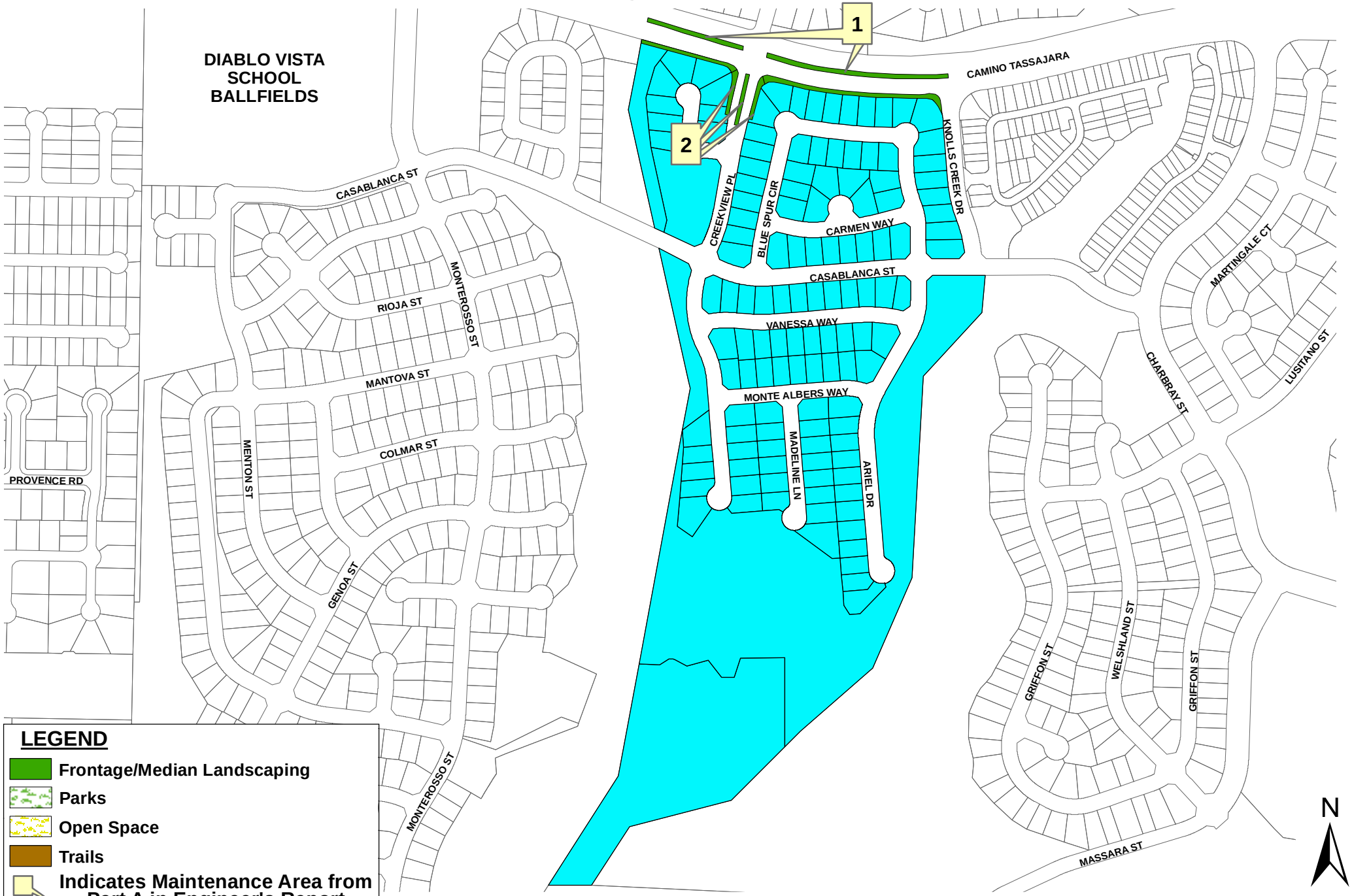
Assessment Diagram
Contra Costa County LL-2
Zone 64

Assessment Diagram
Contra Costa County LL-2
Zone 68



LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report

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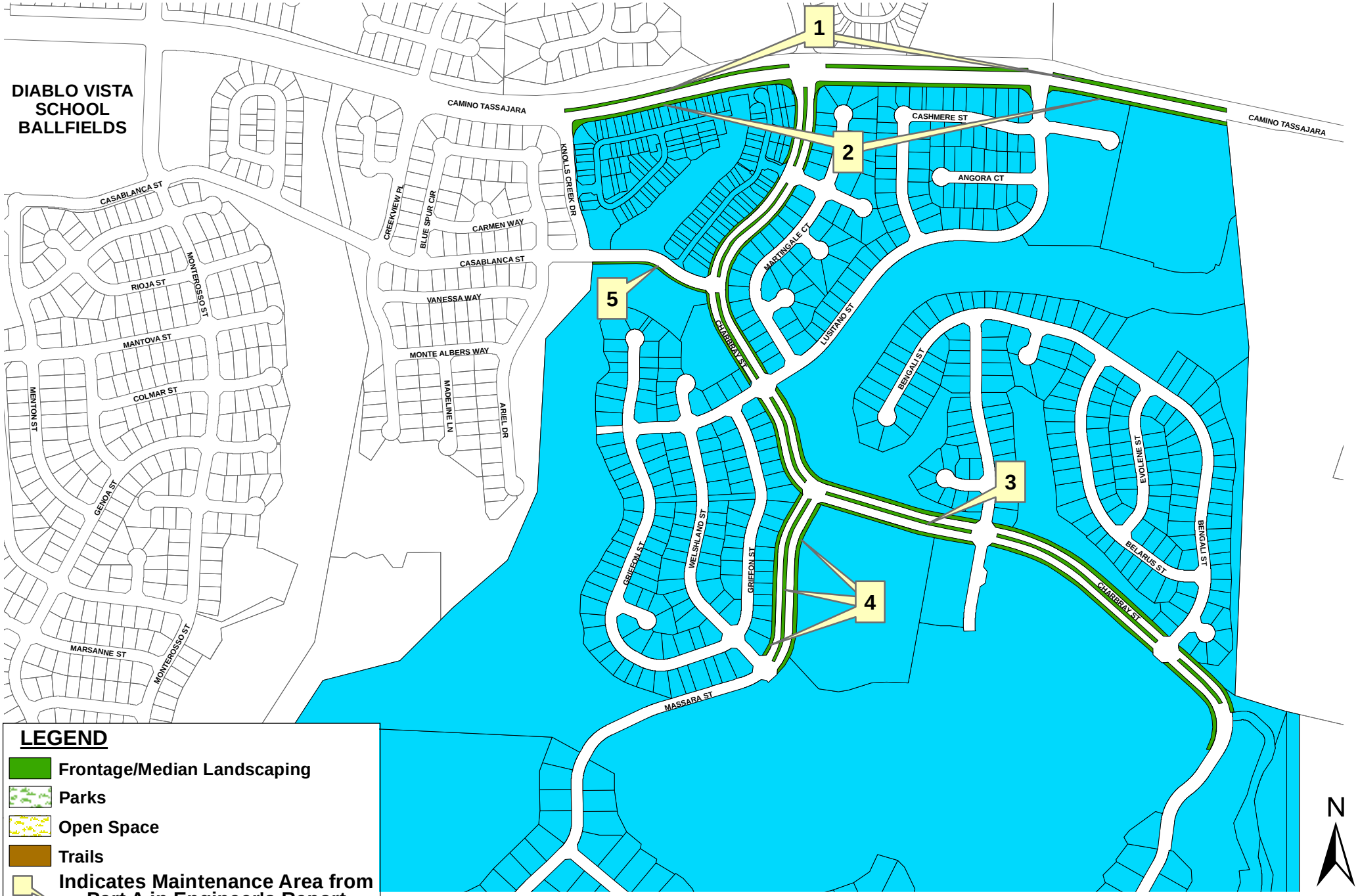
Assessment Diagram
Contra Costa County LL-2
Zone 69



LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report

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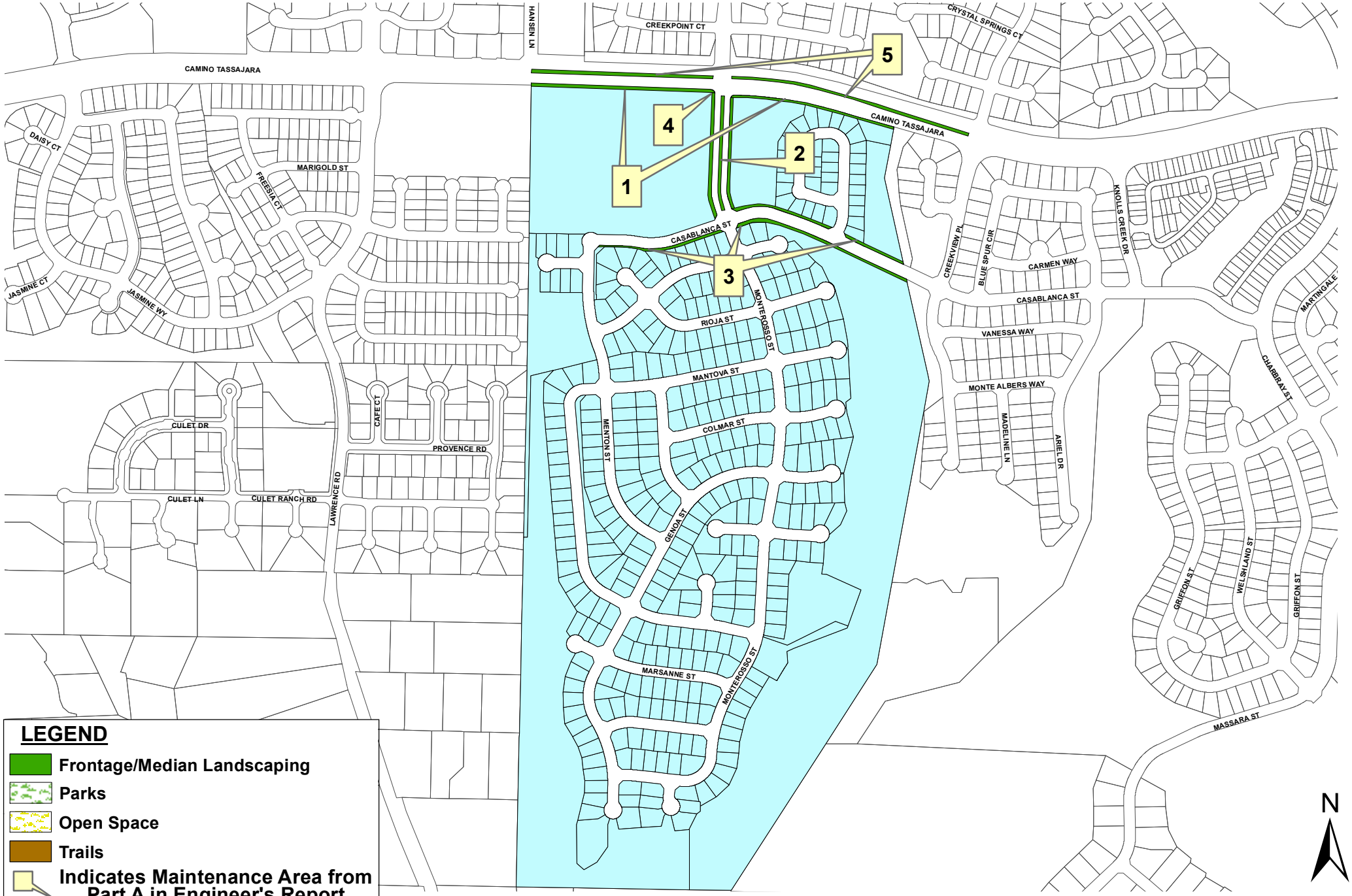
Assessment Diagram
Contra Costa County LL-2
Zone 70



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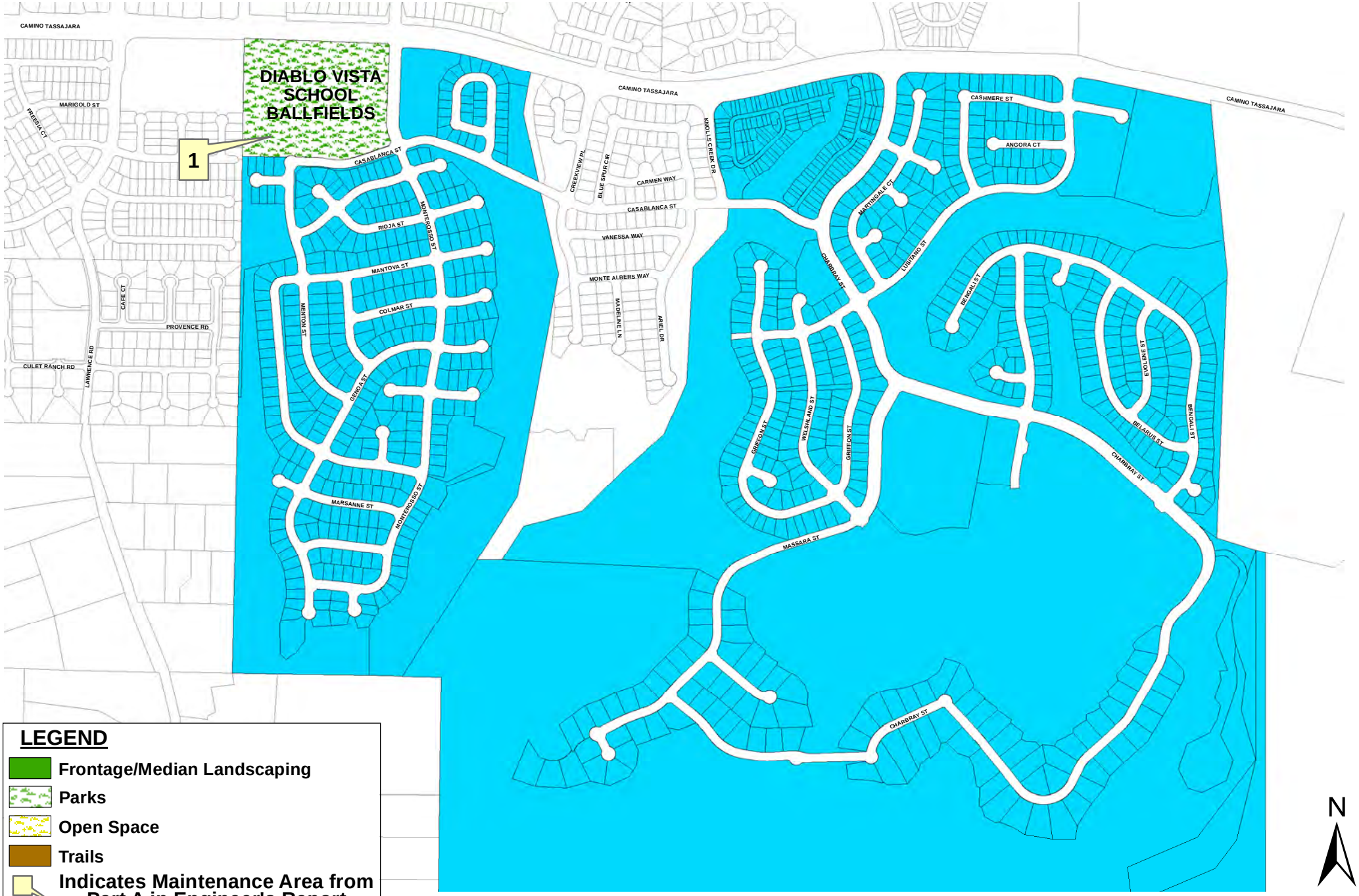
Assessment Diagram
Contra Costa County LL-2
Zone 71



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Assessment Diagram
Contra Costa County LL-2
Zone 74

LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report

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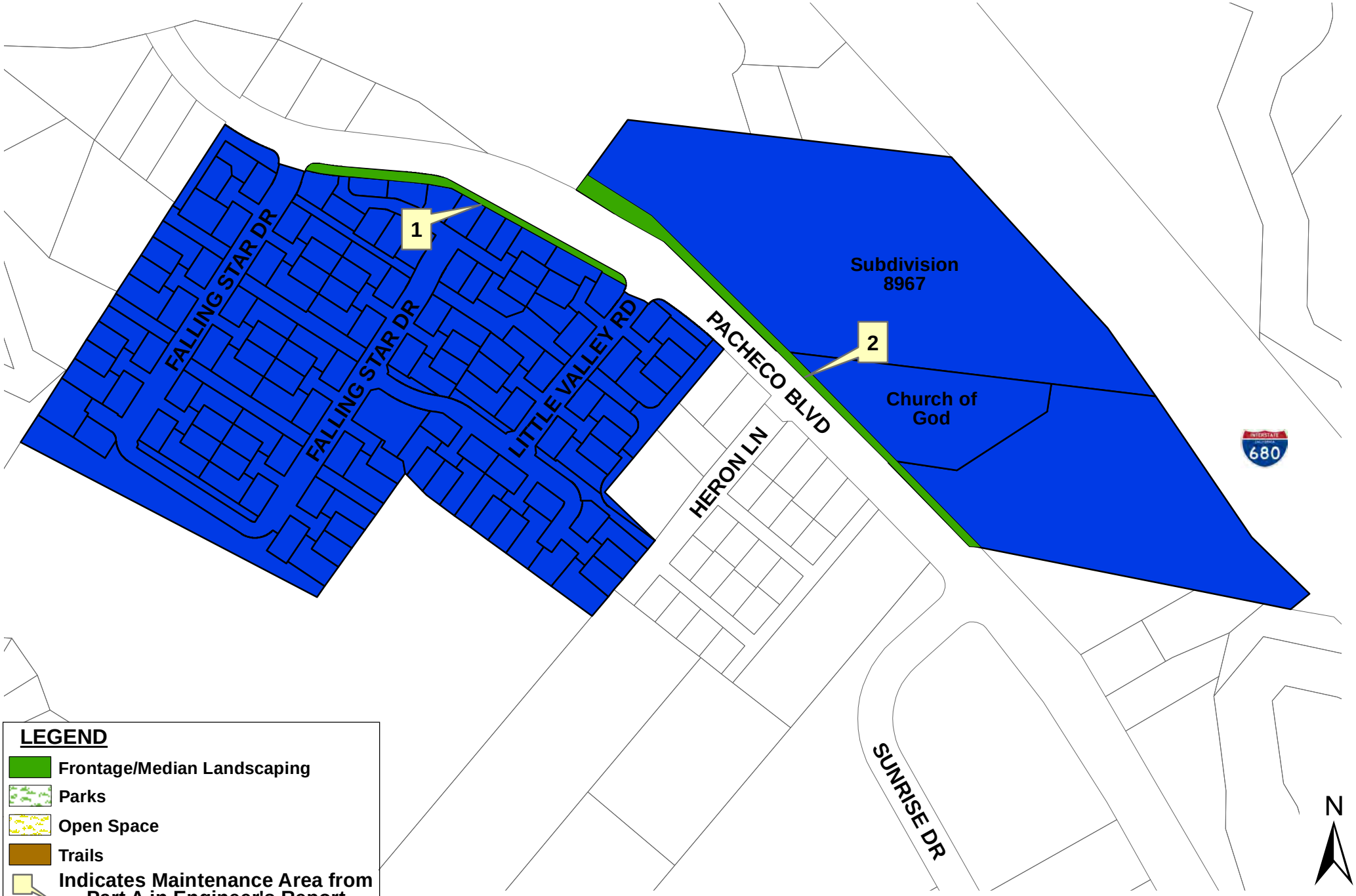
Assessment Diagram
Contra Costa County LL-2
Zone 75



LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report

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CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2830

LL2 ZONES 1,2,4

LEVY CODE: MA

Lynbrook-Bay Point

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
098-240-057	$76.16	098-382-019	$76.16	098-391-005	$76.16	098-393-010	$76.16
098-240-058	$114.24	098-382-020	$76.16	098-391-006	$76.16	098-393-011	$76.16
098-240-059	$38.08	098-382-021	$76.16	098-391-007	$76.16	098-393-012	$76.16
098-240-060	$4,569.60	098-382-022	$76.16	098-391-008	$76.16	098-393-013	$76.16
098-381-001	$76.16	098-382-023	$76.16	098-391-009	$76.16	098-393-014	$76.16
098-381-002	$76.16	098-382-024	$76.16	098-391-010	$76.16	098-393-015	$76.16
098-381-003	$76.16	098-382-025	$76.16	098-391-011	$76.16	098-393-016	$76.16
098-381-004	$76.16	098-382-026	$76.16	098-391-012	$76.16	098-393-017	$76.16
098-381-005	$76.16	098-382-027	$76.16	098-391-013	$76.16	098-393-018	$76.16
098-381-006	$76.16	098-382-028	$76.16	098-391-014	$76.16	098-393-019	$76.16
098-381-007	$76.16	098-382-029	$76.16	098-391-015	$76.16	098-393-020	$76.16
098-381-008	$76.16	098-382-030	$76.16	098-391-016	$76.16	098-393-021	$76.16
098-381-009	$76.16	098-382-031	$76.16	098-391-017	$76.16	098-393-022	$76.16
098-381-010	$76.16	098-382-032	$76.16	098-391-018	$76.16	098-393-023	$76.16
098-381-011	$76.16	098-383-001	$76.16	098-391-019	$76.16	098-393-024	$76.16
098-381-012	$76.16	098-383-002	$76.16	098-391-020	$76.16	098-393-025	$76.16
098-381-013	$76.16	098-383-003	$76.16	098-391-021	$76.16	098-393-026	$76.16
098-381-014	$76.16	098-383-004	$76.16	098-391-022	$76.16	098-393-027	$76.16
098-381-015	$76.16	098-383-005	$76.16	098-392-001	$76.16	098-401-001	$76.16
098-381-016	$76.16	098-383-006	$76.16	098-392-002	$76.16	098-401-002	$38.08
098-381-017	$76.16	098-383-007	$76.16	098-392-003	$76.16	098-401-003	$38.08
098-381-018	$76.16	098-383-008	$76.16	098-392-004	$76.16	098-401-004	$38.08
098-381-019	$76.16	098-383-009	$76.16	098-392-005	$76.16	098-401-005	$38.08
098-381-020	$76.16	098-383-010	$76.16	098-392-006	$76.16	098-401-006	$38.08
098-381-021	$76.16	098-383-011	$76.16	098-392-007	$76.16	098-401-007	$38.08
098-381-022	$76.16	098-383-012	$76.16	098-392-008	$76.16	098-401-008	$38.08
098-381-023	$76.16	098-383-013	$76.16	098-392-009	$76.16	098-401-009	$38.08
098-381-024	$76.16	098-383-014	$76.16	098-392-010	$76.16	098-401-010	$38.08
098-381-025	$76.16	098-383-015	$76.16	098-392-011	$76.16	098-401-011	$38.08
098-381-026	$76.16	098-383-016	$76.16	098-392-012	$76.16	098-401-012	$38.08
098-381-027	$76.16	098-383-017	$76.16	098-392-013	$76.16	098-401-013	$38.08
098-381-028	$76.16	098-383-018	$76.16	098-392-014	$76.16	098-401-014	$38.08
098-381-029	$76.16	098-383-019	$76.16	098-392-015	$76.16	098-401-015	$38.08
098-381-030	$76.16	098-383-020	$76.16	098-392-016	$76.16	098-401-016	$38.08
098-381-031	$76.16	098-383-021	$76.16	098-392-017	$76.16	098-401-017	$38.08
098-381-032	$76.16	098-383-022	$76.16	098-392-018	$76.16	098-401-018	$38.08
098-381-033	$76.16	098-383-023	$76.16	098-392-019	$76.16	098-401-019	$38.08
098-381-034	$76.16	098-383-024	$76.16	098-392-020	$76.16	098-401-020	$38.08
098-382-001	$76.16	098-383-025	$76.16	098-392-021	$76.16	098-401-021	$38.08
098-382-002	$76.16	098-383-026	$76.16	098-392-022	$76.16	098-401-022	$38.08
098-382-003	$76.16	098-383-027	$76.16	098-392-023	$76.16	098-401-023	$38.08
098-382-004	$76.16	098-383-028	$76.16	098-392-024	$76.16	098-401-024	$38.08
098-382-005	$76.16	098-383-029	$76.16	098-392-025	$76.16	098-401-025	$38.08
098-382-006	$76.16	098-383-030	$76.16	098-392-026	$76.16	098-401-026	$76.16
098-382-007	$76.16	098-383-031	$76.16	098-392-027	$76.16	098-401-027	$38.08
098-382-008	$76.16	098-383-032	$76.16	098-392-028	$76.16	098-401-028	$38.08
098-382-009	$76.16	098-383-033	$76.16	098-392-029	$76.16	098-401-029	$38.08
098-382-010	$76.16	098-383-034	$76.16	098-393-001	$76.16	098-401-030	$38.08
098-382-011	$76.16	098-383-035	$76.16	098-393-002	$76.16	098-401-031	$38.08
098-382-012	$76.16	098-383-036	$76.16	098-393-003	$76.16	098-401-032	$38.08
098-382-013	$76.16	098-383-037	$76.16	098-393-004	$76.16	098-402-001	$38.08
098-382-014	$76.16	098-383-038	$76.16	098-393-005	$76.16	098-402-002	$38.08
098-382-015	$76.16	098-391-001	$76.16	098-393-006	$76.16	098-402-003	$38.08
098-382-016	$76.16	098-391-002	$76.16	098-393-007	$76.16	098-402-004	$38.08
098-382-017	$76.16	098-391-003	$76.16	098-393-008	$76.16	098-402-005	$76.16
098-382-018	$76.16	098-391-004	$76.16	098-393-009	$76.16	098-402-006	$38.08

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2830

LL2 ZONES 1,2,4

LEVY CODE: MA

Lynbrook-Bay Point

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
098-402-007	$38.08	098-405-032	$38.08	098-411-004	$76.16	098-413-011	$76.16
098-402-008	$38.08	098-405-033	$38.08	098-411-005	$76.16	098-413-012	$76.16
098-402-009	$38.08	098-405-034	$38.08	098-411-006	$76.16	098-413-013	$76.16
098-402-010	$38.08	098-405-035	$38.08	098-411-007	$76.16	098-413-014	$76.16
098-402-011	$38.08	098-405-036	$38.08	098-411-008	$76.16	098-413-015	$76.16
098-402-012	$38.08	098-405-037	$38.08	098-411-009	$76.16	098-413-016	$76.16
098-402-013	$38.08	098-405-038	$38.08	098-411-010	$76.16	098-413-017	$76.16
098-402-014	$38.08	098-405-039	$38.08	098-411-011	$76.16	098-413-018	$76.16
098-402-015	$38.08	098-405-040	$38.08	098-411-012	$76.16	098-413-019	$76.16
098-403-001	$76.16	098-405-041	$38.08	098-411-013	$76.16	098-413-020	$76.16
098-403-002	$76.16	098-405-042	$38.08	098-411-014	$76.16	098-413-021	$76.16
098-403-003	$76.16	098-405-043	$38.08	098-411-015	$76.16	098-413-022	$76.16
098-403-004	$76.16	098-405-044	$38.08	098-411-016	$76.16	098-413-023	$76.16
098-403-005	$76.16	098-405-045	$38.08	098-411-017	$76.16	098-413-024	$76.16
098-404-001	$38.08	098-405-046	$38.08	098-411-018	$76.16	098-413-025	$76.16
098-404-002	$38.08	098-405-047	$38.08	098-411-019	$76.16	098-413-026	$76.16
098-404-003	$38.08	098-405-048	$38.08	098-411-020	$76.16	098-413-027	$76.16
098-404-004	$38.08	098-405-049	$38.08	098-412-001	$76.16	098-413-028	$76.16
098-404-005	$38.08	098-405-050	$38.08	098-412-002	$76.16	098-413-029	$76.16
098-404-006	$38.08	098-405-051	$38.08	098-412-003	$76.16	098-413-030	$76.16
098-404-007	$38.08	098-405-052	$38.08	098-412-004	$76.16	098-413-031	$76.16
098-404-008	$38.08	098-405-053	$38.08	098-412-005	$76.16	098-413-032	$76.16
098-404-009	$38.08	098-405-054	$38.08	098-412-006	$76.16	098-413-033	$76.16
098-404-010	$38.08	098-406-001	$76.16	098-412-007	$76.16	098-413-034	$76.16
098-404-011	$76.16	098-406-002	$38.08	098-412-008	$76.16	098-413-035	$76.16
098-405-001	$38.08	098-406-003	$38.08	098-412-009	$76.16	098-413-036	$76.16
098-405-002	$38.08	098-406-004	$38.08	098-412-010	$76.16	098-413-037	$76.16
098-405-003	$38.08	098-406-005	$38.08	098-412-011	$76.16	098-413-038	$76.16
098-405-004	$38.08	098-406-006	$38.08	098-412-012	$76.16	098-413-039	$76.16
098-405-005	$38.08	098-406-007	$38.08	098-412-013	$76.16	098-413-040	$76.16
098-405-006	$38.08	098-406-008	$38.08	098-412-014	$76.16	098-413-041	$76.16
098-405-007	$38.08	098-406-009	$38.08	098-412-015	$76.16	098-413-042	$76.16
098-405-008	$38.08	098-406-010	$38.08	098-412-016	$76.16	098-413-043	$76.16
098-405-009	$38.08	098-406-011	$38.08	098-412-017	$76.16	098-413-044	$76.16
098-405-010	$38.08	098-406-012	$38.08	098-412-018	$76.16	098-414-001	$76.16
098-405-011	$38.08	098-406-013	$38.08	098-412-019	$76.16	098-414-002	$76.16
098-405-012	$38.08	098-406-014	$76.16	098-412-020	$76.16	098-414-003	$76.16
098-405-013	$38.08	098-406-015	$76.16	098-412-021	$76.16	098-414-004	$76.16
098-405-014	$38.08	098-406-016	$38.08	098-412-022	$76.16	098-414-005	$76.16
098-405-015	$38.08	098-406-017	$38.08	098-412-023	$76.16	098-414-006	$76.16
098-405-016	$38.08	098-406-018	$38.08	098-412-024	$76.16	098-421-001	$76.16
098-405-017	$38.08	098-406-019	$38.08	098-412-025	$76.16	098-421-002	$76.16
098-405-018	$38.08	098-406-020	$76.16	098-412-026	$76.16	098-421-003	$76.16
098-405-019	$38.08	098-406-021	$76.16	098-412-027	$76.16	098-421-004	$76.16
098-405-020	$38.08	098-406-022	$38.08	098-412-028	$76.16	098-421-005	$76.16
098-405-021	$38.08	098-406-023	$38.08	098-412-029	$76.16	098-421-006	$76.16
098-405-022	$38.08	098-406-024	$76.16	098-413-001	$76.16	098-421-007	$76.16
098-405-023	$76.16	098-406-025	$38.08	098-413-002	$76.16	098-421-008	$76.16
098-405-024	$76.16	098-406-026	$38.08	098-413-003	$76.16	098-421-009	$76.16
098-405-025	$38.08	098-406-027	$38.08	098-413-004	$76.16	098-421-010	$76.16
098-405-026	$38.08	098-406-028	$38.08	098-413-005	$76.16	098-421-011	$76.16
098-405-027	$38.08	098-406-029	$38.08	098-413-006	$76.16	098-421-012	$76.16
098-405-028	$38.08	098-406-030	$38.08	098-413-007	$76.16	098-421-013	$76.16
098-405-029	$38.08	098-411-001	$76.16	098-413-008	$76.16	098-421-014	$76.16
098-405-030	$38.08	098-411-002	$76.16	098-413-009	$76.16	098-421-015	$76.16
098-405-031	$38.08	098-411-003	$76.16	098-413-010	$76.16	098-422-001	$76.16

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2830

LL2 ZONES 1,2,4

LEVY CODE: MA

Lynbrook-Bay Point

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
098-422-002	$76.16	098-431-002	$38.08	098-441-006	$76.16	098-442-002	$76.16
098-422-003	$76.16	098-431-003	$76.16	098-441-007	$76.16	098-442-003	$76.16
098-422-004	$76.16	098-431-004	$76.16	098-441-008	$76.16	098-442-004	$76.16
098-422-005	$76.16	098-431-005	$76.16	098-441-009	$76.16	098-442-005	$76.16
098-422-006	$76.16	098-431-006	$38.08	098-441-010	$76.16	098-442-006	$76.16
098-422-007	$76.16	098-431-007	$38.08	098-441-011	$76.16	098-442-007	$76.16
098-422-008	$76.16	098-431-008	$38.08	098-441-012	$76.16	098-442-008	$76.16
098-422-009	$76.16	098-431-009	$38.08	098-441-013	$76.16	098-442-009	$76.16
098-422-010	$76.16	098-431-010	$38.08	098-441-014	$76.16	098-442-010	$76.16
098-422-011	$76.16	098-431-011	$38.08	098-441-015	$76.16	098-442-011	$76.16
098-422-012	$76.16	098-431-012	$76.16	098-441-016	$76.16	098-442-012	$76.16
098-422-013	$76.16	098-431-013	$38.08	098-441-017	$76.16	098-442-013	$76.16
098-430-001	$38.08	098-431-014	$38.08	098-441-018	$76.16	098-442-014	$76.16
098-430-002	$38.08	098-431-015	$38.08	098-441-019	$76.16	098-442-015	$76.16
098-430-003	$38.08	098-431-016	$38.08	098-441-020	$76.16	098-442-016	$76.16
098-430-004	$38.08	098-431-017	$38.08	098-441-021	$76.16	098-442-017	$76.16
098-430-005	$38.08	098-431-018	$38.08	098-441-022	$76.16	098-442-018	$76.16
098-430-006	$38.08	098-432-001	$38.08	098-441-023	$76.16	098-442-019	$76.16
098-430-007	$38.08	098-432-002	$38.08	098-441-024	$76.16	098-442-020	$76.16
098-430-008	$38.08	098-432-003	$38.08	098-441-025	$76.16	098-442-021	$76.16
098-430-009	$38.08	098-432-004	$38.08	098-441-026	$76.16	098-442-022	$76.16
098-430-010	$38.08	098-432-005	$38.08	098-441-027	$76.16	098-442-023	$76.16
098-430-011	$38.08	098-432-006	$38.08	098-441-028	$76.16	098-442-024	$76.16
098-430-012	$38.08	098-432-007	$76.16	098-441-029	$76.16	098-442-025	$76.16
098-430-013	$38.08	098-432-008	$76.16	098-441-030	$76.16	098-442-026	$76.16
098-430-014	$38.08	098-432-009	$38.08	098-441-031	$76.16	098-442-027	$76.16
098-430-015	$38.08	098-432-010	$76.16	098-441-032	$76.16	098-442-028	$76.16
098-430-016	$38.08	098-432-011	$38.08	098-441-033	$76.16	098-442-029	$76.16
098-430-017	$38.08	098-432-012	$38.08	098-441-034	$76.16	098-443-001	$76.16
098-430-018	$38.08	098-432-013	$38.08	098-441-035	$76.16	098-443-002	$76.16
098-430-019	$76.16	098-432-014	$38.08	098-441-036	$76.16	098-443-003	$76.16
098-430-020	$38.08	098-432-015	$38.08	098-441-037	$76.16	098-443-004	$76.16
098-430-021	$38.08	098-432-016	$38.08	098-441-038	$76.16	098-443-005	$76.16
098-430-022	$38.08	098-432-017	$38.08	098-441-039	$76.16	098-443-006	$76.16
098-430-023	$38.08	098-432-018	$38.08	098-441-040	$76.16	098-443-007	$76.16
098-430-024	$38.08	098-432-019	$38.08	098-441-041	$76.16	098-443-008	$76.16
098-430-025	$38.08	098-432-020	$38.08	098-441-042	$76.16	098-443-009	$76.16
098-430-026	$38.08	098-432-021	$76.16	098-441-043	$76.16	098-443-010	$76.16
098-430-027	$38.08	098-432-022	$76.16	098-441-044	$76.16	098-443-011	$76.16
098-430-028	$38.08	098-433-001	$38.08	098-441-045	$76.16	098-443-012	$76.16
098-430-029	$38.08	098-433-002	$76.16	098-441-046	$76.16	098-443-013	$76.16
098-430-030	$76.16	098-433-003	$38.08	098-441-047	$76.16	098-443-014	$76.16
098-430-031	$38.08	098-433-004	$38.08	098-441-048	$76.16	098-443-015	$76.16
098-430-032	$38.08	098-433-005	$38.08	098-441-049	$76.16	098-443-016	$76.16
098-430-033	$38.08	098-433-006	$38.08	098-441-050	$76.16	098-443-017	$76.16
098-430-034	$38.08	098-433-007	$38.08	098-441-051	$76.16	098-443-018	$76.16
098-430-035	$38.08	098-433-008	$38.08	098-441-052	$76.16	098-443-019	$76.16
098-430-036	$38.08	098-433-009	$38.08	098-441-053	$76.16	098-443-020	$76.16
098-430-037	$38.08	098-433-010	$38.08	098-441-054	$76.16	098-443-021	$76.16
098-430-038	$38.08	098-433-011	$38.08	098-441-055	$76.16	098-443-022	$76.16
098-430-039	$76.16	098-433-012	$38.08	098-441-056	$76.16	098-443-023	$76.16
098-430-040	$38.08	098-441-001	$76.16	098-441-057	$76.16	098-443-024	$76.16
098-430-041	$38.08	098-441-002	$76.16	098-441-058	$76.16	098-443-025	$76.16
098-430-042	$38.08	098-441-003	$76.16	098-441-059	$76.16	098-443-026	$76.16
098-430-043	$38.08	098-441-004	$76.16	098-441-060	$76.16	098-443-027	$76.16
098-431-001	$38.08	098-441-005	$76.16	098-442-001	$76.16	098-443-028	$76.16

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2830

LL2 ZONES 1,2,4

LEVY CODE: MA

Lynbrook-Bay Point

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
098-443-029	$76.16
098-443-030	$76.16
098-443-031	$76.16
098-443-032	$76.16
098-443-033	$76.16
098-443-034	$76.16
098-443-035	$76.16
098-443-036	$76.16
098-443-037	$76.16
098-443-038	$76.16
098-443-039	$76.16
098-443-040	$76.16
098-450-002	$9,329.60
Total Parcels:	**685**
Total Assessment:	**$57,843.52**

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2831

LL2 ZONE 3

LEVY CODE: ML

Hickory Meadows - Bay Point

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
097-331-001	$180.08
097-331-002	$180.08
097-331-003	$180.08
097-331-004	$180.08
097-331-005	$180.08
097-331-006	$180.08
097-331-007	$180.08
097-331-008	$180.08
097-331-009	$180.08
097-331-010	$180.08
097-331-011	$180.08
097-331-012	$180.08
097-331-013	$180.08
097-331-014	$180.08
097-331-015	$180.08
097-331-016	$180.08
097-331-017	$180.08
097-331-018	$180.08
097-331-019	$180.08
097-331-020	$180.08
097-331-021	$180.08
097-331-022	$180.08
097-331-023	$180.08
097-331-024	$180.08
097-331-025	$180.08
097-331-026	$180.08
097-331-027	$180.08
097-331-028	$180.08
097-331-029	$180.08
097-331-030	$180.08
097-331-031	$180.08
097-331-032	$180.08
097-331-033	$180.08
097-331-034	$180.08
097-332-001	$180.08
097-332-002	$180.08
097-332-003	$180.08
097-332-004	$180.08
097-332-005	$180.08
097-332-006	$180.08
097-332-007	$180.08
097-332-008	$180.08
097-332-009	$180.08
097-333-001	$180.08
097-333-002	$180.08
097-333-003	$180.08
097-333-004	$180.08
097-333-005	$180.08
097-333-007	$180.08
097-333-008	$180.08
097-333-009	$180.08
097-333-010	$180.08
097-333-011	$180.08
097-333-012	$180.08
097-333-013	$180.08
097-333-014	$180.08
097-333-015	$180.08
097-333-016	$180.08
097-333-017	$180.08
097-333-018	$180.08
097-333-019	$180.08
097-333-020	$180.08
097-333-021	$180.08
097-334-001	$180.08
097-334-002	$180.08
097-334-003	$180.08
097-334-004	$180.08
097-334-005	$180.08
097-334-006	$180.08
097-334-007	$180.08
097-334-008	$180.08
097-334-009	$180.08
097-334-010	$180.08
097-334-011	$180.08
097-334-012	$180.08
097-334-013	$180.08
097-334-014	$180.08
Total Parcels:	**77**
Total Assessment:	**$13,866.16**

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2824

LL2 ZONE 5

LEVY CODE: NC

Pacheco Beautification

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
125-032-004	$63.20	125-080-012	$63.20	125-080-087	$63.20	125-091-052	$63.20
125-032-005	$63.20	125-080-019	$63.20	125-080-088	$63.20	125-091-053	$63.20
125-032-006	$63.20	125-080-020	$63.20	125-080-089	$63.20	125-091-054	$63.20
125-032-012	$63.20	125-080-021	$63.20	125-080-090	$63.20	125-091-055	$63.20
125-032-030	$63.20	125-080-035	$63.20	125-080-091	$63.20	125-091-056	$63.20
125-032-031	$81.54	125-080-036	$63.20	125-080-092	$63.20	125-091-057	$63.20
125-032-032	$63.20	125-080-037	$63.20	125-080-093	$63.20	125-091-058	$63.20
125-032-033	$31.60	125-080-038	$63.20	125-080-094	$63.20	125-091-059	$63.20
125-032-035	$63.20	125-080-039	$63.20	125-080-095	$63.20	125-091-060	$63.20
125-046-001	$63.20	125-080-040	$63.20	125-080-096	$63.20	125-091-061	$63.20
125-046-009	$74.58	125-080-041	$63.20	125-080-097	$63.20	125-091-062	$63.20
125-046-010	$63.20	125-080-042	$63.20	125-080-098	$63.20	125-091-063	$63.20
125-071-005	$63.20	125-080-043	$63.20	125-080-099	$63.20	125-091-064	$63.20
125-071-008	$63.20	125-080-044	$63.20	125-080-100	$63.20	125-091-065	$63.20
125-071-009	$63.20	125-080-045	$63.20	125-080-101	$63.20	125-091-066	$63.20
125-071-010	$63.20	125-080-046	$63.20	125-080-102	$63.20	125-091-067	$63.20
125-071-011	$31.60	125-080-047	$63.20	125-080-103	$63.20	125-091-068	$63.20
125-071-012	$31.60	125-080-048	$63.20	125-080-104	$63.20	125-091-069	$63.20
125-072-005	$63.20	125-080-049	$63.20	125-080-105	$63.20	125-091-070	$63.20
125-072-006	$63.20	125-080-050	$63.20	125-080-107	$31.60	125-091-071	$63.20
125-072-007	$63.20	125-080-051	$63.20	125-080-108	$31.60	125-091-072	$63.20
125-072-008	$63.20	125-080-052	$63.20	125-080-109	$31.60	125-091-073	$63.20
125-072-009	$63.20	125-080-053	$63.20	125-080-110	$31.60	125-091-074	$63.20
125-072-010	$63.20	125-080-054	$63.20	125-080-111	$31.60	125-091-075	$63.20
125-072-011	$63.20	125-080-055	$63.20	125-080-112	$31.60	125-091-076	$63.20
125-072-012	$63.20	125-080-056	$63.20	125-080-113	$31.60	125-091-077	$63.20
125-072-013	$63.20	125-080-057	$63.20	125-080-114	$31.60	125-091-078	$63.20
125-072-014	$63.20	125-080-058	$63.20	125-080-115	$31.60	125-091-079	$63.20
125-072-015	$63.20	125-080-059	$63.20	125-080-116	$31.60	125-091-080	$63.20
125-073-003	$63.20	125-080-060	$63.20	125-080-117	$31.60	125-100-009	$63.20
125-074-004	$63.20	125-080-061	$63.20	125-080-118	$31.60	125-100-010	$63.20
125-074-005	$63.20	125-080-062	$63.20	125-080-119	$31.60	125-100-011	$63.20
125-074-006	$63.20	125-080-063	$63.20	125-080-120	$31.60	125-100-012	$63.20
125-074-009	$63.20	125-080-064	$63.20	125-080-121	$31.60	125-100-013	$31.60
125-074-010	$63.20	125-080-065	$63.20	125-080-122	$31.60	125-100-014	$63.20
125-074-011	$63.20	125-080-066	$63.20	125-090-001	$63.20	125-100-015	$63.20
125-074-012	$63.20	125-080-067	$63.20	125-090-002	$63.20	125-100-016	$94.82
125-074-013	$63.20	125-080-068	$63.20	125-090-003	$63.20	125-100-017	$63.20
125-074-014	$63.20	125-080-069	$63.20	125-090-004	$63.20	125-100-018	$31.60
125-074-016	$63.20	125-080-070	$63.20	125-090-005	$63.20	125-100-021	$63.20
125-074-017	$63.20	125-080-071	$63.20	125-090-006	$63.20	125-100-022	$63.20
125-074-018	$63.20	125-080-072	$63.20	125-090-009	$63.20	125-100-023	$63.20
125-075-003	$63.20	125-080-073	$63.20	125-090-010	$63.20	125-100-026	$31.60
125-075-004	$63.20	125-080-074	$63.20	125-090-032	$63.20	125-100-027	$63.20
125-075-005	$63.20	125-080-075	$63.20	125-090-033	$63.20	125-100-035	$31.60
125-075-007	$63.20	125-080-076	$63.20	125-090-036	$63.20	125-100-037	$63.20
125-075-010	$63.20	125-080-077	$63.20	125-090-037	$63.20	125-100-039	$189.62
125-075-011	$63.20	125-080-078	$63.20	125-090-038	$63.20	125-111-001	$63.20
125-075-012	$63.20	125-080-079	$63.20	125-090-039	$63.20	125-111-002	$63.20
125-075-013	$31.60	125-080-080	$63.20	125-090-067	$31.60	125-111-003	$63.20
125-076-002	$63.20	125-080-081	$63.20	125-090-068	$63.20	125-111-004	$63.20
125-077-018	$63.20	125-080-082	$63.20	125-090-069	$63.20	125-111-005	$63.20
125-077-024	$63.20	125-080-083	$63.20	125-090-070	$63.20	125-111-006	$63.20
125-077-028	$141.58	125-080-084	$63.20	125-090-071	$63.20	125-111-007	$63.20
125-080-007	$63.20	125-080-085	$63.20	125-090-072	$63.20	125-111-008	$63.20
125-080-008	$63.20	125-080-086	$63.20	125-091-051	$63.20	125-111-009	$63.20

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

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FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
125-111-010	$63.20	125-115-009	$63.20	125-120-096	$63.20	125-152-006	$63.20
125-111-011	$63.20	125-115-010	$63.20	125-120-097	$63.20	125-152-007	$63.20
125-111-012	$63.20	125-120-003	$63.20	125-120-098	$63.20	125-152-008	$63.20
125-111-013	$63.20	125-120-007	$63.20	125-120-099	$63.20	125-152-009	$63.20
125-111-014	$63.20	125-120-010	$63.20	125-120-100	$63.20	125-152-010	$63.20
125-111-015	$63.20	125-120-012	$63.20	125-120-105	$31.60	125-152-011	$63.20
125-111-016	$63.20	125-120-014	$63.20	125-120-109	$316.04	125-152-012	$63.20
125-111-017	$63.20	125-120-015	$63.20	125-120-110	$78.38	125-152-013	$63.20
125-111-018	$63.20	125-120-017	$31.60	125-120-111	$63.20	125-153-001	$63.20
125-111-019	$63.20	125-120-021	$126.42	125-120-112	$884.94	125-153-002	$63.20
125-111-020	$63.20	125-120-025	$63.20	125-120-113	$31.60	125-153-003	$63.20
125-111-021	$63.20	125-120-026	$63.20	125-120-114	$31.60	125-153-004	$63.20
125-111-022	$63.20	125-120-034	$63.20	125-120-115	$31.60	125-153-005	$63.20
125-111-023	$63.20	125-120-037	$63.20	125-120-116	$31.60	125-153-006	$63.20
125-111-024	$63.20	125-120-038	$63.20	125-130-016	$63.20	125-153-007	$63.20
125-111-025	$63.20	125-120-039	$63.20	125-130-018	$125.78	125-153-008	$63.20
125-111-026	$63.20	125-120-040	$63.20	125-140-005	$31.60	125-155-001	$63.20
125-111-027	$63.20	125-120-041	$63.20	125-140-006	$379.26	125-155-002	$63.20
125-111-028	$63.20	125-120-042	$63.20	125-140-007	$63.20	125-155-003	$63.20
125-112-001	$63.20	125-120-045	$63.20	125-140-008	$63.20	125-155-004	$63.20
125-112-002	$63.20	125-120-046	$63.20	125-140-010	$63.20	125-155-005	$63.20
125-112-003	$63.20	125-120-047	$63.20	125-140-011	$63.20	125-155-006	$63.20
125-113-001	$63.20	125-120-048	$63.20	125-140-012	$63.20	125-155-007	$63.20
125-113-002	$63.20	125-120-049	$63.20	125-140-013	$63.20	125-155-008	$63.20
125-113-003	$63.20	125-120-050	$63.20	125-140-014	$63.20	125-155-009	$63.20
125-113-004	$63.20	125-120-051	$63.20	125-140-015	$63.20	125-155-010	$63.20
125-113-005	$63.20	125-120-052	$63.20	125-140-016	$63.20	125-155-011	$63.20
125-113-006	$63.20	125-120-053	$63.20	125-140-017	$63.20	125-155-012	$63.20
125-113-007	$63.20	125-120-054	$63.20	125-140-018	$63.20	125-155-013	$63.20
125-113-008	$63.20	125-120-055	$63.20	125-140-019	$63.20	125-155-014	$63.20
125-113-009	$63.20	125-120-056	$63.20	125-140-020	$63.20	125-155-015	$63.20
125-113-010	$63.20	125-120-057	$63.20	125-140-021	$63.20	125-155-016	$63.20
125-114-005	$63.20	125-120-058	$63.20	125-140-022	$63.20	125-155-017	$63.20
125-114-006	$63.20	125-120-063	$63.20	125-140-023	$63.20	125-155-021	$31.60
125-114-007	$63.20	125-120-064	$63.20	125-140-027	$82.80	125-155-022	$63.20
125-114-008	$63.20	125-120-065	$63.20	125-140-028	$63.20	125-155-024	$31.60
125-114-009	$63.20	125-120-066	$63.20	125-151-001	$63.20	125-155-026	$31.60
125-114-010	$63.20	125-120-067	$63.20	125-151-002	$63.20	125-155-029	$31.60
125-114-011	$63.20	125-120-068	$63.20	125-151-003	$63.20	125-155-030	$31.60
125-114-012	$63.20	125-120-069	$63.20	125-151-004	$63.20	125-155-031	$31.60
125-114-013	$63.20	125-120-070	$63.20	125-151-005	$63.20	125-155-032	$31.60
125-114-014	$63.20	125-120-071	$63.20	125-151-006	$63.20	125-155-033	$31.60
125-114-015	$63.20	125-120-072	$63.20	125-151-007	$63.20	125-155-034	$31.60
125-114-016	$63.20	125-120-073	$31.60	125-151-008	$63.20	125-155-035	$31.60
125-114-017	$63.20	125-120-074	$63.20	125-151-009	$63.20	125-155-036	$31.60
125-114-019	$63.20	125-120-075	$63.20	125-151-010	$63.20	125-155-037	$31.60
125-114-020	$63.20	125-120-076	$63.20	125-151-011	$63.20	125-155-038	$31.60
125-114-021	$63.20	125-120-078	$63.20	125-151-012	$63.20	125-155-039	$31.60
125-114-022	$63.20	125-120-079	$63.20	125-151-013	$63.20	125-155-040	$31.60
125-115-002	$63.20	125-120-083	$63.20	125-151-014	$63.20	125-155-041	$31.60
125-115-003	$63.20	125-120-085	$63.20	125-151-015	$63.20	125-155-042	$31.60
125-115-004	$63.20	125-120-086	$63.20	125-152-001	$63.20	125-155-043	$31.60
125-115-005	$63.20	125-120-091	$63.20	125-152-002	$63.20	125-155-044	$31.60
125-115-006	$63.20	125-120-092	$63.20	125-152-003	$63.20	125-155-045	$31.60
125-115-007	$63.20	125-120-093	$63.20	125-152-004	$63.20	125-155-046	$31.60
125-115-008	$63.20	125-120-095	$63.20	125-152-005	$63.20	125-155-047	$31.60

CONTRA COSTA COUNTY
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FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
125-155-048	$31.60	125-162-003	$63.20	125-172-008	$63.20	125-184-006	$63.20
125-155-049	$31.60	125-162-004	$63.20	125-172-009	$63.20	125-184-007	$63.20
125-155-050	$31.60	125-163-001	$63.20	125-173-001	$63.20	125-184-008	$63.20
125-155-051	$63.20	125-163-002	$63.20	125-173-002	$63.20	125-185-003	$63.20
125-155-052	$63.20	125-163-003	$63.20	125-173-003	$63.20	125-185-018	$63.20
125-156-001	$63.20	125-163-004	$63.20	125-173-004	$63.20	125-185-022	$63.20
125-156-002	$63.20	125-163-005	$63.20	125-173-005	$63.20	125-185-023	$63.20
125-156-003	$63.20	125-163-006	$63.20	125-174-001	$63.20	125-185-024	$63.20
125-156-004	$63.20	125-163-007	$63.20	125-174-002	$63.20	125-185-025	$63.20
125-156-005	$63.20	125-163-008	$63.20	125-174-003	$63.20	125-185-026	$63.20
125-156-006	$63.20	125-163-009	$63.20	125-174-004	$63.20	125-186-001	$63.20
125-156-007	$63.20	125-163-010	$63.20	125-174-005	$63.20	125-186-002	$63.20
125-156-008	$63.20	125-163-011	$63.20	125-174-006	$63.20	125-186-003	$63.20
125-156-009	$63.20	125-163-012	$63.20	125-174-007	$63.20	125-186-004	$63.20
125-156-010	$63.20	125-163-013	$63.20	125-174-008	$63.20	125-186-005	$63.20
125-156-011	$63.20	125-163-014	$63.20	125-174-009	$63.20	125-191-001	$63.20
125-156-012	$63.20	125-163-015	$63.20	125-174-010	$63.20	125-191-002	$63.20
125-156-013	$63.20	125-163-016	$63.20	125-181-001	$63.20	125-191-003	$63.20
125-156-014	$63.20	125-163-017	$63.20	125-181-002	$63.20	125-191-004	$63.20
125-156-015	$63.20	125-163-018	$63.20	125-181-003	$63.20	125-191-005	$63.20
125-156-016	$63.20	125-163-019	$63.20	125-181-004	$63.20	125-191-006	$63.20
125-156-017	$63.20	125-163-020	$63.20	125-181-005	$63.20	125-191-007	$63.20
125-156-018	$63.20	125-163-021	$63.20	125-181-006	$63.20	125-191-008	$63.20
125-156-019	$63.20	125-163-022	$63.20	125-181-007	$63.20	125-191-009	$63.20
125-156-020	$63.20	125-164-001	$63.20	125-181-008	$63.20	125-191-010	$63.20
125-156-021	$63.20	125-164-002	$63.20	125-182-001	$63.20	125-191-011	$63.20
125-156-022	$63.20	125-164-003	$63.20	125-182-002	$63.20	125-191-012	$63.20
125-156-023	$63.20	125-164-004	$63.20	125-182-003	$63.20	125-191-013	$63.20
125-156-024	$63.20	125-164-005	$63.20	125-182-004	$63.20	125-191-014	$63.20
125-156-025	$63.20	125-164-006	$63.20	125-182-005	$63.20	125-191-015	$63.20
125-156-026	$63.20	125-164-007	$63.20	125-182-006	$63.20	125-191-016	$63.20
125-156-027	$63.20	125-164-008	$63.20	125-182-007	$63.20	125-191-017	$63.20
125-156-028	$63.20	125-164-009	$63.20	125-182-008	$63.20	125-192-001	$63.20
125-156-029	$63.20	125-164-010	$63.20	125-182-009	$63.20	125-192-002	$63.20
125-156-030	$63.20	125-165-001	$63.20	125-182-010	$63.20	125-192-003	$63.20
125-156-031	$63.20	125-165-002	$63.20	125-182-011	$63.20	125-192-004	$63.20
125-156-032	$63.20	125-165-003	$63.20	125-182-012	$63.20	125-192-005	$63.20
125-156-033	$63.20	125-165-004	$63.20	125-182-013	$63.20	125-192-006	$63.20
125-156-034	$63.20	125-165-005	$63.20	125-182-014	$63.20	125-192-007	$63.20
125-156-035	$63.20	125-165-006	$63.20	125-182-015	$63.20	125-192-008	$63.20
125-156-036	$63.20	125-165-007	$63.20	125-182-016	$63.20	125-192-009	$63.20
125-156-037	$63.20	125-165-008	$63.20	125-182-017	$63.20	125-193-001	$63.20
125-156-038	$63.20	125-165-009	$63.20	125-182-018	$63.20	125-193-002	$63.20
125-156-039	$63.20	125-171-001	$63.20	125-182-019	$63.20	125-193-003	$63.20
125-161-001	$63.20	125-171-002	$63.20	125-182-020	$63.20	125-193-004	$63.20
125-161-002	$63.20	125-171-003	$63.20	125-183-001	$63.20	125-193-005	$63.20
125-161-003	$63.20	125-171-004	$63.20	125-183-002	$63.20	125-193-006	$63.20
125-161-004	$63.20	125-171-005	$63.20	125-183-003	$63.20	125-193-007	$63.20
125-161-005	$63.20	125-171-006	$63.20	125-183-004	$63.20	125-193-008	$63.20
125-161-006	$63.20	125-172-001	$63.20	125-183-005	$63.20	125-193-009	$63.20
125-161-007	$63.20	125-172-002	$63.20	125-183-006	$63.20	125-193-010	$63.20
125-161-008	$63.20	125-172-003	$63.20	125-184-001	$63.20	125-193-011	$63.20
125-161-009	$63.20	125-172-004	$63.20	125-184-002	$63.20	125-193-012	$63.20
125-161-010	$63.20	125-172-005	$63.20	125-184-003	$63.20	125-193-013	$63.20
125-162-001	$63.20	125-172-006	$63.20	125-184-004	$63.20	125-193-014	$63.20
125-162-002	$63.20	125-172-007	$63.20	125-184-005	$63.20	125-193-015	$63.20

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FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
125-193-016	$63.20	125-271-004	$63.20	125-282-022	$63.20	125-330-045	$31.60
125-193-017	$63.20	125-271-006	$63.20	125-282-023	$63.20	125-340-014	$63.20
125-193-018	$63.20	125-271-009	$63.20	125-282-024	$63.20	125-350-001	$31.60
125-193-045	$63.20	125-271-010	$63.20	125-282-026	$63.20	125-350-002	$31.60
125-193-050	$63.20	125-271-012	$63.20	125-282-027	$63.20	125-350-003	$31.60
125-193-051	$63.20	125-271-013	$31.60	125-282-028	$63.20	125-350-004	$31.60
125-193-052	$63.20	125-271-014	$63.20	125-282-029	$63.20	125-350-005	$31.60
125-193-053	$63.20	125-271-015	$63.20	125-292-004	$63.20	125-350-006	$31.60
125-193-054	$63.20	125-272-002	$63.20	125-292-005	$63.20	125-350-007	$31.60
125-193-055	$63.20	125-272-003	$63.20	125-292-006	$63.20	125-350-008	$31.60
125-193-056	$63.20	125-272-004	$31.60	125-292-007	$63.20	125-350-009	$31.60
125-220-002	$63.20	125-272-005	$63.20	125-292-008	$63.20	125-350-010	$31.60
125-220-007	$63.20	125-272-006	$63.20	125-330-001	$31.60	125-350-011	$31.60
125-220-010	$75.84	125-272-007	$63.20	125-330-002	$31.60	125-350-012	$31.60
125-220-011	$63.20	125-272-008	$63.20	125-330-003	$31.60	125-350-013	$31.60
125-220-012	$63.20	125-272-009	$63.20	125-330-004	$31.60	125-350-014	$31.60
125-220-015	$63.20	125-272-012	$63.20	125-330-005	$31.60	125-350-015	$31.60
125-220-016	$67.00	125-272-013	$63.20	125-330-006	$31.60	125-350-016	$31.60
125-220-017	$63.20	125-272-014	$63.20	125-330-007	$31.60	125-350-017	$31.60
125-220-018	$63.20	125-272-015	$63.20	125-330-008	$31.60	125-350-018	$31.60
125-220-019	$31.60	125-272-017	$63.20	125-330-009	$31.60	125-350-019	$31.60
125-220-020	$31.60	125-272-018	$63.20	125-330-010	$31.60	125-350-020	$31.60
125-231-010	$67.62	125-272-023	$63.20	125-330-011	$31.60	125-350-021	$31.60
125-231-011	$68.26	125-272-024	$63.20	125-330-012	$31.60	125-350-022	$31.60
125-231-012	$128.32	125-272-025	$63.20	125-330-013	$31.60	125-350-023	$31.60
125-231-013	$189.62	125-272-026	$63.20	125-330-014	$31.60	125-350-024	$31.60
125-232-002	$123.26	125-272-027	$31.60	125-330-015	$31.60	125-350-025	$31.60
125-232-003	$189.62	125-272-028	$63.20	125-330-016	$31.60	125-350-026	$31.60
125-232-005	$145.38	125-281-001	$63.20	125-330-017	$31.60	125-350-027	$31.60
125-232-006	$63.20	125-281-002	$63.20	125-330-018	$31.60	125-350-028	$31.60
125-232-007	$105.56	125-281-003	$63.20	125-330-019	$31.60	125-350-029	$31.60
125-232-008	$63.20	125-281-004	$63.20	125-330-020	$31.60	125-350-030	$31.60
125-240-023	$189.62	125-281-005	$63.20	125-330-021	$31.60	125-350-031	$31.60
125-240-029	$189.62	125-281-006	$63.20	125-330-022	$31.60	125-350-032	$31.60
125-240-032	$154.22	125-281-008	$63.20	125-330-023	$31.60	125-350-033	$31.60
125-240-034	$145.38	125-281-009	$63.20	125-330-024	$31.60	125-350-034	$31.60
125-240-037	$71.42	125-281-010	$63.20	125-330-025	$31.60	125-350-035	$31.60
125-240-038	$84.70	125-281-011	$63.20	125-330-026	$31.60	125-350-036	$31.60
125-240-045	$81.54	125-281-012	$63.20	125-330-027	$31.60	125-360-001	$31.60
125-240-046	$70.16	125-281-013	$63.20	125-330-028	$31.60	125-360-002	$31.60
125-240-047	$63.20	125-281-014	$63.20	125-330-029	$31.60	125-360-003	$31.60
125-240-048	$106.18	125-282-001	$63.20	125-330-030	$31.60	125-360-004	$31.60
125-240-049	$106.18	125-282-002	$63.20	125-330-031	$31.60	125-360-005	$31.60
125-240-050	$72.68	125-282-004	$63.20	125-330-032	$31.60	125-360-006	$31.60
125-240-056	$189.62	125-282-005	$63.20	125-330-033	$31.60	125-360-007	$31.60
125-260-001	$63.20	125-282-009	$63.20	125-330-034	$31.60	125-360-008	$31.60
125-260-002	$63.20	125-282-010	$63.20	125-330-035	$31.60	125-360-009	$31.60
125-260-005	$63.20	125-282-011	$63.20	125-330-036	$31.60	125-360-010	$31.60
125-260-006	$31.60	125-282-012	$63.20	125-330-037	$31.60	125-360-011	$31.60
125-260-007	$63.20	125-282-013	$63.20	125-330-038	$31.60	125-360-012	$31.60
125-260-008	$63.20	125-282-014	$63.20	125-330-039	$31.60	125-360-013	$31.60
125-260-009	$63.20	125-282-016	$63.20	125-330-040	$31.60	125-360-014	$31.60
125-260-010	$31.60	125-282-017	$63.20	125-330-041	$31.60	125-360-015	$31.60
125-260-011	$63.20	125-282-018	$63.20	125-330-042	$31.60	125-360-016	$31.60
125-260-012	$63.20	125-282-019	$63.20	125-330-043	$31.60	125-360-017	$31.60
125-271-001	$63.20	125-282-021	$63.20	125-330-044	$31.60	125-360-018	$31.60

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2824

LL2 ZONE 5

LEVY CODE: NC

Pacheco Beautification

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
125-360-019	$31.60
125-360-020	$31.60
125-360-021	$31.60
125-360-022	$31.60
125-360-023	$31.60
125-360-024	$31.60
125-360-025	$31.60
125-360-026	$31.60
125-360-027	$31.60
125-360-028	$31.60
125-360-029	$31.60
Total Parcels:	**907**
Total Assessment:	**$54,841.16**

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2834

LL2 ZONE 7

LEVY CODE: MO

Pleasant Hill BART RDA

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
148-202-057	$1,458.54	148-460-046	$16.12	148-460-102	$16.12	148-460-159	$16.12
148-202-071	$319.66	148-460-047	$16.12	148-460-103	$16.12	148-460-160	$16.12
148-221-033	$2,892.24	148-460-048	$16.12	148-460-104	$16.12	148-460-161	$16.12
148-221-041	$3,743.06	148-460-049	$16.12	148-460-105	$16.12	148-460-162	$16.12
148-221-042	$3,501.26	148-460-050	$16.12	148-460-107	$16.12	148-460-163	$16.12
148-221-044	$596.44	148-460-051	$16.12	148-460-108	$16.12	148-460-164	$16.12
148-231-029	$1,701.62	148-460-052	$16.12	148-460-109	$16.12	148-460-165	$16.12
148-250-083	$5,013.48	148-460-053	$16.12	148-460-110	$16.12	148-460-166	$16.12
148-250-090	$6,009.20	148-460-054	$16.12	148-460-111	$16.12	148-470-001	$5,394.56
148-250-091	$1,273.16	148-460-055	$16.12	148-460-112	$16.12	148-470-002	$5,686.32
148-260-053	$16.12	148-460-056	$16.12	148-460-113	$16.12	148-480-010	$244.38
148-260-054	$483.60	148-460-057	$16.12	148-460-114	$16.12	148-480-011	$5,676.82
148-260-055	$483.60	148-460-058	$16.12	148-460-115	$16.12	148-480-014	$7,444.86
148-260-060	$464.08	148-460-059	$16.12	148-460-116	$16.12	148-500-001	$16.12
148-260-062	$163.30	148-460-060	$16.12	148-460-117	$16.12	148-500-002	$16.12
148-260-063	$112.02	148-460-061	$16.12	148-460-118	$16.12	148-500-003	$16.12
148-270-017	$57.70	148-460-062	$16.12	148-460-119	$16.12	148-500-004	$16.12
148-270-018	$16.12	148-460-063	$16.12	148-460-120	$16.12	148-500-005	$16.12
148-270-050	$905.14	148-460-064	$16.12	148-460-121	$16.12	148-500-006	$16.12
148-270-053	$197.46	148-460-065	$16.12	148-460-122	$16.12	148-500-007	$16.12
148-460-005	$16.12	148-460-066	$16.12	148-460-123	$16.12	148-500-008	$16.12
148-460-006	$16.12	148-460-067	$16.12	148-460-124	$16.12	148-500-009	$16.12
148-460-007	$16.12	148-460-068	$16.12	148-460-125	$16.12	148-500-010	$16.12
148-460-008	$16.12	148-460-069	$16.12	148-460-126	$16.12	148-500-011	$16.12
148-460-009	$16.12	148-460-070	$16.12	148-460-127	$16.12	148-500-012	$16.12
148-460-010	$16.12	148-460-071	$16.12	148-460-128	$16.12	148-500-013	$16.12
148-460-011	$16.12	148-460-072	$16.12	148-460-129	$16.12	148-500-014	$16.12
148-460-012	$16.12	148-460-073	$16.12	148-460-130	$16.12	148-500-015	$16.12
148-460-013	$16.12	148-460-074	$16.12	148-460-131	$16.12	148-500-016	$16.12
148-460-014	$16.12	148-460-075	$16.12	148-460-132	$16.12	148-500-017	$16.12
148-460-015	$16.12	148-460-076	$16.12	148-460-133	$16.12	148-500-018	$16.12
148-460-016	$16.12	148-460-077	$16.12	148-460-134	$16.12	148-500-019	$16.12
148-460-017	$16.12	148-460-078	$16.12	148-460-135	$16.12	148-500-020	$16.12
148-460-018	$16.12	148-460-079	$16.12	148-460-136	$16.12	148-500-021	$16.12
148-460-019	$16.12	148-460-080	$16.12	148-460-137	$16.12	148-500-022	$16.12
148-460-020	$16.12	148-460-081	$16.12	148-460-138	$16.12	148-500-023	$16.12
148-460-021	$16.12	148-460-082	$16.12	148-460-139	$16.12	148-500-024	$16.12
148-460-022	$16.12	148-460-083	$16.12	148-460-140	$16.12	148-500-025	$16.12
148-460-023	$16.12	148-460-084	$16.12	148-460-141	$16.12	148-500-026	$16.12
148-460-024	$16.12	148-460-085	$16.12	148-460-142	$16.12	148-500-027	$16.12
148-460-025	$16.12	148-460-086	$16.12	148-460-143	$16.12	148-500-028	$16.12
148-460-026	$16.12	148-460-087	$16.12	148-460-144	$16.12	148-500-029	$16.12
148-460-027	$16.12	148-460-088	$16.12	148-460-145	$16.12	148-500-030	$16.12
148-460-028	$16.12	148-460-089	$16.12	148-460-146	$16.12	148-500-031	$16.12
148-460-029	$16.12	148-460-090	$16.12	148-460-147	$16.12	148-500-032	$16.12
148-460-030	$16.12	148-460-091	$16.12	148-460-148	$16.12	148-500-033	$16.12
148-460-031	$16.12	148-460-092	$16.12	148-460-149	$16.12	148-500-034	$16.12
148-460-032	$16.12	148-460-093	$16.12	148-460-150	$16.12	148-500-035	$16.12
148-460-033	$16.12	148-460-094	$16.12	148-460-151	$16.12	148-500-036	$16.12
148-460-034	$16.12	148-460-095	$16.12	148-460-152	$16.12	148-500-037	$16.12
148-460-035	$16.12	148-460-096	$16.12	148-460-153	$16.12	148-500-038	$16.12
148-460-036	$16.12	148-460-097	$16.12	148-460-154	$16.12	148-500-039	$16.12
148-460-037	$16.12	148-460-098	$16.12	148-460-155	$16.12	148-500-040	$16.12
148-460-038	$16.12	148-460-099	$16.12	148-460-156	$16.12	148-500-041	$16.12
148-460-039	$16.12	148-460-100	$16.12	148-460-157	$16.12	148-500-042	$16.12
148-460-040	$16.12	148-460-101	$16.12	148-460-158	$16.12	148-500-043	$16.12

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2834

LL2 ZONE 7

LEVY CODE: MO

Pleasant Hill BART RDA

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
148-500-044	$16.12
148-500-045	$16.12
148-500-046	$16.12
148-500-047	$16.12
148-500-048	$16.12
148-500-049	$16.12
148-500-050	$16.12
148-500-051	$16.12
148-500-052	$16.12
148-500-053	$16.12
148-500-054	$16.12
148-500-056	$701.22
172-011-022	$7,396.18
172-020-042	$3,630.06
172-020-046	$16.12
172-020-047	$5,834.14
172-031-022	$2,412.52
172-031-023	$4,074.48
172-051-002	$16.12
172-051-007	$16.12
172-051-008	$16.12
172-051-009	$16.12
172-051-010	$16.12
172-051-011	$16.12
172-051-012	$16.12
172-051-013	$16.12
Total Parcels:	**250**
Total Assessment:	**$81,433.62**

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2836

LL2 ZONE 10

LEVY CODE: ME

Viewpointe - Bay Point Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
098-520-001	$151.86
098-520-002	$151.86
098-520-003	$151.86
098-520-004	$151.86
098-520-005	$151.86
098-520-006	$151.86
098-520-007	$151.86
098-520-008	$151.86
098-520-009	$151.86
098-520-010	$151.86
098-520-011	$151.86
098-520-012	$151.86
098-520-013	$151.86
098-520-014	$151.86
098-520-015	$151.86
098-520-016	$151.86
098-520-017	$151.86
098-520-018	$151.86
098-520-019	$151.86
098-520-020	$151.86
098-520-021	$151.86
098-520-022	$151.86
098-520-023	$151.86
098-520-024	$151.86
098-520-025	$151.86
098-520-026	$151.86
098-520-027	$151.86
098-520-028	$151.86
098-520-029	$151.86
098-520-030	$151.86
098-520-031	$151.86
098-520-032	$151.86
098-520-033	$151.86
098-520-034	$151.86
098-520-043	$151.86
098-520-044	$151.86
098-520-045	$151.86
098-520-046	$151.86
098-520-047	$151.86
098-520-048	$151.86
098-520-049	$151.86
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098-520-062	$151.86
098-520-063	$151.86
098-520-064	$151.86
098-520-065	$151.86
098-520-066	$151.86
098-520-067	$151.86
098-520-068	$151.86
098-520-069	$151.86
098-520-070	$151.86
098-520-071	$151.86
098-520-072	$151.86
098-520-073	$151.86
098-520-074	$151.86
098-520-075	$151.86
098-520-076	$151.86
098-520-077	$151.86
098-520-078	$151.86
098-520-079	$151.86
098-520-080	$151.86
098-520-081	$151.86
098-520-082	$151.86
098-520-083	$151.86
098-520-084	$151.86
098-520-085	$151.86
098-520-086	$151.86
098-520-087	$151.86
098-520-088	$151.86
098-520-089	$151.86
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098-520-091	$151.86
098-520-092	$151.86
098-520-093	$151.86
098-520-094	$151.86
098-520-095	$151.86
098-520-096	$151.86
098-520-097	$151.86
098-530-001	$151.86
098-530-002	$151.86
098-530-003	$151.86
098-530-004	$151.86
098-530-005	$151.86
098-530-006	$151.86
098-530-007	$151.86
098-530-008	$151.86
098-530-009	$151.86
098-530-010	$151.86
098-530-011	$151.86
098-530-012	$151.86
098-530-013	$151.86
098-530-014	$151.86
098-530-015	$151.86
098-530-016	$151.86
098-530-017	$151.86
098-530-018	$151.86
098-530-019	$151.86
098-530-020	$151.86
098-530-021	$151.86
098-530-022	$151.86
098-530-023	$151.86

Total Parcels:	119
Total Assessment:	$18,071.34

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2839

LL2 ZONE 11

LEVY CODE: MF

Hilltop Commons - San Pablo Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
405-170-010	$6,000.00
Total Parcels:	**1**
Total Assessment:	**$6,000.00**

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2844

LL2 ZONE 17

LEVY CODE: LQ

Shadow Creek - Camino Tassajara

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
220-341-001	$150.00	220-343-031	$150.00	220-371-036	$150.00	220-381-016	$150.00
220-341-002	$150.00	220-343-032	$150.00	220-371-037	$150.00	220-381-017	$150.00
220-341-003	$150.00	220-343-033	$150.00	220-371-038	$150.00	220-381-018	$150.00
220-341-004	$150.00	220-343-034	$150.00	220-371-039	$150.00	220-381-019	$150.00
220-341-005	$150.00	220-343-035	$150.00	220-371-040	$150.00	220-381-021	$150.00
220-341-006	$150.00	220-343-036	$150.00	220-371-041	$150.00	220-382-001	$150.00
220-341-007	$150.00	220-343-037	$150.00	220-371-042	$150.00	220-382-002	$150.00
220-341-008	$150.00	220-343-038	$150.00	220-371-043	$150.00	220-382-003	$150.00
220-341-009	$150.00	220-343-039	$150.00	220-371-044	$150.00	220-383-001	$150.00
220-341-010	$150.00	220-343-040	$150.00	220-371-045	$150.00	220-383-002	$150.00
220-341-011	$150.00	220-343-041	$150.00	220-371-046	$150.00	220-383-003	$150.00
220-341-012	$150.00	220-343-042	$150.00	220-371-047	$150.00	220-383-004	$150.00
220-341-013	$150.00	220-343-043	$150.00	220-371-048	$150.00	220-383-005	$150.00
220-341-014	$150.00	220-343-044	$150.00	220-371-049	$150.00	220-383-006	$150.00
220-341-015	$150.00	220-343-045	$150.00	220-371-050	$150.00	220-383-007	$150.00
220-341-016	$150.00	220-343-046	$150.00	220-371-051	$150.00	220-383-008	$150.00
220-341-017	$150.00	220-343-047	$150.00	220-371-052	$150.00	220-383-009	$150.00
220-342-001	$150.00	220-343-048	$150.00	220-371-053	$150.00	220-383-010	$150.00
220-342-002	$150.00	220-343-049	$150.00	220-371-054	$150.00	220-383-011	$150.00
220-342-003	$150.00	220-343-050	$150.00	220-371-055	$150.00	220-383-012	$150.00
220-342-004	$150.00	220-343-051	$150.00	220-371-056	$150.00	220-383-013	$150.00
220-342-005	$150.00	220-371-001	$150.00	220-371-057	$150.00	220-383-014	$150.00
220-342-006	$150.00	220-371-002	$150.00	220-371-058	$150.00	220-383-015	$150.00
220-342-007	$150.00	220-371-003	$150.00	220-371-059	$150.00	220-383-016	$150.00
220-342-008	$150.00	220-371-004	$150.00	220-371-060	$150.00	220-383-017	$150.00
220-342-009	$150.00	220-371-005	$150.00	220-371-061	$150.00	220-383-018	$150.00
220-343-001	$150.00	220-371-006	$150.00	220-372-001	$150.00	220-383-019	$150.00
220-343-002	$150.00	220-371-007	$150.00	220-372-002	$150.00	220-383-020	$150.00
220-343-003	$150.00	220-371-008	$150.00	220-372-003	$150.00	220-383-021	$150.00
220-343-004	$150.00	220-371-009	$150.00	220-372-004	$150.00	220-383-022	$150.00
220-343-005	$150.00	220-371-010	$150.00	220-372-005	$150.00	220-383-023	$150.00
220-343-006	$150.00	220-371-011	$150.00	220-372-006	$150.00	220-383-024	$150.00
220-343-007	$150.00	220-371-012	$150.00	220-372-007	$150.00	220-383-025	$150.00
220-343-008	$150.00	220-371-013	$150.00	220-372-008	$150.00	220-721-001	$150.00
220-343-009	$150.00	220-371-014	$150.00	220-372-009	$150.00	220-721-002	$150.00
220-343-010	$150.00	220-371-015	$150.00	220-372-010	$150.00	220-722-001	$150.00
220-343-011	$150.00	220-371-016	$150.00	220-372-011	$150.00	220-722-002	$150.00
220-343-012	$150.00	220-371-017	$150.00	220-372-012	$150.00	220-722-003	$150.00
220-343-013	$150.00	220-371-018	$150.00	220-372-013	$150.00	220-722-004	$150.00
220-343-014	$150.00	220-371-019	$150.00	220-372-014	$150.00	220-722-005	$150.00
220-343-015	$150.00	220-371-020	$150.00	220-372-015	$150.00	220-722-006	$150.00
220-343-016	$150.00	220-371-021	$150.00	220-372-017	$150.00	220-722-007	$150.00
220-343-017	$150.00	220-371-022	$150.00	220-381-002	$150.00	220-722-008	$150.00
220-343-018	$150.00	220-371-023	$150.00	220-381-003	$150.00	220-722-009	$150.00
220-343-019	$150.00	220-371-024	$150.00	220-381-004	$150.00	220-722-010	$150.00
220-343-020	$150.00	220-371-025	$150.00	220-381-005	$150.00	220-722-011	$150.00
220-343-021	$150.00	220-371-026	$150.00	220-381-006	$150.00	220-722-012	$150.00
220-343-022	$150.00	220-371-027	$150.00	220-381-007	$150.00	220-722-013	$150.00
220-343-023	$150.00	220-371-028	$150.00	220-381-008	$150.00	220-722-014	$150.00
220-343-024	$150.00	220-371-029	$150.00	220-381-009	$150.00	220-722-015	$150.00
220-343-025	$150.00	220-371-030	$150.00	220-381-010	$150.00	220-722-016	$150.00
220-343-026	$150.00	220-371-031	$150.00	220-381-011	$150.00	220-722-017	$150.00
220-343-027	$150.00	220-371-032	$150.00	220-381-012	$150.00	220-722-018	$150.00
220-343-028	$150.00	220-371-033	$150.00	220-381-013	$150.00	220-722-019	$150.00
220-343-029	$150.00	220-371-034	$150.00	220-381-014	$150.00	220-722-020	$150.00
220-343-030	$150.00	220-371-035	$150.00	220-381-015	$150.00	220-722-021	$150.00

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2844

LL2 ZONE 17

LEVY CODE: LQ

Shadow Creek - Camino Tassajara

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
220-722-022	$150.00	220-725-035	$150.00	220-735-006	$150.00	220-741-039	$150.00
220-722-023	$150.00	220-726-001	$150.00	220-736-001	$150.00	220-741-040	$150.00
220-722-024	$150.00	220-726-002	$150.00	220-736-002	$150.00	220-741-041	$150.00
220-723-001	$150.00	220-726-003	$150.00	220-736-003	$150.00	220-741-042	$150.00
220-723-002	$150.00	220-726-004	$150.00	220-736-004	$150.00	220-741-043	$150.00
220-723-003	$150.00	220-726-005	$150.00	220-736-005	$150.00	220-741-044	$150.00
220-723-004	$150.00	220-726-006	$150.00	220-737-001	$150.00	220-741-045	$150.00
220-723-005	$150.00	220-731-001	$150.00	220-737-002	$150.00	220-741-046	$150.00
220-723-006	$150.00	220-731-002	$150.00	220-737-003	$150.00	220-741-047	$150.00
220-723-007	$150.00	220-731-003	$150.00	220-737-004	$150.00	220-741-054	$150.00
220-723-008	$150.00	220-732-001	$150.00	220-737-005	$150.00	220-741-056	$150.00
220-723-009	$150.00	220-732-002	$150.00	220-737-006	$150.00	220-741-057	$150.00
220-723-010	$150.00	220-732-003	$150.00	220-738-001	$150.00	220-741-058	$150.00
220-723-011	$150.00	220-732-004	$150.00	220-738-002	$150.00	220-741-059	$150.00
220-723-012	$150.00	220-732-005	$150.00	220-738-003	$150.00	220-741-060	$150.00
220-723-013	$150.00	220-732-006	$150.00	220-738-004	$150.00	220-741-061	$150.00
220-723-014	$150.00	220-732-007	$150.00	220-739-001	$150.00	220-741-062	$150.00
220-724-003	$150.00	220-732-008	$150.00	220-739-002	$150.00	220-741-063	$150.00
220-724-004	$150.00	220-732-009	$150.00	220-739-003	$150.00	220-742-001	$150.00
220-724-005	$150.00	220-732-010	$150.00	220-739-004	$150.00	220-742-002	$150.00
220-724-006	$150.00	220-732-011	$150.00	220-741-001	$150.00	220-742-003	$150.00
220-724-007	$150.00	220-732-012	$150.00	220-741-002	$150.00	220-742-004	$150.00
220-725-001	$150.00	220-732-013	$150.00	220-741-003	$150.00	220-742-005	$150.00
220-725-002	$150.00	220-732-014	$150.00	220-741-004	$150.00	220-742-006	$150.00
220-725-003	$150.00	220-732-015	$150.00	220-741-005	$150.00	220-742-007	$150.00
220-725-004	$150.00	220-732-016	$150.00	220-741-006	$150.00	220-742-008	$150.00
220-725-005	$150.00	220-732-017	$150.00	220-741-007	$150.00	220-742-009	$150.00
220-725-006	$150.00	220-732-018	$150.00	220-741-008	$150.00	220-742-010	$150.00
220-725-007	$150.00	220-733-001	$150.00	220-741-011	$150.00	220-742-011	$150.00
220-725-008	$150.00	220-733-002	$150.00	220-741-012	$150.00	220-742-012	$150.00
220-725-009	$150.00	220-733-003	$150.00	220-741-013	$150.00	220-742-013	$150.00
220-725-010	$150.00	220-733-004	$150.00	220-741-014	$150.00	220-742-014	$150.00
220-725-011	$150.00	220-733-005	$150.00	220-741-015	$150.00	220-742-015	$150.00
220-725-012	$150.00	220-734-001	$150.00	220-741-016	$150.00	220-742-016	$150.00
220-725-013	$150.00	220-734-002	$150.00	220-741-017	$150.00	220-742-017	$150.00
220-725-014	$150.00	220-734-003	$150.00	220-741-018	$150.00	220-742-018	$150.00
220-725-015	$150.00	220-734-004	$150.00	220-741-019	$150.00	220-742-019	$150.00
220-725-016	$150.00	220-734-005	$150.00	220-741-020	$150.00	220-830-001	$150.00
220-725-017	$150.00	220-734-006	$150.00	220-741-021	$150.00	220-830-002	$150.00
220-725-018	$150.00	220-734-007	$150.00	220-741-022	$150.00	220-830-003	$150.00
220-725-019	$150.00	220-734-008	$150.00	220-741-023	$150.00	220-830-004	$150.00
220-725-020	$150.00	220-734-009	$150.00	220-741-024	$150.00	220-830-005	$150.00
220-725-021	$150.00	220-734-010	$150.00	220-741-025	$150.00	220-830-006	$150.00
220-725-022	$150.00	220-734-011	$150.00	220-741-026	$150.00	220-830-007	$150.00
220-725-023	$150.00	220-734-012	$150.00	220-741-027	$150.00	220-830-008	$150.00
220-725-024	$150.00	220-734-013	$150.00	220-741-028	$150.00	220-830-009	$150.00
220-725-025	$150.00	220-734-014	$150.00	220-741-029	$150.00	220-830-010	$150.00
220-725-026	$150.00	220-734-015	$150.00	220-741-030	$150.00	220-830-011	$150.00
220-725-027	$150.00	220-734-016	$150.00	220-741-031	$150.00	220-830-012	$150.00
220-725-028	$150.00	220-734-017	$150.00	220-741-032	$150.00	220-830-013	$150.00
220-725-029	$150.00	220-734-018	$150.00	220-741-033	$150.00	220-830-014	$150.00
220-725-030	$150.00	220-735-001	$150.00	220-741-034	$150.00	220-830-015	$150.00
220-725-031	$150.00	220-735-002	$150.00	220-741-035	$150.00	220-830-016	$150.00
220-725-032	$150.00	220-735-003	$150.00	220-741-036	$150.00	220-830-017	$150.00
220-725-033	$150.00	220-735-004	$150.00	220-741-037	$150.00	220-830-018	$150.00
220-725-034	$150.00	220-735-005	$150.00	220-741-038	$150.00	220-830-019	$150.00

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2844

LL2 ZONE 17

LEVY CODE: LQ

Shadow Creek - Camino Tassajara

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
220-830-020	$1 50.00
220-830-021	$1 50.00
220-830-022	$1 50.00
220-830-023	$1 50.00
220-830-024	$1 50.00
220-830-025	$1 50.00
220-830-026	$1 50.00
220-830-027	$1 50.00
220-830-028	$1 50.00
220-830-029	$1 50.00
220-830-030	$1 50.00
220-830-031	$1 50.00
220-830-032	$1 50.00
220-830-033	$1 50.00
220-830-034	$1 50.00
220-830-035	$1 50.00
220-830-036	$1 50.00
220-840-001	$1 50.00
220-840-002	$1 50.00
220-840-003	$1 50.00
220-840-004	$1 50.00
220-840-005	$1 50.00
220-840-006	$1 50.00
220-840-007	$1 50.00
220-840-008	$1 50.00
220-840-009	$1 50.00
220-840-010	$1 50.00
220-840-011	$1 50.00
220-840-012	$1 50.00
Total Parcels:	**477**
Total Assessment:	**$71,550.00**

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2843

LL2 ZONE 18

LEVY CODE: MW

Pacheco Manor

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
125-155-029	$175.94
125-155-030	$175.94
125-155-031	$175.94
125-155-032	$175.94
125-155-033	$175.94
125-155-034	$175.94
125-155-035	$175.94
125-155-036	$175.94
125-155-037	$175.94
125-155-038	$175.94
125-155-039	$175.94
125-155-040	$175.94
125-155-041	$175.94
125-155-042	$175.94
125-155-043	$175.94
125-155-044	$175.94
125-155-045	$175.94
125-155-046	$175.94
125-155-047	$175.94
125-155-048	$175.94
125-155-049	$175.94
125-155-050	$175.94
Total Parcels:	**22**
Total Assessment:	**$3,870.68**

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2849

LL2 ZONE 19

LEVY CODE: MI

Hidden Pond - Reliez Valley

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
365-470-001	$200.00
365-470-002	$200.00
365-470-003	$200.00
365-470-004	$200.00
365-470-005	$200.00
365-470-006	$200.00
365-470-007	$200.00
365-470-008	$200.00
365-470-009	$200.00
365-470-010	$200.00
365-470-011	$200.00
365-470-012	$200.00
365-470-013	$200.00
365-470-014	$200.00
365-470-015	$200.00
365-470-016	$200.00
365-470-017	$200.00
365-470-018	$200.00
365-470-019	$200.00
365-470-020	$200.00
365-470-021	$200.00
365-470-022	$200.00
365-470-023	$200.00
365-470-024	$200.00
365-470-025	$200.00
365-470-026	$200.00
365-470-027	$200.00
365-490-001	$200.00
365-490-002	$200.00
365-490-003	$200.00
365-490-004	$200.00
365-490-005	$200.00
365-490-006	$200.00
365-490-007	$200.00
365-490-008	$200.00
365-490-009	$200.00
365-490-010	$200.00
365-490-011	$200.00
365-490-012	$200.00
365-490-013	$200.00
365-490-014	$200.00
365-490-015	$200.00
365-490-016	$200.00
365-490-018	$200.00
365-490-019	$200.00
365-490-020	$200.00
365-490-021	$200.00
365-490-025	$200.00
365-500-001	$200.00
365-500-002	$200.00
365-500-003	$200.00
365-500-004	$200.00
365-500-005	$200.00
365-500-006	$200.00
365-500-007	$200.00
365-500-008	$200.00
365-500-009	$200.00
365-500-010	$200.00
365-500-011	$200.00
365-500-012	$200.00
365-500-013	$200.00
365-500-014	$200.00
365-500-015	$200.00
365-500-016	$200.00
365-500-017	$200.00
365-500-018	$200.00
365-500-019	$200.00
365-500-020	$200.00
365-500-021	$200.00
365-510-001	$200.00
365-510-002	$200.00
365-510-003	$200.00
365-510-004	$200.00
365-510-005	$200.00
365-510-006	$200.00
365-510-007	$200.00
365-510-008	$200.00
365-510-009	$200.00
365-510-010	$200.00
365-510-011	$200.00
365-510-012	$200.00
365-510-013	$200.00
365-520-001	$200.00
365-520-002	$200.00
365-520-003	$200.00
365-520-004	$200.00
365-520-005	$200.00
365-520-006	$200.00
365-520-007	$200.00
365-520-008	$200.00
365-520-009	$200.00
365-520-010	$200.00
365-520-011	$200.00
365-520-012	$200.00
365-520-013	$200.00
365-520-014	$200.00
365-520-015	$200.00
365-520-016	$200.00
365-520-017	$200.00
365-520-018	$200.00
365-520-019	$200.00
365-520-020	$200.00
365-520-021	$200.00
365-520-022	$200.00
365-520-023	$200.00
365-520-024	$200.00
365-520-025	$200.00
365-520-026	$200.00
365-530-001	$200.00
365-530-002	$200.00
365-530-003	$200.00
365-530-004	$200.00
365-530-005	$200.00
365-530-006	$200.00
365-530-007	$200.00
365-530-008	$200.00
365-530-009	$200.00
365-530-010	$200.00
365-530-011	$200.00
365-530-012	$200.00
365-530-013	$200.00
365-530-014	$200.00
365-530-015	$200.00
365-530-016	$200.00
365-530-017	$200.00
365-530-018	$200.00
365-530-019	$200.00
365-530-020	$200.00
365-530-021	$200.00
365-530-022	$200.00

Total Parcels: 130

Total Assessment: $26,000.00

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2846

LL2 ZONE 21

LEVY CODE: LW

Kensington Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
570-011-002	$13.66	570-032-003	$13.66	570-042-004	$13.66	570-060-017	$13.66
570-011-003	$13.66	570-032-004	$13.66	570-042-005	$13.66	570-060-018	$13.66
570-011-004	$13.66	570-032-005	$13.66	570-042-006	$13.66	570-060-019	$13.66
570-011-005	$13.66	570-032-006	$13.66	570-042-007	$13.66	570-060-020	$13.66
570-011-006	$13.66	570-032-007	$13.66	570-042-008	$13.66	570-060-021	$13.66
570-011-007	$13.66	570-032-008	$13.66	570-042-009	$13.66	570-060-022	$13.66
570-011-008	$13.66	570-032-009	$13.66	570-042-010	$13.66	570-060-023	$13.66
570-011-009	$13.66	570-032-010	$13.66	570-042-011	$13.66	570-071-001	$13.66
570-011-010	$13.66	570-032-011	$13.66	570-042-012	$13.66	570-071-002	$13.66
570-011-011	$13.66	570-032-012	$13.66	570-042-013	$13.66	570-071-003	$13.66
570-011-012	$13.66	570-032-013	$13.66	570-042-014	$13.66	570-071-004	$13.66
570-011-013	$13.66	570-032-014	$13.66	570-042-015	$13.66	570-071-005	$13.66
570-011-014	$13.66	570-032-015	$13.66	570-042-016	$13.66	570-071-006	$13.66
570-012-001	$13.66	570-032-016	$13.66	570-042-017	$13.66	570-071-007	$13.66
570-012-002	$13.66	570-032-017	$13.66	570-042-018	$13.66	570-071-008	$13.66
570-012-003	$13.66	570-032-018	$13.66	570-042-019	$13.66	570-071-009	$13.66
570-012-004	$13.66	570-032-019	$13.66	570-042-020	$13.66	570-071-010	$13.66
570-012-005	$13.66	570-032-020	$13.66	570-042-021	$13.66	570-072-001	$13.66
570-012-008	$13.66	570-032-021	$13.66	570-050-001	$13.66	570-072-002	$13.66
570-012-009	$13.66	570-032-022	$13.66	570-050-002	$13.66	570-072-003	$13.66
570-012-010	$13.66	570-032-023	$13.66	570-050-003	$13.66	570-072-004	$13.66
570-012-011	$13.66	570-032-024	$13.66	570-050-004	$13.66	570-072-005	$13.66
570-012-012	$13.66	570-032-025	$13.66	570-050-005	$13.66	570-072-006	$13.66
570-012-013	$13.66	570-032-026	$13.66	570-050-006	$13.66	570-072-007	$13.66
570-012-014	$13.66	570-032-027	$13.66	570-050-007	$13.66	570-072-008	$13.66
570-012-015	$13.66	570-032-028	$13.66	570-050-008	$13.66	570-072-009	$13.66
570-012-016	$13.66	570-032-029	$13.66	570-050-009	$13.66	570-072-010	$13.66
570-020-001	$13.66	570-032-030	$13.66	570-050-010	$13.66	570-072-011	$13.66
570-020-002	$13.66	570-032-031	$13.66	570-050-011	$13.66	570-072-012	$13.66
570-020-003	$13.66	570-041-001	$13.66	570-050-012	$13.66	570-072-013	$13.66
570-020-004	$13.66	570-041-002	$13.66	570-050-013	$13.66	570-072-014	$13.66
570-020-005	$13.66	570-041-003	$13.66	570-050-014	$13.66	570-081-001	$13.66
570-020-006	$13.66	570-041-004	$13.66	570-050-017	$13.66	570-081-002	$13.66
570-020-007	$6.82	570-041-005	$13.66	570-050-018	$13.66	570-081-003	$13.66
570-020-010	$13.66	570-041-006	$13.66	570-050-019	$13.66	570-081-004	$13.66
570-020-011	$13.66	570-041-007	$13.66	570-050-020	$13.66	570-081-005	$13.66
570-020-012	$13.66	570-041-008	$13.66	570-050-022	$13.66	570-081-007	$13.66
570-020-013	$13.66	570-041-009	$13.66	570-050-023	$13.66	570-081-008	$13.66
570-020-014	$13.66	570-041-010	$13.66	570-050-024	$13.66	570-081-009	$13.66
570-020-015	$13.66	570-041-011	$13.66	570-050-025	$13.66	570-081-010	$13.66
570-031-001	$13.66	570-041-012	$13.66	570-050-026	$13.66	570-081-011	$13.66
570-031-002	$13.66	570-041-013	$13.66	570-050-027	$13.66	570-081-012	$13.66
570-031-003	$13.66	570-041-014	$13.66	570-060-001	$13.66	570-081-013	$13.66
570-031-004	$13.66	570-041-015	$13.66	570-060-002	$13.66	570-082-001	$13.66
570-031-005	$13.66	570-041-016	$13.66	570-060-003	$13.66	570-082-002	$13.66
570-031-006	$13.66	570-041-017	$13.66	570-060-004	$13.66	570-082-003	$13.66
570-031-007	$13.66	570-041-018	$13.66	570-060-005	$13.66	570-082-004	$13.66
570-031-008	$13.66	570-041-019	$13.66	570-060-006	$13.66	570-082-005	$13.66
570-031-009	$13.66	570-041-021	$13.66	570-060-007	$13.66	570-082-006	$13.66
570-031-010	$13.66	570-041-022	$13.66	570-060-008	$13.66	570-082-007	$13.66
570-031-011	$13.66	570-041-023	$13.66	570-060-009	$13.66	570-082-008	$13.66
570-031-012	$13.66	570-041-024	$13.66	570-060-010	$13.66	570-082-009	$13.66
570-031-013	$13.66	570-041-025	$13.66	570-060-011	$13.66	570-082-010	$13.66
570-031-014	$13.66	570-042-001	$13.66	570-060-012	$13.66	570-082-011	$13.66
570-032-001	$13.66	570-042-002	$13.66	570-060-013	$13.66	570-082-012	$13.66
570-032-002	$13.66	570-042-003	$13.66	570-060-014	$13.66	570-082-013	$13.66

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2846

LL2 ZONE 21

LEVY CODE: LW

Kensington Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
570-082-014	$13.66	570-110-001	$13.66	570-130-012	$13.66	570-151-007	$13.66
570-082-015	$13.66	570-110-002	$13.66	570-130-013	$13.66	570-151-008	$13.66
570-082-016	$13.66	570-110-003	$13.66	570-130-014	$13.66	570-151-009	$13.66
570-091-001	$13.66	570-110-004	$13.66	570-130-015	$13.66	570-151-010	$13.66
570-091-002	$13.66	570-110-005	$13.66	570-130-016	$13.66	570-151-011	$13.66
570-091-003	$13.66	570-110-006	$13.66	570-130-017	$13.66	570-151-012	$13.66
570-091-004	$13.66	570-110-007	$13.66	570-130-018	$13.66	570-151-013	$13.66
570-091-005	$13.66	570-110-008	$13.66	570-130-019	$13.66	570-151-014	$13.66
570-091-006	$13.66	570-110-009	$13.66	570-130-020	$13.66	570-151-015	$13.66
570-091-007	$13.66	570-110-010	$13.66	570-130-021	$13.66	570-151-016	$13.66
570-092-001	$13.66	570-110-011	$13.66	570-130-022	$13.66	570-151-017	$13.66
570-092-002	$13.66	570-110-012	$13.66	570-130-023	$13.66	570-151-018	$13.66
570-092-003	$13.66	570-110-013	$13.66	570-130-024	$13.66	570-151-019	$13.66
570-092-004	$13.66	570-110-014	$13.66	570-130-025	$13.66	570-151-020	$13.66
570-092-005	$13.66	570-110-015	$13.66	570-130-027	$13.66	570-151-021	$13.66
570-092-006	$13.66	570-110-016	$13.66	570-130-031	$6.82	570-151-022	$13.66
570-092-007	$13.66	570-121-001	$13.66	570-130-032	$13.66	570-151-023	$13.66
570-092-008	$13.66	570-121-002	$13.66	570-130-033	$13.66	570-151-024	$13.66
570-092-009	$13.66	570-121-003	$13.66	570-141-001	$13.66	570-151-025	$13.66
570-092-010	$13.66	570-121-004	$13.66	570-141-002	$13.66	570-151-026	$13.66
570-092-011	$13.66	570-121-005	$13.66	570-141-003	$13.66	570-151-027	$13.66
570-092-012	$13.66	570-121-006	$13.66	570-141-004	$13.66	570-151-028	$13.66
570-092-013	$13.66	570-121-007	$13.66	570-141-005	$13.66	570-151-029	$13.66
570-092-014	$13.66	570-121-008	$13.66	570-141-006	$13.66	570-152-001	$13.66
570-093-001	$13.66	570-121-009	$13.66	570-142-001	$13.66	570-152-002	$13.66
570-093-002	$13.66	570-121-010	$13.66	570-142-002	$13.66	570-152-003	$13.66
570-093-003	$13.66	570-121-011	$13.66	570-142-003	$13.66	570-152-004	$13.66
570-093-004	$13.66	570-121-014	$13.66	570-142-004	$13.66	570-152-005	$13.66
570-093-005	$13.66	570-121-015	$13.66	570-142-005	$13.66	570-152-006	$13.66
570-093-006	$13.66	570-121-016	$13.66	570-142-006	$13.66	570-152-007	$13.66
570-093-007	$13.66	570-121-017	$13.66	570-142-007	$13.66	570-152-008	$13.66
570-093-008	$13.66	570-121-018	$13.66	570-142-008	$13.66	570-152-009	$13.66
570-093-009	$13.66	570-121-019	$13.66	570-142-009	$13.66	570-152-010	$13.66
570-093-010	$13.66	570-121-020	$13.66	570-142-010	$13.66	570-152-011	$13.66
570-093-011	$13.66	570-122-001	$13.66	570-142-011	$13.66	570-152-012	$13.66
570-093-012	$13.66	570-122-002	$13.66	570-142-012	$13.66	570-152-013	$13.66
570-093-013	$13.66	570-122-003	$13.66	570-142-013	$13.66	570-152-014	$13.66
570-100-002	$6.82	570-122-004	$13.66	570-142-014	$13.66	570-152-015	$13.66
570-100-003	$13.66	570-122-005	$13.66	570-142-015	$13.66	570-152-016	$13.66
570-100-005	$13.66	570-122-011	$13.66	570-142-016	$13.66	570-152-017	$13.66
570-100-008	$13.66	570-122-012	$13.66	570-142-017	$13.66	570-161-001	$13.66
570-100-009	$13.66	570-122-013	$13.66	570-142-019	$13.66	570-161-002	$13.66
570-100-010	$13.66	570-122-014	$13.66	570-142-020	$13.66	570-161-003	$13.66
570-100-011	$13.66	570-122-015	$13.66	570-142-023	$13.66	570-161-004	$13.66
570-100-012	$13.66	570-122-020	$13.66	570-142-024	$13.66	570-161-008	$13.66
570-100-013	$13.66	570-122-025	$13.66	570-142-025	$13.66	570-161-009	$6.82
570-100-014	$13.66	570-130-002	$13.66	570-142-026	$13.66	570-162-001	$13.66
570-100-015	$13.66	570-130-003	$13.66	570-142-027	$13.66	570-162-002	$13.66
570-100-016	$13.66	570-130-004	$13.66	570-142-028	$13.66	570-162-003	$13.66
570-100-017	$13.66	570-130-005	$13.66	570-142-029	$13.66	570-162-004	$13.66
570-100-018	$13.66	570-130-006	$13.66	570-151-001	$13.66	570-162-005	$13.66
570-100-019	$13.66	570-130-007	$13.66	570-151-002	$13.66	570-162-006	$13.66
570-100-020	$13.66	570-130-008	$13.66	570-151-003	$13.66	570-162-007	$13.66
570-100-022	$13.66	570-130-009	$13.66	570-151-004	$13.66	570-162-008	$13.66
570-100-023	$13.66	570-130-010	$13.66	570-151-005	$13.66	570-162-009	$13.66
570-100-024	$13.66	570-130-011	$13.66	570-151-006	$13.66	570-162-010	$13.66

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2846

LL2 ZONE 21

LEVY CODE: LW

Kensington Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
570-162-011	$13.66	570-180-001	$13.66	570-192-017	$13.66	570-222-005	$13.66
570-162-012	$13.66	570-180-002	$13.66	570-192-018	$13.66	570-222-006	$13.66
570-162-013	$13.66	570-180-003	$13.66	570-192-019	$13.66	570-222-007	$13.66
570-162-014	$13.66	570-180-004	$13.66	570-192-020	$13.66	570-222-008	$13.66
570-162-015	$13.66	570-180-005	$13.66	570-192-021	$13.66	570-222-009	$13.66
570-162-016	$13.66	570-180-006	$13.66	570-192-022	$13.66	570-222-010	$13.66
570-162-017	$13.66	570-180-007	$13.66	570-192-023	$13.66	570-222-011	$13.66
570-162-018	$13.66	570-180-008	$13.66	570-192-024	$13.66	570-222-012	$13.66
570-162-019	$13.66	570-180-009	$13.66	570-192-025	$13.66	570-222-013	$13.66
570-162-020	$13.66	570-180-010	$13.66	570-192-026	$13.66	570-222-014	$13.66
570-162-021	$13.66	570-180-011	$13.66	570-192-027	$13.66	570-222-015	$13.66
570-162-022	$13.66	570-180-012	$13.66	570-201-001	$13.66	570-222-016	$13.66
570-162-023	$13.66	570-180-013	$13.66	570-201-002	$13.66	570-222-017	$13.66
570-162-024	$13.66	570-180-014	$13.66	570-201-003	$13.66	570-222-018	$13.66
570-162-025	$13.66	570-180-015	$13.66	570-201-004	$13.66	570-222-019	$13.66
570-162-026	$13.66	570-180-016	$13.66	570-201-005	$13.66	570-222-020	$13.66
570-162-027	$13.66	570-180-017	$13.66	570-201-006	$13.66	570-222-021	$13.66
570-162-028	$13.66	570-180-018	$13.66	570-201-007	$13.66	570-222-022	$13.66
570-171-001	$13.66	570-180-019	$13.66	570-201-008	$13.66	570-222-023	$13.66
570-171-002	$13.66	570-180-020	$13.66	570-202-002	$13.66	570-222-024	$13.66
570-171-003	$13.66	570-180-021	$13.66	570-202-003	$13.66	570-222-025	$13.66
570-171-004	$13.66	570-180-022	$13.66	570-202-004	$13.66	570-222-026	$13.66
570-171-005	$13.66	570-180-023	$13.66	570-202-005	$13.66	570-222-027	$13.66
570-171-006	$13.66	570-180-024	$13.66	570-203-001	$13.66	570-223-001	$13.66
570-171-007	$13.66	570-180-025	$13.66	570-203-002	$13.66	570-223-002	$13.66
570-171-008	$13.66	570-180-027	$13.66	570-203-003	$13.66	570-223-003	$13.66
570-171-009	$13.66	570-180-028	$13.66	570-203-004	$13.66	570-223-004	$13.66
570-171-010	$13.66	570-191-001	$13.66	570-203-005	$13.66	570-223-005	$13.66
570-171-011	$13.66	570-191-002	$13.66	570-203-006	$13.66	570-223-006	$13.66
570-171-012	$13.66	570-191-003	$13.66	570-203-007	$13.66	570-231-001	$13.66
570-171-013	$13.66	570-191-004	$13.66	570-203-008	$13.66	570-231-002	$13.66
570-171-014	$13.66	570-191-005	$13.66	570-203-009	$13.66	570-231-003	$13.66
570-171-015	$13.66	570-191-006	$13.66	570-203-010	$13.66	570-231-004	$13.66
570-171-016	$13.66	570-191-007	$13.66	570-203-011	$13.66	570-231-005	$13.66
570-172-001	$13.66	570-191-009	$13.66	570-203-012	$13.66	570-231-006	$13.66
570-172-002	$13.66	570-191-010	$13.66	570-203-013	$13.66	570-231-007	$13.66
570-172-003	$13.66	570-191-011	$13.66	570-203-014	$13.66	570-231-008	$13.66
570-172-004	$13.66	570-191-012	$13.66	570-221-001	$13.66	570-231-009	$13.66
570-172-005	$13.66	570-191-013	$13.66	570-221-002	$13.66	570-231-010	$13.66
570-172-006	$13.66	570-191-014	$13.66	570-221-003	$13.66	570-231-011	$13.66
570-172-007	$13.66	570-192-001	$13.66	570-221-004	$13.66	570-231-012	$13.66
570-172-008	$13.66	570-192-002	$13.66	570-221-005	$13.66	570-231-013	$13.66
570-172-009	$13.66	570-192-003	$13.66	570-221-006	$13.66	570-231-014	$13.66
570-172-010	$13.66	570-192-004	$13.66	570-221-007	$13.66	570-231-015	$13.66
570-172-011	$13.66	570-192-005	$13.66	570-221-008	$13.66	570-231-018	$13.66
570-172-012	$13.66	570-192-006	$13.66	570-221-009	$13.66	570-231-019	$13.66
570-172-013	$13.66	570-192-007	$13.66	570-221-010	$13.66	570-232-001	$13.66
570-172-014	$13.66	570-192-008	$13.66	570-221-011	$13.66	570-232-002	$13.66
570-173-002	$13.66	570-192-009	$13.66	570-221-012	$13.66	570-232-003	$13.66
570-173-003	$13.66	570-192-010	$13.66	570-221-013	$13.66	570-232-004	$13.66
570-173-004	$13.66	570-192-011	$13.66	570-221-014	$13.66	570-232-005	$13.66
570-173-005	$13.66	570-192-012	$13.66	570-221-015	$13.66	570-232-006	$13.66
570-173-006	$13.66	570-192-013	$13.66	570-222-001	$13.66	570-232-007	$13.66
570-173-007	$13.66	570-192-014	$13.66	570-222-002	$13.66	570-232-008	$13.66
570-173-008	$13.66	570-192-015	$13.66	570-222-003	$13.66	570-232-009	$13.66
570-173-009	$13.66	570-192-016	$13.66	570-222-004	$13.66	570-232-010	$13.66

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2846

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Kensington Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
570-232-011	$13.66	570-253-017	$13.66	571-010-019	$13.66	571-030-015	$13.66
570-232-012	$13.66	570-253-018	$13.66	571-010-020	$13.66	571-030-017	$13.66
570-240-003	$13.66	570-253-019	$13.66	571-010-021	$13.66	571-030-018	$13.66
570-251-006	$13.66	570-253-020	$13.66	571-010-022	$13.66	571-030-019	$6.82
570-251-007	$13.66	570-253-021	$13.66	571-010-023	$13.66	571-040-001	$13.66
570-251-008	$13.66	570-253-022	$13.66	571-021-001	$13.66	571-040-002	$13.66
570-251-009	$13.66	570-253-023	$6.82	571-021-002	$13.66	571-040-003	$13.66
570-251-010	$13.66	570-253-024	$6.82	571-021-003	$13.66	571-040-004	$13.66
570-251-011	$13.66	570-253-025	$6.82	571-021-004	$13.66	571-040-005	$13.66
570-251-012	$13.66	570-253-026	$13.66	571-021-005	$13.66	571-040-006	$13.66
570-251-015	$13.66	570-253-028	$13.66	571-021-006	$13.66	571-040-007	$13.66
570-251-016	$13.66	570-253-029	$13.66	571-021-007	$13.66	571-040-008	$13.66
570-251-017	$13.66	570-253-031	$13.66	571-021-008	$13.66	571-040-011	$13.66
570-251-018	$6.82	570-253-032	$13.66	571-021-010	$13.66	571-040-012	$13.66
570-251-020	$6.82	570-253-033	$13.66	571-021-011	$13.66	571-050-002	$13.66
570-251-021	$6.82	570-253-034	$13.66	571-021-014	$13.66	571-050-003	$13.66
570-252-002	$13.66	570-253-035	$13.66	571-021-015	$13.66	571-050-009	$13.66
570-252-003	$13.66	570-253-036	$13.66	571-021-016	$13.66	571-050-011	$13.66
570-252-004	$13.66	570-253-037	$6.82	571-021-017	$13.66	571-050-012	$13.66
570-252-005	$13.66	570-261-001	$13.66	571-021-018	$13.66	571-050-013	$13.66
570-252-006	$13.66	570-261-002	$13.66	571-021-019	$13.66	571-050-014	$13.66
570-252-007	$13.66	570-261-003	$13.66	571-021-020	$13.66	571-050-015	$13.66
570-252-008	$13.66	570-262-013	$13.66	571-021-021	$13.66	571-050-017	$13.66
570-252-009	$13.66	570-262-014	$13.66	571-021-022	$13.66	571-050-018	$13.66
570-252-010	$13.66	570-262-015	$13.66	571-021-023	$13.66	571-050-019	$13.66
570-252-011	$13.66	570-262-020	$13.66	571-021-024	$13.66	571-050-021	$13.66
570-252-012	$13.66	570-262-021	$13.66	571-021-026	$13.66	571-050-022	$13.66
570-252-013	$13.66	570-262-022	$13.66	571-021-030	$13.66	571-050-023	$40.98
570-252-014	$13.66	570-262-025	$13.66	571-021-032	$13.66	571-060-002	$13.66
570-252-015	$13.66	570-262-026	$13.66	571-021-033	$13.66	571-060-003	$13.66
570-252-016	$13.66	570-262-029	$13.66	571-021-034	$13.66	571-060-004	$27.32
570-252-017	$13.66	570-262-030	$13.66	571-022-001	$13.66	571-060-005	$13.66
570-252-018	$13.66	570-262-032	$13.66	571-022-003	$13.66	571-060-006	$13.66
570-252-019	$13.66	570-262-033	$13.66	571-022-004	$13.66	571-060-007	$20.48
570-252-020	$13.66	570-262-034	$13.66	571-022-005	$13.66	571-060-008	$20.48
570-252-021	$13.66	570-262-035	$13.66	571-022-006	$13.66	571-060-009	$13.66
570-252-022	$13.66	570-262-036	$13.66	571-022-007	$13.66	571-060-010	$13.66
570-252-023	$13.66	570-262-037	$13.66	571-022-008	$13.66	571-060-011	$13.66
570-252-024	$13.66	570-262-038	$13.66	571-022-009	$13.66	571-070-001	$13.66
570-252-025	$13.66	571-010-001	$13.66	571-022-010	$13.66	571-070-002	$13.66
570-252-026	$13.66	571-010-002	$13.66	571-022-011	$13.66	571-070-003	$13.66
570-252-027	$13.66	571-010-003	$13.66	571-022-012	$13.66	571-070-006	$13.66
570-252-028	$13.66	571-010-004	$13.66	571-022-013	$13.66	571-070-009	$13.66
570-252-029	$13.66	571-010-005	$13.66	571-030-001	$13.66	571-070-010	$6.82
570-252-030	$13.66	571-010-006	$13.66	571-030-002	$13.66	571-070-011	$13.66
570-252-031	$13.66	571-010-007	$13.66	571-030-003	$13.66	571-070-012	$13.66
570-253-004	$6.82	571-010-008	$13.66	571-030-005	$13.66	571-070-013	$13.66
570-253-005	$6.82	571-010-009	$13.66	571-030-006	$13.66	571-070-014	$13.66
570-253-006	$6.82	571-010-010	$13.66	571-030-007	$13.66	571-070-015	$13.66
570-253-010	$13.66	571-010-012	$13.66	571-030-008	$13.66	571-070-016	$13.66
570-253-011	$13.66	571-010-013	$13.66	571-030-009	$13.66	571-070-017	$6.82
570-253-012	$6.82	571-010-014	$13.66	571-030-010	$13.66	571-070-018	$13.66
570-253-013	$13.66	571-010-015	$13.66	571-030-011	$13.66	571-070-019	$13.66
570-253-014	$13.66	571-010-016	$13.66	571-030-012	$13.66	571-080-001	$13.66
570-253-015	$13.66	571-010-017	$13.66	571-030-013	$13.66	571-080-002	$13.66
570-253-016	$13.66	571-010-018	$13.66	571-030-014	$13.66	571-080-003	$13.66

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2846

LL2 ZONE 21

LEVY CODE: LW

Kensington Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
571-080-004	$13.66	571-110-007	$13.66	571-130-017	$13.66	571-160-013	$13.66
571-080-006	$13.66	571-110-008	$13.66	571-130-018	$13.66	571-160-014	$13.66
571-080-007	$13.66	571-110-009	$13.66	571-130-019	$13.66	571-160-017	$13.66
571-080-008	$13.66	571-110-010	$13.66	571-130-020	$20.48	571-160-019	$6.82
571-080-009	$13.66	571-110-011	$13.66	571-130-021	$13.66	571-160-020	$13.66
571-080-010	$13.66	571-110-012	$13.66	571-130-022	$13.66	571-170-001	$13.66
571-080-011	$13.66	571-110-013	$13.66	571-130-023	$13.66	571-170-002	$13.66
571-080-012	$13.66	571-110-014	$13.66	571-130-024	$13.66	571-170-004	$13.66
571-080-013	$13.66	571-110-015	$13.66	571-130-025	$13.66	571-170-005	$13.66
571-080-014	$13.66	571-110-016	$13.66	571-140-001	$13.66	571-170-006	$13.66
571-080-015	$13.66	571-110-017	$13.66	571-140-002	$13.66	571-170-007	$13.66
571-080-016	$13.66	571-110-019	$13.66	571-140-003	$13.66	571-170-008	$13.66
571-080-017	$13.66	571-110-020	$13.66	571-140-004	$13.66	571-170-010	$13.66
571-080-018	$13.66	571-110-021	$13.66	571-140-005	$13.66	571-170-014	$13.66
571-080-019	$13.66	571-120-001	$13.66	571-140-006	$13.66	571-170-015	$13.66
571-080-020	$13.66	571-120-002	$13.66	571-140-007	$13.66	571-170-016	$13.66
571-080-021	$13.66	571-120-003	$13.66	571-140-008	$13.66	571-170-017	$13.66
571-080-022	$13.66	571-120-005	$13.66	571-140-009	$13.66	571-170-022	$13.66
571-080-025	$13.66	571-120-006	$13.66	571-140-010	$13.66	571-170-023	$13.66
571-090-001	$13.66	571-120-007	$13.66	571-140-011	$13.66	571-170-031	$13.66
571-090-002	$13.66	571-120-008	$13.66	571-140-012	$13.66	571-170-032	$13.66
571-090-003	$13.66	571-120-010	$13.66	571-140-013	$13.66	571-170-034	$13.66
571-090-004	$13.66	571-120-011	$13.66	571-140-014	$13.66	571-170-035	$13.66
571-090-005	$13.66	571-120-012	$13.66	571-140-015	$13.66	571-170-036	$13.66
571-090-006	$13.66	571-120-013	$13.66	571-140-016	$13.66	571-170-037	$6.82
571-090-007	$6.82	571-120-014	$13.66	571-140-017	$13.66	571-170-038	$13.66
571-090-008	$13.66	571-120-015	$13.66	571-140-018	$13.66	571-180-001	$13.66
571-090-011	$13.66	571-120-016	$13.66	571-140-022	$13.66	571-180-002	$13.66
571-090-012	$13.66	571-120-017	$13.66	571-140-023	$13.66	571-180-003	$13.66
571-090-013	$13.66	571-120-018	$13.66	571-140-024	$13.66	571-180-004	$13.66
571-090-014	$13.66	571-120-019	$13.66	571-140-025	$13.66	571-180-005	$13.66
571-090-015	$13.66	571-120-020	$13.66	571-140-026	$13.66	571-180-006	$13.66
571-090-016	$13.66	571-120-021	$13.66	571-140-031	$13.66	571-180-007	$13.66
571-090-017	$13.66	571-120-022	$13.66	571-140-032	$13.66	571-180-009	$13.66
571-090-019	$13.66	571-120-023	$13.66	571-150-001	$13.66	571-180-010	$13.66
571-100-001	$13.66	571-120-024	$13.66	571-150-002	$13.66	571-180-011	$13.66
571-100-002	$13.66	571-120-025	$13.66	571-150-003	$13.66	571-180-012	$13.66
571-100-003	$13.66	571-120-026	$13.66	571-150-005	$13.66	571-180-013	$13.66
571-100-004	$13.66	571-120-027	$13.66	571-150-008	$13.66	571-180-014	$13.66
571-100-005	$13.66	571-120-028	$13.66	571-150-010	$13.66	571-180-017	$13.66
571-100-006	$13.66	571-130-001	$13.66	571-150-011	$13.66	571-190-001	$13.66
571-100-007	$13.66	571-130-002	$13.66	571-150-012	$13.66	571-190-002	$13.66
571-100-008	$13.66	571-130-003	$13.66	571-150-013	$13.66	571-190-003	$13.66
571-100-009	$13.66	571-130-004	$13.66	571-150-015	$6.82	571-190-004	$13.66
571-100-010	$13.66	571-130-005	$13.66	571-150-017	$13.66	571-190-006	$13.66
571-100-011	$13.66	571-130-006	$13.66	571-150-019	$13.66	571-190-007	$13.66
571-100-012	$13.66	571-130-007	$13.66	571-150-020	$13.66	571-190-008	$20.48
571-100-013	$13.66	571-130-008	$13.66	571-150-021	$13.66	571-190-009	$13.66
571-100-014	$13.66	571-130-009	$13.66	571-150-022	$13.66	571-190-010	$13.66
571-100-015	$13.66	571-130-010	$13.66	571-150-023	$6.82	571-190-011	$13.66
571-100-016	$13.66	571-130-011	$13.66	571-160-001	$13.66	571-190-012	$13.66
571-100-017	$13.66	571-130-012	$13.66	571-160-002	$13.66	571-190-013	$13.66
571-110-001	$13.66	571-130-013	$13.66	571-160-003	$13.66	571-190-014	$13.66
571-110-002	$13.66	571-130-014	$13.66	571-160-004	$13.66	571-190-015	$13.66
571-110-003	$13.66	571-130-015	$13.66	571-160-006	$13.66	571-190-016	$13.66
571-110-004	$13.66	571-130-016	$13.66	571-160-012	$13.66	571-190-018	$13.66

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2846

LL2 ZONE 21

LEVY CODE: LW

Kensington Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
571-190-019	$13.66	571-231-004	$13.66	571-250-032	$13.66	571-290-002	$13.66
571-200-001	$13.66	571-231-005	$13.66	571-250-033	$13.66	571-290-003	$13.66
571-200-002	$13.66	571-231-006	$13.66	571-250-034	$13.66	571-290-004	$13.66
571-200-003	$13.66	571-232-001	$13.66	571-260-001	$13.66	571-290-005	$13.66
571-200-004	$13.66	571-232-002	$13.66	571-260-002	$13.66	571-290-006	$13.66
571-200-005	$13.66	571-232-003	$13.66	571-260-003	$13.66	571-290-007	$13.66
571-200-006	$13.66	571-232-004	$13.66	571-260-004	$13.66	571-290-008	$13.66
571-200-007	$13.66	571-232-005	$13.66	571-260-005	$13.66	571-290-009	$13.66
571-200-008	$13.66	571-232-006	$13.66	571-260-006	$13.66	571-290-010	$13.66
571-200-009	$13.66	571-240-001	$13.66	571-260-008	$13.66	571-290-011	$13.66
571-200-010	$13.66	571-240-002	$13.66	571-260-013	$13.66	571-290-012	$13.66
571-200-011	$13.66	571-240-003	$13.66	571-260-014	$13.66	571-290-013	$13.66
571-200-012	$13.66	571-240-004	$13.66	571-260-015	$13.66	571-290-014	$13.66
571-200-013	$13.66	571-240-005	$13.66	571-260-016	$13.66	571-290-015	$13.66
571-200-014	$13.66	571-240-006	$13.66	571-270-001	$13.66	571-290-016	$13.66
571-200-015	$13.66	571-240-007	$13.66	571-270-002	$13.66	571-290-017	$13.66
571-200-016	$13.66	571-240-008	$13.66	571-270-003	$13.66	571-290-018	$13.66
571-200-017	$13.66	571-240-009	$13.66	571-270-004	$13.66	571-290-019	$13.66
571-211-004	$13.66	571-240-010	$13.66	571-270-005	$13.66	571-290-020	$13.66
571-211-005	$13.66	571-240-011	$13.66	571-270-006	$13.66	571-300-001	$54.64
571-211-006	$13.66	571-240-012	$13.66	571-270-007	$13.66	571-300-002	$13.66
571-211-007	$13.66	571-240-013	$13.66	571-270-012	$13.66	571-300-003	$13.66
571-211-008	$13.66	571-240-014	$13.66	571-270-013	$13.66	571-300-004	$13.66
571-211-009	$13.66	571-240-018	$6.82	571-270-014	$13.66	571-300-005	$13.66
571-211-011	$13.66	571-240-019	$13.66	571-270-015	$13.66	571-300-006	$13.66
571-211-012	$13.66	571-240-022	$13.66	571-270-018	$13.66	571-300-007	$13.66
571-211-013	$20.48	571-240-023	$13.66	571-270-019	$13.66	571-300-008	$13.66
571-212-001	$13.66	571-240-024	$13.66	571-270-020	$13.66	571-300-009	$13.66
571-212-002	$13.66	571-240-027	$13.66	571-270-021	$13.66	571-300-010	$13.66
571-212-004	$13.66	571-250-003	$13.66	571-270-022	$13.66	571-300-011	$13.66
571-212-005	$13.66	571-250-004	$13.66	571-270-023	$13.66	571-300-012	$13.66
571-212-006	$13.66	571-250-005	$13.66	571-270-024	$13.66	571-300-013	$13.66
571-212-007	$13.66	571-250-006	$13.66	571-270-025	$13.66	571-300-014	$13.66
571-212-008	$13.66	571-250-007	$13.66	571-270-026	$13.66	571-300-015	$13.66
571-212-009	$13.66	571-250-008	$13.66	571-270-027	$13.66	571-300-016	$13.66
571-212-010	$13.66	571-250-009	$13.66	571-270-029	$13.66	571-300-017	$13.66
571-212-011	$13.66	571-250-010	$13.66	571-270-030	$13.66	571-300-018	$13.66
571-221-001	$13.66	571-250-013	$13.66	571-270-031	$13.66	571-300-019	$13.66
571-221-002	$13.66	571-250-014	$13.66	571-270-032	$13.66	571-300-020	$13.66
571-221-004	$13.66	571-250-015	$13.66	571-270-033	$13.66	571-300-021	$13.66
571-221-005	$13.66	571-250-016	$13.66	571-280-002	$13.66	571-300-022	$13.66
571-221-006	$13.66	571-250-017	$13.66	571-280-003	$13.66	571-300-023	$13.66
571-221-007	$13.66	571-250-018	$13.66	571-280-004	$13.66	571-300-024	$13.66
571-221-008	$13.66	571-250-019	$13.66	571-280-005	$13.66	571-300-025	$13.66
571-221-009	$13.66	571-250-020	$13.66	571-280-008	$13.66	571-300-026	$13.66
571-221-010	$13.66	571-250-021	$13.66	571-280-009	$13.66	571-300-027	$13.66
571-221-011	$13.66	571-250-022	$13.66	571-280-010	$13.66	571-300-028	$13.66
571-221-012	$13.66	571-250-023	$13.66	571-280-012	$13.66	571-300-029	$13.66
571-222-001	$13.66	571-250-024	$13.66	571-280-013	$13.66	571-300-030	$13.66
571-222-002	$13.66	571-250-025	$13.66	571-280-014	$13.66	571-300-031	$13.66
571-222-003	$13.66	571-250-026	$13.66	571-280-015	$13.66	571-300-032	$13.66
571-222-004	$13.66	571-250-027	$13.66	571-280-016	$13.66	571-311-002	$13.66
571-222-005	$13.66	571-250-028	$13.66	571-280-017	$13.66	571-311-003	$13.66
571-231-001	$13.66	571-250-029	$13.66	571-280-018	$13.66	571-311-004	$13.66
571-231-002	$13.66	571-250-030	$13.66	571-280-019	$13.66	571-311-005	$13.66
571-231-003	$13.66	571-250-031	$13.66	571-290-001	$13.66	571-311-006	$13.66

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2846

LL2 ZONE 21

LEVY CODE: LW

Kensington Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
571-311-007	$13.66	571-332-005	$13.66	571-350-007	$13.66	572-012-025	$6.82
571-311-008	$13.66	571-332-006	$13.66	571-350-008	$13.66	572-012-026	$13.66
571-311-009	$13.66	571-332-007	$13.66	571-350-009	$13.66	572-012-027	$13.66
571-311-010	$13.66	571-332-008	$13.66	571-350-010	$13.66	572-012-028	$13.66
571-311-011	$13.66	571-332-009	$13.66	571-350-011	$13.66	572-013-001	$13.66
571-311-012	$13.66	571-332-010	$13.66	571-350-012	$13.66	572-013-002	$13.66
571-311-013	$13.66	571-332-011	$13.66	571-350-013	$13.66	572-013-003	$13.66
571-311-014	$13.66	571-332-013	$13.66	571-350-014	$13.66	572-013-004	$13.66
571-311-015	$13.66	571-332-014	$13.66	571-350-015	$13.66	572-013-005	$13.66
571-311-016	$13.66	571-332-015	$13.66	571-350-016	$13.66	572-013-006	$13.66
571-311-017	$13.66	571-332-016	$13.66	571-350-017	$13.66	572-013-007	$13.66
571-311-018	$13.66	571-332-017	$13.66	571-350-018	$13.66	572-013-008	$13.66
571-311-019	$13.66	571-332-018	$13.66	571-350-019	$13.66	572-014-001	$13.66
571-311-020	$13.66	571-332-019	$13.66	571-350-020	$13.66	572-014-002	$13.66
571-311-021	$13.66	571-340-001	$13.66	571-350-021	$13.66	572-014-003	$13.66
571-311-022	$13.66	571-340-002	$13.66	571-350-022	$13.66	572-014-004	$13.66
571-311-023	$13.66	571-340-003	$13.66	571-350-023	$13.66	572-014-005	$13.66
571-311-024	$13.66	571-340-004	$13.66	571-350-024	$13.66	572-014-007	$13.66
571-311-025	$13.66	571-340-005	$13.66	571-350-025	$13.66	572-014-008	$13.66
571-311-026	$13.66	571-340-006	$13.66	571-350-026	$13.66	572-014-009	$13.66
571-311-027	$13.66	571-340-007	$13.66	571-350-027	$13.66	572-014-016	$13.66
571-311-028	$13.66	571-340-008	$13.66	571-360-001	$13.66	572-021-001	$6.82
571-311-029	$13.66	571-340-009	$13.66	571-360-003	$13.66	572-021-002	$13.66
571-311-030	$13.66	571-340-010	$13.66	571-360-004	$13.66	572-021-003	$13.66
571-311-031	$13.66	571-340-011	$13.66	571-360-005	$13.66	572-021-004	$13.66
571-312-001	$13.66	571-340-012	$13.66	571-360-006	$13.66	572-021-005	$13.66
571-312-003	$13.66	571-340-013	$13.66	571-360-007	$13.66	572-021-006	$13.66
571-312-004	$13.66	571-340-014	$13.66	572-011-001	$13.66	572-021-007	$13.66
571-312-005	$13.66	571-340-015	$13.66	572-011-002	$13.66	572-021-008	$13.66
571-312-006	$13.66	571-340-016	$13.66	572-011-003	$13.66	572-021-009	$13.66
571-312-007	$13.66	571-340-017	$13.66	572-011-004	$13.66	572-022-001	$13.66
571-312-008	$13.66	571-340-018	$13.66	572-011-005	$13.66	572-022-002	$13.66
571-312-009	$13.66	571-340-019	$13.66	572-011-006	$6.82	572-022-003	$13.66
571-312-010	$13.66	571-340-020	$13.66	572-011-007	$13.66	572-022-004	$13.66
571-312-012	$13.66	571-340-021	$13.66	572-011-008	$13.66	572-022-005	$13.66
571-312-013	$13.66	571-340-022	$13.66	572-011-009	$13.66	572-022-006	$13.66
571-320-001	$13.66	571-340-023	$13.66	572-012-001	$13.66	572-022-009	$13.66
571-320-002	$13.66	571-340-024	$13.66	572-012-002	$13.66	572-022-010	$13.66
571-320-003	$13.66	571-340-025	$13.66	572-012-003	$13.66	572-022-013	$13.66
571-320-005	$13.66	571-340-026	$13.66	572-012-004	$13.66	572-022-014	$13.66
571-320-006	$13.66	571-340-027	$13.66	572-012-005	$13.66	572-022-015	$13.66
571-320-007	$13.66	571-340-028	$13.66	572-012-006	$13.66	572-022-016	$13.66
571-320-008	$13.66	571-340-029	$13.66	572-012-007	$13.66	572-022-017	$13.66
571-320-009	$13.66	571-340-030	$13.66	572-012-008	$13.66	572-023-001	$13.66
571-320-010	$13.66	571-340-031	$13.66	572-012-009	$13.66	572-023-002	$13.66
571-320-011	$13.66	571-340-032	$13.66	572-012-011	$13.66	572-023-003	$13.66
571-320-012	$13.66	571-340-033	$13.66	572-012-012	$13.66	572-023-004	$13.66
571-320-013	$13.66	571-340-034	$13.66	572-012-013	$13.66	572-023-005	$13.66
571-320-014	$13.66	571-340-035	$13.66	572-012-014	$13.66	572-023-006	$13.66
571-331-001	$13.66	571-340-036	$13.66	572-012-015	$13.66	572-023-007	$13.66
571-331-002	$13.66	571-350-001	$13.66	572-012-016	$13.66	572-023-008	$13.66
571-331-003	$13.66	571-350-002	$13.66	572-012-020	$13.66	572-024-001	$13.66
571-332-001	$13.66	571-350-003	$13.66	572-012-021	$13.66	572-024-002	$13.66
571-332-002	$13.66	571-350-004	$13.66	572-012-022	$13.66	572-024-003	$13.66
571-332-003	$13.66	571-350-005	$13.66	572-012-023	$13.66	572-024-004	$13.66
571-332-004	$13.66	571-350-006	$13.66	572-012-024	$13.66	572-024-005	$13.66

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2846

LL2 ZONE 21

LEVY CODE: LW

Kensington Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
572-024-006	$13.66	572-029-007	$13.66	572-050-023	$13.66	572-090-010	$13.66
572-024-007	$13.66	572-029-008	$13.66	572-050-024	$13.66	572-090-011	$13.66
572-024-008	$13.66	572-029-009	$13.66	572-050-025	$13.66	572-090-012	$13.66
572-024-009	$13.66	572-029-011	$13.66	572-050-026	$13.66	572-090-013	$13.66
572-024-010	$13.66	572-029-012	$13.66	572-060-008	$13.66	572-090-014	$13.66
572-025-001	$13.66	572-031-001	$13.66	572-060-009	$13.66	572-090-015	$13.66
572-025-002	$13.66	572-031-002	$13.66	572-060-010	$13.66	572-090-016	$13.66
572-025-003	$13.66	572-031-003	$13.66	572-060-011	$13.66	572-090-017	$13.66
572-025-004	$13.66	572-031-007	$13.66	572-060-012	$13.66	572-090-018	$13.66
572-025-005	$13.66	572-032-001	$13.66	572-060-013	$13.66	572-090-019	$13.66
572-025-006	$13.66	572-032-002	$13.66	572-060-016	$13.66	572-100-001	$13.66
572-025-007	$13.66	572-032-003	$13.66	572-060-017	$13.66	572-100-002	$13.66
572-025-008	$13.66	572-032-004	$13.66	572-060-018	$13.66	572-100-003	$13.66
572-025-009	$13.66	572-032-005	$13.66	572-060-026	$13.66	572-100-004	$13.66
572-026-001	$13.66	572-032-006	$13.66	572-060-027	$13.66	572-100-005	$13.66
572-026-002	$13.66	572-032-007	$13.66	572-060-028	$13.66	572-100-006	$13.66
572-026-003	$13.66	572-032-008	$13.66	572-060-029	$13.66	572-100-007	$13.66
572-026-004	$13.66	572-032-010	$13.66	572-060-030	$13.66	572-100-008	$6.82
572-026-005	$13.66	572-032-012	$13.66	572-060-031	$13.66	572-100-009	$13.66
572-026-006	$13.66	572-032-014	$13.66	572-060-032	$13.66	572-100-010	$13.66
572-026-007	$13.66	572-032-016	$13.66	572-070-001	$13.66	572-100-011	$13.66
572-026-008	$13.66	572-032-017	$13.66	572-070-002	$13.66	572-100-012	$13.66
572-026-009	$13.66	572-032-018	$6.82	572-070-003	$13.66	572-100-013	$13.66
572-026-010	$13.66	572-032-020	$13.66	572-070-011	$13.66	572-100-014	$13.66
572-026-011	$13.66	572-032-023	$13.66	572-070-013	$13.66	572-100-015	$13.66
572-026-012	$13.66	572-032-024	$13.66	572-070-014	$13.66	572-100-016	$13.66
572-026-013	$13.66	572-032-025	$13.66	572-070-015	$13.66	572-100-017	$13.66
572-026-014	$13.66	572-033-003	$13.66	572-070-016	$13.66	572-100-018	$13.66
572-026-015	$13.66	572-033-005	$13.66	572-070-019	$13.66	572-110-001	$13.66
572-026-016	$13.66	572-033-006	$13.66	572-070-020	$13.66	572-110-002	$13.66
572-026-017	$13.66	572-033-007	$13.66	572-080-005	$6.82	572-110-003	$13.66
572-026-018	$13.66	572-033-008	$13.66	572-080-007	$13.66	572-110-004	$13.66
572-027-001	$13.66	572-033-009	$13.66	572-080-008	$13.66	572-110-005	$13.66
572-027-002	$13.66	572-034-004	$13.66	572-080-009	$13.66	572-110-006	$13.66
572-027-003	$13.66	572-034-005	$13.66	572-080-016	$13.66	572-110-007	$13.66
572-027-004	$13.66	572-034-006	$13.66	572-080-017	$6.82	572-110-008	$13.66
572-027-005	$13.66	572-034-007	$13.66	572-080-018	$13.66	572-110-009	$13.66
572-027-006	$13.66	572-034-010	$13.66	572-080-023	$13.66	572-110-010	$13.66
572-027-007	$13.66	572-034-011	$13.66	572-080-024	$13.66	572-110-011	$13.66
572-027-008	$13.66	572-034-012	$13.66	572-080-025	$13.66	572-110-012	$13.66
572-027-009	$13.66	572-034-014	$13.66	572-080-026	$13.66	572-110-013	$13.66
572-027-010	$13.66	572-034-015	$13.66	572-080-028	$13.66	572-110-014	$13.66
572-027-011	$13.66	572-034-016	$13.66	572-080-029	$6.82	572-110-015	$13.66
572-027-012	$13.66	572-034-017	$13.66	572-080-030	$13.66	572-110-016	$13.66
572-028-001	$13.66	572-034-018	$6.82	572-080-031	$6.82	572-110-017	$13.66
572-028-002	$13.66	572-040-013	$16.52	572-080-035	$13.66	572-110-018	$13.66
572-028-003	$13.66	572-050-001	$13.66	572-080-036	$13.66	572-110-019	$13.66
572-028-004	$13.66	572-050-002	$13.66	572-090-001	$13.66	572-110-020	$13.66
572-028-005	$13.66	572-050-005	$13.66	572-090-002	$13.66	572-110-021	$13.66
572-028-006	$13.66	572-050-009	$13.66	572-090-003	$13.66	572-110-022	$13.66
572-028-007	$13.66	572-050-013	$13.66	572-090-004	$13.66	572-110-023	$13.66
572-028-008	$13.66	572-050-016	$13.66	572-090-005	$13.66	572-110-024	$13.66
572-028-009	$13.66	572-050-017	$13.66	572-090-006	$13.66	572-110-025	$13.66
572-028-010	$13.66	572-050-020	$13.66	572-090-007	$13.66	572-110-029	$13.66
572-028-011	$13.66	572-050-021	$13.66	572-090-008	$13.66	572-121-003	$13.66
572-029-006	$6.82	572-050-022	$13.66	572-090-009	$13.66	572-121-004	$13.66

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2846

LL2 ZONE 21

LEVY CODE: LW

Kensington Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
572-121-005	$13.66	572-130-020	$13.66	572-150-025	$13.66	572-170-029	$13.66
572-121-006	$13.66	572-130-021	$13.66	572-150-026	$13.66	572-170-030	$13.66
572-121-007	$13.66	572-130-022	$13.66	572-150-027	$13.66	572-170-031	$13.66
572-121-008	$13.66	572-130-023	$13.66	572-150-028	$13.66	572-170-032	$13.66
572-122-001	$13.66	572-130-024	$13.66	572-150-029	$13.66	572-170-033	$13.66
572-122-002	$13.66	572-130-025	$13.66	572-150-030	$13.66	572-170-034	$13.66
572-122-003	$13.66	572-130-026	$13.66	572-150-031	$13.66	572-170-035	$13.66
572-122-004	$13.66	572-130-027	$13.66	572-160-001	$13.66	572-170-037	$13.66
572-122-005	$13.66	572-130-028	$13.66	572-160-002	$13.66	572-170-038	$13.66
572-122-006	$13.66	572-130-029	$13.66	572-160-003	$13.66	572-170-039	$13.66
572-122-007	$13.66	572-130-030	$13.66	572-160-004	$13.66	572-170-040	$13.66
572-122-008	$13.66	572-140-001	$13.66	572-160-005	$13.66	572-170-041	$13.66
572-122-009	$13.66	572-140-002	$13.66	572-160-006	$13.66	572-170-042	$13.66
572-122-010	$13.66	572-140-004	$13.66	572-160-010	$13.66	572-170-043	$13.66
572-122-011	$13.66	572-140-005	$13.66	572-160-011	$13.66	572-170-044	$13.66
572-123-001	$13.66	572-140-006	$13.66	572-160-012	$13.66	572-170-045	$13.66
572-123-002	$13.66	572-140-007	$13.66	572-160-013	$13.66	572-181-002	$13.66
572-123-003	$13.66	572-140-008	$13.66	572-160-014	$13.66	572-181-003	$13.66
572-123-004	$13.66	572-140-009	$13.66	572-160-015	$13.66	572-181-004	$13.66
572-124-001	$13.66	572-140-010	$13.66	572-160-016	$13.66	572-181-005	$13.66
572-124-002	$13.66	572-140-011	$13.66	572-160-018	$13.66	572-181-006	$13.66
572-124-003	$13.66	572-140-012	$13.66	572-160-023	$13.66	572-181-007	$13.66
572-124-004	$13.66	572-140-013	$13.66	572-160-024	$13.66	572-181-008	$13.66
572-124-005	$13.66	572-140-014	$13.66	572-160-025	$13.66	572-181-009	$13.66
572-124-006	$13.66	572-140-015	$13.66	572-160-026	$13.66	572-181-010	$13.66
572-124-007	$13.66	572-140-016	$13.66	572-160-027	$13.66	572-181-011	$13.66
572-124-008	$13.66	572-140-017	$13.66	572-160-028	$13.66	572-181-013	$13.66
572-124-009	$13.66	572-140-018	$13.66	572-160-029	$13.66	572-181-014	$13.66
572-124-010	$13.66	572-140-019	$13.66	572-160-030	$13.66	572-181-015	$13.66
572-124-011	$13.66	572-140-022	$13.66	572-160-032	$13.66	572-181-016	$6.82
572-124-012	$13.66	572-140-025	$13.66	572-170-001	$13.66	572-181-017	$13.66
572-124-013	$13.66	572-140-027	$13.66	572-170-002	$13.66	572-181-019	$13.66
572-124-014	$13.66	572-140-028	$13.66	572-170-003	$13.66	572-181-020	$13.66
572-124-015	$13.66	572-150-001	$13.66	572-170-004	$13.66	572-181-022	$13.66
572-124-016	$13.66	572-150-002	$13.66	572-170-005	$13.66	572-181-023	$13.66
572-124-017	$13.66	572-150-003	$13.66	572-170-006	$13.66	572-181-024	$13.66
572-124-018	$13.66	572-150-004	$13.66	572-170-007	$13.66	572-181-025	$13.66
572-130-001	$13.66	572-150-005	$13.66	572-170-008	$13.66	572-181-026	$13.66
572-130-002	$13.66	572-150-006	$13.66	572-170-009	$13.66	572-181-027	$13.66
572-130-003	$13.66	572-150-007	$13.66	572-170-011	$13.66	572-181-029	$13.66
572-130-004	$13.66	572-150-008	$13.66	572-170-012	$13.66	572-181-030	$13.66
572-130-005	$13.66	572-150-009	$13.66	572-170-013	$13.66	572-181-031	$13.66
572-130-006	$13.66	572-150-010	$13.66	572-170-014	$13.66	572-181-032	$13.66
572-130-007	$13.66	572-150-011	$13.66	572-170-015	$13.66	572-181-033	$13.66
572-130-008	$13.66	572-150-012	$13.66	572-170-016	$13.66	572-181-034	$13.66
572-130-009	$13.66	572-150-013	$13.66	572-170-017	$13.66	572-181-035	$13.66
572-130-010	$13.66	572-150-015	$13.66	572-170-018	$13.66	572-181-036	$6.82
572-130-011	$13.66	572-150-016	$13.66	572-170-019	$13.66	572-181-037	$13.66
572-130-012	$13.66	572-150-017	$13.66	572-170-020	$13.66	572-181-038	$13.66
572-130-013	$13.66	572-150-018	$13.66	572-170-021	$13.66	572-181-039	$6.82
572-130-014	$13.66	572-150-019	$13.66	572-170-022	$13.66	572-181-040	$13.66
572-130-015	$13.66	572-150-020	$13.66	572-170-023	$13.66	572-182-001	$13.66
572-130-016	$13.66	572-150-021	$13.66	572-170-024	$13.66	572-182-002	$13.66
572-130-017	$13.66	572-150-022	$13.66	572-170-025	$13.66	572-182-003	$13.66
572-130-018	$13.66	572-150-023	$13.66	572-170-026	$13.66	572-182-004	$13.66
572-130-019	$13.66	572-150-024	$13.66	572-170-028	$13.66	572-182-007	$13.66

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2846

LL2 ZONE 21

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Kensington Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
572-182-008	$13.66	572-202-027	$13.66	572-222-003	$13.66	572-232-005	$13.66
572-182-009	$13.66	572-202-029	$13.66	572-222-004	$13.66	572-232-006	$13.66
572-182-010	$13.66	572-202-032	$13.66	572-222-005	$13.66	572-232-007	$13.66
572-182-013	$13.66	572-203-001	$13.66	572-222-006	$13.66	572-232-008	$13.66
572-182-014	$13.66	572-203-002	$13.66	572-222-007	$13.66	572-232-009	$13.66
572-182-015	$13.66	572-203-003	$13.66	572-222-008	$13.66	572-232-010	$13.66
572-182-016	$13.66	572-203-004	$13.66	572-222-009	$13.66	572-232-011	$13.66
572-182-017	$13.66	572-203-007	$13.66	572-222-010	$13.66	572-232-012	$13.66
572-190-001	$13.66	572-203-008	$13.66	572-222-011	$13.66	572-232-013	$13.66
572-190-002	$13.66	572-203-009	$13.66	572-222-012	$13.66	572-232-014	$13.66
572-190-003	$13.66	572-203-010	$13.66	572-222-013	$13.66	572-232-015	$13.66
572-190-004	$13.66	572-203-011	$13.66	572-222-014	$13.66	572-232-016	$13.66
572-190-005	$13.66	572-203-012	$6.82	572-222-015	$13.66	572-232-017	$13.66
572-190-006	$13.66	572-203-013	$13.66	572-222-016	$13.66	572-232-018	$13.66
572-190-007	$13.66	572-203-014	$13.66	572-222-017	$13.66	572-232-019	$13.66
572-190-008	$13.66	572-203-015	$13.66	572-222-018	$13.66	572-232-020	$13.66
572-190-009	$13.66	572-203-016	$13.66	572-222-019	$13.66	572-232-021	$13.66
572-190-010	$13.66	572-203-017	$13.66	572-222-020	$13.66	572-232-022	$13.66
572-190-011	$13.66	572-203-018	$13.66	572-222-021	$13.66	572-232-023	$13.66
572-190-012	$13.66	572-203-019	$13.66	572-222-022	$13.66	572-232-024	$13.66
572-190-013	$13.66	572-203-020	$13.66	572-222-023	$40.98	572-232-025	$13.66
572-201-002	$13.66	572-203-021	$13.66	572-222-025	$6.82	572-232-026	$13.66
572-201-003	$13.66	572-203-022	$13.66	572-222-026	$13.66	572-233-001	$13.66
572-201-004	$13.66	572-203-023	$13.66	572-231-001	$13.66	572-233-002	$13.66
572-201-005	$13.66	572-203-024	$13.66	572-231-002	$13.66	572-233-003	$13.66
572-201-006	$13.66	572-203-025	$13.66	572-231-003	$13.66	572-233-004	$13.66
572-201-007	$13.66	572-203-028	$6.82	572-231-004	$13.66	572-233-005	$13.66
572-201-008	$13.66	572-203-029	$13.66	572-231-005	$13.66	572-233-006	$13.66
572-201-009	$13.66	572-204-001	$13.66	572-231-006	$13.66	572-233-007	$13.66
572-201-010	$13.66	572-204-002	$13.66	572-231-007	$13.66	572-233-008	$13.66
572-201-011	$13.66	572-204-003	$13.66	572-231-008	$13.66	572-233-009	$13.66
572-201-012	$13.66	572-204-004	$13.66	572-231-009	$13.66	572-233-010	$13.66
572-201-013	$13.66	572-204-005	$13.66	572-231-010	$6.82	572-233-011	$13.66
572-201-014	$13.66	572-204-006	$13.66	572-231-011	$13.66	572-233-012	$13.66
572-201-015	$13.66	572-204-007	$13.66	572-231-012	$13.66	572-233-013	$13.66
572-201-016	$13.66	572-204-008	$13.66	572-231-013	$13.66	572-233-014	$13.66
572-201-019	$13.66	572-204-009	$13.66	572-231-014	$13.66	572-233-015	$13.66
572-201-020	$13.66	572-204-010	$13.66	572-231-015	$13.66	572-233-016	$13.66
572-201-021	$6.82	572-204-011	$13.66	572-231-016	$13.66	572-234-001	$13.66
572-202-004	$13.66	572-204-012	$13.66	572-231-017	$13.66	572-234-002	$13.66
572-202-005	$13.66	572-204-013	$13.66	572-231-018	$13.66	572-234-003	$13.66
572-202-006	$13.66	572-204-014	$13.66	572-231-019	$13.66	572-234-004	$13.66
572-202-007	$13.66	572-204-015	$13.66	572-231-020	$13.66	572-234-005	$13.66
572-202-008	$13.66	572-204-016	$13.66	572-231-021	$13.66	572-234-006	$13.66
572-202-009	$13.66	572-204-017	$13.66	572-231-022	$13.66	572-234-007	$13.66
572-202-010	$13.66	572-204-018	$13.66	572-231-023	$13.66	573-091-002	$13.66
572-202-012	$13.66	572-204-019	$13.66	572-231-024	$13.66	573-091-003	$13.66
572-202-013	$13.66	572-204-020	$13.66	572-231-025	$13.66	573-091-004	$13.66
572-202-014	$13.66	572-210-002	$13.66	572-231-026	$13.66	573-091-007	$13.66
572-202-015	$13.66	572-221-001	$13.66	572-231-027	$13.66	573-091-008	$13.66
572-202-016	$13.66	572-221-003	$13.66	572-231-028	$13.66	573-091-009	$13.66
572-202-020	$13.66	572-221-004	$13.66	572-231-029	$13.66	573-092-001	$13.66
572-202-023	$13.66	572-221-005	$13.66	572-232-001	$13.66	573-092-002	$13.66
572-202-024	$13.66	572-221-006	$13.66	572-232-002	$13.66	573-092-003	$13.66
572-202-025	$13.66	572-221-007	$13.66	572-232-003	$13.66	573-092-004	$13.66
572-202-026	$13.66	572-221-008	$6.82	572-232-004	$13.66	573-093-001	$13.66

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2846

LL2 ZONE 21

LEVY CODE: LW

Kensington Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
573-093-002	$13.66
573-093-003	$13.66
573-093-004	$13.66
573-093-005	$13.66
573-093-006	$13.66
573-093-007	$13.66
573-093-008	$13.66
573-093-009	$13.66
573-093-011	$13.66
573-093-012	$13.66
573-093-013	$13.66
573-093-014	$13.66
573-093-015	$13.66
573-093-016	$13.66
573-093-017	$13.66
573-093-018	$6.82
Total Parcels:	**2256**
Total Assessment:	**$30,655.40**

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2857

LL2 ZONE 22

LEVY CODE: LF

Seabreeze - Bay Point Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
098-541-001	$290.00
098-541-002	$290.00
098-541-003	$290.00
098-541-004	$290.00
098-541-005	$290.00
098-541-006	$290.00
098-541-007	$290.00
098-541-008	$290.00
098-541-009	$290.00
098-541-010	$290.00
098-541-011	$290.00
098-541-012	$290.00
098-541-013	$290.00
098-541-014	$290.00
098-541-015	$290.00
098-541-016	$290.00
098-541-017	$290.00
098-541-018	$290.00
098-541-019	$290.00
098-541-020	$290.00
098-541-021	$290.00
098-541-022	$290.00
098-541-023	$290.00
098-541-024	$290.00
098-541-025	$290.00
098-541-026	$290.00
098-541-027	$290.00
098-541-028	$290.00
098-541-029	$290.00
098-541-030	$290.00
098-541-031	$290.00
098-541-032	$290.00
098-541-033	$290.00
098-541-034	$290.00
098-541-035	$290.00
098-541-036	$290.00
098-541-037	$290.00
098-541-038	$290.00
098-541-039	$290.00
098-542-001	$290.00
098-542-002	$290.00
098-542-003	$290.00
098-542-004	$290.00
098-542-005	$290.00
098-542-006	$290.00
098-542-007	$290.00
098-542-008	$290.00
098-542-009	$290.00
098-542-010	$290.00
098-542-011	$290.00
098-542-012	$290.00
098-542-013	$290.00
098-542-014	$290.00
098-542-015	$290.00
098-542-016	$290.00
098-542-017	$290.00
098-542-018	$290.00
098-542-019	$290.00
098-542-020	$290.00
098-542-021	$290.00
098-542-022	$290.00
098-542-023	$290.00
098-542-024	$290.00
098-542-025	$290.00
098-542-026	$290.00
098-542-029	$290.00
098-542-030	$290.00
098-542-031	$290.00
098-542-032	$290.00
098-542-033	$290.00
098-551-001	$290.00
098-551-002	$290.00
098-551-003	$290.00
098-551-004	$290.00
098-551-005	$290.00
098-551-006	$290.00
098-551-007	$290.00
098-551-008	$290.00
098-551-009	$290.00
098-551-010	$290.00
098-551-011	$290.00
098-551-012	$290.00
098-551-013	$290.00
098-551-014	$290.00
098-551-015	$290.00
098-551-016	$290.00
098-551-017	$290.00
098-552-001	$290.00
098-552-002	$290.00
098-552-003	$290.00
098-552-004	$290.00
098-552-005	$290.00
098-552-006	$290.00
098-552-007	$290.00
098-552-008	$290.00
098-552-009	$290.00
098-552-010	$290.00
098-552-011	$290.00
098-552-012	$290.00
098-552-013	$290.00
098-552-014	$290.00
098-552-015	$290.00
098-552-016	$290.00
098-552-017	$290.00
098-552-018	$290.00
098-552-019	$290.00
098-552-020	$290.00
098-552-021	$290.00
098-552-022	$290.00
098-552-023	$290.00
098-552-024	$290.00
098-552-025	$290.00
098-552-027	$290.00
098-552-028	$290.00
098-552-029	$290.00
098-552-030	$290.00
098-552-031	$290.00
098-552-032	$290.00
098-552-033	$290.00
098-552-034	$290.00
098-552-035	$290.00
098-552-036	$290.00
098-552-037	$290.00
098-552-038	$290.00
098-552-039	$290.00
098-552-040	$290.00
098-552-041	$290.00
098-552-042	$290.00
098-552-043	$290.00
098-552-044	$290.00
098-552-045	$290.00
098-552-046	$290.00
098-552-047	$290.00
098-552-048	$290.00
098-552-049	$290.00
098-552-050	$290.00
098-580-001	$290.00
098-580-002	$290.00
098-580-003	$290.00
098-580-004	$290.00
098-580-005	$290.00
098-580-006	$290.00
098-580-007	$290.00
098-580-008	$290.00
098-580-009	$290.00
098-580-010	$290.00
098-580-011	$290.00
098-580-012	$290.00
098-580-013	$290.00
098-580-014	$290.00
098-580-015	$290.00
098-580-016	$290.00
098-580-017	$290.00
Total Parcels:	**153**
Total Assessment:	**$44,370.00**

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2855

LL2 ZONE 27

LEVY CODE: LM

Bettencourt Ranch - Camino Tassajara

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
203-061-001	$105.68	203-061-057	$105.68	203-071-048	$105.68	220-440-032	$150.00
203-061-002	$105.68	203-061-058	$105.68	203-071-049	$105.68	220-440-033	$150.00
203-061-003	$105.68	203-061-059	$105.68	203-071-050	$105.68	220-440-034	$150.00
203-061-004	$105.68	203-061-060	$105.68	203-071-051	$105.68	220-440-035	$150.00
203-061-005	$105.68	203-061-061	$105.68	203-071-052	$105.68	220-440-036	$150.00
203-061-006	$105.68	203-061-062	$105.68	203-071-053	$105.68	220-440-038	$150.00
203-061-007	$105.68	203-061-063	$105.68	203-071-054	$105.68	220-440-039	$150.00
203-061-008	$105.68	203-061-064	$105.68	203-071-055	$105.68	220-440-040	$150.00
203-061-009	$105.68	203-061-065	$105.68	203-071-056	$105.68	220-440-041	$150.00
203-061-010	$105.68	203-071-001	$105.68	203-071-057	$105.68	220-450-010	$150.00
203-061-011	$105.68	203-071-002	$105.68	203-071-058	$105.68	220-450-011	$150.00
203-061-012	$105.68	203-071-003	$105.68	203-071-059	$105.68	220-450-012	$150.00
203-061-013	$105.68	203-071-004	$105.68	203-071-060	$105.68	220-450-013	$150.00
203-061-014	$105.68	203-071-005	$105.68	203-071-061	$105.68	220-450-014	$150.00
203-061-015	$105.68	203-071-006	$105.68	203-071-062	$105.68	220-450-015	$150.00
203-061-016	$105.68	203-071-007	$105.68	203-071-063	$105.68	220-450-016	$150.00
203-061-017	$105.68	203-071-008	$105.68	203-071-064	$105.68	220-450-017	$150.00
203-061-018	$105.68	203-071-009	$105.68	203-071-065	$105.68	220-450-018	$150.00
203-061-019	$105.68	203-071-010	$105.68	203-071-066	$105.68	220-450-019	$150.00
203-061-020	$105.68	203-071-011	$105.68	203-071-067	$105.68	220-450-020	$150.00
203-061-021	$105.68	203-071-012	$105.68	203-071-068	$105.68	220-450-021	$150.00
203-061-022	$105.68	203-071-013	$105.68	203-071-069	$105.68	220-450-022	$150.00
203-061-023	$105.68	203-071-014	$105.68	203-071-070	$105.68	220-450-023	$150.00
203-061-024	$105.68	203-071-015	$105.68	203-071-071	$105.68	220-450-024	$150.00
203-061-025	$105.68	203-071-016	$105.68	203-071-072	$105.68	220-450-025	$150.00
203-061-026	$105.68	203-071-017	$105.68	203-071-073	$105.68	220-450-026	$150.00
203-061-027	$105.68	203-071-018	$105.68	203-071-074	$105.68	220-450-027	$150.00
203-061-028	$105.68	203-071-019	$105.68	203-071-075	$105.68	220-450-028	$150.00
203-061-029	$105.68	203-071-020	$105.68	203-071-076	$105.68	220-450-029	$150.00
203-061-030	$105.68	203-071-021	$105.68	203-071-077	$105.68	220-450-030	$150.00
203-061-031	$105.68	203-071-022	$105.68	203-071-078	$105.68	220-450-031	$150.00
203-061-032	$105.68	203-071-023	$105.68	203-071-079	$105.68	220-450-032	$150.00
203-061-033	$105.68	203-071-024	$105.68	203-071-080	$105.68	220-450-033	$150.00
203-061-034	$105.68	203-071-025	$105.68	203-071-081	$105.68	220-450-034	$150.00
203-061-035	$105.68	203-071-026	$105.68	203-071-082	$105.68	220-450-035	$150.00
203-061-036	$105.68	203-071-027	$105.68	203-071-083	$105.68	220-450-036	$150.00
203-061-037	$105.68	203-071-028	$105.68	203-071-084	$105.68	220-450-037	$150.00
203-061-038	$105.68	203-071-029	$105.68	203-071-085	$105.68	220-450-038	$150.00
203-061-039	$105.68	203-071-030	$105.68	220-440-010	$150.00	220-450-039	$150.00
203-061-040	$105.68	203-071-031	$105.68	220-440-011	$150.00	220-450-040	$150.00
203-061-041	$105.68	203-071-032	$105.68	220-440-012	$150.00	220-450-041	$150.00
203-061-042	$105.68	203-071-033	$105.68	220-440-013	$150.00	220-450-042	$150.00
203-061-043	$105.68	203-071-034	$105.68	220-440-014	$150.00	220-450-043	$150.00
203-061-044	$105.68	203-071-035	$105.68	220-440-015	$150.00	220-450-044	$150.00
203-061-045	$105.68	203-071-036	$105.68	220-440-016	$150.00	220-450-045	$150.00
203-061-046	$105.68	203-071-037	$105.68	220-440-017	$150.00	220-450-046	$150.00
203-061-047	$105.68	203-071-038	$105.68	220-440-018	$150.00	220-450-047	$150.00
203-061-048	$105.68	203-071-039	$105.68	220-440-019	$150.00	220-450-048	$150.00
203-061-049	$105.68	203-071-040	$105.68	220-440-020	$150.00	220-450-049	$150.00
203-061-050	$105.68	203-071-041	$105.68	220-440-023	$150.00	220-450-050	$150.00
203-061-051	$105.68	203-071-042	$105.68	220-440-024	$150.00	220-450-051	$150.00
203-061-052	$105.68	203-071-043	$105.68	220-440-025	$150.00	220-460-028	$150.00
203-061-053	$105.68	203-071-044	$105.68	220-440-026	$150.00	220-460-029	$150.00
203-061-054	$105.68	203-071-045	$105.68	220-440-027	$150.00	220-460-030	$150.00
203-061-055	$105.68	203-071-046	$105.68	220-440-030	$150.00	220-460-031	$150.00
203-061-056	$105.68	203-071-047	$105.68	220-440-031	$150.00	220-460-032	$150.00

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2855

LL2 ZONE 27

LEVY CODE: LM

Bettencourt Ranch - Camino Tassajara

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
220-460-033	$1 50.00	220-750-023	$1 50.00	220-760-027	$1 50.00	220-790-007	$1 50.00
220-460-034	$1 50.00	220-750-024	$1 50.00	220-760-028	$1 50.00	220-790-008	$1 50.00
220-460-035	$1 50.00	220-750-025	$1 50.00	220-760-029	$1 50.00	220-790-009	$1 50.00
220-460-036	$1 50.00	220-750-026	$1 50.00	220-760-030	$1 50.00	220-790-010	$1 50.00
220-460-037	$1 50.00	220-750-027	$1 50.00	220-760-031	$1 50.00	220-790-011	$1 50.00
220-460-038	$1 50.00	220-750-028	$1 50.00	220-760-032	$1 50.00	220-790-012	$1 50.00
220-460-039	$1 50.00	220-750-029	$1 50.00	220-770-001	$1 50.00	220-790-013	$1 50.00
220-460-040	$1 50.00	220-750-030	$1 50.00	220-770-002	$1 50.00	220-790-014	$1 50.00
220-460-041	$1 50.00	220-750-031	$1 50.00	220-770-003	$1 50.00	220-790-015	$1 50.00
220-460-042	$1 50.00	220-750-032	$1 50.00	220-770-004	$1 50.00	220-790-016	$1 50.00
220-460-043	$1 50.00	220-750-033	$1 50.00	220-770-005	$1 50.00	220-790-017	$1 50.00
220-460-044	$1 50.00	220-750-034	$1 50.00	220-770-006	$1 50.00	220-790-018	$1 50.00
220-460-045	$1 50.00	220-750-035	$1 50.00	220-770-007	$1 50.00	220-790-019	$1 50.00
220-460-046	$1 50.00	220-750-036	$1 50.00	220-770-008	$1 50.00	220-790-020	$1 50.00
220-460-047	$1 50.00	220-750-037	$1 50.00	220-770-009	$1 50.00	220-790-021	$1 50.00
220-460-048	$1 50.00	220-750-038	$1 50.00	220-770-010	$1 50.00	220-790-022	$1 50.00
220-460-049	$1 50.00	220-750-039	$1 50.00	220-770-011	$1 50.00	220-790-023	$1 50.00
220-460-050	$1 50.00	220-750-040	$1 50.00	220-770-012	$1 50.00	220-790-024	$1 50.00
220-460-051	$1 50.00	220-750-041	$1 50.00	220-770-013	$1 50.00	220-790-025	$1 50.00
220-460-052	$1 50.00	220-750-042	$1 50.00	220-770-014	$1 50.00	220-790-026	$1 50.00
220-460-053	$1 50.00	220-750-043	$1 50.00	220-770-015	$1 50.00	220-790-027	$1 50.00
220-460-054	$1 50.00	220-750-044	$1 50.00	220-770-016	$1 50.00	220-790-028	$1 50.00
220-460-055	$1 50.00	220-750-045	$1 50.00	220-770-017	$1 50.00	220-790-029	$1 50.00
220-460-056	$1 50.00	220-750-046	$1 50.00	220-770-018	$1 50.00	220-790-030	$1 50.00
220-460-057	$1 50.00	220-750-047	$1 50.00	220-770-019	$1 50.00	220-790-031	$1 50.00
220-460-058	$1 50.00	220-750-048	$1 50.00	220-770-020	$1 50.00	220-790-032	$1 50.00
220-460-059	$1 50.00	220-750-049	$1 50.00	220-770-021	$1 50.00	220-790-033	$1 50.00
220-460-060	$1 50.00	220-750-050	$1 50.00	220-770-022	$1 50.00	220-790-034	$1 50.00
220-460-061	$1 50.00	220-750-051	$1 50.00	220-770-023	$1 50.00	220-790-035	$1 50.00
220-460-062	$1 50.00	220-750-052	$1 50.00	220-780-001	$1 50.00	220-790-036	$1 50.00
220-460-063	$1 50.00	220-760-001	$1 50.00	220-780-002	$1 50.00	220-790-037	$1 50.00
220-460-064	$1 50.00	220-760-002	$1 50.00	220-780-003	$1 50.00	220-790-038	$1 50.00
220-460-065	$1 50.00	220-760-003	$1 50.00	220-780-004	$1 50.00	220-790-039	$1 50.00
220-460-066	$1 50.00	220-760-004	$1 50.00	220-780-005	$1 50.00	220-790-040	$1 50.00
220-750-001	$1 50.00	220-760-005	$1 50.00	220-780-006	$1 50.00	220-790-041	$1 50.00
220-750-002	$1 50.00	220-760-006	$1 50.00	220-780-007	$1 50.00	220-790-042	$1 50.00
220-750-003	$1 50.00	220-760-007	$1 50.00	220-780-008	$1 50.00	220-790-043	$1 50.00
220-750-004	$1 50.00	220-760-008	$1 50.00	220-780-009	$1 50.00	220-790-044	$1 50.00
220-750-005	$1 50.00	220-760-009	$1 50.00	220-780-010	$1 50.00	220-790-045	$1 50.00
220-750-006	$1 50.00	220-760-010	$1 50.00	220-780-011	$1 50.00	220-790-046	$1 50.00
220-750-007	$1 50.00	220-760-011	$1 50.00	220-780-012	$1 50.00	220-790-047	$1 50.00
220-750-008	$1 50.00	220-760-012	$1 50.00	220-780-013	$1 50.00	220-790-048	$1 50.00
220-750-009	$1 50.00	220-760-013	$1 50.00	220-780-014	$1 50.00	220-790-049	$1 50.00
220-750-010	$1 50.00	220-760-014	$1 50.00	220-780-015	$1 50.00	220-790-050	$1 50.00
220-750-011	$1 50.00	220-760-015	$1 50.00	220-780-016	$1 50.00	220-790-051	$1 50.00
220-750-012	$1 50.00	220-760-016	$1 50.00	220-780-017	$1 50.00	220-790-052	$1 50.00
220-750-013	$1 50.00	220-760-017	$1 50.00	220-780-018	$1 50.00	220-790-053	$1 50.00
220-750-014	$1 50.00	220-760-018	$1 50.00	220-780-019	$1 50.00	220-790-054	$1 50.00
220-750-015	$1 50.00	220-760-019	$1 50.00	220-780-020	$1 50.00	220-790-055	$1 50.00
220-750-016	$1 50.00	220-760-020	$1 50.00	220-780-021	$1 50.00	220-790-056	$1 50.00
220-750-017	$1 50.00	220-760-021	$1 50.00	220-790-001	$1 50.00	220-790-057	$1 50.00
220-750-018	$1 50.00	220-760-022	$1 50.00	220-790-002	$1 50.00	220-790-058	$1 50.00
220-750-019	$1 50.00	220-760-023	$1 50.00	220-790-003	$1 50.00	220-790-059	$1 50.00
220-750-020	$1 50.00	220-760-024	$1 50.00	220-790-004	$1 50.00	220-790-060	$1 50.00
220-750-021	$1 50.00	220-760-025	$1 50.00	220-790-005	$1 50.00	220-790-061	$1 50.00
220-750-022	$1 50.00	220-760-026	$1 50.00	220-790-006	$1 50.00	220-790-062	$1 50.00

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2855

LL2 ZONE 27

LEVY CODE: LM

Bettencourt Ranch - Camino Tassajara

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
220-800-001	$150.00
220-800-002	$150.00
220-800-003	$150.00
220-800-004	$150.00
220-800-005	$150.00
220-800-006	$150.00
220-800-007	$150.00
220-800-008	$150.00
220-800-009	$150.00
220-800-010	$150.00
220-800-011	$150.00
220-800-012	$150.00
220-800-013	$150.00
220-800-014	$150.00
220-800-015	$150.00
220-800-016	$150.00
220-800-017	$150.00
220-800-018	$150.00
220-800-019	$150.00
220-800-020	$150.00
220-800-021	$150.00
220-800-022	$150.00
220-800-023	$150.00
220-800-024	$150.00
220-800-025	$150.00
220-800-026	$150.00
220-800-027	$150.00
220-800-028	$150.00
220-800-029	$150.00
220-800-030	$150.00
220-800-031	$150.00
220-800-032	$150.00
220-800-033	$150.00
220-800-034	$150.00
220-800-035	$150.00
220-800-036	$150.00
220-800-037	$150.00
220-810-001	$150.00
220-810-002	$150.00
220-810-003	$150.00
220-810-004	$150.00
220-810-005	$150.00
220-810-006	$150.00
220-810-007	$150.00
220-810-008	$150.00
220-810-009	$150.00
220-810-010	$150.00
220-810-011	$150.00
220-810-012	$150.00
220-810-013	$150.00
220-810-014	$150.00
220-810-015	$150.00
220-810-016	$150.00
220-810-017	$150.00
220-810-018	$150.00
220-810-019	$150.00
220-810-020	$150.00
220-810-021	$150.00
220-810-022	$150.00
220-810-023	$150.00
220-820-001	$150.00
220-820-002	$150.00
220-820-003	$150.00
220-820-004	$150.00
220-820-005	$150.00
220-820-006	$150.00
220-820-007	$150.00
220-820-008	$150.00
220-820-009	$150.00
220-820-010	$150.00
220-820-011	$150.00
220-820-012	$150.00
220-820-013	$150.00
220-820-014	$150.00
220-820-015	$150.00
220-820-016	$150.00
220-820-017	$150.00
220-820-018	$150.00
220-820-019	$150.00
220-820-020	$150.00
220-820-021	$150.00
220-820-022	$150.00
220-820-023	$150.00
220-820-024	$150.00
220-820-025	$150.00
220-820-026	$150.00
220-820-027	$150.00
220-820-028	$150.00
220-820-029	$150.00
220-820-030	$150.00
220-820-031	$150.00
220-820-032	$150.00
220-820-033	$150.00
220-820-034	$150.00
220-820-035	$150.00
220-820-036	$150.00
220-820-037	$150.00
220-820-038	$150.00
220-820-039	$150.00
220-820-042	$150.00
220-820-043	$150.00
220-820-044	$150.00
220-820-045	$150.00
220-820-046	$150.00
220-820-047	$150.00
220-820-048	$150.00
220-820-049	$150.00
220-820-050	$150.00
220-820-051	$150.00
220-820-052	$150.00
220-820-053	$150.00
220-820-054	$150.00
220-820-055	$150.00
220-820-056	$150.00
220-820-057	$150.00
220-820-058	$150.00
220-820-059	$150.00
220-820-060	$150.00
220-820-061	$150.00
220-820-062	$150.00
220-820-063	$150.00
220-820-069	$150.00
220-820-070	$150.00

Total Parcels: 571

Total Assessment: $79,002.00

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2881

LL2 ZONE 35

LEVY CODE: ND

Sandy Cove- Discovery Bay Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
011-220-039	$11,721.58
011-470-002	$3,506.94
011-470-003	$914.86
011-470-004	$1,524.76
011-470-005	$495.54
011-470-006	$1,524.76
011-470-007	$1,105.44
011-470-009	$5,203.24
011-470-010	$533.66
Total Parcels:	**9**
Total Assessment:	**$26,530.78**

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
187-070-005	$9.36	187-110-016	$9.36	187-130-019	$9.36	187-231-016	$4.68
187-070-006	$9.36	187-110-021	$9.36	187-130-020	$9.36	187-231-021	$9.36
187-070-007	$9.36	187-110-022	$9.36	187-130-021	$9.36	187-231-023	$9.36
187-070-009	$9.36	187-110-023	$9.36	187-130-023	$9.36	187-231-027	$9.36
187-070-015	$9.36	187-110-024	$9.36	187-171-027	$9.36	187-231-028	$9.36
187-080-001	$9.36	187-110-025	$9.36	187-171-028	$9.36	187-231-029	$9.36
187-080-002	$9.36	187-110-026	$9.36	187-171-029	$9.36	187-231-030	$9.36
187-080-003	$9.36	187-110-027	$9.36	187-171-030	$9.36	187-231-032	$9.36
187-080-005	$9.36	187-110-031	$9.36	187-171-031	$9.36	187-231-033	$9.36
187-080-006	$9.36	187-110-032	$9.36	187-171-032	$9.36	187-231-034	$9.36
187-080-007	$9.36	187-110-034	$9.36	187-171-033	$9.36	187-231-035	$9.36
187-080-012	$9.36	187-110-037	$9.36	187-171-035	$9.36	187-232-006	$9.36
187-080-013	$9.36	187-110-038	$9.36	187-171-036	$9.36	187-232-010	$9.36
187-090-015	$9.36	187-110-039	$9.36	187-171-037	$9.36	187-232-011	$9.36
187-090-016	$9.36	187-110-040	$9.36	187-171-038	$9.36	187-232-012	$9.36
187-090-017	$9.36	187-110-041	$9.36	187-171-039	$9.36	187-232-013	$9.36
187-090-018	$9.36	187-110-042	$9.36	187-171-042	$9.36	187-232-014	$9.36
187-090-019	$9.36	187-110-043	$9.36	187-171-043	$9.36	187-232-015	$9.36
187-090-020	$9.36	187-110-044	$9.36	187-171-044	$9.36	187-232-018	$9.36
187-090-021	$9.36	187-110-045	$9.36	187-171-045	$9.36	187-232-020	$9.36
187-090-022	$9.36	187-110-050	$9.36	187-171-046	$9.36	187-232-021	$9.36
187-090-023	$9.36	187-120-001	$9.36	187-171-047	$9.36	187-232-022	$9.36
187-090-024	$9.36	187-120-002	$9.36	187-171-051	$9.36	187-232-023	$9.36
187-090-025	$9.36	187-120-003	$9.36	187-171-052	$9.36	187-232-026	$9.36
187-090-026	$9.36	187-120-004	$9.36	187-171-053	$9.36	187-232-027	$9.36
187-090-028	$9.36	187-120-009	$9.36	187-171-054	$4.68	187-232-028	$9.36
187-100-003	$9.36	187-120-010	$9.36	187-171-055	$9.36	187-232-029	$9.36
187-100-013	$9.36	187-120-011	$9.36	187-171-056	$9.36	187-232-030	$9.36
187-100-014	$9.36	187-120-014	$9.36	187-171-058	$4.68	187-232-031	$9.36
187-100-015	$9.36	187-120-015	$9.36	187-171-059	$4.68	187-232-032	$9.36
187-100-016	$9.36	187-120-016	$9.36	187-171-060	$4.68	187-232-033	$9.36
187-100-018	$9.36	187-120-018	$9.36	187-171-061	$4.68	187-232-034	$9.36
187-100-019	$9.36	187-120-019	$9.36	187-171-062	$4.68	187-240-010	$9.36
187-100-020	$9.36	187-120-020	$9.36	187-171-063	$4.68	187-240-014	$9.36
187-100-021	$9.36	187-120-021	$9.36	187-171-064	$4.68	187-240-015	$9.36
187-100-022	$9.36	187-120-022	$9.36	187-171-065	$4.68	187-240-020	$9.36
187-100-023	$9.36	187-120-025	$9.36	187-171-066	$9.36	187-240-022	$9.36
187-100-024	$9.36	187-120-031	$9.36	187-180-003	$9.36	187-240-025	$9.36
187-100-025	$9.36	187-120-034	$9.36	187-180-004	$9.36	187-240-026	$9.36
187-100-026	$9.36	187-120-035	$9.36	187-180-006	$9.36	187-240-027	$9.36
187-100-027	$9.36	187-120-036	$9.36	187-180-008	$9.36	187-240-028	$9.36
187-100-028	$9.36	187-120-041	$9.36	187-180-016	$9.36	187-240-029	$9.36
187-100-029	$9.36	187-120-042	$9.36	187-180-018	$9.36	187-240-032	$9.36
187-100-030	$9.36	187-120-043	$9.36	187-180-019	$9.36	187-240-033	$9.36
187-110-003	$9.36	187-120-044	$9.36	187-180-022	$9.36	187-240-058	$9.36
187-110-004	$9.36	187-120-045	$9.36	187-180-023	$9.36	187-240-059	$9.36
187-110-005	$9.36	187-130-002	$9.36	187-180-024	$9.36	187-240-061	$9.36
187-110-007	$9.36	187-130-003	$9.36	187-180-025	$9.36	187-240-063	$9.36
187-110-008	$9.36	187-130-004	$9.36	187-180-026	$9.36	187-240-064	$9.36
187-110-009	$9.36	187-130-006	$9.36	187-180-027	$9.36	187-240-065	$9.36
187-110-010	$9.36	187-130-007	$9.36	187-180-028	$9.36	187-240-066	$9.36
187-110-011	$9.36	187-130-009	$9.36	187-180-029	$9.36	187-330-006	$9.36
187-110-012	$9.36	187-130-013	$9.36	187-180-030	$9.36	187-330-009	$9.36
187-110-013	$9.36	187-130-014	$9.36	187-231-010	$9.36	187-330-010	$9.36
187-110-014	$9.36	187-130-016	$9.36	187-231-012	$9.36	187-330-011	$9.36
187-110-015	$9.36	187-130-018	$9.36	187-231-014	$9.36	187-330-013	$4.68

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
187-330-015	$9.36	187-470-002	$9.36	187-490-048	$9.36	187-510-014	$9.36
187-330-016	$9.36	187-470-003	$9.36	187-490-049	$9.36	187-510-015	$9.36
187-330-017	$4.68	187-470-004	$9.36	187-490-050	$9.36	187-510-017	$9.36
187-330-018	$9.36	187-470-005	$9.36	187-490-051	$9.36	187-510-018	$9.36
187-330-019	$9.36	187-470-006	$9.36	187-490-052	$9.36	187-520-001	$9.36
187-330-022	$9.36	187-470-007	$9.36	187-490-053	$9.36	187-520-002	$9.36
187-330-023	$9.36	187-470-008	$9.36	187-490-054	$9.36	187-520-003	$9.36
187-330-024	$9.36	187-470-009	$9.36	187-490-055	$9.36	187-520-004	$9.36
187-330-025	$9.36	187-470-010	$9.36	187-490-056	$9.36	187-520-005	$9.36
187-330-026	$9.36	187-470-011	$9.36	187-490-057	$9.36	187-520-006	$9.36
187-330-027	$9.36	187-470-012	$9.36	187-490-058	$9.36	187-520-007	$9.36
187-330-028	$9.36	187-470-013	$9.36	187-490-059	$9.36	187-520-008	$9.36
187-330-030	$9.36	187-470-014	$9.36	187-490-060	$9.36	187-520-009	$9.36
187-330-031	$4.68	187-490-001	$9.36	187-490-061	$9.36	187-520-010	$9.36
187-330-032	$9.36	187-490-002	$9.36	187-490-062	$9.36	187-520-011	$9.36
187-330-033	$9.36	187-490-003	$9.36	187-490-063	$9.36	187-520-012	$9.36
187-430-001	$9.36	187-490-004	$9.36	187-500-001	$9.36	187-520-013	$9.36
187-430-002	$9.36	187-490-005	$9.36	187-500-002	$9.36	187-520-014	$9.36
187-430-003	$9.36	187-490-006	$9.36	187-500-003	$9.36	187-520-015	$9.36
187-430-004	$9.36	187-490-007	$9.36	187-500-004	$9.36	187-520-016	$9.36
187-430-005	$9.36	187-490-008	$9.36	187-500-005	$9.36	187-520-017	$9.36
187-430-006	$9.36	187-490-009	$9.36	187-500-006	$9.36	187-520-018	$9.36
187-430-007	$9.36	187-490-010	$9.36	187-500-007	$9.36	187-520-019	$9.36
187-430-008	$9.36	187-490-011	$9.36	187-500-008	$9.36	187-520-020	$9.36
187-430-009	$9.36	187-490-012	$9.36	187-500-009	$9.36	187-520-021	$9.36
187-430-010	$9.36	187-490-013	$9.36	187-500-010	$9.36	187-520-022	$9.36
187-430-011	$9.36	187-490-014	$9.36	187-500-011	$9.36	187-520-024	$9.36
187-430-012	$9.36	187-490-015	$9.36	187-500-012	$9.36	187-520-025	$9.36
187-430-013	$9.36	187-490-016	$9.36	187-500-013	$9.36	187-520-026	$9.36
187-430-014	$9.36	187-490-017	$9.36	187-500-014	$9.36	187-520-027	$9.36
187-430-015	$9.36	187-490-018	$9.36	187-500-015	$9.36	187-520-028	$9.36
187-430-016	$9.36	187-490-019	$9.36	187-500-016	$9.36	187-520-029	$9.36
187-430-017	$9.36	187-490-020	$9.36	187-500-017	$9.36	187-520-030	$9.36
187-430-018	$9.36	187-490-021	$9.36	187-500-018	$9.36	187-520-031	$9.36
187-430-019	$9.36	187-490-022	$9.36	187-500-019	$9.36	187-520-032	$9.36
187-430-020	$9.36	187-490-023	$9.36	187-500-020	$9.36	187-520-033	$9.36
187-430-021	$9.36	187-490-024	$9.36	187-500-021	$9.36	187-520-034	$9.36
187-441-001	$9.36	187-490-025	$9.36	187-500-022	$9.36	187-520-035	$9.36
187-441-002	$9.36	187-490-026	$9.36	187-500-023	$9.36	187-520-036	$9.36
187-442-001	$9.36	187-490-027	$9.36	187-500-024	$9.36	187-520-037	$9.36
187-442-002	$9.36	187-490-028	$9.36	187-500-025	$9.36	187-520-038	$9.36
187-442-005	$9.36	187-490-029	$9.36	187-500-026	$9.36	187-531-001	$9.36
187-442-006	$9.36	187-490-030	$9.36	187-500-027	$9.36	187-531-002	$9.36
187-442-007	$9.36	187-490-035	$9.36	187-500-028	$9.36	187-531-003	$9.36
187-443-001	$9.36	187-490-036	$9.36	187-510-001	$9.36	187-531-004	$9.36
187-443-002	$9.36	187-490-037	$9.36	187-510-002	$9.36	187-531-005	$9.36
187-443-003	$9.36	187-490-038	$9.36	187-510-003	$9.36	187-531-006	$9.36
187-443-004	$9.36	187-490-039	$9.36	187-510-004	$9.36	187-531-007	$9.36
187-450-001	$9.36	187-490-040	$9.36	187-510-005	$9.36	187-532-001	$9.36
187-450-002	$9.36	187-490-041	$9.36	187-510-006	$9.36	187-532-002	$9.36
187-450-003	$9.36	187-490-042	$9.36	187-510-007	$9.36	187-532-003	$9.36
187-450-004	$9.36	187-490-043	$9.36	187-510-008	$9.36	187-532-004	$9.36
187-450-005	$9.36	187-490-044	$9.36	187-510-009	$9.36	187-532-005	$9.36
187-450-006	$9.36	187-490-045	$9.36	187-510-010	$9.36	187-532-006	$9.36
187-450-007	$9.36	187-490-046	$9.36	187-510-012	$9.36	187-532-007	$9.36
187-470-001	$9.36	187-490-047	$9.36	187-510-013	$9.36	187-532-008	$9.36

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
187-532-009	$9.36	188-200-004	$9.36	188-232-012	$9.36	188-252-020	$9.36
187-532-010	$9.36	188-200-005	$9.36	188-232-013	$9.36	188-252-021	$9.36
187-532-011	$9.36	188-200-006	$9.36	188-232-018	$9.36	188-252-023	$9.36
187-533-001	$9.36	188-200-007	$9.36	188-232-019	$9.36	188-252-024	$9.36
187-533-002	$9.36	188-200-008	$9.36	188-232-020	$9.36	188-252-025	$9.36
187-533-003	$9.36	188-200-009	$9.36	188-232-022	$9.36	188-252-026	$9.36
187-533-004	$9.36	188-200-010	$9.36	188-232-023	$9.36	188-252-027	$9.36
187-534-001	$9.36	188-200-011	$9.36	188-232-027	$9.36	188-252-028	$9.36
187-534-002	$9.36	188-200-012	$9.36	188-232-028	$9.36	188-261-001	$9.36
187-535-001	$9.36	188-200-015	$9.36	188-232-029	$9.36	188-261-002	$9.36
187-536-001	$9.36	188-200-017	$9.36	188-232-030	$9.36	188-261-003	$9.36
187-537-001	$9.36	188-200-020	$9.36	188-232-035	$9.36	188-261-004	$9.36
187-537-002	$9.36	188-200-022	$4.68	188-232-036	$9.36	188-261-005	$9.36
187-537-003	$9.36	188-200-029	$9.36	188-232-037	$9.36	188-261-006	$9.36
187-537-008	$9.36	188-200-030	$9.36	188-232-038	$9.36	188-261-007	$9.36
187-537-010	$9.36	188-200-031	$9.36	188-232-041	$9.36	188-261-008	$9.36
187-537-011	$9.36	188-200-032	$9.36	188-241-001	$9.36	188-261-009	$9.36
187-537-012	$9.36	188-200-033	$9.36	188-241-007	$9.36	188-261-010	$9.36
187-541-001	$9.36	188-200-036	$9.36	188-241-008	$9.36	188-261-011	$9.36
187-541-002	$9.36	188-200-037	$9.36	188-241-009	$9.36	188-261-012	$9.36
187-541-003	$9.36	188-200-038	$9.36	188-241-010	$9.36	188-262-001	$9.36
187-541-004	$9.36	188-210-001	$9.36	188-241-011	$9.36	188-262-005	$9.36
187-542-001	$9.36	188-210-003	$9.36	188-241-013	$9.36	188-262-006	$9.36
187-542-002	$9.36	188-210-004	$9.36	188-241-014	$9.36	188-262-007	$9.36
187-542-003	$9.36	188-210-006	$9.36	188-241-015	$9.36	188-262-010	$9.36
187-542-004	$9.36	188-210-008	$9.36	188-241-017	$9.36	188-262-011	$9.36
187-542-005	$9.36	188-210-009	$9.36	188-241-018	$9.36	188-262-017	$9.36
187-542-006	$9.36	188-210-010	$9.36	188-241-019	$9.36	188-262-018	$9.36
187-542-007	$9.36	188-210-019	$9.36	188-241-021	$9.36	188-262-019	$9.36
187-542-008	$9.36	188-210-020	$9.36	188-241-022	$9.36	188-262-020	$9.36
187-542-009	$9.36	188-210-021	$9.36	188-241-023	$9.36	188-262-021	$9.36
187-542-010	$9.36	188-210-022	$9.36	188-241-025	$4.68	188-262-022	$9.36
187-542-011	$9.36	188-210-023	$9.36	188-241-026	$9.36	188-270-003	$9.36
187-543-001	$9.36	188-210-024	$9.36	188-241-027	$9.36	188-270-004	$9.36
187-543-002	$9.36	188-210-025	$9.36	188-241-030	$9.36	188-270-005	$9.36
187-543-003	$9.36	188-210-026	$9.36	188-241-031	$9.36	188-270-006	$9.36
187-543-004	$9.36	188-210-027	$9.36	188-241-032	$9.36	188-270-007	$9.36
187-544-003	$9.36	188-210-029	$9.36	188-241-033	$9.36	188-270-009	$9.36
187-544-004	$9.36	188-210-030	$9.36	188-241-034	$9.36	188-270-010	$9.36
187-551-001	$9.36	188-210-031	$4.68	188-251-001	$9.36	188-270-011	$9.36
187-551-002	$9.36	188-210-032	$9.36	188-251-002	$9.36	188-270-012	$9.36
187-551-003	$9.36	188-210-033	$9.36	188-251-003	$9.36	188-270-013	$9.36
187-551-006	$9.36	188-210-035	$9.36	188-251-005	$9.36	188-270-014	$9.36
187-551-007	$9.36	188-210-036	$9.36	188-251-006	$4.68	188-270-019	$9.36
187-551-008	$9.36	188-210-037	$9.36	188-251-007	$9.36	188-270-020	$9.36
187-552-001	$9.36	188-210-040	$9.36	188-251-008	$9.36	188-270-021	$9.36
187-552-002	$9.36	188-210-045	$9.36	188-251-009	$9.36	188-270-022	$9.36
188-190-006	$9.36	188-210-046	$9.36	188-251-010	$9.36	188-270-023	$9.36
188-190-009	$9.36	188-210-047	$9.36	188-251-011	$9.36	188-270-024	$9.36
188-190-010	$9.36	188-210-048	$4.68	188-251-012	$9.36	188-270-025	$9.36
188-190-024	$9.36	188-232-002	$9.36	188-252-001	$9.36	188-270-026	$9.36
188-190-030	$9.36	188-232-003	$9.36	188-252-009	$9.36	188-270-027	$9.36
188-190-031	$9.36	188-232-004	$9.36	188-252-010	$9.36	188-270-028	$9.36
188-190-034	$9.36	188-232-005	$9.36	188-252-012	$9.36	188-270-029	$9.36
188-200-001	$9.36	188-232-006	$9.36	188-252-013	$9.36	188-270-030	$9.36
188-200-002	$9.36	188-232-011	$9.36	188-252-017	$9.36	188-270-031	$9.36

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

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Alamo Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
188-270-032	$9.36	188-292-016	$9.36	188-320-010	$9.36	188-354-001	$9.36
188-270-033	$9.36	188-292-020	$9.36	188-320-011	$9.36	188-354-002	$9.36
188-270-035	$9.36	188-292-022	$9.36	188-320-012	$9.36	188-354-005	$9.36
188-270-036	$9.36	188-292-023	$9.36	188-320-013	$9.36	188-354-006	$9.36
188-270-037	$9.36	188-292-026	$9.36	188-320-014	$9.36	188-354-007	$9.36
188-270-038	$9.36	188-292-027	$9.36	188-320-015	$9.36	188-354-008	$9.36
188-270-039	$9.36	188-301-001	$9.36	188-320-016	$9.36	188-354-009	$9.36
188-281-004	$9.36	188-301-002	$9.36	188-321-001	$9.36	188-354-010	$9.36
188-281-006	$9.36	188-301-005	$9.36	188-321-002	$9.36	188-354-011	$9.36
188-281-009	$9.36	188-301-006	$9.36	188-321-003	$9.36	188-354-012	$9.36
188-281-011	$9.36	188-301-007	$9.36	188-321-004	$9.36	188-360-002	$9.36
188-281-017	$9.36	188-301-008	$9.36	188-321-007	$9.36	188-360-010	$9.36
188-281-020	$9.36	188-301-009	$9.36	188-321-008	$9.36	188-360-013	$9.36
188-281-022	$9.36	188-302-001	$9.36	188-321-010	$9.36	188-360-015	$9.36
188-281-023	$9.36	188-302-002	$9.36	188-321-011	$9.36	188-360-016	$9.36
188-281-024	$9.36	188-302-003	$9.36	188-330-001	$9.36	188-360-019	$9.36
188-281-025	$9.36	188-302-004	$9.36	188-330-005	$9.36	188-360-020	$9.36
188-282-003	$9.36	188-302-005	$9.36	188-330-011	$9.36	188-360-021	$9.36
188-282-007	$9.36	188-302-006	$9.36	188-330-013	$9.36	188-360-022	$9.36
188-282-008	$9.36	188-302-007	$9.36	188-330-021	$9.36	188-360-023	$9.36
188-282-011	$9.36	188-302-008	$9.36	188-330-022	$9.36	188-360-026	$9.36
188-282-012	$9.36	188-302-009	$9.36	188-330-025	$9.36	188-360-027	$4.68
188-282-013	$9.36	188-302-010	$9.36	188-330-026	$9.36	188-360-028	$9.36
188-282-014	$9.36	188-302-011	$9.36	188-330-027	$9.36	188-360-029	$9.36
188-282-015	$9.36	188-302-012	$9.36	188-330-033	$9.36	188-370-006	$9.36
188-282-016	$9.36	188-302-018	$9.36	188-330-034	$9.36	188-370-007	$9.36
188-283-001	$9.36	188-302-021	$9.36	188-330-035	$9.36	188-370-008	$9.36
188-283-002	$9.36	188-302-022	$9.36	188-340-011	$9.36	188-370-009	$9.36
188-283-003	$9.36	188-303-001	$9.36	188-340-012	$9.36	188-370-010	$9.36
188-283-004	$9.36	188-303-005	$9.36	188-340-014	$9.36	188-370-013	$9.36
188-283-005	$9.36	188-303-006	$9.36	188-340-016	$9.36	188-370-014	$9.36
188-283-006	$9.36	188-303-008	$9.36	188-340-019	$9.36	188-370-015	$9.36
188-283-007	$9.36	188-303-010	$9.36	188-340-021	$4.68	188-370-016	$9.36
188-283-008	$9.36	188-303-011	$9.36	188-340-022	$9.36	188-370-017	$9.36
188-283-009	$9.36	188-303-012	$9.36	188-340-023	$9.36	188-370-018	$9.36
188-283-011	$9.36	188-303-013	$9.36	188-340-024	$9.36	188-370-025	$9.36
188-283-012	$9.36	188-303-014	$9.36	188-351-001	$9.36	188-370-026	$9.36
188-283-014	$9.36	188-303-015	$9.36	188-351-002	$9.36	188-370-027	$9.36
188-291-007	$9.36	188-303-016	$9.36	188-351-003	$9.36	188-370-032	$9.36
188-291-009	$9.36	188-303-017	$9.36	188-351-004	$9.36	188-370-033	$9.36
188-291-017	$9.36	188-303-018	$9.36	188-351-005	$9.36	188-370-035	$9.36
188-291-019	$9.36	188-311-002	$9.36	188-351-006	$9.36	188-370-036	$9.36
188-291-020	$9.36	188-311-004	$9.36	188-351-010	$9.36	188-370-037	$9.36
188-291-024	$4.68	188-311-006	$9.36	188-351-011	$9.36	188-370-038	$9.36
188-291-025	$9.36	188-311-007	$9.36	188-351-012	$9.36	188-381-009	$9.36
188-291-028	$9.36	188-311-008	$9.36	188-351-013	$9.36	188-381-010	$9.36
188-291-035	$4.68	188-311-009	$9.36	188-351-014	$9.36	188-381-011	$9.36
188-291-036	$9.36	188-311-010	$9.36	188-351-015	$9.36	188-381-012	$9.36
188-292-003	$9.36	188-311-011	$4.68	188-351-016	$9.36	188-381-015	$9.36
188-292-004	$9.36	188-312-003	$9.36	188-351-019	$9.36	188-381-019	$9.36
188-292-008	$9.36	188-312-004	$9.36	188-351-020	$9.36	188-381-020	$9.36
188-292-010	$9.36	188-312-007	$9.36	188-352-001	$9.36	188-382-009	$9.36
188-292-011	$9.36	188-312-009	$9.36	188-352-002	$9.36	188-382-010	$9.36
188-292-013	$9.36	188-312-010	$9.36	188-353-001	$9.36	188-382-011	$9.36
188-292-014	$9.36	188-320-007	$9.36	188-353-002	$9.36	188-382-012	$9.36
188-292-015	$9.36	188-320-008	$9.36	188-353-003	$9.36	188-382-013	$9.36

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

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FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
188-382-014	$9.36	188-450-008	$9.36	191-020-053	$9.36	191-050-018	$9.36
188-382-015	$9.36	188-450-009	$9.36	191-020-054	$9.36	191-050-021	$9.36
188-382-017	$9.36	188-450-010	$9.36	191-020-055	$9.36	191-050-022	$9.36
188-391-008	$9.36	188-450-011	$9.36	191-020-056	$9.36	191-050-023	$9.36
188-391-009	$9.36	188-450-012	$9.36	191-020-057	$9.36	191-050-024	$9.36
188-391-010	$9.36	188-450-013	$9.36	191-020-059	$9.36	191-050-026	$9.36
188-391-013	$9.36	188-450-014	$9.36	191-020-060	$9.36	191-050-027	$4.68
188-391-014	$9.36	188-450-015	$9.36	191-020-063	$9.36	191-050-030	$9.36
188-391-015	$9.36	188-450-016	$9.36	191-030-002	$9.36	191-050-033	$9.36
188-391-016	$9.36	188-450-017	$9.36	191-030-004	$9.36	191-050-035	$9.36
188-392-009	$9.36	188-450-018	$9.36	191-030-008	$9.36	191-050-036	$9.36
188-392-010	$4.68	188-450-019	$9.36	191-030-011	$9.36	191-050-041	$9.36
188-392-011	$4.68	191-010-007	$9.36	191-030-012	$9.36	191-050-042	$9.36
188-392-014	$9.36	191-010-008	$9.36	191-030-013	$9.36	191-050-043	$9.36
188-392-015	$9.36	191-010-009	$9.36	191-030-014	$9.36	191-050-044	$9.36
188-392-016	$9.36	191-010-010	$9.36	191-030-015	$9.36	191-050-045	$4.68
188-392-018	$9.36	191-010-012	$9.36	191-030-017	$9.36	191-050-046	$9.36
188-392-019	$9.36	191-010-013	$9.36	191-030-018	$9.36	191-050-047	$9.36
188-401-003	$9.36	191-010-016	$9.36	191-030-019	$9.36	191-050-048	$9.36
188-401-004	$9.36	191-010-017	$9.36	191-030-020	$9.36	191-050-051	$9.36
188-401-005	$9.36	191-010-018	$9.36	191-030-022	$9.36	191-050-052	$9.36
188-402-005	$9.36	191-010-019	$9.36	191-030-023	$9.36	191-050-053	$9.36
188-402-006	$9.36	191-010-020	$9.36	191-030-024	$9.36	191-050-054	$9.36
188-402-007	$9.36	191-010-021	$9.36	191-030-025	$9.36	191-050-055	$9.36
188-402-008	$9.36	191-010-022	$9.36	191-030-026	$9.36	191-050-056	$9.36
188-403-008	$9.36	191-010-023	$9.36	191-030-027	$9.36	191-061-001	$9.36
188-403-009	$9.36	191-010-025	$9.36	191-030-028	$9.36	191-061-004	$9.36
188-403-010	$9.36	191-010-026	$9.36	191-040-001	$9.36	191-061-005	$9.36
188-403-011	$9.36	191-010-027	$4.68	191-040-003	$9.36	191-061-006	$9.36
188-403-012	$9.36	191-020-001	$9.36	191-040-006	$9.36	191-061-007	$9.36
188-403-013	$9.36	191-020-002	$9.36	191-040-009	$9.36	191-061-008	$9.36
188-411-005	$9.36	191-020-004	$9.36	191-040-010	$9.36	191-061-009	$9.36
188-411-012	$4.68	191-020-005	$9.36	191-040-011	$9.36	191-061-010	$9.36
188-411-013	$9.36	191-020-006	$9.36	191-040-012	$9.36	191-062-001	$9.36
188-411-014	$9.36	191-020-010	$9.36	191-040-014	$9.36	191-062-002	$9.36
188-412-001	$9.36	191-020-015	$9.36	191-040-015	$9.36	191-062-003	$9.36
188-412-002	$9.36	191-020-016	$9.36	191-040-016	$9.36	191-062-004	$9.36
188-412-003	$9.36	191-020-017	$9.36	191-040-017	$9.36	191-062-007	$9.36
188-412-004	$4.68	191-020-018	$9.36	191-040-018	$9.36	191-062-008	$9.36
188-412-007	$9.36	191-020-019	$9.36	191-040-019	$9.36	191-062-009	$9.36
188-412-008	$9.36	191-020-021	$9.36	191-040-021	$9.36	191-062-010	$9.36
188-412-009	$9.36	191-020-022	$9.36	191-040-023	$4.68	191-062-011	$9.36
188-412-010	$9.36	191-020-023	$9.36	191-040-024	$9.36	191-062-012	$9.36
188-412-014	$4.68	191-020-025	$9.36	191-040-025	$9.36	191-062-013	$9.36
188-412-015	$9.36	191-020-026	$9.36	191-040-028	$9.36	191-062-014	$9.36
188-420-008	$9.36	191-020-027	$9.36	191-040-029	$9.36	191-062-015	$9.36
188-420-012	$9.36	191-020-030	$9.36	191-040-030	$9.36	191-062-016	$9.36
188-420-013	$9.36	191-020-036	$9.36	191-040-031	$9.36	191-062-017	$9.36
188-420-014	$9.36	191-020-037	$9.36	191-040-032	$9.36	191-062-018	$9.36
188-450-001	$9.36	191-020-038	$9.36	191-040-034	$9.36	191-062-019	$9.36
188-450-002	$9.36	191-020-039	$9.36	191-050-006	$9.36	191-062-020	$9.36
188-450-003	$9.36	191-020-040	$9.36	191-050-008	$9.36	191-062-022	$9.36
188-450-004	$9.36	191-020-041	$9.36	191-050-009	$9.36	191-062-025	$9.36
188-450-005	$9.36	191-020-044	$9.36	191-050-011	$9.36	191-062-026	$9.36
188-450-006	$9.36	191-020-045	$9.36	191-050-012	$9.36	191-062-027	$9.36
188-450-007	$9.36	191-020-051	$9.36	191-050-015	$9.36	191-062-028	$9.36

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
191-070-002	$9.36	191-093-007	$9.36	191-120-012	$9.36	191-180-016	$9.36
191-070-006	$9.36	191-093-008	$9.36	191-120-013	$9.36	191-180-017	$9.36
191-070-008	$9.36	191-093-009	$9.36	191-120-015	$4.68	191-190-001	$4.68
191-070-009	$9.36	191-093-010	$9.36	191-120-016	$9.36	191-190-002	$4.68
191-070-010	$9.36	191-093-013	$9.36	191-120-017	$4.68	191-190-003	$4.68
191-070-011	$9.36	191-093-014	$9.36	191-130-001	$9.36	191-190-004	$4.68
191-070-014	$9.36	191-093-015	$9.36	191-130-002	$9.36	191-190-005	$4.68
191-070-015	$9.36	191-093-016	$9.36	191-130-003	$9.36	191-190-006	$4.68
191-070-016	$9.36	191-093-017	$9.36	191-130-004	$9.36	191-190-007	$4.68
191-070-017	$9.36	191-093-019	$9.36	191-150-001	$9.36	191-190-008	$4.68
191-070-018	$9.36	191-093-020	$9.36	191-150-009	$9.36	191-190-009	$4.68
191-070-019	$9.36	191-093-021	$9.36	191-150-010	$9.36	191-190-010	$4.68
191-071-001	$9.36	191-093-022	$9.36	191-150-011	$9.36	191-190-011	$4.68
191-071-002	$9.36	191-093-028	$9.36	191-161-001	$9.36	191-190-012	$4.68
191-071-003	$9.36	191-093-030	$9.36	191-161-002	$9.36	191-190-013	$4.68
191-071-004	$9.36	191-093-031	$9.36	191-161-003	$9.36	191-190-014	$4.68
191-071-005	$9.36	191-093-032	$9.36	191-162-004	$9.36	191-190-015	$4.68
191-071-006	$9.36	191-093-033	$9.36	191-162-005	$9.36	191-190-016	$4.68
191-071-007	$9.36	191-093-036	$9.36	191-162-006	$9.36	191-190-017	$4.68
191-071-008	$9.36	191-093-037	$9.36	191-170-001	$9.36	191-190-018	$4.68
191-071-009	$9.36	191-093-043	$14.04	191-170-002	$9.36	191-190-019	$4.68
191-080-001	$9.36	191-093-044	$9.36	191-170-003	$9.36	191-200-001	$4.68
191-080-002	$9.36	191-093-045	$9.36	191-170-004	$9.36	191-200-002	$4.68
191-080-003	$9.36	191-093-046	$9.36	191-170-005	$9.36	191-200-003	$4.68
191-080-004	$9.36	191-093-048	$12.54	191-170-006	$9.36	191-200-004	$4.68
191-080-005	$9.36	191-094-001	$9.36	191-170-007	$9.36	191-200-005	$4.68
191-080-006	$9.36	191-094-002	$9.36	191-170-008	$9.36	191-200-006	$4.68
191-080-007	$9.36	191-094-003	$9.36	191-170-009	$9.36	191-200-007	$4.68
191-080-011	$9.36	191-094-004	$9.36	191-170-010	$9.36	191-200-008	$4.68
191-080-012	$9.36	191-094-005	$9.36	191-170-011	$9.36	191-210-001	$4.68
191-080-013	$9.36	191-094-006	$9.36	191-170-012	$9.36	191-210-002	$4.68
191-080-015	$9.36	191-094-007	$9.36	191-170-013	$9.36	191-210-003	$4.68
191-080-021	$9.36	191-094-008	$9.36	191-170-014	$9.36	191-210-004	$4.68
191-080-024	$9.36	191-094-009	$9.36	191-170-015	$9.36	191-210-005	$4.68
191-080-026	$9.36	191-094-010	$9.36	191-170-016	$9.36	191-210-006	$4.68
191-080-027	$9.36	191-094-011	$9.36	191-170-017	$9.36	191-210-007	$4.68
191-080-030	$9.36	191-094-012	$9.36	191-170-018	$9.36	191-210-008	$4.68
191-080-031	$9.36	191-095-003	$9.36	191-170-019	$9.36	191-210-009	$4.68
191-080-032	$9.36	191-095-004	$9.36	191-170-020	$9.36	191-210-010	$4.68
191-080-033	$9.36	191-095-005	$9.36	191-170-021	$9.36	192-011-006	$9.36
191-080-034	$9.36	191-095-006	$9.36	191-170-022	$9.36	192-011-009	$9.36
191-080-035	$9.36	191-095-007	$9.36	191-180-001	$9.36	192-011-010	$9.36
191-080-036	$9.36	191-095-008	$9.36	191-180-002	$9.36	192-011-011	$9.36
191-080-037	$9.36	191-095-009	$9.36	191-180-003	$9.36	192-011-012	$9.36
191-080-038	$9.36	191-095-010	$9.36	191-180-004	$9.36	192-011-013	$9.36
191-080-039	$9.36	191-095-011	$9.36	191-180-005	$9.36	192-011-014	$9.36
191-080-040	$9.36	191-095-012	$9.36	191-180-006	$9.36	192-011-015	$9.36
191-080-041	$9.36	191-100-001	$9.36	191-180-007	$9.36	192-011-020	$9.36
191-080-042	$9.36	191-100-004	$9.36	191-180-008	$9.36	192-011-027	$9.36
191-080-046	$9.36	191-100-005	$9.36	191-180-009	$9.36	192-011-032	$9.36
191-080-047	$9.36	191-110-002	$9.36	191-180-010	$9.36	192-011-041	$9.36
191-080-048	$9.36	191-110-006	$9.36	191-180-011	$9.36	192-011-043	$9.36
191-080-049	$9.36	191-110-008	$9.36	191-180-012	$9.36	192-011-046	$9.36
191-080-050	$9.36	191-110-009	$9.36	191-180-013	$9.36	192-011-047	$9.36
191-080-051	$14.04	191-110-010	$9.36	191-180-014	$9.36	192-011-048	$9.36
191-093-006	$9.36	191-120-010	$9.36	191-180-015	$9.36	192-011-049	$9.36

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
192-011-050	$9.36	192-020-054	$9.36	192-041-019	$9.36	192-071-015	$9.36
192-011-051	$9.36	192-020-055	$9.36	192-041-020	$9.36	192-071-016	$9.36
192-011-052	$9.36	192-030-002	$9.36	192-041-021	$9.36	192-071-017	$9.36
192-011-053	$9.36	192-030-003	$9.36	192-041-022	$9.36	192-071-018	$9.36
192-011-054	$9.36	192-030-004	$9.36	192-041-023	$9.36	192-071-019	$9.36
192-011-057	$9.36	192-030-005	$9.36	192-042-001	$9.36	192-071-020	$9.36
192-012-001	$9.36	192-030-006	$9.36	192-042-002	$9.36	192-071-021	$9.36
192-012-002	$9.36	192-030-007	$9.36	192-042-003	$9.36	192-071-022	$9.36
192-012-003	$9.36	192-030-011	$9.36	192-042-004	$9.36	192-071-024	$9.36
192-012-004	$9.36	192-030-012	$9.36	192-042-005	$9.36	192-071-025	$9.36
192-012-005	$9.36	192-030-013	$9.36	192-042-006	$9.36	192-071-030	$9.36
192-012-006	$9.36	192-030-014	$9.36	192-042-007	$9.36	192-071-036	$9.36
192-012-007	$9.36	192-030-015	$9.36	192-042-008	$9.36	192-071-046	$9.36
192-012-008	$9.36	192-030-016	$9.36	192-042-009	$9.36	192-071-047	$9.36
192-020-001	$9.36	192-030-017	$9.36	192-042-010	$9.36	192-071-048	$9.36
192-020-002	$9.36	192-030-018	$9.36	192-050-001	$9.36	192-071-049	$9.36
192-020-003	$9.36	192-030-020	$9.36	192-050-002	$9.36	192-071-050	$9.36
192-020-004	$9.36	192-030-021	$9.36	192-050-003	$9.36	192-071-051	$9.36
192-020-005	$9.36	192-030-022	$9.36	192-050-004	$9.36	192-071-052	$9.36
192-020-007	$9.36	192-030-023	$9.36	192-050-005	$9.36	192-071-053	$9.36
192-020-008	$9.36	192-030-024	$9.36	192-050-006	$9.36	192-071-054	$9.36
192-020-009	$9.36	192-030-025	$9.36	192-050-007	$9.36	192-071-055	$9.36
192-020-010	$9.36	192-030-026	$9.36	192-050-008	$9.36	192-071-056	$9.36
192-020-011	$9.36	192-030-030	$9.36	192-050-009	$9.36	192-071-057	$9.36
192-020-012	$9.36	192-030-033	$9.36	192-050-012	$9.36	192-071-058	$9.36
192-020-013	$9.36	192-030-036	$9.36	192-050-013	$9.36	192-071-059	$9.36
192-020-014	$9.36	192-030-037	$9.36	192-050-014	$9.36	192-071-060	$9.36
192-020-015	$9.36	192-030-040	$9.36	192-050-016	$9.36	192-071-061	$9.36
192-020-016	$9.36	192-030-041	$9.36	192-050-017	$9.36	192-071-062	$9.64
192-020-017	$9.36	192-030-042	$9.36	192-050-018	$9.36	192-071-064	$19.84
192-020-018	$9.36	192-030-043	$9.36	192-050-020	$9.36	192-071-066	$9.36
192-020-019	$9.36	192-030-044	$9.36	192-050-021	$9.36	192-071-067	$9.36
192-020-021	$9.36	192-030-045	$9.36	192-050-022	$9.36	192-072-003	$9.36
192-020-022	$9.36	192-030-048	$9.36	192-050-023	$9.36	192-072-008	$9.36
192-020-027	$9.36	192-030-049	$9.36	192-050-024	$9.36	192-072-009	$9.36
192-020-028	$9.36	192-030-050	$9.36	192-050-025	$9.36	192-072-011	$9.36
192-020-029	$9.36	192-030-051	$9.36	192-050-026	$9.36	192-072-013	$9.36
192-020-030	$9.36	192-030-054	$9.36	192-050-027	$9.36	192-072-015	$9.36
192-020-031	$9.36	192-030-055	$9.36	192-060-001	$9.36	192-072-020	$9.36
192-020-032	$9.36	192-030-056	$9.36	192-060-002	$9.36	192-072-021	$9.36
192-020-033	$9.36	192-041-001	$9.36	192-060-004	$9.36	192-081-003	$9.36
192-020-034	$9.36	192-041-002	$9.36	192-060-005	$9.36	192-081-004	$28.08
192-020-035	$9.36	192-041-004	$9.36	192-060-009	$9.36	192-082-001	$9.36
192-020-036	$9.36	192-041-005	$9.36	192-060-011	$9.36	192-082-002	$9.36
192-020-037	$9.36	192-041-007	$9.36	192-060-014	$9.36	192-082-003	$9.36
192-020-039	$9.36	192-041-008	$9.36	192-060-016	$9.36	192-082-005	$4.68
192-020-041	$9.36	192-041-009	$9.36	192-060-017	$9.36	192-090-003	$9.36
192-020-045	$9.36	192-041-010	$9.36	192-060-022	$9.36	192-090-004	$9.36
192-020-046	$9.36	192-041-011	$9.36	192-060-023	$9.36	192-090-005	$9.36
192-020-047	$9.36	192-041-012	$9.36	192-060-026	$9.36	192-090-006	$9.36
192-020-048	$9.36	192-041-013	$9.36	192-060-027	$9.36	192-090-007	$9.36
192-020-049	$9.36	192-041-014	$9.36	192-060-033	$9.36	192-090-008	$9.36
192-020-050	$9.36	192-041-015	$9.36	192-071-005	$9.36	192-090-009	$9.36
192-020-051	$9.36	192-041-016	$9.36	192-071-006	$9.36	192-090-010	$9.36
192-020-052	$9.36	192-041-017	$9.36	192-071-007	$9.36	192-090-011	$9.36
192-020-053	$9.36	192-041-018	$9.36	192-071-008	$9.36	192-090-012	$9.36

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2852

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FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
192-090-013	$9.36	192-134-005	$9.36	192-150-029	$9.36	192-182-004	$9.36
192-090-014	$9.36	192-134-006	$9.36	192-150-031	$9.36	192-182-005	$9.36
192-090-015	$9.36	192-134-007	$9.36	192-150-033	$9.36	192-182-006	$9.36
192-090-016	$9.36	192-134-009	$9.36	192-161-001	$9.36	192-191-001	$9.36
192-090-017	$9.36	192-134-012	$9.36	192-161-002	$9.36	192-191-002	$9.36
192-090-018	$9.36	192-134-013	$9.36	192-161-003	$9.36	192-191-003	$9.36
192-090-019	$9.36	192-134-014	$9.36	192-161-004	$9.36	192-191-004	$9.36
192-110-004	$9.36	192-134-015	$9.36	192-161-005	$9.36	192-191-005	$9.36
192-110-006	$9.36	192-134-016	$9.36	192-161-006	$9.36	192-192-001	$9.36
192-110-007	$9.36	192-134-017	$9.36	192-161-007	$9.36	192-192-002	$9.36
192-110-009	$9.36	192-134-020	$9.36	192-162-001	$9.36	192-192-003	$9.36
192-110-010	$9.36	192-134-022	$9.36	192-162-002	$9.36	192-192-004	$9.36
192-110-011	$9.36	192-134-026	$9.36	192-162-003	$9.36	192-192-005	$9.36
192-110-014	$9.36	192-134-027	$9.36	192-162-004	$9.36	192-192-006	$9.36
192-110-018	$9.36	192-134-030	$9.36	192-162-005	$9.36	192-192-007	$9.36
192-110-019	$9.36	192-134-031	$9.36	192-162-006	$9.36	192-192-008	$9.36
192-110-020	$9.36	192-134-032	$9.36	192-162-007	$9.36	192-192-009	$9.36
192-110-021	$9.36	192-134-033	$9.36	192-162-008	$9.36	192-192-010	$9.36
192-110-022	$9.36	192-134-034	$9.36	192-162-009	$9.36	192-192-011	$9.36
192-110-023	$9.36	192-134-035	$9.36	192-162-010	$9.36	192-192-012	$9.36
192-110-024	$16.38	192-134-036	$9.36	192-162-011	$9.36	192-192-013	$9.36
192-120-001	$9.36	192-134-037	$9.36	192-162-012	$9.36	192-192-014	$9.36
192-120-002	$9.36	192-141-001	$9.36	192-163-001	$9.36	192-200-006	$4.68
192-120-003	$9.36	192-141-002	$9.36	192-163-002	$9.36	192-200-007	$9.36
192-120-012	$9.36	192-141-003	$9.36	192-163-003	$9.36	192-200-008	$9.36
192-120-013	$9.36	192-141-004	$9.36	192-163-004	$9.36	192-200-009	$9.36
192-120-014	$9.36	192-141-005	$9.36	192-164-001	$9.36	192-200-010	$9.36
192-120-018	$9.36	192-141-009	$9.36	192-164-002	$9.36	192-200-013	$9.36
192-120-026	$9.36	192-142-008	$9.36	192-164-003	$9.36	192-200-022	$9.36
192-120-027	$9.36	192-142-009	$9.36	192-164-004	$9.36	192-200-027	$9.36
192-120-028	$9.36	192-142-010	$9.36	192-164-005	$9.36	192-200-028	$9.36
192-120-030	$9.36	192-142-011	$9.36	192-164-006	$9.36	192-200-036	$9.36
192-120-031	$9.36	192-142-012	$9.36	192-164-007	$9.36	192-200-037	$4.68
192-120-034	$9.36	192-142-013	$9.36	192-164-008	$9.36	192-200-038	$9.36
192-120-035	$9.36	192-142-014	$9.36	192-164-009	$9.36	192-200-039	$9.36
192-120-036	$9.36	192-142-015	$9.36	192-164-010	$9.36	192-200-040	$9.36
192-120-037	$9.36	192-142-016	$9.36	192-164-011	$9.36	192-200-041	$9.36
192-120-039	$9.36	192-142-017	$9.36	192-170-044	$9.36	192-200-042	$9.36
192-120-040	$9.36	192-142-023	$9.36	192-170-045	$9.36	192-200-043	$9.36
192-120-041	$9.36	192-142-027	$9.36	192-170-046	$9.36	192-200-044	$9.36
192-120-042	$9.36	192-142-028	$9.36	192-170-047	$9.36	192-200-047	$9.36
192-120-043	$9.36	192-142-029	$9.36	192-170-053	$9.36	192-200-049	$9.36
192-120-044	$9.36	192-142-030	$9.36	192-170-054	$9.36	192-200-052	$4.68
192-120-045	$9.36	192-142-031	$9.36	192-170-055	$9.36	192-200-054	$9.36
192-120-046	$9.36	192-142-032	$9.36	192-170-057	$9.36	192-200-055	$9.36
192-120-047	$9.36	192-142-035	$9.36	192-170-058	$9.36	192-210-002	$9.36
192-131-001	$9.36	192-142-036	$9.36	192-181-001	$9.36	192-210-006	$9.36
192-132-001	$9.36	192-142-037	$9.36	192-181-002	$9.36	192-210-007	$9.36
192-132-002	$9.36	192-142-038	$9.36	192-181-003	$9.36	192-210-011	$4.68
192-133-002	$9.36	192-150-009	$9.36	192-181-004	$9.36	192-210-013	$9.36
192-133-003	$9.36	192-150-010	$9.36	192-181-005	$9.36	192-210-014	$9.36
192-133-004	$9.36	192-150-011	$9.36	192-181-006	$9.36	192-210-016	$9.36
192-134-001	$9.36	192-150-013	$9.36	192-181-007	$9.36	192-210-019	$9.36
192-134-002	$9.36	192-150-014	$9.36	192-182-001	$9.36	192-210-020	$9.36
192-134-003	$9.36	192-150-015	$9.36	192-182-002	$9.36	192-210-021	$9.36
192-134-004	$9.36	192-150-016	$9.36	192-182-003	$9.36	192-210-022	$9.36

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
192-210-023	$9.36	192-250-002	$9.36	192-300-013	$9.36	192-333-001	$9.36
192-210-024	$9.36	192-260-004	$9.36	192-300-014	$9.36	192-333-002	$9.36
192-210-025	$9.36	192-260-007	$9.36	192-300-015	$9.36	192-333-003	$9.36
192-210-027	$9.36	192-260-008	$9.36	192-300-016	$9.36	192-333-004	$9.36
192-210-028	$4.68	192-260-010	$9.36	192-300-017	$9.36	192-333-005	$9.36
192-210-029	$4.68	192-260-011	$9.36	192-300-018	$9.36	192-340-001	$9.36
192-210-030	$4.68	192-260-014	$9.36	192-300-019	$9.36	192-340-002	$9.36
192-210-031	$9.36	192-260-019	$9.36	192-300-020	$9.36	192-340-003	$9.36
192-220-009	$9.36	192-260-020	$4.68	192-300-021	$9.36	192-340-004	$9.36
192-220-012	$9.36	192-260-021	$9.36	192-300-022	$9.36	192-340-005	$9.36
192-220-013	$9.36	192-260-022	$4.68	192-300-023	$9.36	192-340-006	$9.36
192-220-014	$9.36	192-271-003	$9.36	192-300-024	$9.36	192-340-007	$9.36
192-220-015	$9.36	192-271-013	$9.36	192-300-025	$9.36	192-340-008	$9.36
192-220-016	$9.36	192-271-014	$9.36	192-300-026	$9.36	192-340-009	$9.36
192-220-017	$9.36	192-271-016	$9.36	192-300-027	$9.36	192-340-010	$9.36
192-220-018	$9.36	192-271-018	$9.36	192-310-001	$9.36	192-340-011	$9.36
192-220-019	$9.36	192-271-019	$9.36	192-310-002	$9.36	192-340-012	$9.36
192-220-020	$9.36	192-271-021	$9.36	192-310-005	$9.36	192-340-013	$9.36
192-220-021	$9.36	192-271-022	$9.36	192-310-007	$9.36	192-340-014	$9.36
192-220-022	$9.36	192-271-023	$9.36	192-310-009	$9.36	192-340-015	$9.36
192-220-023	$9.36	192-271-024	$9.36	192-310-011	$9.36	192-340-016	$9.36
192-220-024	$9.36	192-272-011	$9.36	192-310-012	$9.36	192-340-017	$9.36
192-230-003	$9.36	192-272-012	$9.36	192-310-015	$9.36	192-340-018	$9.36
192-230-008	$9.36	192-272-013	$9.36	192-310-016	$9.36	192-350-001	$9.36
192-230-009	$9.36	192-272-014	$9.36	192-310-017	$9.36	192-350-002	$9.36
192-230-013	$9.36	192-280-003	$9.36	192-310-020	$9.36	192-350-003	$9.36
192-230-014	$9.36	192-280-008	$9.36	192-310-021	$9.36	192-350-004	$9.36
192-230-015	$9.36	192-280-009	$9.36	192-310-022	$9.36	192-360-001	$9.36
192-230-016	$9.36	192-280-010	$9.36	192-310-023	$9.36	192-360-002	$9.36
192-230-019	$9.36	192-280-012	$9.36	192-310-024	$9.36	192-360-003	$9.36
192-230-020	$9.36	192-280-013	$9.36	192-310-025	$9.36	192-360-004	$4.68
192-230-023	$9.36	192-280-015	$9.36	192-320-002	$9.36	192-360-005	$9.36
192-230-024	$9.36	192-280-016	$9.36	192-320-003	$9.36	192-360-006	$9.36
192-230-026	$9.36	192-280-017	$9.36	192-320-005	$9.36	192-360-007	$9.36
192-230-027	$9.36	192-280-018	$9.36	192-320-006	$9.36	192-360-008	$9.36
192-230-028	$9.36	192-290-004	$9.36	192-320-007	$9.36	192-360-009	$9.36
192-230-029	$9.36	192-290-010	$9.36	192-320-010	$9.36	192-360-010	$9.36
192-230-030	$9.36	192-290-011	$9.36	192-320-011	$9.36	192-370-001	$9.36
192-230-031	$9.36	192-290-012	$9.36	192-320-012	$9.36	192-370-002	$9.36
192-230-032	$9.36	192-290-013	$9.36	192-320-013	$9.36	192-370-003	$9.36
192-230-033	$9.36	192-290-014	$9.36	192-320-014	$9.36	192-370-004	$9.36
192-230-034	$9.36	192-290-015	$9.36	192-331-001	$9.36	193-010-005	$9.36
192-230-035	$9.36	192-290-016	$9.36	192-331-002	$9.36	193-010-013	$9.36
192-240-005	$9.36	192-290-017	$9.36	192-331-003	$9.36	193-010-014	$9.36
192-240-011	$9.36	192-290-018	$9.36	192-331-004	$9.36	193-010-023	$4.68
192-240-014	$9.36	192-290-019	$9.36	192-331-005	$9.36	193-010-024	$4.68
192-240-015	$9.36	192-290-020	$9.36	192-331-006	$9.36	193-010-025	$9.36
192-240-016	$9.36	192-290-021	$9.36	192-331-007	$9.36	193-010-026	$9.36
192-240-018	$9.36	192-290-022	$9.36	192-331-008	$9.36	193-010-027	$4.68
192-240-019	$9.36	192-290-023	$9.36	192-331-009	$9.36	193-010-028	$9.36
192-240-020	$4.68	192-290-024	$9.36	192-332-001	$9.36	193-010-029	$4.68
192-240-021	$9.36	192-300-001	$9.36	192-332-002	$9.36	193-010-030	$4.68
192-240-022	$9.36	192-300-005	$9.36	192-332-003	$9.36	193-010-031	$4.68
192-240-023	$9.36	192-300-006	$9.36	192-332-006	$9.36	193-010-032	$4.68
192-240-024	$9.36	192-300-007	$9.36	192-332-007	$9.36	193-010-033	$4.68
192-240-025	$4.68	192-300-008	$9.36	192-332-008	$9.36	193-010-034	$9.36

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
193-010-035	$9.36	193-060-025	$9.36	193-080-075	$9.36	193-111-006	$9.36
193-010-036	$4.68	193-060-026	$9.36	193-080-077	$9.36	193-111-007	$9.36
193-010-037	$9.36	193-060-027	$4.68	193-080-079	$4.68	193-111-011	$9.36
193-010-038	$9.36	193-060-028	$9.36	193-080-091	$9.36	193-111-012	$9.36
193-010-039	$9.36	193-060-029	$9.36	193-080-094	$9.36	193-111-013	$9.36
193-020-002	$9.36	193-060-030	$9.36	193-080-095	$4.68	193-111-014	$9.36
193-020-009	$9.36	193-060-031	$9.36	193-080-098	$9.36	193-111-016	$9.36
193-020-010	$9.36	193-060-032	$9.36	193-080-105	$9.36	193-111-017	$9.36
193-020-011	$9.36	193-070-022	$9.36	193-080-106	$9.36	193-111-018	$9.36
193-020-012	$9.36	193-070-028	$9.36	193-080-107	$4.68	193-111-020	$9.36
193-020-014	$9.36	193-070-029	$9.36	193-080-110	$9.36	193-111-021	$9.36
193-020-015	$9.36	193-070-030	$9.36	193-080-113	$9.36	193-112-001	$9.36
193-030-004	$9.36	193-070-031	$9.36	193-080-116	$9.36	193-112-004	$9.36
193-030-005	$9.36	193-070-032	$9.36	193-080-117	$9.36	193-112-005	$9.36
193-030-006	$9.36	193-070-033	$9.36	193-080-118	$9.36	193-112-006	$9.36
193-030-010	$9.36	193-070-034	$9.36	193-080-120	$9.36	193-112-007	$9.36
193-030-016	$9.36	193-070-035	$9.36	193-080-121	$4.68	193-112-008	$9.36
193-030-017	$9.36	193-070-036	$9.36	193-080-122	$9.36	193-112-009	$9.36
193-030-018	$9.36	193-070-037	$9.36	193-080-123	$4.68	193-112-010	$9.36
193-030-019	$4.68	193-070-038	$9.36	193-090-003	$9.36	193-112-011	$9.36
193-030-020	$4.68	193-070-039	$9.36	193-090-004	$9.36	193-112-012	$9.36
193-030-021	$4.68	193-070-040	$9.36	193-090-008	$9.36	193-112-013	$9.36
193-030-022	$9.36	193-070-041	$9.36	193-090-009	$9.36	193-112-014	$9.36
193-030-026	$9.36	193-070-042	$9.36	193-090-010	$9.36	193-112-015	$9.36
193-030-027	$9.36	193-070-043	$9.36	193-090-015	$9.36	193-114-001	$9.36
193-050-003	$9.36	193-070-044	$9.36	193-090-016	$9.36	193-114-002	$9.36
193-050-004	$9.36	193-070-045	$9.36	193-090-018	$9.36	193-130-001	$9.36
193-050-005	$9.36	193-080-002	$9.36	193-090-019	$9.36	193-130-008	$9.36
193-050-008	$9.36	193-080-013	$9.36	193-090-020	$9.36	193-130-009	$9.36
193-050-009	$9.36	193-080-015	$9.36	193-090-021	$9.36	193-130-010	$9.36
193-050-010	$9.36	193-080-016	$9.36	193-090-022	$9.36	193-130-011	$9.36
193-050-011	$9.36	193-080-025	$9.36	193-090-023	$9.36	193-130-012	$9.36
193-050-018	$9.36	193-080-026	$9.36	193-090-024	$9.36	193-130-013	$9.36
193-050-019	$9.36	193-080-027	$9.36	193-090-025	$9.36	193-130-014	$9.36
193-050-020	$9.36	193-080-030	$9.36	193-090-026	$9.36	193-130-015	$9.36
193-050-022	$9.36	193-080-032	$9.36	193-090-027	$9.36	193-130-016	$9.36
193-050-023	$9.36	193-080-037	$9.36	193-090-028	$9.36	193-130-017	$9.36
193-050-024	$9.36	193-080-042	$9.36	193-090-029	$9.36	193-130-018	$9.36
193-050-025	$9.36	193-080-043	$9.36	193-090-030	$9.36	193-130-019	$9.36
193-050-026	$9.36	193-080-044	$9.36	193-090-031	$9.36	193-130-020	$9.36
193-050-027	$9.36	193-080-045	$9.36	193-100-001	$9.36	193-130-021	$9.36
193-050-028	$9.36	193-080-046	$9.36	193-100-002	$9.36	193-130-022	$9.36
193-050-029	$9.36	193-080-051	$9.36	193-100-003	$9.36	193-130-028	$9.36
193-050-030	$9.36	193-080-056	$9.36	193-100-004	$9.36	193-130-029	$9.36
193-060-003	$9.36	193-080-057	$9.36	193-100-008	$9.36	193-130-031	$9.36
193-060-008	$9.36	193-080-058	$9.36	193-100-009	$9.36	193-130-032	$9.36
193-060-010	$9.36	193-080-059	$9.36	193-100-014	$9.36	193-140-010	$9.36
193-060-011	$9.36	193-080-060	$9.36	193-100-015	$9.36	193-140-011	$9.36
193-060-012	$9.36	193-080-061	$9.36	193-100-016	$9.36	193-140-012	$9.36
193-060-014	$9.36	193-080-063	$9.36	193-100-017	$9.36	193-140-013	$9.36
193-060-015	$9.36	193-080-064	$9.36	193-100-018	$9.36	193-140-014	$9.36
193-060-016	$9.36	193-080-065	$9.36	193-111-001	$9.36	193-140-015	$9.36
193-060-018	$9.36	193-080-066	$9.36	193-111-002	$9.36	193-140-016	$9.36
193-060-019	$9.36	193-080-072	$9.36	193-111-003	$9.36	193-140-017	$9.36
193-060-020	$9.36	193-080-073	$9.36	193-111-004	$9.36	193-140-018	$9.36
193-060-022	$9.36	193-080-074	$9.36	193-111-005	$9.36	193-140-019	$9.36

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2852

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FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
193-140-021	$9.36	193-222-018	$9.36	193-252-029	$9.36	193-273-015	$9.36
193-140-022	$9.36	193-223-004	$4.68	193-252-030	$4.68	193-273-016	$9.36
193-140-023	$9.36	193-223-005	$9.36	193-252-031	$9.36	193-281-001	$9.36
193-140-024	$9.36	193-223-006	$9.36	193-261-001	$9.36	193-281-002	$9.36
193-140-025	$9.36	193-223-007	$9.36	193-261-002	$9.36	193-281-003	$9.36
193-140-027	$9.36	193-231-001	$9.36	193-261-003	$9.36	193-281-004	$9.36
193-140-028	$9.36	193-231-002	$9.36	193-261-005	$9.36	193-281-005	$9.36
193-141-001	$9.36	193-231-003	$9.36	193-261-006	$9.36	193-281-006	$9.36
193-141-002	$9.36	193-232-001	$9.36	193-261-007	$9.36	193-281-007	$9.36
193-141-003	$9.36	193-232-002	$9.36	193-261-008	$9.36	193-281-008	$9.36
193-160-018	$14.04	193-232-003	$9.36	193-261-009	$9.36	193-281-009	$9.36
193-160-020	$14.04	193-232-004	$9.36	193-261-010	$9.36	193-281-010	$9.36
193-170-063	$14.04	193-232-005	$9.36	193-261-011	$9.36	193-282-001	$9.36
193-170-064	$7.02	193-232-006	$9.36	193-262-001	$9.36	193-282-002	$9.36
193-180-024	$9.36	193-232-007	$9.36	193-262-002	$9.36	193-282-003	$9.36
193-180-026	$9.36	193-232-008	$9.36	193-262-003	$9.36	193-282-004	$9.36
193-180-027	$9.36	193-232-009	$9.36	193-262-004	$9.36	193-282-005	$9.36
193-180-030	$9.36	193-232-010	$9.36	193-262-005	$9.36	193-282-006	$9.36
193-180-032	$9.36	193-234-001	$9.36	193-262-006	$9.36	193-282-011	$9.36
193-180-033	$9.36	193-234-002	$9.36	193-262-008	$14.04	193-282-012	$9.36
193-180-034	$9.36	193-234-003	$9.36	193-262-022	$4.68	193-282-014	$9.36
193-180-035	$9.36	193-234-004	$9.36	193-262-026	$9.36	193-282-017	$9.36
193-180-036	$9.36	193-234-005	$9.36	193-262-027	$9.36	193-282-018	$9.36
193-190-031	$9.36	193-234-006	$9.36	193-262-029	$9.36	193-282-019	$9.36
193-190-032	$9.36	193-234-007	$9.36	193-271-001	$9.36	193-283-001	$9.36
193-210-008	$9.36	193-234-008	$9.36	193-271-002	$9.36	193-283-002	$9.36
193-210-017	$9.36	193-234-009	$9.36	193-271-003	$9.36	193-283-003	$9.36
193-210-018	$9.36	193-241-006	$9.36	193-271-004	$9.36	193-283-004	$9.36
193-210-019	$9.36	193-241-007	$7.58	193-271-005	$9.36	193-283-005	$9.36
193-210-020	$9.36	193-242-001	$9.36	193-271-006	$9.36	193-283-006	$9.36
193-210-021	$9.36	193-242-002	$9.36	193-271-007	$9.36	193-283-007	$9.36
193-210-022	$9.36	193-242-003	$9.36	193-271-008	$9.36	193-283-008	$9.36
193-210-023	$9.36	193-242-004	$9.36	193-272-001	$9.36	193-283-009	$9.36
193-210-024	$9.36	193-251-001	$9.36	193-272-002	$9.36	193-283-010	$9.36
193-210-025	$9.36	193-251-002	$9.36	193-272-003	$9.36	193-284-001	$9.36
193-221-004	$9.36	193-251-003	$9.36	193-272-004	$9.36	193-284-002	$9.36
193-221-005	$9.36	193-251-004	$9.36	193-272-005	$9.36	193-284-003	$9.36
193-221-006	$9.36	193-251-005	$9.36	193-272-006	$9.36	193-284-004	$9.36
193-221-007	$9.36	193-251-009	$9.36	193-272-007	$9.36	193-284-005	$9.36
193-221-008	$9.36	193-251-011	$9.36	193-272-008	$9.36	193-284-006	$9.36
193-221-009	$9.36	193-251-012	$9.36	193-272-009	$9.36	193-285-001	$9.36
193-221-010	$9.36	193-252-001	$9.36	193-272-010	$9.36	193-285-002	$9.36
193-222-001	$9.36	193-252-002	$9.36	193-272-011	$9.36	193-285-003	$9.36
193-222-002	$9.36	193-252-003	$9.36	193-272-012	$9.36	193-291-002	$9.36
193-222-003	$9.36	193-252-004	$9.36	193-273-001	$9.36	193-291-003	$9.36
193-222-004	$9.36	193-252-008	$9.36	193-273-002	$9.36	193-291-004	$4.68
193-222-005	$9.36	193-252-009	$9.36	193-273-003	$9.36	193-292-002	$9.36
193-222-006	$9.36	193-252-010	$9.36	193-273-004	$9.36	193-292-003	$9.36
193-222-007	$9.36	193-252-011	$9.36	193-273-005	$9.36	193-292-004	$9.36
193-222-011	$9.36	193-252-012	$9.36	193-273-006	$9.36	193-292-005	$9.36
193-222-012	$9.36	193-252-021	$9.36	193-273-007	$9.36	193-292-006	$9.36
193-222-013	$9.36	193-252-023	$9.36	193-273-008	$9.36	193-293-001	$9.36
193-222-014	$9.36	193-252-024	$9.36	193-273-009	$9.36	193-293-002	$9.36
193-222-015	$9.36	193-252-026	$4.68	193-273-010	$9.36	193-293-003	$9.36
193-222-016	$9.36	193-252-027	$9.36	193-273-011	$9.36	193-293-004	$9.36
193-222-017	$9.36	193-252-028	$9.36	193-273-012	$9.36	193-293-005	$9.36

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
193-293-006	$9.36	193-320-004	$9.36	193-340-039	$9.36	193-370-001	$9.36
193-293-007	$9.36	193-320-007	$9.36	193-340-043	$9.36	193-370-002	$9.36
193-301-002	$9.36	193-320-008	$9.36	193-340-044	$9.36	193-370-003	$9.36
193-301-003	$9.36	193-320-009	$9.36	193-340-045	$9.36	193-370-004	$9.36
193-301-005	$9.36	193-320-010	$9.36	193-340-047	$9.36	193-370-005	$9.36
193-301-006	$9.36	193-320-011	$9.36	193-340-048	$9.36	193-370-006	$9.36
193-301-008	$9.36	193-320-012	$9.36	193-340-050	$9.36	193-370-007	$9.36
193-302-003	$9.36	193-320-014	$9.36	193-340-051	$9.36	193-370-008	$9.36
193-302-004	$9.36	193-320-015	$9.36	193-340-052	$9.36	193-370-009	$9.36
193-302-005	$9.36	193-320-016	$9.36	193-350-002	$9.36	193-381-002	$9.36
193-302-007	$9.36	193-331-001	$9.36	193-350-003	$9.36	193-381-003	$9.36
193-302-008	$9.36	193-331-002	$9.36	193-350-004	$9.36	193-381-004	$9.36
193-302-010	$9.36	193-331-003	$9.36	193-350-005	$9.36	193-381-005	$9.36
193-302-011	$9.36	193-331-004	$9.36	193-350-008	$9.36	193-381-007	$9.36
193-302-012	$9.36	193-331-005	$9.36	193-350-009	$9.36	193-381-008	$9.36
193-302-015	$9.36	193-331-006	$9.36	193-350-010	$9.36	193-382-001	$9.36
193-302-016	$9.36	193-331-007	$9.36	193-350-011	$9.36	193-382-002	$9.36
193-302-018	$9.36	193-331-008	$9.36	193-350-012	$9.36	193-382-003	$9.36
193-302-019	$9.36	193-331-010	$9.36	193-350-013	$9.36	193-382-004	$9.36
193-302-020	$9.36	193-332-001	$9.36	193-350-014	$9.36	193-382-005	$9.36
193-302-026	$9.36	193-332-002	$9.36	193-350-015	$9.36	193-383-001	$9.36
193-302-027	$9.36	193-332-003	$9.36	193-350-016	$9.36	193-383-002	$9.36
193-302-028	$9.36	193-333-001	$9.36	193-350-017	$9.36	193-383-003	$9.36
193-302-029	$9.36	193-333-002	$9.36	193-350-020	$9.36	193-383-004	$9.36
193-302-032	$9.36	193-334-001	$9.36	193-350-021	$9.36	193-383-005	$9.36
193-302-033	$9.36	193-334-002	$9.36	193-350-022	$9.36	193-383-006	$9.36
193-310-001	$9.36	193-334-003	$9.36	193-350-023	$9.36	193-383-007	$9.36
193-310-002	$9.36	193-335-001	$9.36	193-350-024	$9.36	193-384-003	$9.36
193-310-003	$9.36	193-335-002	$9.36	193-350-025	$9.36	193-384-004	$9.36
193-310-004	$9.36	193-335-005	$9.36	193-350-026	$9.36	193-384-005	$9.36
193-310-005	$9.36	193-335-006	$9.36	193-350-027	$9.36	193-390-001	$9.36
193-310-006	$9.36	193-335-007	$9.36	193-350-028	$9.36	193-390-002	$9.36
193-310-007	$9.36	193-335-008	$9.36	193-350-029	$9.36	193-390-003	$9.36
193-310-008	$9.36	193-340-001	$9.36	193-350-030	$9.36	193-390-005	$9.36
193-310-009	$9.36	193-340-002	$9.36	193-350-032	$9.36	193-401-002	$9.36
193-310-010	$9.36	193-340-003	$9.36	193-350-033	$9.36	193-401-003	$9.36
193-310-011	$9.36	193-340-004	$9.36	193-350-034	$9.36	193-401-004	$9.36
193-310-012	$9.36	193-340-005	$9.36	193-350-035	$9.36	193-401-005	$9.36
193-310-013	$9.36	193-340-006	$9.36	193-350-036	$9.36	193-401-006	$9.36
193-310-014	$9.36	193-340-007	$9.36	193-360-001	$9.36	193-401-007	$9.36
193-310-017	$9.36	193-340-009	$9.36	193-360-004	$9.36	193-401-008	$9.36
193-310-018	$9.36	193-340-010	$9.36	193-360-005	$9.36	193-401-009	$9.36
193-310-019	$9.36	193-340-011	$9.36	193-360-006	$9.36	193-401-010	$9.36
193-310-020	$9.36	193-340-012	$9.36	193-360-007	$9.36	193-401-011	$9.36
193-310-021	$9.36	193-340-013	$9.36	193-360-008	$9.36	193-401-012	$9.36
193-310-022	$9.36	193-340-014	$9.36	193-360-009	$9.36	193-401-013	$9.36
193-310-028	$9.36	193-340-015	$9.36	193-360-010	$9.36	193-401-014	$9.36
193-310-029	$9.36	193-340-017	$9.36	193-360-011	$9.36	193-401-015	$9.36
193-310-030	$9.36	193-340-018	$9.36	193-360-012	$9.36	193-401-016	$9.36
193-310-031	$9.36	193-340-019	$9.36	193-360-013	$9.36	193-401-017	$9.36
193-310-034	$9.36	193-340-020	$9.36	193-360-014	$9.36	193-401-018	$9.36
193-310-035	$9.36	193-340-021	$9.36	193-360-015	$9.36	193-401-019	$9.36
193-310-036	$9.36	193-340-022	$9.36	193-360-016	$9.36	193-401-022	$9.36
193-310-038	$9.36	193-340-023	$9.36	193-360-017	$9.36	193-401-023	$9.36
193-310-039	$9.36	193-340-032	$9.36	193-360-018	$9.36	193-401-024	$9.36
193-320-003	$9.36	193-340-036	$9.36	193-360-019	$9.36	193-402-001	$9.36

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
193-402-002	$9.36	193-430-031	$9.36	193-483-003	$9.36	193-541-013	$9.36
193-410-001	$9.36	193-430-032	$9.36	193-483-004	$9.36	193-541-014	$9.36
193-410-002	$9.36	193-430-035	$9.36	193-483-005	$9.36	193-541-015	$9.36
193-410-003	$9.36	193-430-036	$9.36	193-491-001	$9.36	193-541-016	$9.36
193-410-004	$9.36	193-430-037	$9.36	193-491-002	$9.36	193-541-017	$9.36
193-410-005	$9.36	193-430-038	$9.36	193-492-001	$9.36	193-541-018	$9.36
193-410-006	$9.36	193-430-039	$9.36	193-492-002	$9.36	193-541-019	$9.36
193-410-007	$9.36	193-441-001	$9.36	193-492-003	$9.36	193-541-020	$9.36
193-410-008	$9.36	193-441-002	$9.36	193-492-007	$9.36	193-541-021	$9.36
193-410-009	$9.36	193-441-003	$9.36	193-492-008	$9.36	193-541-022	$9.36
193-410-010	$9.36	193-441-004	$9.36	193-492-009	$9.36	193-541-023	$9.36
193-410-011	$9.36	193-441-006	$9.36	193-492-012	$9.36	193-541-024	$9.36
193-410-012	$9.36	193-441-008	$9.36	193-492-014	$9.36	193-541-025	$9.36
193-410-013	$9.36	193-441-009	$9.36	193-492-015	$9.36	193-541-026	$9.36
193-421-001	$9.36	193-441-010	$9.36	193-500-002	$9.36	193-541-027	$9.36
193-421-002	$9.36	193-441-011	$9.36	193-500-003	$9.36	193-541-030	$9.36
193-421-003	$9.36	193-442-002	$9.36	193-500-004	$9.36	193-541-031	$9.36
193-421-004	$9.36	193-442-005	$9.36	193-500-005	$9.36	193-542-001	$9.36
193-421-005	$9.36	193-443-001	$9.36	193-500-006	$9.36	193-542-002	$9.36
193-421-006	$9.36	193-443-002	$9.36	193-510-001	$9.36	193-542-003	$9.36
193-421-007	$9.36	193-443-003	$9.36	193-510-002	$9.36	193-542-004	$9.36
193-421-008	$9.36	193-443-004	$9.36	193-510-003	$9.36	193-542-005	$9.36
193-421-009	$9.36	193-443-005	$9.36	193-510-008	$9.36	193-542-006	$9.36
193-421-010	$9.36	193-443-006	$9.36	193-510-009	$9.36	193-542-007	$9.36
193-421-011	$9.36	193-443-007	$9.36	193-510-013	$9.36	193-551-001	$9.36
193-421-013	$9.36	193-443-008	$9.36	193-510-014	$9.36	193-551-002	$9.36
193-422-001	$9.36	193-443-010	$9.36	193-510-015	$9.36	193-551-003	$9.36
193-422-002	$9.36	193-443-011	$9.36	193-510-017	$9.36	193-552-001	$9.36
193-422-003	$9.36	193-443-012	$9.36	193-510-018	$9.36	193-552-002	$9.36
193-422-004	$9.36	193-443-013	$9.36	193-510-019	$9.36	193-552-003	$9.36
193-422-005	$9.36	193-450-008	$4.68	193-531-001	$9.36	193-552-004	$9.36
193-422-006	$9.36	193-450-011	$14.04	193-531-002	$9.36	193-552-005	$9.36
193-422-007	$9.36	193-450-012	$14.04	193-531-003	$9.36	193-552-006	$9.36
193-422-008	$9.36	193-460-001	$14.04	193-531-004	$9.36	193-552-007	$9.36
193-422-009	$9.36	193-460-002	$9.26	193-531-005	$9.36	193-552-008	$9.36
193-422-010	$9.36	193-470-005	$4.68	193-531-006	$9.36	193-552-009	$9.36
193-422-011	$9.36	193-470-014	$5.42	193-531-007	$9.36	193-552-010	$9.36
193-422-012	$9.36	193-470-023	$14.04	193-532-001	$9.36	193-552-013	$9.36
193-422-013	$9.36	193-470-024	$14.04	193-532-002	$9.36	193-552-014	$9.36
193-422-014	$9.36	193-470-025	$10.30	193-532-003	$9.36	193-552-015	$9.36
193-422-015	$9.36	193-470-027	$14.04	193-532-004	$9.36	193-552-016	$9.36
193-422-016	$9.36	193-482-002	$9.36	193-532-005	$9.36	193-552-017	$9.36
193-430-001	$9.36	193-482-003	$9.36	193-532-006	$9.36	193-552-018	$9.36
193-430-002	$9.36	193-482-004	$9.36	193-532-007	$9.36	193-552-021	$9.36
193-430-003	$9.36	193-482-005	$9.36	193-532-008	$9.36	193-552-022	$9.36
193-430-004	$9.36	193-482-006	$9.36	193-533-002	$9.36	193-552-023	$9.36
193-430-005	$9.36	193-482-007	$9.36	193-541-001	$9.36	193-552-024	$9.36
193-430-006	$9.36	193-482-008	$9.36	193-541-002	$9.36	193-560-002	$9.36
193-430-011	$9.36	193-482-013	$9.36	193-541-003	$9.36	193-560-003	$9.36
193-430-017	$9.36	193-482-014	$9.36	193-541-004	$9.36	193-560-004	$9.36
193-430-018	$9.36	193-482-016	$9.36	193-541-005	$9.36	193-560-005	$9.36
193-430-019	$9.36	193-482-017	$9.36	193-541-006	$9.36	193-560-006	$9.36
193-430-022	$9.36	193-482-018	$9.36	193-541-009	$9.36	193-560-007	$9.36
193-430-023	$9.36	193-482-019	$9.36	193-541-010	$9.36	193-560-008	$9.36
193-430-028	$9.36	193-483-001	$9.36	193-541-011	$9.36	193-560-009	$9.36
193-430-030	$9.36	193-483-002	$9.36	193-541-012	$9.36	193-560-010	$9.36

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2852

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Alamo Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
193-560-011	$9.36	193-600-001	$9.36	193-650-010	$9.36	193-660-014	$9.36
193-560-012	$9.36	193-600-002	$9.36	193-650-011	$9.36	193-660-015	$9.36
193-560-013	$9.36	193-600-003	$9.36	193-650-012	$9.36	193-660-016	$9.36
193-560-014	$9.36	193-600-004	$9.36	193-650-015	$9.36	193-660-017	$9.36
193-560-016	$9.36	193-600-008	$9.36	193-650-016	$9.36	193-660-018	$9.36
193-570-001	$9.36	193-600-012	$9.36	193-650-017	$9.36	193-660-020	$9.36
193-570-002	$9.36	193-600-013	$9.36	193-650-018	$9.36	193-660-021	$9.36
193-570-003	$9.36	193-600-014	$9.36	193-650-019	$9.36	193-660-022	$9.36
193-570-004	$9.36	193-611-003	$9.36	193-650-020	$9.36	193-660-023	$9.36
193-570-005	$9.36	193-611-004	$9.36	193-650-021	$9.36	193-660-024	$9.36
193-570-006	$9.36	193-611-005	$9.36	193-650-022	$9.36	193-660-025	$9.36
193-570-009	$9.36	193-611-006	$9.36	193-650-023	$9.36	193-660-026	$9.36
193-570-010	$9.36	193-611-007	$9.36	193-650-024	$9.36	193-660-027	$9.36
193-570-011	$9.36	193-611-008	$9.36	193-650-025	$9.36	193-660-028	$9.36
193-570-012	$9.36	193-611-009	$9.36	193-650-026	$9.36	193-660-029	$9.36
193-570-015	$9.36	193-612-001	$9.36	193-650-027	$9.36	193-660-032	$9.36
193-570-016	$9.36	193-612-002	$9.36	193-650-028	$9.36	193-660-033	$9.36
193-570-017	$9.36	193-612-003	$9.36	193-650-029	$9.36	193-660-034	$9.36
193-570-019	$9.36	193-612-004	$9.36	193-650-030	$9.36	193-660-035	$9.36
193-570-020	$9.36	193-612-007	$9.36	193-650-031	$9.36	193-660-036	$9.36
193-570-022	$9.36	193-612-008	$9.36	193-650-032	$9.36	193-660-037	$9.36
193-570-023	$4.68	193-612-009	$9.36	193-650-033	$9.36	193-660-038	$9.36
193-570-026	$9.36	193-612-010	$9.36	193-650-034	$9.36	193-660-039	$9.36
193-580-001	$9.36	193-612-013	$9.36	193-650-035	$9.36	193-660-040	$9.36
193-580-002	$9.36	193-612-014	$9.36	193-650-036	$9.36	193-660-041	$9.36
193-580-003	$9.36	193-620-008	$9.36	193-650-037	$9.36	193-660-042	$9.36
193-580-004	$9.36	193-631-001	$9.36	193-650-038	$9.36	193-660-043	$9.36
193-580-005	$9.36	193-631-002	$9.36	193-650-039	$9.36	193-660-045	$9.36
193-580-006	$9.36	193-631-003	$9.36	193-650-040	$9.36	193-660-046	$9.36
193-580-007	$9.36	193-631-004	$9.36	193-650-041	$9.36	193-660-047	$9.36
193-580-008	$9.36	193-632-001	$9.36	193-650-043	$9.36	193-660-048	$9.36
193-580-009	$9.36	193-632-002	$9.36	193-650-044	$9.36	193-660-058	$9.36
193-580-010	$9.36	193-632-003	$9.36	193-650-045	$9.36	193-660-059	$9.36
193-580-011	$9.36	193-632-004	$9.36	193-650-046	$9.36	193-660-060	$9.36
193-580-012	$9.36	193-632-005	$9.36	193-650-047	$9.36	193-660-061	$9.36
193-580-013	$9.36	193-632-006	$9.36	193-650-048	$9.36	193-670-004	$9.36
193-580-014	$9.36	193-632-007	$9.36	193-650-049	$9.36	193-670-009	$9.36
193-580-015	$9.36	193-641-001	$9.36	193-650-050	$9.36	193-670-010	$9.36
193-580-016	$9.36	193-641-002	$9.36	193-650-051	$9.36	193-670-011	$9.36
193-580-017	$9.36	193-642-001	$9.36	193-650-052	$9.36	193-670-015	$9.36
193-580-018	$9.36	193-642-002	$9.36	193-650-053	$9.36	193-670-016	$9.36
193-591-001	$9.36	193-643-001	$9.36	193-650-054	$9.36	193-670-018	$9.36
193-591-002	$9.36	193-643-002	$9.36	193-650-055	$9.36	193-670-019	$9.36
193-591-003	$9.36	193-643-003	$9.36	193-660-001	$9.36	193-670-020	$9.36
193-592-001	$9.36	193-643-004	$9.36	193-660-002	$9.36	193-680-001	$4.68
193-592-002	$9.36	193-643-005	$9.36	193-660-003	$9.36	193-680-002	$4.68
193-592-003	$9.36	193-643-006	$9.36	193-660-004	$9.36	193-680-003	$4.68
193-592-004	$9.36	193-643-007	$9.36	193-660-005	$9.36	193-680-004	$9.36
193-592-007	$9.36	193-650-002	$9.36	193-660-006	$9.36	193-680-005	$9.36
193-592-008	$9.36	193-650-003	$9.36	193-660-007	$9.36	193-680-006	$9.36
193-592-009	$9.36	193-650-004	$9.36	193-660-008	$9.36	193-680-007	$9.36
193-592-011	$9.36	193-650-005	$9.36	193-660-009	$9.36	193-680-008	$4.68
193-592-012	$9.36	193-650-006	$9.36	193-660-010	$9.36	193-680-009	$9.36
193-592-013	$9.36	193-650-007	$9.36	193-660-011	$9.36	193-680-010	$9.36
193-592-014	$9.36	193-650-008	$9.36	193-660-012	$9.36	193-680-011	$9.36
193-592-017	$9.36	193-650-009	$9.36	193-660-013	$9.36	193-680-012	$9.36

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
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FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
193-680-013	$9.36	193-690-038	$9.36	193-700-043	$9.36	193-723-004	$9.36
193-680-014	$4.68	193-690-039	$4.68	193-700-044	$9.36	193-723-005	$9.36
193-680-017	$9.36	193-690-040	$9.36	193-700-045	$4.68	193-723-006	$9.36
193-680-018	$9.36	193-690-041	$9.36	193-700-046	$9.36	193-723-007	$9.36
193-680-019	$9.36	193-690-042	$9.36	193-710-008	$9.36	193-723-008	$9.36
193-680-020	$9.36	193-690-043	$9.36	193-710-009	$9.36	193-723-009	$9.36
193-680-021	$9.36	193-690-044	$9.36	193-710-010	$9.36	193-723-010	$9.36
193-680-022	$9.36	193-690-045	$4.68	193-710-011	$9.36	193-723-011	$9.36
193-680-023	$9.36	193-690-048	$9.36	193-710-012	$9.36	193-723-012	$9.36
193-680-024	$9.36	193-690-049	$9.36	193-710-013	$9.36	193-723-013	$9.36
193-680-025	$9.36	193-690-050	$9.36	193-710-014	$9.36	193-723-014	$9.36
193-680-026	$9.36	193-690-052	$9.36	193-710-015	$9.36	193-730-001	$9.36
193-680-027	$9.36	193-690-053	$9.36	193-710-016	$9.36	193-730-002	$9.36
193-680-028	$4.68	193-690-059	$9.36	193-710-018	$9.36	193-730-003	$9.36
193-680-029	$9.36	193-690-061	$9.36	193-710-019	$4.68	193-730-004	$9.36
193-680-030	$9.36	193-690-062	$9.36	193-710-020	$9.36	193-730-005	$9.36
193-680-031	$9.36	193-690-064	$9.36	193-710-021	$9.36	193-730-006	$9.36
193-680-032	$4.68	193-690-066	$9.36	193-710-022	$9.36	193-730-007	$9.36
193-680-033	$9.36	193-690-067	$9.36	193-710-024	$9.36	193-730-008	$9.36
193-680-034	$9.36	193-690-068	$9.36	193-710-027	$9.36	193-730-011	$9.36
193-680-035	$9.36	193-690-069	$9.36	193-710-029	$9.36	193-730-012	$9.36
193-680-036	$9.36	193-690-070	$9.36	193-710-032	$9.36	193-730-013	$9.36
193-680-037	$9.36	193-700-003	$9.36	193-710-034	$9.36	193-730-014	$9.36
193-680-038	$9.36	193-700-004	$9.36	193-710-036	$9.36	193-730-015	$9.36
193-680-042	$9.36	193-700-005	$9.36	193-710-038	$9.36	193-730-016	$9.36
193-680-043	$9.36	193-700-006	$9.36	193-710-039	$4.68	193-730-017	$9.36
193-690-001	$9.36	193-700-008	$9.36	193-710-040	$9.36	193-730-018	$9.36
193-690-005	$9.36	193-700-009	$9.36	193-710-042	$9.36	193-730-019	$9.36
193-690-006	$9.36	193-700-010	$9.36	193-710-044	$9.36	193-730-021	$9.36
193-690-007	$9.36	193-700-011	$9.36	193-710-045	$9.36	193-730-022	$9.36
193-690-009	$9.36	193-700-012	$9.36	193-710-046	$9.36	193-731-001	$9.36
193-690-010	$9.36	193-700-013	$9.36	193-710-047	$9.36	193-731-002	$9.36
193-690-011	$9.36	193-700-014	$9.36	193-720-001	$9.36	193-740-001	$9.36
193-690-012	$9.36	193-700-015	$9.36	193-720-002	$9.36	193-740-002	$9.36
193-690-013	$9.36	193-700-016	$9.36	193-720-003	$9.36	193-740-003	$9.36
193-690-014	$9.36	193-700-017	$9.36	193-720-004	$9.36	193-740-004	$9.36
193-690-015	$9.36	193-700-018	$9.36	193-720-005	$9.36	193-740-005	$9.36
193-690-016	$9.36	193-700-019	$9.36	193-721-001	$9.36	193-740-007	$9.36
193-690-018	$9.36	193-700-020	$9.36	193-721-002	$9.36	193-740-008	$9.36
193-690-019	$9.36	193-700-021	$9.36	193-721-003	$9.36	193-740-009	$9.36
193-690-020	$9.36	193-700-022	$9.36	193-721-004	$9.36	193-740-010	$9.36
193-690-021	$9.36	193-700-023	$9.36	193-721-005	$9.36	193-740-011	$9.36
193-690-022	$9.36	193-700-024	$9.36	193-722-001	$9.36	193-740-012	$9.36
193-690-024	$9.36	193-700-025	$9.36	193-722-002	$9.36	193-740-014	$9.36
193-690-025	$9.36	193-700-027	$9.36	193-722-003	$9.36	193-740-015	$9.36
193-690-026	$9.36	193-700-028	$9.36	193-722-004	$9.36	193-740-016	$9.36
193-690-027	$9.36	193-700-029	$9.36	193-722-005	$9.36	193-740-017	$9.36
193-690-028	$9.36	193-700-030	$9.36	193-722-006	$9.36	193-740-018	$9.36
193-690-029	$9.36	193-700-031	$9.36	193-722-007	$9.36	193-740-019	$9.36
193-690-031	$9.36	193-700-032	$9.36	193-722-008	$9.36	193-740-020	$9.36
193-690-032	$9.36	193-700-033	$9.36	193-722-009	$9.36	193-740-021	$9.36
193-690-033	$9.36	193-700-034	$9.36	193-722-010	$9.36	193-740-022	$9.36
193-690-034	$9.36	193-700-035	$9.36	193-722-011	$9.36	193-740-023	$9.36
193-690-035	$9.36	193-700-036	$9.36	193-723-001	$9.36	193-740-024	$9.36
193-690-036	$9.36	193-700-037	$9.36	193-723-002	$9.36	193-740-025	$9.36
193-690-037	$9.36	193-700-042	$9.36	193-723-003	$9.36	193-740-026	$9.36

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
193-740-027	$9.36	193-790-009	$9.36	193-811-051	$9.36	193-850-007	$9.36
193-741-001	$9.36	193-790-011	$9.36	193-811-052	$9.36	193-850-008	$9.36
193-741-002	$9.36	193-801-001	$9.36	193-811-053	$9.36	193-850-010	$9.36
193-741-003	$9.36	193-801-002	$9.36	193-811-054	$9.36	193-850-011	$9.36
193-741-004	$9.36	193-801-003	$9.36	193-812-012	$9.36	193-850-012	$9.36
193-741-005	$9.36	193-801-004	$9.36	193-812-013	$9.36	193-850-013	$9.36
193-741-006	$9.36	193-801-005	$9.36	193-812-014	$9.36	193-850-014	$9.36
193-750-004	$9.36	193-801-006	$9.36	193-812-015	$9.36	193-850-015	$9.36
193-750-005	$9.36	193-801-007	$9.36	193-812-016	$9.36	193-850-016	$9.36
193-750-006	$9.36	193-801-008	$9.36	193-812-017	$9.36	193-850-017	$9.36
193-750-017	$9.36	193-801-009	$9.36	193-812-018	$9.36	193-861-001	$9.36
193-750-018	$9.36	193-801-010	$9.36	193-812-019	$9.36	193-861-002	$9.36
193-750-019	$9.36	193-801-011	$9.36	193-812-020	$9.36	193-861-003	$9.36
193-750-020	$9.36	193-801-012	$9.36	193-812-021	$9.36	193-861-004	$4.68
193-760-004	$9.36	193-801-013	$9.36	193-820-002	$9.36	193-861-005	$9.36
193-760-005	$4.68	193-801-014	$9.36	193-820-003	$9.36	193-861-006	$9.36
193-760-007	$9.36	193-801-015	$9.36	193-820-004	$9.36	193-861-007	$9.36
193-760-009	$9.36	193-801-016	$9.36	193-820-005	$9.36	193-861-008	$9.36
193-760-010	$9.36	193-801-017	$9.36	193-820-015	$9.36	193-861-009	$9.36
193-770-001	$9.36	193-801-018	$9.36	193-820-016	$9.36	193-861-010	$9.36
193-770-002	$9.36	193-801-019	$9.36	193-820-017	$9.36	193-861-011	$9.36
193-770-010	$9.36	193-801-020	$9.36	193-820-018	$9.36	193-861-012	$9.36
193-770-011	$9.36	193-801-021	$9.36	193-820-019	$9.36	193-861-013	$9.36
193-770-012	$9.36	193-801-022	$9.36	193-820-020	$9.36	193-861-014	$9.36
193-770-013	$9.36	193-801-023	$9.36	193-820-021	$9.36	193-861-015	$9.36
193-770-014	$9.36	193-801-026	$9.36	193-820-022	$9.36	193-861-016	$9.36
193-781-001	$9.36	193-801-027	$9.36	193-840-001	$9.36	193-861-017	$9.36
193-781-002	$9.36	193-811-001	$9.36	193-840-002	$9.36	193-861-018	$9.36
193-781-003	$9.36	193-811-002	$9.36	193-840-003	$9.36	193-861-019	$9.36
193-781-004	$9.36	193-811-003	$9.36	193-840-004	$9.36	193-861-020	$9.36
193-781-005	$9.36	193-811-004	$9.36	193-840-005	$9.36	193-870-001	$9.36
193-781-006	$9.36	193-811-005	$9.36	193-840-006	$9.36	193-870-002	$9.36
193-781-007	$9.36	193-811-006	$9.36	193-840-007	$9.36	193-870-003	$9.36
193-781-008	$9.36	193-811-007	$9.36	193-840-010	$9.36	193-870-004	$9.36
193-781-009	$9.36	193-811-008	$9.36	193-840-011	$9.36	193-870-005	$9.36
193-781-010	$9.36	193-811-009	$9.36	193-840-012	$9.36	193-870-006	$9.36
193-781-011	$9.36	193-811-025	$9.36	193-840-013	$9.36	193-880-001	$9.36
193-781-012	$9.36	193-811-026	$9.36	193-840-014	$9.36	193-880-002	$9.36
193-781-013	$9.36	193-811-027	$9.36	193-840-015	$9.36	193-880-003	$9.36
193-781-014	$9.36	193-811-028	$9.36	193-840-016	$9.36	193-880-004	$9.36
193-781-015	$9.36	193-811-035	$9.36	193-840-017	$9.36	193-880-005	$9.36
193-781-016	$9.36	193-811-036	$9.36	193-840-018	$4.68	193-880-006	$9.36
193-781-017	$9.36	193-811-037	$9.36	193-840-019	$9.36	193-880-008	$9.36
193-782-001	$9.36	193-811-038	$9.36	193-840-020	$9.36	193-880-009	$9.36
193-783-001	$9.36	193-811-039	$9.36	193-840-021	$9.36	193-880-010	$9.36
193-783-002	$9.36	193-811-040	$9.36	193-840-022	$9.36	193-880-011	$9.36
193-783-003	$9.36	193-811-041	$9.36	193-840-023	$9.36	193-890-001	$9.36
193-783-004	$9.36	193-811-042	$9.36	193-840-024	$9.36	193-890-002	$9.36
193-783-005	$9.36	193-811-043	$9.36	193-840-025	$9.36	193-890-003	$9.36
193-790-001	$9.36	193-811-044	$9.36	193-840-026	$9.36	193-890-004	$9.36
193-790-002	$9.36	193-811-045	$9.36	193-840-027	$9.36	193-890-005	$9.36
193-790-003	$9.36	193-811-046	$9.36	193-850-001	$9.36	193-890-006	$9.36
193-790-004	$9.36	193-811-047	$9.36	193-850-002	$9.36	193-890-007	$9.36
193-790-006	$9.36	193-811-048	$9.36	193-850-004	$9.36	193-890-008	$9.36
193-790-007	$9.36	193-811-049	$9.36	193-850-005	$9.36	193-890-009	$9.36
193-790-008	$9.36	193-811-050	$9.36	193-850-006	$9.36	193-890-010	$9.36

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
193-890-011	$9.36	193-920-021	$9.36	193-940-015	$9.36	194-121-012	$9.36
193-890-012	$9.36	193-920-022	$9.36	193-940-016	$9.36	194-121-014	$9.36
193-890-013	$9.36	193-920-023	$9.36	193-940-017	$9.36	194-122-002	$9.36
193-890-014	$9.36	193-920-024	$9.36	193-940-018	$9.36	194-122-003	$9.36
193-890-015	$9.36	193-920-025	$9.36	193-940-021	$9.36	194-122-004	$9.36
193-890-016	$9.36	193-920-026	$9.36	193-940-022	$9.36	194-122-005	$9.36
193-890-018	$9.36	193-920-027	$9.36	193-940-023	$9.36	194-122-006	$9.36
193-890-021	$9.36	193-920-028	$9.36	193-940-024	$9.36	194-122-007	$9.36
193-890-022	$9.36	193-920-029	$9.36	193-940-028	$9.36	194-122-008	$9.36
193-890-023	$9.36	193-920-030	$9.36	193-940-029	$9.36	194-122-009	$9.36
193-890-024	$9.36	193-920-031	$9.36	194-070-015	$9.36	194-123-001	$9.36
193-890-025	$9.36	193-920-032	$9.36	194-070-016	$9.36	194-123-002	$9.36
193-890-026	$9.36	193-920-033	$9.36	194-070-018	$9.36	194-123-003	$9.36
193-890-027	$9.36	193-920-034	$9.36	194-070-074	$9.36	194-123-004	$9.36
193-890-028	$9.36	193-920-035	$9.36	194-070-075	$9.36	194-123-005	$9.36
193-890-029	$9.36	193-920-036	$9.36	194-070-078	$9.36	194-123-008	$9.36
193-890-030	$9.36	193-920-037	$9.36	194-070-079	$9.36	194-123-009	$9.36
193-890-032	$9.36	193-920-038	$9.36	194-070-082	$9.36	194-123-010	$9.36
193-890-034	$9.36	193-920-039	$9.36	194-070-083	$9.36	194-123-011	$9.36
193-900-001	$9.36	193-920-040	$9.36	194-070-084	$9.36	194-123-012	$9.36
193-900-002	$9.36	193-920-041	$9.36	194-070-086	$9.36	194-123-013	$9.36
193-900-003	$9.36	193-920-042	$9.36	194-070-087	$9.36	194-123-014	$9.36
193-900-004	$9.36	193-920-043	$9.36	194-100-001	$9.36	194-123-015	$9.36
193-900-005	$9.36	193-920-044	$9.36	194-100-005	$9.36	194-123-016	$9.36
193-900-006	$9.36	193-920-045	$9.36	194-100-006	$9.36	194-131-001	$9.36
193-900-007	$9.36	193-920-046	$9.36	194-100-007	$9.36	194-131-002	$9.36
193-900-008	$9.36	193-920-047	$9.36	194-100-008	$9.36	194-131-003	$9.36
193-900-009	$9.36	193-930-001	$9.36	194-100-009	$9.36	194-131-004	$9.36
193-900-013	$9.36	193-930-002	$9.36	194-101-001	$9.36	194-131-005	$9.36
193-900-015	$9.36	193-930-003	$9.36	194-101-002	$9.36	194-131-009	$9.36
193-910-001	$9.36	193-930-004	$9.36	194-101-003	$9.36	194-131-010	$9.36
193-910-002	$9.36	193-930-005	$9.36	194-101-004	$9.36	194-131-012	$9.36
193-910-003	$9.36	193-930-006	$9.36	194-101-005	$9.36	194-131-014	$9.36
193-910-004	$9.36	193-930-007	$9.36	194-101-006	$9.36	194-132-001	$9.36
193-910-005	$9.36	193-930-008	$9.36	194-110-003	$9.36	194-132-002	$9.36
193-910-006	$9.36	193-930-009	$9.36	194-110-004	$9.36	194-133-001	$9.36
193-920-001	$9.36	193-930-010	$9.36	194-110-005	$9.36	194-133-002	$9.36
193-920-002	$9.36	193-930-011	$9.36	194-110-006	$9.36	194-133-003	$9.36
193-920-003	$9.36	193-930-012	$9.36	194-110-007	$9.36	194-133-004	$9.36
193-920-004	$9.36	193-930-013	$9.36	194-110-008	$9.36	194-133-005	$9.36
193-920-005	$9.36	193-930-014	$9.36	194-110-009	$9.36	194-133-006	$9.36
193-920-006	$9.36	193-930-015	$9.36	194-110-010	$9.36	194-133-007	$9.36
193-920-007	$9.36	193-940-001	$9.36	194-110-011	$9.36	194-133-008	$9.36
193-920-008	$9.36	193-940-002	$9.36	194-110-017	$9.36	194-133-009	$9.36
193-920-009	$9.36	193-940-003	$9.36	194-110-019	$9.36	194-133-010	$9.36
193-920-010	$9.36	193-940-004	$9.36	194-110-020	$9.36	194-133-011	$9.36
193-920-011	$9.36	193-940-005	$9.36	194-110-021	$9.36	194-133-012	$9.36
193-920-012	$9.36	193-940-006	$9.36	194-110-022	$9.36	194-133-013	$9.36
193-920-013	$9.36	193-940-007	$9.36	194-121-002	$9.36	194-133-014	$9.36
193-920-014	$9.36	193-940-008	$9.36	194-121-003	$9.36	194-133-015	$9.36
193-920-015	$9.36	193-940-009	$9.36	194-121-004	$9.36	194-133-016	$9.36
193-920-016	$9.36	193-940-010	$9.36	194-121-005	$9.36	194-133-017	$9.36
193-920-017	$9.36	193-940-011	$9.36	194-121-006	$9.36	194-133-018	$9.36
193-920-018	$9.36	193-940-012	$9.36	194-121-007	$9.36	194-140-001	$9.36
193-920-019	$9.36	193-940-013	$9.36	194-121-009	$9.36	194-140-002	$9.36
193-920-020	$9.36	193-940-014	$9.36	194-121-011	$9.36	194-140-003	$9.36

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

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Alamo Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
194-140-004	$9.36	194-170-004	$9.36	194-211-011	$9.36	194-232-007	$9.36
194-140-005	$9.36	194-170-005	$9.36	194-211-012	$9.36	194-232-008	$9.36
194-140-006	$9.36	194-170-006	$9.36	194-212-001	$9.36	194-232-009	$9.36
194-140-007	$9.36	194-170-007	$9.36	194-212-002	$9.36	194-232-010	$9.36
194-140-008	$9.36	194-170-008	$9.36	194-212-003	$9.36	194-232-011	$9.36
194-140-009	$9.36	194-170-009	$9.36	194-212-004	$9.36	194-232-012	$9.36
194-140-010	$9.36	194-170-010	$9.36	194-212-005	$9.36	194-232-013	$9.36
194-140-011	$9.36	194-170-015	$9.36	194-212-006	$9.36	194-232-014	$9.36
194-140-012	$9.36	194-170-016	$9.36	194-212-007	$9.36	194-232-015	$9.36
194-140-013	$9.36	194-170-017	$9.36	194-212-008	$9.36	194-232-016	$9.36
194-140-014	$9.36	194-170-018	$9.36	194-213-001	$9.36	195-400-001	$9.36
194-151-001	$9.36	194-170-019	$9.36	194-213-004	$9.36	195-400-002	$9.36
194-151-002	$9.36	194-170-020	$9.36	194-213-005	$9.36	195-400-003	$9.36
194-151-003	$9.36	194-170-022	$9.36	194-213-007	$9.36	195-400-004	$9.36
194-151-004	$9.36	194-170-023	$9.36	194-213-008	$9.36	195-400-005	$9.36
194-151-005	$9.36	194-170-025	$9.36	194-221-001	$9.36	195-400-006	$9.36
194-151-006	$9.36	194-170-026	$9.36	194-221-002	$9.36	195-400-007	$9.36
194-151-007	$9.36	194-190-001	$9.36	194-221-003	$9.36	195-400-008	$9.36
194-151-008	$9.36	194-190-002	$9.36	194-221-004	$9.36	195-400-009	$9.36
194-151-009	$9.36	194-190-003	$9.36	194-221-005	$9.36	195-400-010	$9.36
194-151-010	$9.36	194-190-005	$9.36	194-221-006	$9.36	195-410-001	$9.36
194-151-011	$9.36	194-190-006	$9.36	194-221-007	$9.36	195-410-002	$9.36
194-151-012	$9.36	194-190-007	$9.36	194-221-010	$9.36	195-410-003	$9.36
194-151-013	$9.36	194-190-008	$9.36	194-221-011	$9.36	195-410-004	$9.36
194-152-001	$9.36	194-190-009	$9.36	194-221-015	$9.36	195-410-005	$9.36
194-152-002	$9.36	194-190-010	$9.36	194-221-016	$9.36	195-410-006	$9.36
194-152-003	$9.36	194-190-011	$9.36	194-222-003	$9.36	195-410-010	$9.36
194-152-004	$9.36	194-190-012	$9.36	194-222-004	$9.36	195-410-011	$9.36
194-152-005	$9.36	194-190-013	$9.36	194-222-005	$9.36	195-410-012	$9.36
194-152-006	$9.36	194-190-014	$9.36	194-222-006	$9.36	195-410-013	$9.36
194-152-008	$9.36	194-190-015	$9.36	194-222-007	$9.36	195-410-015	$9.36
194-160-001	$9.36	194-190-016	$9.36	194-222-008	$9.36	195-410-016	$9.36
194-160-002	$9.36	194-190-017	$9.36	194-222-009	$9.36	195-410-018	$9.36
194-160-003	$9.36	194-190-019	$9.36	194-222-010	$9.36	195-410-019	$9.36
194-160-004	$9.36	194-201-001	$9.36	194-222-011	$9.36	196-010-008	$9.36
194-160-005	$9.36	194-201-002	$9.36	194-222-012	$9.36	196-010-009	$9.36
194-160-006	$9.36	194-201-003	$9.36	194-222-013	$9.36	196-010-010	$9.36
194-160-007	$9.36	194-202-001	$9.36	194-222-014	$9.36	196-010-011	$9.36
194-160-008	$9.36	194-202-002	$9.36	194-222-015	$9.36	196-010-012	$9.36
194-160-009	$9.36	194-202-003	$9.36	194-222-016	$9.36	196-010-014	$9.36
194-160-010	$9.36	194-202-004	$9.36	194-222-018	$9.36	196-010-015	$9.36
194-160-011	$9.36	194-202-005	$9.36	194-222-019	$9.36	196-010-016	$9.36
194-160-012	$9.36	194-202-006	$9.36	194-231-001	$9.36	196-010-017	$9.36
194-160-013	$9.36	194-202-007	$9.36	194-231-002	$9.36	196-010-018	$9.36
194-160-014	$9.36	194-202-008	$9.36	194-231-004	$9.36	196-010-019	$9.36
194-160-015	$9.36	194-202-009	$9.36	194-231-006	$9.36	196-010-020	$9.36
194-160-016	$9.36	194-211-001	$9.36	194-231-007	$9.36	196-010-022	$9.36
194-160-017	$9.36	194-211-002	$9.36	194-231-008	$9.36	196-010-025	$9.36
194-160-018	$9.36	194-211-003	$9.36	194-231-010	$9.36	196-010-028	$9.36
194-160-019	$9.36	194-211-004	$9.36	194-231-011	$9.36	196-010-031	$9.36
194-160-020	$9.36	194-211-005	$9.36	194-232-001	$9.36	196-010-032	$9.36
194-160-021	$9.36	194-211-006	$9.36	194-232-002	$9.36	196-010-033	$9.36
194-160-022	$9.36	194-211-007	$9.36	194-232-003	$9.36	196-010-034	$9.36
194-170-001	$9.36	194-211-008	$9.36	194-232-004	$9.36	196-010-035	$9.36
194-170-002	$9.36	194-211-009	$9.36	194-232-005	$9.36	196-010-036	$9.36
194-170-003	$9.36	194-211-010	$9.36	194-232-006	$9.36	196-010-037	$9.36

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

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FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
196-010-038	$9.36	196-062-001	$9.36	196-110-039	$9.36	197-010-026	$9.36
196-010-039	$9.36	196-062-002	$9.36	196-110-041	$9.36	197-010-027	$9.36
196-010-040	$9.36	196-062-005	$9.36	196-110-042	$9.36	197-010-028	$9.36
196-010-041	$9.36	196-062-006	$9.36	196-110-043	$9.36	197-010-029	$9.36
196-010-042	$9.36	196-062-007	$9.36	196-110-044	$9.36	197-020-017	$9.36
196-010-043	$9.36	196-070-004	$9.36	196-110-046	$9.36	197-020-023	$9.36
196-010-044	$9.36	196-070-007	$9.36	196-110-048	$9.36	197-020-024	$9.36
196-020-004	$9.36	196-070-008	$9.36	196-110-049	$9.36	197-020-025	$9.36
196-020-005	$9.36	196-070-009	$9.36	196-110-052	$4.68	197-030-001	$9.36
196-020-006	$9.36	196-070-010	$9.36	196-110-053	$9.36	197-030-025	$9.36
196-020-007	$9.36	196-070-011	$9.36	196-120-005	$9.36	197-040-004	$9.36
196-031-003	$9.36	196-070-012	$9.36	196-120-008	$9.36	197-040-007	$9.36
196-031-006	$9.36	196-070-015	$9.36	196-120-009	$9.36	197-040-011	$9.36
196-031-007	$9.36	196-070-016	$9.36	196-120-010	$9.36	197-040-012	$9.36
196-031-009	$9.36	196-070-017	$9.36	196-120-013	$9.36	197-040-015	$9.36
196-031-010	$9.36	196-070-018	$9.36	196-120-014	$9.36	197-040-017	$9.36
196-031-011	$4.68	196-070-019	$9.36	196-120-015	$9.36	197-040-018	$9.36
196-032-006	$9.36	196-080-002	$9.36	196-120-016	$4.68	197-040-020	$9.36
196-032-009	$9.36	196-080-022	$9.36	196-120-017	$9.36	197-040-021	$9.36
196-032-012	$9.36	196-080-023	$9.36	196-120-018	$9.36	197-040-022	$9.36
196-032-013	$9.36	196-080-024	$9.36	196-120-019	$9.36	197-040-023	$9.36
196-032-014	$9.36	196-080-025	$9.36	196-120-020	$9.36	197-040-024	$9.36
196-032-015	$9.36	196-080-032	$9.36	196-130-005	$9.36	197-040-025	$9.36
196-032-016	$9.36	196-080-036	$9.36	196-130-006	$9.36	197-040-026	$9.36
196-032-017	$9.36	196-080-038	$9.36	196-130-007	$9.36	197-040-027	$9.36
196-032-018	$9.36	196-080-040	$9.36	196-130-008	$9.36	197-040-028	$9.36
196-041-007	$9.36	196-080-042	$9.36	196-130-014	$9.36	197-040-029	$9.36
196-041-008	$9.36	196-080-043	$9.36	196-130-017	$9.36	197-040-030	$9.36
196-041-009	$9.36	196-091-006	$9.36	196-130-020	$9.36	197-040-031	$9.36
196-041-010	$9.36	196-091-007	$9.36	196-130-022	$9.36	197-040-032	$9.36
196-041-011	$9.36	196-091-013	$9.36	196-130-023	$9.36	197-040-033	$9.36
196-041-012	$9.36	196-091-014	$9.36	196-130-026	$9.36	197-040-034	$9.36
196-042-002	$9.36	196-092-003	$9.36	196-130-027	$9.36	197-040-035	$9.36
196-042-003	$9.36	196-092-004	$9.36	196-130-030	$9.36	197-040-036	$9.36
196-042-005	$9.36	196-092-005	$9.36	196-130-032	$9.36	197-040-037	$9.36
196-042-006	$9.36	196-092-006	$9.36	196-130-039	$9.36	197-050-007	$9.36
196-042-007	$9.36	196-092-007	$9.36	196-130-040	$9.36	197-050-013	$9.36
196-042-008	$9.36	196-092-008	$9.36	196-130-041	$9.36	197-050-014	$9.36
196-042-009	$9.36	196-100-001	$9.36	196-130-042	$9.36	197-050-015	$9.36
196-050-009	$9.36	196-100-002	$9.36	196-130-043	$9.36	197-050-016	$9.36
196-050-010	$9.36	196-100-003	$9.36	196-510-002	$9.36	197-050-021	$9.36
196-050-012	$9.36	196-100-004	$9.36	196-510-003	$9.36	197-050-022	$9.36
196-050-014	$9.36	196-100-005	$9.36	196-510-004	$9.36	197-050-023	$9.36
196-050-015	$9.36	196-100-006	$9.36	196-510-005	$9.36	197-050-025	$9.36
196-050-017	$9.36	196-100-007	$9.36	196-510-006	$9.36	197-050-026	$4.68
196-050-018	$9.36	196-100-008	$9.36	196-510-007	$9.36	197-050-027	$9.36
196-050-019	$9.36	196-100-011	$9.36	196-510-010	$9.36	197-050-029	$9.36
196-050-020	$9.36	196-100-012	$9.36	196-510-013	$9.36	197-060-002	$9.36
196-061-003	$9.36	196-100-017	$9.36	196-510-014	$9.36	197-060-003	$9.36
196-061-004	$9.36	196-100-019	$9.36	197-010-007	$9.36	197-060-004	$9.36
196-061-005	$9.36	196-100-020	$9.36	197-010-008	$9.36	197-060-005	$9.36
196-061-006	$9.36	196-110-007	$9.36	197-010-013	$18.72	197-060-006	$9.36
196-061-012	$9.36	196-110-027	$9.36	197-010-014	$18.72	197-060-007	$9.36
196-061-013	$9.36	196-110-028	$9.36	197-010-016	$18.72	197-060-008	$9.36
196-061-014	$9.36	196-110-029	$9.36	197-010-019	$9.36	197-060-009	$9.36
196-061-015	$9.36	196-110-030	$9.36	197-010-025	$102.96	197-060-010	$9.36

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

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FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
197-060-011	$9.36	197-200-006	$9.36	197-270-024	$9.36	197-302-014	$9.36
197-060-012	$9.36	197-200-007	$9.36	197-281-001	$9.36	197-302-015	$9.36
197-060-013	$9.36	197-200-008	$9.36	197-281-002	$9.36	197-303-001	$9.36
197-060-014	$9.36	197-200-009	$9.36	197-281-007	$9.36	197-303-002	$9.36
197-060-015	$9.36	197-200-010	$9.36	197-281-008	$9.36	197-303-003	$9.36
197-060-016	$9.36	197-200-011	$9.36	197-281-009	$9.36	197-303-004	$9.36
197-060-017	$9.36	197-200-012	$9.36	197-281-010	$9.36	197-303-005	$9.36
197-060-018	$9.36	197-200-013	$9.36	197-281-011	$9.36	197-303-006	$9.36
197-060-019	$9.36	197-200-014	$9.36	197-281-012	$9.36	197-303-007	$9.36
197-060-020	$9.36	197-200-015	$9.36	197-281-013	$9.36	197-310-001	$4.68
197-060-021	$9.36	197-200-016	$9.36	197-282-001	$9.36	197-310-002	$4.68
197-060-022	$9.36	197-200-017	$9.36	197-282-002	$9.36	197-310-003	$4.68
197-060-023	$9.36	197-200-018	$9.36	197-282-003	$9.36	197-310-004	$4.68
197-060-024	$9.36	197-200-019	$9.36	197-282-004	$9.36	197-310-005	$4.68
197-060-025	$9.36	197-200-022	$9.36	197-282-006	$9.36	197-310-006	$4.68
197-060-026	$9.36	197-200-023	$9.36	197-282-007	$9.36	197-310-007	$4.68
197-060-027	$9.36	197-200-025	$9.36	197-283-001	$9.36	197-310-008	$4.68
197-060-029	$9.36	197-200-026	$9.36	197-290-003	$9.36	197-310-009	$4.68
197-060-030	$9.36	197-200-027	$9.36	197-290-007	$9.36	197-310-010	$4.68
197-060-031	$9.36	197-201-001	$9.36	197-290-009	$9.36	197-310-011	$4.68
197-060-032	$9.36	197-201-002	$9.36	197-290-012	$9.36	197-310-012	$4.68
197-060-033	$9.36	197-201-003	$9.36	197-290-015	$9.36	197-310-013	$4.68
197-070-001	$9.36	197-220-002	$9.36	197-290-017	$9.36	197-310-014	$4.68
197-070-002	$9.36	197-220-003	$9.36	197-290-018	$9.36	197-310-015	$4.68
197-070-005	$9.36	197-220-004	$9.36	197-290-028	$9.36	197-310-016	$4.68
197-070-012	$9.36	197-220-005	$9.36	197-290-030	$9.36	197-310-017	$4.68
197-070-013	$9.36	197-220-011	$9.36	197-290-031	$9.36	197-310-018	$4.68
197-070-014	$9.36	197-220-015	$9.36	197-290-034	$9.36	197-310-019	$4.68
197-070-017	$9.36	197-220-017	$9.36	197-290-035	$9.36	197-310-020	$4.68
197-070-018	$9.36	197-220-018	$9.36	197-290-038	$9.36	197-310-021	$4.68
197-070-019	$9.36	197-230-001	$9.36	197-290-043	$9.36	197-310-022	$4.68
197-070-020	$9.36	197-230-002	$9.36	197-290-044	$9.36	197-310-023	$4.68
197-070-021	$9.36	197-230-003	$9.36	197-290-047	$9.36	197-310-024	$4.68
197-070-022	$9.36	197-230-004	$9.36	197-290-048	$9.36	197-310-025	$4.68
197-070-023	$9.36	197-230-005	$9.36	197-290-050	$9.36	197-310-026	$4.68
197-070-024	$9.36	197-230-006	$9.36	197-290-051	$9.36	197-310-027	$4.68
197-090-006	$9.36	197-230-007	$9.36	197-290-052	$9.36	197-310-028	$4.68
197-090-007	$9.36	197-230-008	$9.36	197-301-001	$9.36	197-310-029	$4.68
197-090-008	$9.36	197-230-009	$9.36	197-301-002	$9.36	197-310-030	$4.68
197-090-012	$9.36	197-230-010	$9.36	197-301-003	$9.36	197-310-031	$4.68
197-090-013	$9.36	197-230-011	$9.36	197-301-004	$9.36	197-310-032	$4.68
197-090-014	$9.36	197-230-012	$9.36	197-301-005	$9.36	197-310-033	$4.68
197-090-020	$9.36	197-230-013	$9.36	197-301-011	$9.36	197-310-034	$4.68
197-090-021	$9.36	197-230-014	$9.36	197-301-012	$9.36	197-310-035	$4.68
197-170-018	$9.36	197-230-015	$9.36	197-301-013	$9.36	197-310-036	$4.68
197-190-013	$9.36	197-230-016	$9.36	197-302-002	$9.36	197-310-037	$4.68
197-190-014	$9.36	197-230-017	$9.36	197-302-003	$9.36	197-310-038	$4.68
197-190-015	$9.36	197-230-018	$9.36	197-302-004	$9.36	197-310-039	$4.68
197-190-016	$9.36	197-270-001	$9.36	197-302-005	$9.36	197-310-040	$4.68
197-190-022	$9.36	197-270-011	$9.36	197-302-006	$9.36	197-310-041	$4.68
197-190-034	$9.36	197-270-012	$9.36	197-302-007	$9.36	197-310-042	$4.68
197-190-036	$9.36	197-270-018	$9.36	197-302-008	$9.36	197-310-043	$4.68
197-190-037	$9.36	197-270-019	$9.36	197-302-009	$9.36	197-310-044	$4.68
197-190-039	$9.36	197-270-021	$9.36	197-302-010	$9.36	197-310-045	$4.68
197-190-041	$9.36	197-270-022	$9.36	197-302-011	$9.36	197-310-046	$4.68
197-190-042	$9.36	197-270-023	$9.36	197-302-012	$9.36	197-310-047	$4.68

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
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FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
197-310-048	$4.68	197-340-008	$9.36	197-390-003	$9.36	197-420-023	$4.68
197-310-049	$4.68	197-350-002	$9.36	197-390-004	$9.36	197-420-024	$4.68
197-310-050	$4.68	197-350-003	$9.36	197-390-005	$9.36	197-420-025	$4.68
197-310-051	$4.68	197-350-004	$9.36	197-390-006	$9.36	197-420-026	$4.68
197-310-052	$4.68	197-350-008	$9.36	197-390-007	$9.36	197-420-027	$4.68
197-310-053	$4.68	197-350-010	$9.36	197-390-008	$9.36	197-420-028	$4.68
197-310-054	$4.68	197-350-011	$9.36	197-390-011	$9.36	197-420-029	$4.68
197-310-055	$4.68	197-350-012	$9.36	197-390-012	$9.36	197-420-030	$4.68
197-320-001	$4.68	197-350-013	$9.36	197-390-013	$9.36	197-420-031	$4.68
197-320-002	$4.68	197-350-014	$9.36	197-390-014	$9.36	197-420-032	$4.68
197-320-003	$4.68	197-350-015	$9.36	197-390-015	$9.36	197-420-033	$4.68
197-320-004	$4.68	197-350-018	$9.36	197-390-016	$9.36	197-420-034	$4.68
197-320-005	$4.68	197-350-019	$9.36	197-390-017	$9.36	197-420-035	$4.68
197-320-006	$4.68	197-350-020	$9.36	197-390-018	$9.36	197-430-001	$4.68
197-320-007	$4.68	197-350-021	$9.36	197-390-020	$9.36	197-430-002	$4.68
197-320-008	$4.68	197-350-022	$9.36	197-400-001	$9.36	197-430-003	$4.68
197-320-009	$4.68	197-350-027	$9.36	197-400-002	$9.36	197-430-004	$4.68
197-320-010	$4.68	197-350-028	$9.36	197-400-003	$9.36	197-430-005	$4.68
197-320-011	$4.68	197-350-030	$9.36	197-400-004	$9.36	197-430-006	$4.68
197-320-012	$4.68	197-350-031	$9.36	197-400-007	$9.36	197-430-007	$4.68
197-320-013	$4.68	197-350-032	$9.36	197-400-008	$9.36	197-430-008	$4.68
197-320-014	$4.68	197-360-004	$9.36	197-400-009	$4.68	197-430-009	$4.68
197-320-015	$4.68	197-360-010	$9.36	197-400-010	$9.36	197-430-010	$4.68
197-320-016	$4.68	197-360-011	$9.36	197-400-011	$9.36	197-440-005	$9.36
197-320-017	$4.68	197-360-013	$9.36	197-400-012	$9.36	197-440-006	$9.36
197-320-018	$4.68	197-360-015	$9.36	197-400-013	$9.36	197-440-007	$9.36
197-320-019	$4.68	197-360-019	$9.36	197-400-014	$9.36	197-440-008	$9.36
197-320-020	$4.68	197-360-020	$9.36	197-410-001	$4.68	197-440-009	$9.36
197-320-021	$4.68	197-360-025	$9.36	197-410-002	$4.68	197-440-010	$9.36
197-320-022	$4.68	197-360-026	$9.36	197-410-003	$4.68	197-440-011	$9.36
197-320-023	$4.68	197-360-028	$9.36	197-410-004	$4.68	197-440-012	$9.36
197-320-024	$4.68	197-360-029	$9.36	197-410-005	$4.68	197-440-013	$9.36
197-320-025	$4.68	197-360-030	$9.36	197-410-006	$4.68	197-440-014	$9.36
197-320-026	$4.68	197-360-031	$9.36	197-410-007	$4.68	197-440-015	$9.36
197-320-027	$4.68	197-371-005	$9.36	197-410-008	$4.68	197-440-016	$9.36
197-320-028	$4.68	197-371-006	$9.36	197-410-009	$4.68	197-440-017	$4.68
197-320-029	$4.68	197-371-007	$9.36	197-410-010	$4.68	197-440-018	$9.36
197-320-030	$4.68	197-371-009	$9.36	197-410-011	$4.68	197-440-019	$9.36
197-320-031	$4.68	197-371-011	$9.36	197-410-012	$4.68	197-450-001	$4.68
197-320-032	$4.68	197-371-012	$9.36	197-420-006	$4.68	197-450-002	$4.68
197-330-001	$4.68	197-371-014	$9.36	197-420-007	$4.68	197-450-003	$9.36
197-330-002	$4.68	197-380-019	$9.36	197-420-008	$4.68	197-450-004	$9.36
197-330-003	$4.68	197-380-029	$9.36	197-420-009	$4.68	197-450-005	$9.36
197-330-004	$4.68	197-380-037	$9.36	197-420-010	$4.68	197-450-006	$9.36
197-330-005	$4.68	197-380-039	$9.36	197-420-011	$4.68	197-450-007	$4.68
197-330-006	$4.68	197-380-040	$9.36	197-420-012	$4.68	197-450-008	$9.36
197-330-007	$4.68	197-380-041	$9.36	197-420-013	$4.68	197-450-009	$9.36
197-330-008	$4.68	197-380-042	$9.36	197-420-014	$4.68	197-450-010	$9.36
197-330-009	$4.68	197-380-043	$9.36	197-420-015	$4.68	197-450-011	$9.36
197-340-001	$9.36	197-380-046	$9.36	197-420-016	$4.68	197-450-012	$9.36
197-340-002	$9.36	197-380-049	$9.36	197-420-017	$4.68	197-450-013	$9.36
197-340-003	$9.36	197-380-052	$9.36	197-420-018	$4.68	197-450-014	$9.36
197-340-004	$9.36	197-380-053	$9.36	197-420-019	$4.68	197-450-015	$9.36
197-340-005	$9.36	197-380-054	$9.36	197-420-020	$4.68	197-450-016	$9.36
197-340-006	$9.36	197-390-001	$9.36	197-420-021	$4.68	197-460-008	$9.36
197-340-007	$9.36	197-390-002	$9.36	197-420-022	$4.68	197-460-009	$9.36

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
197-460-010	$9.36	198-020-040	$9.36	198-040-030	$9.36	198-062-003	$9.36
197-460-011	$4.68	198-020-041	$9.36	198-040-031	$9.36	198-062-004	$9.36
197-460-012	$9.36	198-020-042	$9.36	198-040-032	$9.36	198-062-005	$9.36
197-460-013	$9.36	198-020-043	$9.36	198-040-033	$9.36	198-062-006	$9.36
197-460-014	$9.36	198-020-044	$9.36	198-040-034	$9.36	198-062-007	$9.36
197-460-015	$9.36	198-020-045	$9.36	198-040-035	$9.36	198-062-008	$9.36
197-460-016	$9.36	198-020-046	$9.36	198-040-036	$9.36	198-062-009	$9.36
197-460-017	$9.36	198-020-047	$9.36	198-040-037	$9.36	198-062-010	$9.36
197-470-001	$9.36	198-020-048	$9.36	198-050-006	$9.36	198-062-011	$9.36
197-470-002	$9.36	198-020-052	$9.36	198-050-007	$9.36	198-062-014	$9.36
197-470-003	$9.36	198-020-053	$9.36	198-050-010	$9.36	198-062-019	$9.36
197-470-004	$9.36	198-020-054	$9.36	198-050-011	$9.36	198-062-020	$9.36
197-470-005	$9.36	198-020-055	$9.36	198-050-012	$9.36	198-062-021	$9.36
197-470-006	$9.36	198-020-059	$9.36	198-050-013	$9.36	198-062-022	$9.36
197-470-007	$9.36	198-020-060	$9.36	198-050-014	$9.36	198-062-023	$9.36
197-470-008	$9.36	198-030-004	$9.36	198-050-015	$9.36	198-062-024	$9.36
197-470-009	$9.36	198-030-006	$9.36	198-050-016	$9.36	198-062-026	$9.36
197-470-010	$9.36	198-030-007	$9.36	198-050-017	$9.36	198-062-027	$9.36
197-470-011	$9.36	198-030-008	$9.36	198-050-018	$9.36	198-062-028	$9.36
197-470-012	$9.36	198-030-009	$9.36	198-050-019	$9.36	198-062-029	$9.36
197-470-013	$9.36	198-030-010	$9.36	198-050-020	$9.36	198-062-030	$9.36
197-470-014	$9.36	198-030-011	$9.36	198-050-021	$9.36	198-062-031	$9.36
197-470-015	$9.36	198-030-012	$9.36	198-050-022	$9.36	198-062-032	$9.36
197-470-016	$9.36	198-030-013	$9.36	198-050-025	$9.36	198-062-033	$9.36
197-470-017	$9.36	198-030-014	$9.36	198-050-026	$9.36	198-062-034	$9.36
197-470-018	$9.36	198-030-015	$9.36	198-050-027	$9.36	198-063-001	$9.36
197-470-019	$9.36	198-030-018	$9.36	198-050-028	$9.36	198-063-002	$9.36
197-470-021	$9.36	198-030-019	$9.36	198-050-029	$9.36	198-063-003	$9.36
197-470-031	$9.36	198-030-020	$9.36	198-050-030	$9.36	198-063-004	$9.36
197-470-033	$9.36	198-030-021	$9.36	198-050-031	$9.36	198-063-005	$9.36
197-480-001	$9.36	198-030-022	$9.36	198-050-032	$9.36	198-063-006	$9.36
197-480-002	$9.36	198-030-023	$9.36	198-050-033	$9.36	198-063-007	$9.36
197-480-003	$9.36	198-030-030	$9.36	198-050-034	$9.36	198-063-008	$9.36
197-480-004	$9.36	198-030-032	$9.36	198-050-035	$9.36	198-063-009	$9.36
197-480-005	$9.36	198-030-033	$9.36	198-050-036	$9.36	198-063-010	$9.36
198-010-013	$9.36	198-030-034	$9.36	198-050-037	$9.36	198-063-011	$9.36
198-010-016	$9.36	198-030-035	$9.36	198-050-038	$9.36	198-063-012	$9.36
198-010-019	$17.32	198-030-038	$9.36	198-050-039	$9.36	198-063-013	$9.36
198-010-020	$21.72	198-030-039	$9.36	198-050-040	$9.36	198-063-014	$9.36
198-020-003	$9.36	198-040-002	$9.36	198-050-041	$9.36	198-063-015	$9.36
198-020-008	$9.36	198-040-003	$9.36	198-050-042	$9.36	198-063-016	$9.36
198-020-009	$9.36	198-040-004	$9.36	198-050-043	$9.36	198-071-002	$9.36
198-020-010	$9.36	198-040-005	$9.36	198-050-044	$9.36	198-071-003	$9.36
198-020-011	$9.36	198-040-007	$9.36	198-050-045	$9.36	198-071-004	$9.36
198-020-012	$9.36	198-040-008	$9.36	198-050-046	$9.36	198-071-005	$9.36
198-020-018	$9.36	198-040-009	$9.36	198-050-047	$9.36	198-071-006	$9.36
198-020-019	$9.36	198-040-017	$9.36	198-050-048	$9.36	198-072-001	$9.36
198-020-020	$9.36	198-040-018	$9.36	198-050-049	$9.36	198-072-002	$9.36
198-020-021	$9.36	198-040-019	$9.36	198-050-050	$9.36	198-073-001	$9.36
198-020-024	$9.36	198-040-020	$9.36	198-061-004	$28.08	198-073-002	$9.36
198-020-030	$9.36	198-040-023	$9.36	198-061-008	$9.36	198-073-003	$9.36
198-020-032	$9.36	198-040-024	$9.36	198-061-009	$9.36	198-074-001	$9.36
198-020-033	$9.36	198-040-026	$9.36	198-061-011	$9.36	198-074-002	$9.36
198-020-034	$9.36	198-040-027	$9.36	198-061-012	$10.38	198-074-003	$9.36
198-020-035	$9.36	198-040-028	$9.36	198-061-016	$9.36	198-074-004	$9.36
198-020-039	$9.36	198-040-029	$9.36	198-062-002	$9.36	198-081-001	$9.36

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
198-081-002	$9.36	198-111-003	$9.36	198-131-004	$9.36	198-140-021	$9.36
198-081-003	$9.36	198-111-004	$9.36	198-131-005	$9.36	198-140-024	$9.36
198-081-004	$9.36	198-111-005	$9.36	198-131-006	$9.36	198-140-025	$9.36
198-081-006	$9.36	198-111-006	$9.36	198-131-007	$9.36	198-140-026	$9.36
198-081-007	$9.36	198-111-007	$9.36	198-131-008	$9.36	198-140-027	$9.36
198-081-008	$9.36	198-111-008	$9.36	198-131-009	$9.36	198-140-028	$9.36
198-081-009	$9.36	198-111-009	$9.36	198-131-010	$9.36	198-140-029	$9.36
198-081-010	$9.36	198-111-010	$9.36	198-131-011	$9.36	198-140-030	$9.36
198-081-011	$9.36	198-111-011	$9.36	198-131-012	$9.36	198-140-031	$9.36
198-081-012	$9.36	198-111-012	$9.36	198-131-013	$9.36	198-140-032	$9.36
198-081-013	$9.36	198-111-013	$9.36	198-131-014	$9.36	198-140-033	$9.36
198-081-014	$9.36	198-111-014	$9.36	198-131-015	$9.36	198-140-034	$9.36
198-081-015	$9.36	198-111-015	$9.36	198-131-016	$9.36	198-140-035	$9.36
198-081-016	$9.36	198-111-016	$9.36	198-131-017	$9.36	198-140-036	$9.36
198-081-017	$9.36	198-111-017	$9.36	198-131-018	$9.36	198-140-040	$9.36
198-081-018	$9.36	198-111-020	$9.36	198-131-019	$9.36	198-140-044	$9.36
198-081-019	$9.36	198-111-021	$9.36	198-131-020	$9.36	198-140-045	$9.36
198-081-020	$9.36	198-111-022	$9.36	198-131-021	$9.36	198-151-001	$9.36
198-081-021	$9.36	198-111-025	$9.36	198-131-022	$9.36	198-151-002	$9.36
198-081-022	$9.36	198-111-032	$9.36	198-131-023	$9.36	198-151-003	$9.36
198-082-001	$9.36	198-111-033	$9.36	198-131-024	$9.36	198-151-004	$9.36
198-082-002	$9.36	198-111-037	$9.36	198-131-025	$9.36	198-151-005	$9.36
198-082-003	$9.36	198-111-039	$9.36	198-131-026	$9.36	198-151-006	$9.36
198-082-004	$9.36	198-111-040	$9.36	198-131-027	$9.36	198-152-001	$9.36
198-082-005	$9.36	198-111-041	$9.36	198-131-028	$9.36	198-152-002	$9.36
198-082-006	$9.36	198-111-042	$9.36	198-131-029	$9.36	198-152-003	$9.36
198-082-007	$9.36	198-111-043	$9.36	198-131-030	$9.36	198-152-004	$9.36
198-082-008	$9.36	198-112-001	$9.36	198-132-004	$9.36	198-152-005	$9.36
198-082-009	$9.36	198-112-002	$9.36	198-132-006	$9.36	198-152-009	$9.36
198-082-010	$9.36	198-112-003	$9.36	198-132-007	$4.68	198-152-010	$4.68
198-091-001	$9.36	198-112-004	$9.36	198-132-008	$9.36	198-152-011	$9.36
198-091-003	$9.36	198-112-005	$9.36	198-132-012	$9.36	198-152-012	$9.36
198-091-004	$9.36	198-112-006	$9.36	198-132-013	$9.36	198-152-013	$9.36
198-091-005	$9.36	198-112-007	$9.36	198-132-014	$9.36	198-152-015	$9.36
198-091-006	$9.36	198-112-008	$9.36	198-132-021	$9.36	198-152-017	$9.36
198-091-007	$9.36	198-112-009	$9.36	198-132-022	$9.36	198-160-002	$9.36
198-092-001	$9.36	198-112-010	$9.36	198-132-023	$9.36	198-160-003	$9.36
198-092-002	$9.36	198-112-011	$9.36	198-132-024	$9.36	198-160-004	$9.36
198-092-003	$9.36	198-112-012	$9.36	198-140-003	$9.36	198-160-005	$9.36
198-092-004	$9.36	198-120-002	$9.36	198-140-004	$9.36	198-160-006	$9.36
198-093-001	$9.36	198-120-003	$9.36	198-140-005	$9.36	198-160-007	$9.36
198-093-002	$9.36	198-120-004	$9.36	198-140-006	$9.36	198-160-008	$9.36
198-093-003	$9.36	198-120-005	$9.36	198-140-007	$9.36	198-160-009	$9.36
198-093-004	$9.36	198-120-006	$9.36	198-140-008	$9.36	198-160-010	$9.36
198-093-005	$9.36	198-120-007	$9.36	198-140-009	$9.36	198-160-011	$9.36
198-093-006	$9.36	198-120-008	$9.36	198-140-010	$9.36	198-160-012	$9.36
198-093-007	$9.36	198-120-009	$9.36	198-140-011	$9.36	198-160-013	$9.36
198-093-008	$9.36	198-120-010	$9.36	198-140-012	$9.36	198-160-014	$9.36
198-093-009	$9.36	198-120-011	$9.36	198-140-013	$9.36	198-160-018	$9.36
198-094-001	$9.36	198-120-012	$9.36	198-140-014	$9.36	198-160-019	$9.36
198-094-002	$9.36	198-120-017	$9.36	198-140-015	$9.36	198-160-020	$9.36
198-094-003	$9.36	198-120-018	$9.36	198-140-016	$9.36	198-160-021	$9.36
198-094-005	$9.36	198-120-019	$9.36	198-140-017	$9.36	198-160-022	$9.36
198-094-006	$9.36	198-131-001	$9.36	198-140-018	$9.36	198-160-023	$9.36
198-111-001	$9.36	198-131-002	$9.36	198-140-019	$9.36	198-160-024	$9.36
198-111-002	$9.36	198-131-003	$9.36	198-140-020	$9.36	198-160-025	$9.36

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
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FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
198-160-026	$9.36	198-220-027	$9.36	198-261-006	$9.36	198-290-033	$9.36
198-160-027	$9.36	198-220-029	$9.36	198-261-007	$9.36	198-290-034	$9.36
198-160-028	$9.36	198-220-030	$9.36	198-261-008	$9.36	198-290-040	$9.36
198-160-029	$9.36	198-220-031	$9.36	198-261-009	$9.36	198-290-041	$9.36
198-160-030	$9.36	198-220-032	$9.36	198-261-010	$9.36	198-290-042	$9.36
198-160-031	$9.36	198-220-033	$9.36	198-261-011	$9.36	198-290-043	$9.36
198-160-032	$9.36	198-220-036	$9.36	198-261-012	$9.36	198-290-045	$9.36
198-160-033	$9.36	198-220-039	$9.36	198-261-014	$9.36	198-290-046	$9.36
198-160-035	$9.36	198-220-040	$9.36	198-262-001	$9.36	198-290-047	$9.36
198-160-036	$9.36	198-220-041	$9.36	198-262-002	$4.68	198-290-048	$9.36
198-160-037	$9.36	198-220-042	$9.36	198-262-003	$4.68	198-290-049	$9.36
198-160-038	$9.36	198-220-045	$9.36	198-262-004	$4.68	201-010-001	$9.36
198-160-039	$9.36	198-220-047	$9.36	198-270-001	$9.36	201-010-002	$9.36
198-170-006	$4.68	198-220-049	$9.36	198-270-002	$9.36	201-010-003	$9.36
198-170-008	$28.08	198-220-050	$9.36	198-270-003	$9.36	201-010-004	$9.36
198-190-010	$9.36	198-220-051	$4.68	198-270-004	$9.36	201-010-005	$9.36
198-190-011	$9.36	198-220-052	$4.68	198-270-005	$9.36	201-010-006	$9.36
198-190-012	$9.36	198-220-053	$9.36	198-270-006	$9.36	201-010-007	$9.36
198-190-013	$9.36	198-220-055	$4.68	198-270-007	$9.36	201-010-008	$9.36
198-190-018	$9.36	198-220-056	$9.36	198-270-008	$9.36	201-010-009	$9.36
198-190-019	$9.36	198-230-002	$9.36	198-270-009	$9.36	201-010-010	$9.36
198-190-021	$9.36	198-230-008	$9.36	198-270-010	$9.36	201-010-011	$9.36
198-190-022	$9.36	198-230-010	$9.36	198-270-011	$9.36	201-010-012	$9.36
198-190-025	$9.36	198-230-011	$9.36	198-270-012	$9.36	201-010-013	$9.36
198-190-026	$9.36	198-230-013	$9.36	198-270-013	$9.36	201-010-014	$9.36
198-190-027	$9.36	198-230-014	$9.36	198-270-014	$9.36	201-010-015	$9.36
198-190-029	$9.36	198-230-015	$9.36	198-270-015	$9.36	201-010-016	$9.36
198-190-032	$9.36	198-230-017	$9.36	198-270-016	$9.36	201-010-017	$9.36
198-190-033	$9.36	198-251-002	$9.36	198-270-017	$9.36	201-010-018	$9.36
198-190-038	$9.36	198-251-003	$9.36	198-280-001	$9.36	201-021-003	$9.36
198-190-040	$9.36	198-251-004	$9.36	198-280-002	$9.36	201-022-003	$9.36
198-190-041	$9.36	198-251-005	$9.36	198-280-003	$9.36	201-022-004	$9.36
198-200-001	$9.36	198-251-008	$9.36	198-280-005	$9.36	201-022-005	$9.36
198-200-003	$9.36	198-251-010	$9.36	198-280-006	$9.36	201-022-006	$9.36
198-200-005	$9.36	198-252-001	$9.36	198-280-007	$9.36	201-030-001	$9.36
198-200-006	$9.36	198-252-002	$9.36	198-280-008	$9.36	201-030-002	$9.36
198-200-007	$9.36	198-252-003	$9.36	198-280-011	$9.36	201-030-003	$9.36
198-200-008	$9.36	198-252-004	$9.36	198-280-012	$9.36	201-030-004	$9.36
198-200-009	$9.36	198-252-005	$9.36	198-280-013	$9.36	201-030-005	$9.36
198-200-015	$9.36	198-252-006	$9.36	198-280-014	$9.36	201-030-006	$9.36
198-200-018	$9.36	198-252-007	$9.36	198-280-015	$9.36	201-030-008	$9.36
198-200-019	$9.36	198-252-008	$9.36	198-280-016	$9.36	201-030-009	$9.36
198-200-020	$9.36	198-252-009	$9.36	198-280-017	$9.36	201-030-010	$9.36
198-200-021	$9.36	198-252-010	$9.36	198-280-018	$9.36	201-030-011	$9.36
198-200-022	$9.36	198-252-011	$9.36	198-290-001	$9.36	201-030-012	$9.36
198-200-023	$9.36	198-252-012	$9.36	198-290-003	$9.36	201-030-013	$9.36
198-200-024	$9.36	198-252-013	$9.36	198-290-004	$9.36	201-040-001	$9.36
198-220-002	$9.36	198-252-014	$9.36	198-290-005	$9.36	201-040-002	$9.36
198-220-006	$9.36	198-252-016	$9.36	198-290-006	$9.36	201-040-003	$9.36
198-220-008	$9.36	198-252-020	$9.36	198-290-007	$9.36	201-040-004	$9.36
198-220-016	$9.36	198-252-021	$9.36	198-290-008	$9.36	201-040-005	$9.36
198-220-017	$9.36	198-261-001	$9.36	198-290-013	$9.36	201-040-006	$9.36
198-220-018	$9.36	198-261-002	$9.36	198-290-027	$9.36	201-040-007	$9.36
198-220-019	$9.36	198-261-003	$9.36	198-290-028	$9.36	201-040-008	$9.36
198-220-023	$9.36	198-261-004	$9.36	198-290-029	$9.36	201-040-009	$9.36
198-220-024	$9.36	198-261-005	$9.36	198-290-032	$9.36	201-040-010	$9.36

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
201-040-011	$9.36
201-040-012	$9.36
201-040-013	$9.36
201-040-014	$9.36
201-040-015	$9.36
201-040-016	$9.36
201-040-017	$9.36
201-040-018	$9.36
201-040-019	$9.36
201-040-020	$9.36
201-040-021	$9.36
201-040-022	$9.36
201-050-023	$9.36
201-050-024	$9.36
201-050-025	$9.36
201-050-026	$9.36
201-050-027	$9.36
201-050-028	$9.36
201-050-029	$9.36
201-050-030	$9.36
201-050-031	$9.36
201-050-032	$9.36
201-050-033	$9.36
201-050-034	$9.36
201-050-035	$9.36
201-050-036	$9.36
201-050-037	$9.36
201-050-039	$9.36
201-050-040	$9.36
201-050-043	$9.36
201-050-045	$9.36
201-050-046	$9.36
201-050-047	$9.36
201-050-053	$9.36
201-050-054	$9.36
201-050-055	$9.36
201-050-056	$9.36
201-050-059	$9.36
201-061-002	$9.36
201-061-003	$9.36
201-061-004	$9.36
201-061-005	$9.36
201-061-006	$9.36
201-061-008	$9.36
201-062-001	$9.36
201-062-002	$9.36
201-062-003	$9.36
201-062-006	$9.36
201-062-007	$9.36
201-062-008	$9.36
201-062-009	$9.36
201-062-010	$9.36
201-062-011	$9.36
201-063-001	$9.36
201-063-002	$9.36
201-063-003	$9.36
201-063-004	$9.36
201-063-005	$9.36
201-063-006	$9.36
201-063-007	$9.36
201-063-008	$9.36
201-063-009	$9.36
201-063-010	$9.36
201-063-012	$9.36
201-063-013	$9.36
201-070-003	$9.36
201-070-009	$9.36
201-070-010	$9.36
201-070-016	$4.68
201-070-017	$9.36
201-070-018	$9.36
201-070-019	$9.36
201-070-020	$9.36
201-081-001	$9.36
201-081-002	$9.36
201-081-003	$9.36
201-082-001	$9.36
201-082-002	$9.36
201-082-003	$9.36
201-082-004	$9.36
201-082-005	$9.36
201-082-006	$9.36
201-082-007	$9.36
201-082-008	$9.36
201-082-012	$9.36
201-082-013	$9.36
201-082-014	$9.36
201-082-016	$9.36
201-082-019	$9.36
201-091-001	$9.36
201-091-002	$9.36
201-091-003	$9.36
201-091-004	$9.36
201-091-005	$9.36
201-091-006	$9.36
201-091-007	$9.36
201-091-008	$9.36
201-091-009	$9.36
201-091-010	$9.36
201-091-011	$9.36
201-091-012	$9.36
201-091-013	$9.36
201-091-014	$9.36
201-092-001	$9.36
201-092-002	$9.36
201-092-003	$9.36
201-092-004	$9.36
201-092-005	$9.36
201-092-006	$9.36
201-092-007	$9.36
201-092-008	$9.36
201-092-009	$9.36
201-100-014	$9.36
201-100-015	$9.36
201-100-019	$9.36
201-100-020	$9.36
201-100-021	$9.36
Total Parcels:	**5493**
Total Assessment:	**$50,312.32**

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2853

LL2 ZONE 37

LEVY CODE: LV

Clyde Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
100-291-017	$41.76	100-302-023	$41.76	100-312-029	$41.76	100-401-025	$41.76
100-291-018	$41.76	100-302-024	$41.76	100-312-030	$41.76	100-401-026	$41.76
100-291-019	$20.88	100-302-025	$41.76	100-312-031	$41.76	100-401-027	$41.76
100-291-020	$41.76	100-302-026	$41.76	100-312-032	$41.76	100-401-028	$41.76
100-291-021	$41.76	100-302-027	$41.76	100-312-033	$41.76	100-401-029	$41.76
100-291-022	$41.76	100-302-028	$41.76	100-312-034	$41.76	100-401-030	$41.76
100-291-023	$41.76	100-302-029	$20.88	100-312-035	$41.76	100-401-031	$41.76
100-291-024	$41.76	100-302-030	$41.76	100-312-036	$41.76	100-401-032	$41.76
100-291-025	$41.76	100-302-031	$41.76	100-312-037	$41.76	100-401-033	$41.76
100-291-026	$41.76	100-302-032	$41.76	100-312-038	$41.76	100-401-034	$41.76
100-292-017	$41.76	100-302-033	$41.76	100-312-039	$41.76	100-401-035	$41.76
100-292-018	$20.88	100-302-034	$41.76	100-313-015	$41.76	100-401-036	$41.76
100-292-019	$41.76	100-303-002	$41.76	100-313-018	$41.76	100-401-037	$41.76
100-292-020	$41.76	100-303-003	$41.76	100-313-020	$41.76	100-401-038	$41.76
100-292-021	$41.76	100-303-004	$41.76	100-313-021	$20.88	100-401-039	$41.76
100-292-022	$20.88	100-303-005	$20.88	100-313-025	$41.76	100-401-040	$41.76
100-292-023	$41.76	100-303-006	$41.76	100-313-028	$41.76	100-401-041	$41.76
100-292-024	$41.76	100-303-007	$41.76	100-313-029	$41.76	100-401-042	$41.76
100-292-025	$41.76	100-303-008	$20.88	100-313-032	$20.88	100-401-043	$41.76
100-292-026	$41.76	100-303-009	$41.76	100-313-034	$41.76	100-401-044	$41.76
100-292-027	$41.76	100-303-010	$41.76	100-313-041	$41.76	100-401-045	$41.76
100-293-001	$41.76	100-303-011	$41.76	100-313-043	$41.76	100-401-046	$41.76
100-293-002	$41.76	100-303-012	$41.76	100-313-045	$41.76	100-410-004	$41.76
100-293-003	$41.76	100-303-013	$41.76	100-313-046	$41.76	100-410-005	$41.76
100-293-005	$41.76	100-303-014	$41.76	100-313-047	$41.76	100-410-006	$20.88
100-293-006	$41.76	100-303-015	$41.76	100-313-048	$41.76	100-410-007	$41.76
100-293-007	$41.76	100-303-016	$41.76	100-313-049	$20.88	100-410-008	$41.76
100-293-008	$41.76	100-303-019	$41.76	100-313-050	$41.76	100-410-009	$41.76
100-293-009	$41.76	100-304-002	$41.76	100-314-004	$41.76	100-410-010	$41.76
100-293-013	$41.76	100-304-007	$41.76	100-314-005	$41.76	100-410-011	$41.76
100-293-015	$41.76	100-304-008	$41.76	100-321-016	$41.76	100-410-012	$41.76
100-293-016	$41.76	100-311-025	$41.76	100-321-025	$41.76	100-410-013	$41.76
100-293-017	$41.76	100-311-028	$41.76	100-321-027	$20.88	100-410-014	$41.76
100-293-018	$41.76	100-311-029	$41.76	100-321-028	$41.76	100-410-015	$41.76
100-301-019	$20.88	100-311-030	$41.76	100-321-029	$41.76	100-410-016	$41.76
100-301-020	$41.76	100-311-031	$41.76	100-321-038	$20.88	100-410-017	$41.76
100-301-021	$41.76	100-311-032	$41.76	100-321-039	$41.76	100-410-018	$41.76
100-301-022	$41.76	100-311-033	$41.76	100-321-040	$334.08	100-410-019	$41.76
100-301-023	$41.76	100-311-034	$41.76	100-321-041	$45.52	100-410-020	$41.76
100-301-024	$41.76	100-311-035	$41.76	100-321-045	$41.76	100-410-021	$41.76
100-301-025	$41.76	100-311-036	$41.76	100-321-047	$41.76	100-410-022	$41.76
100-301-026	$41.76	100-311-037	$41.76	100-321-048	$41.76	100-410-023	$41.76
100-301-027	$41.76	100-311-038	$41.76	100-321-049	$41.76	100-410-024	$41.76
100-301-028	$20.88	100-311-039	$41.76	100-321-050	$41.76	100-410-025	$41.76
100-301-029	$41.76	100-311-040	$41.76	100-321-051	$41.76	100-410-026	$41.76
100-301-030	$41.76	100-311-041	$41.76	100-321-052	$41.76	100-410-027	$41.76
100-301-031	$41.76	100-311-042	$20.88	100-321-054	$41.76	100-410-028	$41.76
100-301-032	$41.76	100-311-043	$41.76	100-321-056	$20.88	100-410-029	$41.76
100-301-033	$41.76	100-311-044	$41.76	100-321-057	$20.88	100-410-030	$41.76
100-301-034	$20.88	100-311-045	$41.76	100-401-011	$41.76	100-410-031	$41.76
100-301-035	$20.88	100-311-046	$41.76	100-401-012	$41.76	100-411-001	$41.76
100-302-018	$41.76	100-312-024	$41.76	100-401-013	$41.76	100-411-002	$41.76
100-302-019	$41.76	100-312-025	$41.76	100-401-014	$41.76	100-411-003	$41.76
100-302-020	$41.76	100-312-026	$41.76	100-401-015	$20.88	100-411-004	$41.76
100-302-021	$41.76	100-312-027	$41.76	100-401-017	$41.76	100-411-005	$41.76
100-302-022	$41.76	100-312-028	$41.76	100-401-024	$20.88	100-411-006	$41.76

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2853

LL2 ZONE 37

LEVY CODE: LV

Clyde Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
100-411-007	$41.76
100-411-008	$41.76
100-411-009	$41.76
100-411-010	$41.76
100-411-011	$41.76
100-411-012	$41.76
100-411-013	$41.76
100-411-014	$41.76
100-411-015	$41.76
100-411-016	$41.76
100-412-001	$41.76
100-412-002	$41.76
100-412-003	$41.76
100-412-004	$41.76
100-412-005	$41.76
100-412-006	$41.76
100-412-007	$41.76
100-412-008	$41.76
100-412-009	$20.88
100-412-010	$41.76
100-412-011	$41.76
100-412-012	$20.88
100-412-013	$41.76
100-412-014	$41.76
100-412-015	$20.88
100-412-016	$41.76
100-412-017	$41.76
100-412-018	$41.76
100-412-019	$41.76
100-412-020	$41.76
100-412-021	$41.76
100-420-001	$20.88
100-420-002	$41.76
100-420-003	$41.76
100-420-004	$41.76
100-420-005	$41.76
100-420-006	$41.76
100-420-007	$41.76
100-420-008	$41.76
100-420-009	$41.76
100-420-010	$41.76
100-420-011	$41.76
100-420-012	$41.76
100-420-013	$41.76
100-420-014	$41.76
100-420-015	$41.76
100-420-018	$41.76
100-420-019	$41.76
100-420-020	$41.76
100-430-001	$41.76
100-430-002	$41.76
100-430-003	$41.76
100-430-007	$41.76
100-430-008	$41.76
100-430-009	$41.76
100-430-010	$41.76
100-430-011	$41.76
100-430-012	$41.76
100-430-014	$41.76
100-430-015	$41.76
100-430-016	$41.76
100-430-017	$41.76
Total Parcels:	**286**
Total Assessment:	**$11,717.44**

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2854

LL2 ZONE 38

LEVY CODE: LT

Rodeo Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
357-020-009	$96.12	357-046-006	$32.04	357-054-004	$32.04	357-071-006	$32.04
357-020-010	$48.06	357-046-007	$32.04	357-054-005	$32.04	357-071-007	$32.04
357-020-025	$19.54	357-046-008	$32.04	357-054-006	$32.04	357-071-008	$32.04
357-041-001	$32.04	357-046-009	$32.04	357-054-007	$32.04	357-071-009	$32.04
357-041-002	$32.04	357-046-012	$32.04	357-054-008	$32.04	357-071-010	$32.04
357-041-003	$32.04	357-046-013	$32.04	357-054-009	$32.04	357-071-011	$32.04
357-041-005	$32.04	357-046-014	$32.04	357-054-010	$32.04	357-071-013	$32.04
357-041-010	$32.04	357-046-015	$32.04	357-054-011	$80.10	357-071-014	$32.04
357-041-011	$16.02	357-046-016	$32.04	357-054-014	$32.04	357-071-015	$32.04
357-041-013	$32.04	357-046-017	$32.04	357-054-015	$32.04	357-071-016	$32.04
357-042-001	$32.04	357-046-021	$32.04	357-054-016	$32.04	357-071-017	$32.04
357-042-003	$32.04	357-046-024	$32.04	357-054-020	$32.04	357-071-018	$32.04
357-042-004	$16.02	357-046-025	$32.04	357-054-021	$32.04	357-071-019	$32.04
357-042-005	$48.06	357-046-026	$32.04	357-061-003	$32.04	357-071-020	$32.04
357-042-006	$48.06	357-047-001	$32.04	357-061-004	$32.04	357-071-021	$32.04
357-042-007	$32.04	357-047-002	$32.04	357-061-005	$16.02	357-071-022	$32.04
357-042-008	$16.02	357-047-003	$32.04	357-061-009	$32.04	357-071-023	$32.04
357-042-009	$32.04	357-047-007	$32.04	357-061-010	$16.02	357-071-024	$32.04
357-042-010	$32.04	357-047-009	$32.04	357-061-011	$48.06	357-071-026	$32.04
357-042-011	$16.02	357-047-010	$48.06	357-061-013	$32.04	357-071-027	$32.04
357-042-012	$32.04	357-047-011	$32.04	357-061-015	$32.04	357-071-028	$32.04
357-042-013	$32.04	357-047-012	$32.04	357-061-016	$32.04	357-071-029	$32.04
357-042-014	$16.02	357-047-015	$64.08	357-061-017	$32.04	357-071-031	$32.04
357-042-015	$32.04	357-047-016	$32.04	357-061-018	$32.04	357-071-032	$32.04
357-042-017	$32.04	357-047-018	$32.04	357-061-019	$32.04	357-071-033	$32.04
357-042-018	$32.04	357-047-019	$32.04	357-061-020	$32.04	357-071-034	$32.04
357-042-022	$32.04	357-047-020	$32.04	357-061-022	$32.04	357-072-001	$32.04
357-042-025	$32.04	357-051-002	$32.04	357-061-025	$32.04	357-072-004	$32.04
357-042-028	$32.04	357-051-003	$32.04	357-061-026	$16.02	357-072-005	$32.04
357-043-001	$96.12	357-051-004	$32.04	357-061-027	$32.04	357-072-006	$32.04
357-043-003	$32.04	357-052-001	$32.04	357-061-028	$32.04	357-072-007	$32.04
357-043-004	$32.04	357-052-002	$16.02	357-062-001	$32.04	357-072-008	$32.04
357-044-001	$32.04	357-052-003	$32.04	357-062-002	$32.04	357-072-010	$32.04
357-044-002	$32.04	357-052-004	$32.04	357-062-003	$32.04	357-072-012	$32.04
357-044-003	$32.04	357-052-007	$32.04	357-062-004	$32.04	357-072-013	$32.04
357-044-006	$32.04	357-052-008	$32.04	357-062-005	$32.04	357-072-014	$32.04
357-044-007	$48.06	357-052-014	$48.06	357-062-006	$32.04	357-072-015	$32.04
357-044-008	$32.04	357-052-015	$16.02	357-062-007	$32.04	357-072-017	$32.04
357-044-009	$32.04	357-052-016	$32.04	357-062-008	$32.04	357-072-018	$32.04
357-044-010	$32.04	357-052-017	$32.04	357-062-009	$32.04	357-072-019	$32.04
357-044-011	$32.04	357-053-001	$32.04	357-062-011	$32.04	357-072-020	$32.04
357-044-012	$32.04	357-053-002	$32.04	357-062-012	$32.04	357-072-021	$32.04
357-044-014	$32.04	357-053-003	$32.04	357-062-016	$32.04	357-072-022	$32.04
357-044-015	$32.04	357-053-004	$32.04	357-062-017	$32.04	357-072-026	$32.04
357-044-016	$48.06	357-053-005	$32.04	357-063-003	$32.04	357-072-028	$32.04
357-045-001	$64.08	357-053-006	$32.04	357-063-004	$32.04	357-072-029	$32.04
357-045-002	$32.04	357-053-007	$32.04	357-063-006	$48.06	357-072-030	$32.04
357-045-003	$32.04	357-053-010	$32.04	357-063-013	$32.04	357-073-001	$32.04
357-045-004	$32.04	357-053-011	$32.04	357-063-014	$32.04	357-073-002	$32.04
357-045-006	$32.04	357-053-014	$48.06	357-063-015	$32.04	357-073-003	$32.04
357-045-007	$32.04	357-053-015	$48.06	357-063-017	$32.04	357-081-001	$480.60
357-046-001	$32.04	357-053-016	$48.06	357-063-018	$16.02	357-081-002	$80.10
357-046-002	$32.04	357-053-017	$96.12	357-071-001	$32.04	357-081-003	$16.02
357-046-003	$32.04	357-053-018	$32.04	357-071-002	$32.04	357-081-004	$32.04
357-046-004	$32.04	357-053-019	$32.04	357-071-003	$32.04	357-081-006	$32.04
357-046-005	$32.04	357-053-020	$32.04	357-071-004	$32.04	357-081-007	$32.04

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2854

LL2 ZONE 38

LEVY CODE: LT

Rodeo Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
357-081-011	$32.04	357-083-025	$32.04	357-094-002	$32.04	357-112-005	$32.04
357-081-012	$32.04	357-083-026	$32.04	357-101-001	$128.16	357-112-006	$32.04
357-081-013	$32.04	357-083-027	$32.04	357-101-002	$16.02	357-112-007	$32.04
357-081-014	$64.08	357-083-028	$32.04	357-101-003	$32.04	357-112-008	$32.04
357-081-017	$32.04	357-083-029	$32.04	357-101-004	$32.04	357-112-009	$32.04
357-081-021	$32.04	357-083-030	$32.04	357-101-005	$32.04	357-112-010	$32.04
357-081-029	$32.04	357-083-031	$32.04	357-101-006	$32.04	357-112-011	$32.04
357-081-032	$32.04	357-083-032	$32.04	357-101-007	$352.44	357-112-013	$32.04
357-081-033	$32.04	357-083-033	$32.04	357-102-001	$32.04	357-112-014	$32.04
357-081-034	$32.04	357-091-005	$64.08	357-102-003	$32.04	357-112-016	$32.04
357-081-035	$32.04	357-091-006	$32.04	357-102-004	$32.04	357-112-017	$32.04
357-081-036	$32.04	357-091-007	$32.04	357-102-005	$32.04	357-112-018	$32.04
357-081-037	$32.04	357-091-011	$32.04	357-102-006	$32.04	357-112-019	$32.04
357-081-038	$32.04	357-091-012	$32.04	357-102-007	$32.04	357-112-020	$32.04
357-082-002	$32.04	357-091-014	$32.04	357-102-008	$32.04	357-112-021	$32.04
357-082-003	$32.04	357-091-015	$32.04	357-102-010	$32.04	357-112-022	$32.04
357-082-004	$32.04	357-091-018	$32.04	357-102-011	$32.04	357-112-023	$32.04
357-082-005	$32.04	357-091-019	$32.04	357-102-012	$16.02	357-112-025	$32.04
357-082-006	$32.04	357-091-020	$32.04	357-102-013	$32.04	357-112-026	$32.04
357-082-007	$32.04	357-091-021	$32.04	357-102-014	$32.04	357-112-027	$32.04
357-082-008	$32.04	357-091-023	$32.04	357-103-001	$32.04	357-113-001	$32.04
357-082-009	$32.04	357-091-030	$32.04	357-103-004	$64.08	357-113-002	$32.04
357-082-010	$32.04	357-091-031	$32.04	357-103-006	$32.04	357-113-003	$32.04
357-082-011	$32.04	357-091-032	$96.12	357-103-007	$32.04	357-120-002	$32.04
357-082-012	$32.04	357-091-033	$32.04	357-103-008	$32.04	357-120-003	$16.02
357-082-013	$32.04	357-091-034	$32.04	357-103-010	$32.04	357-120-013	$32.04
357-082-014	$32.04	357-091-035	$32.04	357-103-013	$32.04	357-120-014	$32.04
357-082-015	$32.04	357-091-036	$32.04	357-103-014	$32.04	357-120-015	$32.04
357-082-016	$192.24	357-091-037	$32.04	357-103-015	$32.04	357-120-016	$32.04
357-082-019	$32.04	357-091-039	$32.04	357-111-001	$32.04	357-120-017	$32.04
357-082-022	$96.12	357-091-040	$32.04	357-111-002	$32.04	357-120-018	$32.04
357-082-023	$32.04	357-091-041	$32.04	357-111-003	$32.04	357-120-019	$32.04
357-082-025	$32.04	357-093-002	$32.04	357-111-009	$32.04	357-120-020	$32.04
357-082-027	$32.04	357-093-003	$32.04	357-111-010	$16.02	357-120-021	$32.04
357-082-028	$32.04	357-093-004	$32.04	357-111-012	$32.04	357-120-022	$32.04
357-082-029	$32.04	357-093-006	$32.04	357-111-013	$32.04	357-120-023	$32.04
357-082-030	$32.04	357-093-007	$32.04	357-111-014	$16.02	357-120-024	$32.04
357-083-001	$32.04	357-093-008	$32.04	357-111-015	$32.04	357-120-025	$32.04
357-083-003	$32.04	357-093-009	$32.04	357-111-017	$32.04	357-120-026	$32.04
357-083-004	$32.04	357-093-010	$32.04	357-111-019	$32.04	357-120-027	$32.04
357-083-005	$32.04	357-093-011	$32.04	357-111-020	$32.04	357-120-028	$32.04
357-083-006	$32.04	357-093-012	$32.04	357-111-022	$32.04	357-120-029	$32.04
357-083-007	$32.04	357-093-013	$32.04	357-111-023	$32.04	357-120-030	$32.04
357-083-009	$32.04	357-093-014	$32.04	357-111-024	$32.04	357-120-031	$32.04
357-083-012	$32.04	357-093-015	$32.04	357-111-025	$32.04	357-120-032	$32.04
357-083-013	$32.04	357-093-016	$32.04	357-111-026	$32.04	357-120-033	$32.04
357-083-014	$32.04	357-093-017	$32.04	357-111-027	$32.04	357-120-034	$32.04
357-083-015	$32.04	357-093-018	$32.04	357-111-028	$32.04	357-120-035	$32.04
357-083-016	$32.04	357-093-022	$32.04	357-111-029	$32.04	357-120-036	$32.04
357-083-017	$32.04	357-093-023	$32.04	357-111-034	$32.04	357-120-037	$32.04
357-083-018	$32.04	357-093-024	$32.04	357-111-035	$32.04	357-120-038	$32.04
357-083-019	$32.04	357-093-025	$32.04	357-111-036	$32.04	357-120-039	$32.04
357-083-020	$32.04	357-093-026	$32.04	357-112-001	$32.04	357-120-040	$32.04
357-083-021	$32.04	357-093-027	$32.04	357-112-002	$32.04	357-120-041	$32.04
357-083-023	$32.04	357-093-028	$16.02	357-112-003	$32.04	357-120-042	$32.04
357-083-024	$32.04	357-094-001	$32.04	357-112-004	$32.04	357-120-043	$32.04

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2854

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FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
357-120-044	$32.04	357-140-043	$32.04	357-162-012	$32.04	357-174-003	$32.04
357-120-045	$32.04	357-140-044	$32.04	357-162-017	$32.04	357-174-004	$32.04
357-120-046	$32.04	357-140-045	$16.02	357-162-018	$48.06	357-174-005	$32.04
357-120-047	$32.04	357-140-046	$176.22	357-162-019	$32.04	357-174-006	$32.04
357-120-048	$32.04	357-140-047	$48.06	357-162-028	$32.04	357-174-007	$32.04
357-120-049	$32.04	357-151-002	$32.04	357-162-029	$32.04	357-174-008	$32.04
357-120-050	$32.04	357-151-008	$32.04	357-162-032	$32.04	357-174-009	$32.04
357-120-051	$32.04	357-151-013	$32.04	357-162-033	$32.04	357-174-010	$32.04
357-120-052	$32.04	357-151-014	$32.04	357-162-034	$32.04	357-174-011	$32.04
357-120-053	$32.04	357-151-020	$32.04	357-163-005	$32.04	357-174-012	$32.04
357-120-054	$32.04	357-151-027	$32.04	357-163-006	$32.04	357-174-013	$32.04
357-120-055	$32.04	357-151-028	$32.04	357-163-007	$32.04	357-174-014	$32.04
357-120-056	$32.04	357-151-029	$32.04	357-163-010	$32.04	357-174-015	$32.04
357-120-057	$32.04	357-151-030	$32.04	357-163-016	$32.04	357-174-016	$32.04
357-120-058	$32.04	357-151-031	$32.04	357-163-017	$32.04	357-174-017	$32.04
357-120-059	$32.04	357-151-032	$32.04	357-163-025	$144.18	357-174-018	$32.04
357-120-060	$32.04	357-151-035	$32.04	357-163-026	$48.06	357-174-019	$32.04
357-120-061	$32.04	357-151-036	$32.04	357-163-027	$64.08	357-174-020	$32.04
357-120-062	$32.04	357-151-037	$32.04	357-163-028	$32.04	357-174-021	$32.04
357-120-063	$32.04	357-152-001	$32.04	357-163-031	$32.04	357-174-022	$32.04
357-120-064	$32.04	357-152-002	$32.04	357-171-001	$32.04	357-175-001	$32.04
357-120-065	$32.04	357-152-003	$32.04	357-171-002	$16.02	357-175-002	$32.04
357-120-066	$32.04	357-152-004	$32.04	357-171-003	$32.04	357-175-003	$32.04
357-120-067	$32.04	357-152-006	$32.04	357-171-004	$32.04	357-175-004	$32.04
357-120-068	$32.04	357-152-007	$32.04	357-171-005	$32.04	357-175-005	$32.04
357-120-069	$32.04	357-152-010	$32.04	357-171-008	$16.02	357-175-006	$32.04
357-120-070	$32.04	357-152-011	$32.04	357-171-009	$32.04	357-175-007	$32.04
357-120-073	$801.00	357-152-012	$32.04	357-171-010	$16.02	357-175-008	$32.04
357-131-001	$32.04	357-152-014	$48.06	357-171-013	$64.08	357-175-009	$32.04
357-131-003	$32.04	357-152-015	$32.04	357-171-014	$128.16	357-181-001	$32.04
357-131-005	$32.04	357-152-016	$32.04	357-171-016	$96.12	357-181-002	$32.04
357-131-006	$32.04	357-152-017	$32.04	357-171-018	$160.20	357-181-003	$32.04
357-131-007	$32.04	357-152-018	$32.04	357-171-019	$32.04	357-181-004	$32.04
357-131-009	$32.04	357-152-019	$32.04	357-171-020	$16.02	357-181-009	$320.40
357-131-010	$32.04	357-152-020	$32.04	357-172-005	$64.08	357-181-010	$32.04
357-131-012	$32.04	357-152-021	$32.04	357-172-006	$48.06	357-181-011	$32.04
357-131-013	$32.04	357-152-022	$32.04	357-173-002	$32.04	357-182-001	$32.04
357-131-014	$32.04	357-152-027	$96.12	357-173-003	$32.04	357-182-008	$32.04
357-131-015	$32.04	357-152-031	$160.20	357-173-004	$32.04	357-182-010	$48.06
357-131-016	$32.04	357-152-033	$64.08	357-173-005	$32.04	357-182-011	$64.08
357-131-017	$32.04	357-152-034	$32.04	357-173-006	$32.04	357-182-012	$80.10
357-131-019	$32.04	357-152-035	$32.04	357-173-007	$32.04	357-183-001	$80.10
357-131-020	$32.04	357-152-036	$32.04	357-173-008	$32.04	357-183-002	$32.04
357-131-021	$32.04	357-152-037	$32.04	357-173-009	$32.04	357-183-003	$32.04
357-132-017	$96.12	357-161-006	$32.04	357-173-010	$32.04	357-183-004	$64.08
357-132-018	$32.04	357-161-007	$32.04	357-173-011	$32.04	357-183-005	$32.04
357-132-019	$32.04	357-161-008	$16.02	357-173-012	$32.04	357-183-006	$144.18
357-140-010	$16.02	357-161-009	$32.04	357-173-013	$32.04	357-183-007	$32.04
357-140-011	$32.04	357-161-010	$32.04	357-173-014	$32.04	357-183-008	$32.04
357-140-016	$16.02	357-162-002	$32.04	357-173-015	$32.04	357-183-009	$32.04
357-140-032	$32.04	357-162-003	$32.04	357-173-016	$32.04	357-183-010	$32.04
357-140-033	$240.30	357-162-005	$32.04	357-173-018	$32.04	357-183-011	$32.04
357-140-036	$32.04	357-162-006	$32.04	357-173-019	$32.04	357-183-012	$32.04
357-140-037	$32.04	357-162-007	$32.04	357-173-020	$32.04	357-183-013	$32.04
357-140-039	$32.04	357-162-010	$32.04	357-174-001	$32.04	357-183-014	$32.04
357-140-041	$32.04	357-162-011	$32.04	357-174-002	$32.04	357-183-015	$128.16

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
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FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
357-184-001	$32.04	357-193-009	$32.04	357-198-005	$32.04	357-203-002	$32.04
357-184-004	$32.04	357-193-010	$32.04	357-198-007	$32.04	357-203-003	$32.04
357-184-005	$32.04	357-193-011	$32.04	357-198-009	$32.04	357-203-004	$32.04
357-184-007	$32.04	357-193-012	$32.04	357-198-011	$32.04	357-203-005	$32.04
357-184-008	$32.04	357-193-013	$32.04	357-198-012	$32.04	357-203-006	$32.04
357-184-009	$32.04	357-194-001	$16.02	357-198-013	$32.04	357-203-007	$32.04
357-184-010	$32.04	357-194-003	$32.04	357-198-014	$32.04	357-203-008	$32.04
357-184-011	$32.04	357-194-004	$32.04	357-198-015	$32.04	357-203-009	$32.04
357-184-012	$16.02	357-194-005	$32.04	357-198-016	$32.04	357-203-010	$32.04
357-184-013	$16.02	357-194-006	$32.04	357-199-001	$32.04	357-203-011	$32.04
357-184-014	$32.04	357-195-001	$32.04	357-199-002	$32.04	357-203-012	$32.04
357-185-001	$32.04	357-195-002	$32.04	357-199-003	$32.04	357-203-013	$32.04
357-186-002	$32.04	357-195-003	$32.04	357-199-004	$32.04	357-203-014	$32.04
357-186-004	$32.04	357-195-007	$32.04	357-199-005	$32.04	357-204-003	$32.04
357-186-005	$32.04	357-195-009	$32.04	357-201-001	$32.04	357-204-006	$32.04
357-186-008	$32.04	357-195-010	$32.04	357-201-002	$32.04	357-204-007	$32.04
357-186-013	$32.04	357-195-012	$32.04	357-201-003	$32.04	357-204-009	$32.04
357-186-014	$16.02	357-195-013	$32.04	357-201-004	$32.04	357-204-010	$32.04
357-186-015	$32.04	357-195-014	$32.04	357-201-005	$32.04	357-204-012	$80.10
357-191-001	$32.04	357-195-015	$32.04	357-201-006	$32.04	357-204-013	$32.04
357-191-002	$32.04	357-195-016	$32.04	357-201-007	$32.04	357-204-014	$32.04
357-191-003	$32.04	357-195-017	$32.04	357-201-008	$32.04	357-204-015	$80.10
357-191-004	$32.04	357-195-018	$32.04	357-201-009	$32.04	357-204-017	$32.04
357-191-005	$32.04	357-195-019	$32.04	357-201-016	$48.06	357-204-018	$32.04
357-191-006	$32.04	357-195-020	$32.04	357-201-017	$32.04	357-210-004	$48.06
357-191-007	$32.04	357-196-004	$32.04	357-201-018	$32.04	357-210-007	$16.02
357-191-008	$32.04	357-196-005	$32.04	357-201-019	$32.04	357-210-008	$48.06
357-191-009	$32.04	357-196-006	$32.04	357-201-020	$32.04	357-210-009	$48.06
357-191-010	$32.04	357-196-007	$32.04	357-201-021	$32.04	357-210-010	$48.06
357-191-011	$32.04	357-196-008	$32.04	357-201-022	$32.04	357-210-011	$48.06
357-191-012	$32.04	357-196-009	$32.04	357-201-023	$32.04	357-221-001	$32.04
357-191-014	$32.04	357-196-010	$16.02	357-201-024	$32.04	357-221-002	$32.04
357-191-015	$32.04	357-196-011	$32.04	357-201-025	$32.04	357-221-003	$32.04
357-191-016	$32.04	357-196-012	$16.02	357-201-026	$32.04	357-221-004	$32.04
357-191-017	$32.04	357-196-013	$32.04	357-201-027	$32.04	357-221-005	$32.04
357-191-018	$32.04	357-196-014	$32.04	357-201-029	$32.04	357-221-006	$32.04
357-191-019	$32.04	357-196-015	$32.04	357-202-001	$32.04	357-221-007	$32.04
357-191-020	$32.04	357-196-016	$32.04	357-202-002	$32.04	357-221-008	$32.04
357-191-022	$32.04	357-196-017	$32.04	357-202-003	$32.04	357-221-009	$32.04
357-191-023	$32.04	357-197-002	$32.04	357-202-005	$32.04	357-221-010	$32.04
357-191-024	$32.04	357-197-005	$32.04	357-202-006	$32.04	357-221-011	$32.04
357-191-025	$32.04	357-197-006	$32.04	357-202-007	$32.04	357-221-012	$32.04
357-191-026	$16.02	357-197-007	$32.04	357-202-008	$32.04	357-221-013	$32.04
357-192-001	$32.04	357-197-008	$32.04	357-202-009	$32.04	357-221-014	$32.04
357-192-002	$32.04	357-197-009	$32.04	357-202-013	$32.04	357-221-015	$32.04
357-192-003	$32.04	357-197-010	$32.04	357-202-014	$32.04	357-222-001	$32.04
357-192-004	$32.04	357-197-011	$32.04	357-202-015	$32.04	357-222-002	$32.04
357-192-005	$32.04	357-197-012	$32.04	357-202-016	$32.04	357-222-003	$32.04
357-192-006	$32.04	357-197-013	$32.04	357-202-017	$32.04	357-222-004	$32.04
357-192-007	$32.04	357-197-014	$32.04	357-202-018	$32.04	357-222-005	$32.04
357-192-008	$32.04	357-197-015	$32.04	357-202-019	$32.04	357-222-006	$32.04
357-192-009	$32.04	357-197-016	$32.04	357-202-020	$32.04	357-222-007	$32.04
357-192-010	$32.04	357-198-001	$32.04	357-202-021	$32.04	357-222-008	$32.04
357-193-006	$32.04	357-198-002	$32.04	357-202-022	$32.04	357-222-009	$32.04
357-193-007	$32.04	357-198-003	$32.04	357-202-023	$32.04	357-222-010	$32.04
357-193-008	$32.04	357-198-004	$32.04	357-202-024	$32.04	357-222-011	$32.04

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2854

LL2 ZONE 38

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FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
357-222-012	$32.04	357-224-018	$32.04	357-231-019	$32.04	357-241-022	$32.04
357-222-013	$32.04	357-224-021	$32.04	357-231-020	$32.04	357-241-023	$32.04
357-222-014	$32.04	357-224-022	$32.04	357-231-023	$32.04	357-241-024	$32.04
357-222-015	$32.04	357-224-023	$32.04	357-231-024	$32.04	357-242-001	$32.04
357-222-016	$32.04	357-224-024	$32.04	357-231-025	$32.04	357-242-002	$32.04
357-222-017	$32.04	357-224-025	$32.04	357-231-026	$32.04	357-242-003	$32.04
357-222-018	$32.04	357-224-026	$32.04	357-231-028	$32.04	357-242-004	$32.04
357-222-019	$32.04	357-224-028	$32.04	357-231-029	$32.04	357-242-005	$32.04
357-222-020	$32.04	357-224-032	$32.04	357-231-030	$32.04	357-242-006	$32.04
357-222-021	$32.04	357-225-001	$32.04	357-231-031	$48.06	357-242-007	$32.04
357-222-022	$32.04	357-225-002	$32.04	357-231-032	$32.04	357-242-008	$32.04
357-223-001	$32.04	357-225-003	$32.04	357-231-033	$32.04	357-242-009	$32.04
357-223-002	$32.04	357-225-006	$32.04	357-231-034	$32.04	357-242-010	$32.04
357-223-003	$32.04	357-225-007	$32.04	357-231-035	$32.04	357-242-011	$32.04
357-223-004	$32.04	357-225-008	$32.04	357-231-036	$32.04	357-242-012	$32.04
357-223-005	$32.04	357-225-009	$32.04	357-231-037	$32.04	357-242-013	$32.04
357-223-006	$32.04	357-225-010	$32.04	357-231-038	$32.04	357-242-014	$32.04
357-223-007	$32.04	357-225-011	$32.04	357-231-039	$32.04	357-242-015	$32.04
357-223-008	$32.04	357-225-012	$32.04	357-231-040	$32.04	357-242-016	$32.04
357-223-009	$32.04	357-225-013	$32.04	357-231-041	$32.04	357-242-017	$32.04
357-223-010	$32.04	357-225-014	$32.04	357-231-042	$32.04	357-242-018	$32.04
357-223-011	$32.04	357-225-015	$32.04	357-231-043	$32.04	357-242-019	$32.04
357-223-012	$32.04	357-225-016	$32.04	357-231-044	$32.04	357-242-020	$32.04
357-223-013	$32.04	357-225-017	$32.04	357-231-045	$32.04	357-242-021	$32.04
357-223-014	$32.04	357-225-018	$32.04	357-232-001	$32.04	357-242-022	$32.04
357-223-015	$32.04	357-225-019	$32.04	357-232-002	$32.04	357-242-023	$32.04
357-223-016	$32.04	357-225-020	$32.04	357-232-003	$32.04	357-242-024	$32.04
357-223-017	$32.04	357-226-001	$32.04	357-232-004	$32.04	357-242-025	$32.04
357-223-018	$32.04	357-226-002	$32.04	357-232-005	$32.04	357-242-026	$32.04
357-223-019	$32.04	357-226-003	$32.04	357-232-006	$32.04	357-242-027	$32.04
357-223-020	$32.04	357-226-004	$32.04	357-232-007	$32.04	357-242-029	$32.04
357-223-021	$32.04	357-226-005	$32.04	357-232-008	$32.04	357-242-030	$32.04
357-223-022	$32.04	357-226-006	$32.04	357-232-009	$32.04	357-242-031	$32.04
357-223-023	$32.04	357-226-007	$32.04	357-232-010	$32.04	357-242-032	$32.04
357-223-024	$32.04	357-226-008	$32.04	357-232-012	$32.04	357-242-033	$32.04
357-223-025	$32.04	357-226-009	$32.04	357-241-001	$32.04	357-242-034	$32.04
357-223-026	$32.04	357-226-010	$32.04	357-241-002	$32.04	357-242-035	$32.04
357-223-027	$32.04	357-226-011	$32.04	357-241-003	$32.04	357-242-036	$32.04
357-223-028	$32.04	357-231-001	$32.04	357-241-004	$32.04	357-242-037	$32.04
357-223-029	$32.04	357-231-002	$32.04	357-241-005	$32.04	357-242-038	$32.04
357-224-001	$32.04	357-231-003	$32.04	357-241-006	$32.04	357-242-039	$32.04
357-224-002	$32.04	357-231-004	$32.04	357-241-007	$32.04	357-243-001	$32.04
357-224-003	$32.04	357-231-005	$32.04	357-241-008	$32.04	357-243-002	$32.04
357-224-004	$32.04	357-231-006	$32.04	357-241-009	$32.04	357-243-003	$32.04
357-224-005	$32.04	357-231-007	$32.04	357-241-010	$32.04	357-243-004	$32.04
357-224-006	$32.04	357-231-008	$32.04	357-241-011	$32.04	357-243-005	$32.04
357-224-007	$32.04	357-231-009	$32.04	357-241-012	$32.04	357-243-006	$32.04
357-224-008	$32.04	357-231-010	$32.04	357-241-013	$32.04	357-243-007	$32.04
357-224-009	$32.04	357-231-011	$32.04	357-241-014	$32.04	357-243-008	$32.04
357-224-010	$32.04	357-231-012	$32.04	357-241-015	$32.04	357-243-009	$32.04
357-224-011	$32.04	357-231-013	$32.04	357-241-016	$32.04	357-243-010	$32.04
357-224-012	$32.04	357-231-014	$32.04	357-241-017	$32.04	357-243-011	$32.04
357-224-014	$32.04	357-231-015	$32.04	357-241-018	$32.04	357-243-012	$32.04
357-224-015	$32.04	357-231-016	$32.04	357-241-019	$32.04	357-243-013	$32.04
357-224-016	$32.04	357-231-017	$32.04	357-241-020	$32.04	357-243-014	$32.04
357-224-017	$32.04	357-231-018	$32.04	357-241-021	$32.04	357-243-015	$32.04

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

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FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
357-243-016	$32.04	357-251-045	$32.04	357-260-036	$32.04	357-273-007	$32.04
357-243-017	$32.04	357-251-046	$32.04	357-260-037	$32.04	357-273-008	$32.04
357-243-018	$32.04	357-251-047	$32.04	357-260-038	$32.04	357-273-009	$32.04
357-243-019	$32.04	357-251-048	$32.04	357-260-039	$32.04	357-273-010	$32.04
357-243-020	$32.04	357-251-049	$32.04	357-260-040	$32.04	357-273-011	$32.04
357-243-021	$32.04	357-251-050	$32.04	357-260-041	$32.04	357-273-012	$32.04
357-243-022	$32.04	357-252-001	$32.04	357-260-042	$32.04	357-273-013	$32.04
357-243-023	$32.04	357-252-002	$32.04	357-260-043	$32.04	357-273-014	$32.04
357-243-024	$32.04	357-252-003	$32.04	357-260-044	$32.04	357-273-015	$32.04
357-243-025	$32.04	357-252-004	$32.04	357-260-045	$32.04	357-273-016	$32.04
357-243-026	$32.04	357-252-005	$32.04	357-260-046	$32.04	357-273-017	$32.04
357-243-027	$32.04	357-252-006	$32.04	357-260-047	$32.04	357-274-009	$32.04
357-243-028	$32.04	357-252-007	$32.04	357-260-048	$32.04	357-274-010	$32.04
357-243-031	$32.04	357-252-008	$32.04	357-260-049	$32.04	357-274-011	$32.04
357-251-001	$32.04	357-252-009	$32.04	357-260-050	$32.04	357-274-012	$32.04
357-251-002	$32.04	357-252-010	$32.04	357-260-052	$96.12	357-274-019	$32.04
357-251-003	$32.04	357-252-011	$32.04	357-260-061	$32.04	357-274-020	$32.04
357-251-004	$32.04	357-252-012	$32.04	357-260-062	$32.04	357-274-023	$32.04
357-251-005	$32.04	357-252-013	$32.04	357-260-063	$32.04	357-274-024	$32.04
357-251-006	$32.04	357-252-018	$32.04	357-260-065	$32.04	357-274-025	$32.04
357-251-007	$32.04	357-252-019	$32.04	357-260-066	$32.04	357-274-026	$32.04
357-251-008	$32.04	357-252-020	$32.04	357-260-067	$32.04	357-274-027	$32.04
357-251-009	$32.04	357-252-021	$32.04	357-260-068	$32.04	357-274-028	$32.04
357-251-010	$32.04	357-252-022	$32.04	357-260-069	$16.02	357-274-029	$32.04
357-251-011	$32.04	357-252-023	$32.04	357-260-070	$32.04	357-274-034	$32.04
357-251-012	$32.04	357-252-024	$32.04	357-260-071	$16.02	357-274-035	$32.04
357-251-013	$32.04	357-260-004	$32.04	357-271-001	$32.04	357-274-046	$32.04
357-251-014	$32.04	357-260-005	$16.02	357-271-002	$32.04	357-274-048	$32.04
357-251-015	$32.04	357-260-006	$16.02	357-271-003	$32.04	357-274-049	$16.02
357-251-016	$32.04	357-260-007	$16.02	357-271-004	$32.04	357-274-050	$16.02
357-251-017	$32.04	357-260-008	$32.04	357-271-005	$32.04	357-281-001	$32.04
357-251-018	$32.04	357-260-009	$32.04	357-271-006	$32.04	357-281-002	$32.04
357-251-019	$32.04	357-260-010	$32.04	357-271-007	$32.04	357-281-003	$32.04
357-251-020	$32.04	357-260-011	$32.04	357-271-011	$32.04	357-281-004	$32.04
357-251-021	$32.04	357-260-012	$32.04	357-272-001	$32.04	357-281-005	$16.02
357-251-022	$32.04	357-260-013	$32.04	357-272-002	$32.04	357-281-006	$32.04
357-251-023	$32.04	357-260-014	$32.04	357-272-003	$32.04	357-281-007	$32.04
357-251-024	$32.04	357-260-015	$32.04	357-272-004	$32.04	357-281-008	$32.04
357-251-025	$32.04	357-260-016	$32.04	357-272-005	$32.04	357-281-009	$32.04
357-251-027	$32.04	357-260-017	$32.04	357-272-006	$32.04	357-281-010	$32.04
357-251-028	$32.04	357-260-018	$32.04	357-272-007	$32.04	357-281-011	$32.04
357-251-030	$32.04	357-260-019	$32.04	357-272-010	$32.04	357-281-012	$32.04
357-251-031	$32.04	357-260-020	$32.04	357-272-011	$32.04	357-281-013	$32.04
357-251-032	$32.04	357-260-021	$32.04	357-272-012	$32.04	357-281-014	$32.04
357-251-033	$32.04	357-260-022	$32.04	357-272-013	$32.04	357-281-015	$32.04
357-251-034	$32.04	357-260-023	$32.04	357-272-014	$32.04	357-281-016	$32.04
357-251-035	$32.04	357-260-024	$32.04	357-272-015	$32.04	357-281-019	$32.04
357-251-036	$32.04	357-260-025	$32.04	357-272-016	$32.04	357-282-001	$32.04
357-251-037	$32.04	357-260-028	$32.04	357-272-017	$32.04	357-282-002	$32.04
357-251-038	$32.04	357-260-029	$32.04	357-272-018	$32.04	357-282-005	$32.04
357-251-039	$32.04	357-260-030	$32.04	357-273-001	$32.04	357-282-006	$32.04
357-251-040	$32.04	357-260-031	$32.04	357-273-002	$32.04	357-282-007	$32.04
357-251-041	$32.04	357-260-032	$32.04	357-273-003	$32.04	357-282-008	$32.04
357-251-042	$32.04	357-260-033	$32.04	357-273-004	$32.04	357-282-009	$32.04
357-251-043	$32.04	357-260-034	$32.04	357-273-005	$32.04	357-282-010	$32.04
357-251-044	$32.04	357-260-035	$32.04	357-273-006	$32.04	357-282-011	$32.04

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
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357-282-012	$32.04	357-293-004	$32.04	358-091-011	$27.24	358-102-011	$27.24
357-282-013	$32.04	357-293-005	$32.04	358-091-012	$27.24	358-102-012	$27.24
357-282-014	$32.04	357-293-006	$32.04	358-091-013	$27.24	358-102-013	$27.24
357-282-015	$32.04	357-293-007	$32.04	358-091-014	$27.24	358-102-014	$27.24
357-282-016	$32.04	357-293-008	$32.04	358-091-015	$27.24	358-102-015	$27.24
357-282-017	$32.04	357-293-009	$32.04	358-091-016	$27.24	358-102-016	$27.24
357-282-018	$32.04	357-293-011	$32.04	358-091-017	$27.24	358-102-017	$27.24
357-282-019	$32.04	357-310-005	$48.06	358-091-018	$27.24	358-103-001	$27.24
357-282-020	$32.04	357-310-006	$48.06	358-091-019	$27.24	358-103-002	$27.24
357-282-021	$32.04	357-363-001	$4,005.00	358-092-001	$27.24	358-103-003	$27.24
357-282-022	$32.04	357-371-002	$32.04	358-092-002	$27.24	358-103-004	$27.24
357-282-023	$32.04	357-371-005	$16.02	358-092-003	$27.24	358-103-005	$27.24
357-282-024	$32.04	357-371-006	$16.02	358-092-004	$27.24	358-103-006	$27.24
357-282-025	$32.04	357-371-007	$16.02	358-092-005	$27.24	358-103-007	$27.24
357-282-026	$32.04	357-371-008	$16.02	358-092-006	$27.24	358-103-008	$27.24
357-282-027	$32.04	357-371-012	$32.04	358-092-007	$27.24	358-103-009	$27.24
357-282-028	$32.04	357-371-013	$16.02	358-092-008	$27.24	358-103-010	$27.24
357-282-029	$32.04	357-371-014	$16.02	358-092-009	$27.24	358-103-011	$27.24
357-282-030	$32.04	357-371-015	$16.02	358-092-010	$27.24	358-103-012	$27.24
357-282-031	$32.04	357-371-016	$32.04	358-092-011	$27.24	358-103-013	$27.24
357-282-032	$32.04	357-371-017	$32.04	358-093-001	$27.24	358-103-014	$27.24
357-282-033	$32.04	357-371-018	$32.04	358-093-002	$27.24	358-103-015	$27.24
357-282-035	$32.04	357-371-019	$32.04	358-093-003	$27.24	358-103-016	$27.24
357-282-036	$32.04	357-371-020	$32.04	358-093-004	$27.24	358-103-017	$27.24
357-282-037	$32.04	357-371-022	$32.04	358-093-005	$27.24	358-103-018	$27.24
357-282-038	$32.04	357-371-023	$32.04	358-093-006	$27.24	358-103-019	$27.24
357-282-039	$32.04	357-371-024	$32.04	358-093-007	$27.24	358-103-020	$27.24
357-283-001	$32.04	357-371-025	$32.04	358-093-008	$27.24	358-103-021	$27.24
357-283-002	$32.04	357-371-026	$32.04	358-093-009	$27.24	358-103-022	$27.24
357-283-003	$32.04	357-371-027	$32.04	358-093-010	$27.24	358-103-023	$27.24
357-283-004	$32.04	357-371-028	$32.04	358-093-011	$27.24	358-103-024	$27.24
357-283-005	$32.04	357-371-029	$32.04	358-101-001	$27.24	358-103-025	$27.24
357-283-006	$32.04	357-371-030	$32.04	358-101-002	$27.24	358-103-026	$27.24
357-283-007	$32.04	357-371-031	$16.02	358-101-003	$27.24	358-103-027	$27.24
357-283-008	$32.04	357-371-032	$32.04	358-101-004	$27.24	358-103-028	$27.24
357-283-009	$32.04	358-080-001	$27.24	358-101-005	$27.24	358-104-001	$27.24
357-283-010	$32.04	358-080-002	$27.24	358-101-006	$27.24	358-104-002	$27.24
357-291-001	$48.06	358-080-003	$27.24	358-101-007	$27.24	358-104-003	$27.24
357-292-002	$32.04	358-080-004	$27.24	358-101-008	$27.24	358-104-004	$27.24
357-292-003	$32.04	358-080-005	$27.24	358-101-009	$27.24	358-104-005	$27.24
357-292-004	$32.04	358-080-006	$27.24	358-101-010	$27.24	358-104-006	$27.24
357-292-005	$32.04	358-080-007	$27.24	358-101-011	$27.24	358-104-007	$27.24
357-292-006	$32.04	358-080-008	$27.24	358-101-012	$27.24	358-104-008	$27.24
357-292-007	$32.04	358-080-009	$27.24	358-101-013	$27.24	358-104-009	$27.24
357-292-008	$32.04	358-080-010	$27.24	358-101-014	$27.24	358-104-010	$27.24
357-292-009	$32.04	358-080-011	$27.24	358-101-015	$27.24	358-104-011	$27.24
357-292-010	$32.04	358-091-001	$27.24	358-102-001	$27.24	358-104-012	$27.24
357-292-011	$32.04	358-091-002	$27.24	358-102-002	$27.24	358-104-013	$27.24
357-292-014	$32.04	358-091-003	$27.24	358-102-003	$27.24	358-104-014	$27.24
357-292-015	$32.04	358-091-004	$27.24	358-102-004	$27.24	358-104-015	$27.24
357-292-016	$32.04	358-091-005	$27.24	358-102-005	$27.24	358-104-016	$27.24
357-292-017	$16.02	358-091-006	$27.24	358-102-006	$27.24	358-104-017	$27.24
357-292-018	$32.04	358-091-007	$27.24	358-102-007	$27.24	358-104-018	$27.24
357-293-001	$32.04	358-091-008	$27.24	358-102-008	$27.24	358-104-019	$27.24
357-293-002	$32.04	358-091-009	$27.24	358-102-009	$27.24	358-104-020	$27.24
357-293-003	$32.04	358-091-010	$27.24	358-102-010	$27.24	358-104-021	$27.24

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2854

LL2 ZONE 38

LEVY CODE: LT

Rodeo Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
358-104-022	$27.24	358-120-006	$27.24	358-152-015	$27.24	358-163-032	$27.24
358-111-001	$27.24	358-120-007	$27.24	358-152-016	$27.24	358-163-033	$27.24
358-111-002	$27.24	358-120-008	$27.24	358-152-017	$27.24	358-163-034	$27.24
358-111-003	$27.24	358-120-009	$27.24	358-152-018	$27.24	358-163-036	$27.24
358-111-004	$27.24	358-120-010	$27.24	358-152-019	$27.24	358-164-001	$27.24
358-111-005	$27.24	358-120-011	$27.24	358-152-020	$27.24	358-164-002	$27.24
358-111-006	$27.24	358-120-012	$27.24	358-152-021	$27.24	358-164-003	$27.24
358-111-007	$27.24	358-120-013	$27.24	358-152-022	$27.24	358-164-004	$27.24
358-111-008	$27.24	358-120-014	$27.24	358-152-023	$27.24	358-164-005	$27.24
358-111-009	$27.24	358-120-015	$27.24	358-152-024	$27.24	358-164-006	$27.24
358-111-010	$27.24	358-120-016	$27.24	358-152-025	$27.24	358-164-007	$27.24
358-111-011	$27.24	358-120-017	$27.24	358-161-001	$27.24	358-164-008	$27.24
358-111-012	$27.24	358-120-018	$27.24	358-161-002	$27.24	358-164-009	$27.24
358-111-013	$27.24	358-120-019	$27.24	358-161-003	$27.24	358-164-010	$27.24
358-111-014	$27.24	358-120-020	$27.24	358-161-004	$27.24	358-164-011	$27.24
358-111-015	$27.24	358-120-021	$27.24	358-161-005	$27.24	358-164-012	$27.24
358-111-016	$27.24	358-120-022	$27.24	358-161-006	$27.24	358-171-001	$27.24
358-111-017	$27.24	358-120-023	$27.24	358-161-007	$27.24	358-171-002	$27.24
358-111-018	$27.24	358-151-001	$27.24	358-162-001	$27.24	358-171-003	$27.24
358-111-019	$27.24	358-151-002	$27.24	358-162-002	$27.24	358-171-004	$27.24
358-111-020	$27.24	358-151-003	$27.24	358-162-003	$27.24	358-171-005	$27.24
358-111-021	$27.24	358-151-004	$27.24	358-162-004	$27.24	358-171-006	$27.24
358-111-022	$27.24	358-151-005	$27.24	358-162-005	$27.24	358-171-007	$27.24
358-111-023	$27.24	358-151-006	$27.24	358-162-006	$27.24	358-171-008	$27.24
358-111-024	$27.24	358-151-007	$27.24	358-162-007	$27.24	358-171-009	$27.24
358-111-025	$27.24	358-151-010	$27.24	358-162-008	$27.24	358-171-010	$27.24
358-111-026	$27.24	358-151-011	$27.24	358-162-009	$27.24	358-171-011	$27.24
358-111-027	$27.24	358-151-012	$27.24	358-162-010	$27.24	358-171-012	$27.24
358-111-028	$27.24	358-151-013	$27.24	358-163-001	$27.24	358-171-013	$27.24
358-111-029	$27.24	358-151-014	$27.24	358-163-002	$27.24	358-171-014	$27.24
358-111-030	$27.24	358-151-015	$27.24	358-163-003	$27.24	358-171-015	$27.24
358-111-031	$27.24	358-151-016	$27.24	358-163-004	$27.24	358-172-001	$27.24
358-111-032	$27.24	358-151-017	$27.24	358-163-005	$27.24	358-172-002	$27.24
358-112-001	$27.24	358-151-019	$27.24	358-163-006	$27.24	358-173-001	$27.24
358-112-002	$27.24	358-151-020	$27.24	358-163-007	$27.24	358-173-002	$27.24
358-112-003	$27.24	358-151-021	$27.24	358-163-008	$27.24	358-173-003	$27.24
358-112-004	$27.24	358-151-022	$27.24	358-163-009	$27.24	358-173-004	$27.24
358-112-005	$27.24	358-151-023	$27.24	358-163-013	$27.24	358-173-005	$27.24
358-112-006	$27.24	358-151-024	$27.24	358-163-014	$27.24	358-173-006	$27.24
358-112-007	$27.24	358-151-026	$27.24	358-163-015	$27.24	358-173-007	$27.24
358-112-008	$27.24	358-151-027	$27.24	358-163-016	$27.24	358-173-008	$27.24
358-112-009	$27.24	358-151-028	$27.24	358-163-017	$27.24	358-173-009	$27.24
358-112-010	$27.24	358-152-001	$27.24	358-163-018	$27.24	358-173-010	$27.24
358-112-011	$27.24	358-152-002	$27.24	358-163-019	$27.24	358-173-011	$27.24
358-112-012	$27.24	358-152-003	$27.24	358-163-020	$27.24	358-173-012	$27.24
358-112-013	$27.24	358-152-004	$27.24	358-163-021	$27.24	358-173-013	$27.24
358-112-014	$27.24	358-152-005	$27.24	358-163-022	$27.24	358-173-014	$27.24
358-112-015	$27.24	358-152-006	$27.24	358-163-023	$27.24	358-173-015	$27.24
358-112-016	$27.24	358-152-007	$27.24	358-163-024	$27.24	358-173-016	$27.24
358-112-017	$27.24	358-152-008	$27.24	358-163-025	$27.24	358-173-017	$27.24
358-112-018	$27.24	358-152-009	$27.24	358-163-026	$27.24	358-173-018	$27.24
358-120-001	$27.24	358-152-010	$27.24	358-163-027	$27.24	358-173-019	$27.24
358-120-002	$27.24	358-152-011	$27.24	358-163-028	$27.24	358-173-020	$27.24
358-120-003	$27.24	358-152-012	$27.24	358-163-029	$27.24	358-174-001	$27.24
358-120-004	$27.24	358-152-013	$27.24	358-163-030	$27.24	358-174-002	$27.24
358-120-005	$27.24	358-152-014	$27.24	358-163-031	$27.24	358-174-003	$27.24

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2854

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FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
358-174-004	$27.24	358-182-010	$27.24	358-191-029	$27.24	358-204-002	$27.24
358-174-005	$27.24	358-182-011	$27.24	358-191-030	$27.24	358-204-003	$27.24
358-174-006	$27.24	358-182-012	$27.24	358-191-031	$27.24	358-204-004	$27.24
358-174-007	$27.24	358-182-013	$27.24	358-191-032	$27.24	358-204-005	$27.24
358-174-008	$27.24	358-183-001	$27.24	358-191-033	$27.24	358-204-006	$27.24
358-174-009	$27.24	358-183-002	$27.24	358-191-034	$27.24	358-204-007	$27.24
358-174-010	$27.24	358-183-003	$27.24	358-191-035	$27.24	358-204-008	$27.24
358-181-001	$27.24	358-183-004	$27.24	358-191-036	$27.24	358-204-009	$27.24
358-181-002	$27.24	358-183-005	$27.24	358-191-037	$27.24	358-204-010	$27.24
358-181-003	$27.24	358-183-006	$27.24	358-201-001	$27.24	358-204-011	$27.24
358-181-004	$27.24	358-183-007	$27.24	358-201-002	$27.24	358-204-012	$27.24
358-181-005	$27.24	358-183-008	$27.24	358-201-003	$27.24	358-204-013	$27.24
358-181-006	$27.24	358-183-009	$27.24	358-201-004	$27.24	358-204-014	$27.24
358-181-007	$27.24	358-183-010	$27.24	358-201-005	$27.24	358-204-015	$27.24
358-181-008	$27.24	358-183-011	$27.24	358-201-006	$27.24	358-204-016	$27.24
358-181-009	$27.24	358-183-012	$27.24	358-201-007	$27.24	358-204-017	$27.24
358-181-010	$27.24	358-183-013	$27.24	358-201-008	$27.24	358-204-018	$27.24
358-181-011	$27.24	358-183-014	$27.24	358-201-009	$27.24	358-204-019	$27.24
358-181-012	$27.24	358-183-015	$27.24	358-201-010	$27.24	358-204-020	$27.24
358-181-013	$27.24	358-183-016	$27.24	358-201-011	$27.24	358-204-021	$27.24
358-181-014	$27.24	358-184-001	$27.24	358-201-012	$27.24	358-204-022	$27.24
358-181-015	$27.24	358-184-002	$27.24	358-202-001	$27.24	358-211-001	$27.24
358-181-016	$27.24	358-184-003	$27.24	358-202-002	$27.24	358-211-002	$27.24
358-181-017	$27.24	358-185-001	$27.24	358-202-003	$27.24	358-211-003	$27.24
358-181-018	$27.24	358-185-002	$27.24	358-202-004	$27.24	358-211-004	$27.24
358-181-019	$27.24	358-185-003	$27.24	358-202-005	$27.24	358-211-005	$27.24
358-181-020	$27.24	358-185-004	$27.24	358-202-006	$27.24	358-211-006	$27.24
358-181-021	$27.24	358-185-005	$27.24	358-202-007	$27.24	358-211-007	$27.24
358-181-022	$27.24	358-185-006	$27.24	358-202-008	$27.24	358-211-008	$27.24
358-181-023	$27.24	358-191-002	$27.24	358-202-009	$27.24	358-211-009	$27.24
358-181-024	$27.24	358-191-003	$27.24	358-202-010	$27.24	358-211-010	$27.24
358-181-025	$27.24	358-191-004	$27.24	358-202-011	$27.24	358-211-011	$27.24
358-181-026	$27.24	358-191-005	$27.24	358-202-012	$27.24	358-211-012	$27.24
358-181-027	$27.24	358-191-006	$27.24	358-202-013	$27.24	358-211-013	$27.24
358-181-028	$27.24	358-191-007	$27.24	358-202-014	$27.24	358-211-014	$27.24
358-181-029	$27.24	358-191-008	$27.24	358-202-015	$27.24	358-211-015	$27.24
358-181-030	$27.24	358-191-009	$27.24	358-202-016	$27.24	358-211-016	$27.24
358-181-031	$27.24	358-191-010	$27.24	358-202-017	$27.24	358-211-017	$27.24
358-181-032	$27.24	358-191-011	$27.24	358-202-018	$27.24	358-211-018	$27.24
358-181-033	$27.24	358-191-012	$27.24	358-202-019	$27.24	358-211-019	$27.24
358-181-034	$27.24	358-191-013	$27.24	358-202-020	$27.24	358-211-020	$27.24
358-181-037	$27.24	358-191-014	$27.24	358-202-021	$27.24	358-211-021	$27.24
358-181-038	$27.24	358-191-015	$27.24	358-202-022	$27.24	358-211-022	$27.24
358-181-039	$27.24	358-191-016	$27.24	358-203-001	$27.24	358-211-023	$27.24
358-181-040	$27.24	358-191-017	$27.24	358-203-002	$27.24	358-211-024	$27.24
358-181-042	$27.24	358-191-018	$27.24	358-203-003	$27.24	358-211-025	$27.24
358-181-043	$27.24	358-191-019	$27.24	358-203-004	$27.24	358-211-026	$27.24
358-182-001	$27.24	358-191-020	$27.24	358-203-005	$27.24	358-211-027	$27.24
358-182-002	$27.24	358-191-021	$27.24	358-203-006	$27.24	358-211-028	$27.24
358-182-003	$27.24	358-191-022	$27.24	358-203-007	$27.24	358-211-029	$27.24
358-182-004	$27.24	358-191-023	$27.24	358-203-008	$27.24	358-212-001	$27.24
358-182-005	$27.24	358-191-024	$27.24	358-203-009	$27.24	358-212-002	$27.24
358-182-006	$27.24	358-191-025	$27.24	358-203-010	$27.24	358-212-003	$27.24
358-182-007	$27.24	358-191-026	$27.24	358-203-011	$27.24	358-212-004	$27.24
358-182-008	$27.24	358-191-027	$27.24	358-203-012	$27.24	358-212-005	$27.24
358-182-009	$27.24	358-191-028	$27.24	358-204-001	$27.24	358-212-006	$27.24

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
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Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
358-212-007	$27.24	358-223-003	$27.24	358-234-017	$27.24	358-252-006	$27.24
358-212-008	$27.24	358-223-004	$27.24	358-235-001	$27.24	358-252-007	$27.24
358-212-009	$27.24	358-223-005	$27.24	358-235-002	$27.24	358-252-008	$27.24
358-212-010	$27.24	358-223-006	$27.24	358-235-003	$27.24	358-252-009	$27.24
358-212-011	$27.24	358-223-007	$27.24	358-235-004	$27.24	358-252-010	$27.24
358-212-012	$27.24	358-223-008	$27.24	358-235-005	$27.24	358-252-011	$27.24
358-212-013	$27.24	358-223-009	$27.24	358-235-006	$27.24	358-252-012	$27.24
358-212-014	$27.24	358-223-010	$27.24	358-235-007	$27.24	358-253-001	$27.24
358-212-015	$27.24	358-223-011	$27.24	358-235-008	$27.24	358-253-002	$27.24
358-212-016	$27.24	358-223-012	$27.24	358-235-009	$27.24	358-253-003	$27.24
358-212-017	$27.24	358-223-013	$27.24	358-235-010	$27.24	358-253-004	$27.24
358-212-018	$27.24	358-223-014	$27.24	358-235-011	$27.24	358-253-005	$27.24
358-212-019	$27.24	358-223-015	$27.24	358-235-012	$27.24	358-253-006	$27.24
358-212-020	$27.24	358-223-016	$27.24	358-241-001	$27.24	358-253-007	$27.24
358-212-021	$27.24	358-231-001	$27.24	358-241-002	$27.24	358-253-008	$27.24
358-212-022	$27.24	358-231-002	$27.24	358-241-003	$27.24	358-253-009	$27.24
358-212-023	$27.24	358-231-003	$27.24	358-241-004	$27.24	358-253-010	$27.24
358-212-024	$27.24	358-231-004	$27.24	358-241-005	$27.24	358-253-011	$27.24
358-212-025	$27.24	358-231-005	$27.24	358-241-006	$27.24	358-254-001	$27.24
358-212-026	$27.24	358-231-006	$27.24	358-241-007	$27.24	358-254-002	$27.24
358-212-027	$27.24	358-231-007	$27.24	358-241-008	$27.24	358-254-003	$27.24
358-212-028	$27.24	358-231-008	$27.24	358-241-009	$27.24	358-254-004	$27.24
358-212-029	$27.24	358-231-009	$27.24	358-241-010	$27.24	358-254-005	$27.24
358-212-030	$27.24	358-231-010	$27.24	358-241-011	$27.24	358-254-006	$27.24
358-212-031	$27.24	358-232-001	$27.24	358-241-012	$27.24	358-254-007	$27.24
358-212-032	$27.24	358-232-002	$27.24	358-241-013	$27.24	358-254-008	$27.24
358-212-033	$27.24	358-232-003	$27.24	358-241-014	$27.24	358-254-009	$27.24
358-213-001	$27.24	358-232-004	$27.24	358-241-015	$27.24	358-254-010	$27.24
358-213-002	$27.24	358-232-005	$27.24	358-241-016	$27.24	358-254-011	$27.24
358-213-003	$27.24	358-232-006	$27.24	358-241-017	$27.24	358-254-012	$27.24
358-213-004	$27.24	358-233-001	$27.24	358-242-001	$27.24	358-254-013	$27.24
358-213-005	$27.24	358-233-002	$27.24	358-242-002	$27.24	358-254-014	$27.24
358-213-006	$27.24	358-233-003	$27.24	358-242-003	$27.24	358-254-015	$27.24
358-213-007	$27.24	358-233-004	$27.24	358-242-004	$27.24	358-261-001	$27.24
358-213-008	$27.24	358-233-005	$27.24	358-242-005	$27.24	358-261-002	$27.24
358-213-009	$27.24	358-233-006	$27.24	358-242-006	$27.24	358-261-003	$27.24
358-213-010	$27.24	358-233-007	$27.24	358-242-007	$27.24	358-261-004	$27.24
358-213-011	$27.24	358-233-008	$27.24	358-242-008	$27.24	358-261-005	$27.24
358-213-012	$27.24	358-233-009	$27.24	358-242-009	$27.24	358-261-006	$27.24
358-213-013	$27.24	358-233-010	$27.24	358-242-010	$27.24	358-261-007	$27.24
358-221-001	$27.24	358-234-001	$27.24	358-242-011	$27.24	358-261-008	$27.24
358-221-002	$27.24	358-234-002	$27.24	358-242-012	$27.24	358-261-009	$27.24
358-221-003	$27.24	358-234-003	$27.24	358-242-013	$27.24	358-261-010	$27.24
358-221-004	$27.24	358-234-004	$27.24	358-242-014	$27.24	358-261-011	$27.24
358-221-005	$27.24	358-234-005	$27.24	358-242-015	$27.24	358-261-012	$27.24
358-221-006	$27.24	358-234-006	$27.24	358-251-001	$27.24	358-261-013	$27.24
358-221-007	$27.24	358-234-007	$27.24	358-251-002	$27.24	358-261-014	$27.24
358-221-008	$27.24	358-234-008	$27.24	358-251-003	$27.24	358-261-015	$27.24
358-221-009	$27.24	358-234-009	$27.24	358-251-004	$27.24	358-261-016	$27.24
358-221-010	$27.24	358-234-010	$27.24	358-251-005	$27.24	358-261-017	$27.24
358-221-011	$27.24	358-234-011	$27.24	358-251-006	$27.24	358-261-018	$27.24
358-222-001	$27.24	358-234-012	$27.24	358-252-001	$27.24	358-261-019	$27.24
358-222-002	$27.24	358-234-013	$27.24	358-252-002	$27.24	358-261-020	$27.24
358-222-003	$27.24	358-234-014	$27.24	358-252-003	$27.24	358-261-021	$27.24
358-223-001	$27.24	358-234-015	$27.24	358-252-004	$27.24	358-261-022	$27.24
358-223-002	$27.24	358-234-016	$27.24	358-252-005	$27.24	358-262-001	$27.24

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2854

LL2 ZONE 38

LEVY CODE: LT

Rodeo Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
358-262-002	$27.24	358-271-011	$27.24	358-291-018	$27.24	358-302-004	$27.24
358-262-003	$27.24	358-271-012	$27.24	358-291-019	$27.24	358-302-005	$27.24
358-262-004	$27.24	358-271-013	$27.24	358-292-001	$27.24	358-302-006	$27.24
358-262-005	$27.24	358-271-014	$27.24	358-292-002	$27.24	358-302-007	$27.24
358-262-006	$27.24	358-271-015	$27.24	358-292-003	$27.24	358-302-008	$27.24
358-262-007	$27.24	358-271-016	$27.24	358-292-004	$27.24	358-302-009	$27.24
358-263-001	$27.24	358-271-017	$27.24	358-292-005	$27.24	358-302-010	$27.24
358-263-002	$27.24	358-271-018	$27.24	358-292-006	$27.24	358-302-011	$27.24
358-264-001	$27.24	358-271-019	$27.24	358-292-007	$27.24	358-302-014	$27.24
358-264-002	$27.24	358-271-020	$27.24	358-293-001	$27.24	358-302-015	$27.24
358-264-003	$27.24	358-271-021	$27.24	358-293-002	$27.24	358-302-016	$27.24
358-264-004	$27.24	358-271-022	$27.24	358-293-003	$27.24	358-302-017	$27.24
358-264-005	$27.24	358-271-023	$27.24	358-293-004	$27.24	358-302-018	$27.24
358-264-006	$27.24	358-271-024	$27.24	358-293-005	$27.24	358-302-019	$27.24
358-264-007	$27.24	358-271-025	$27.24	358-293-006	$27.24	358-302-020	$27.24
358-264-008	$27.24	358-271-026	$27.24	358-293-007	$27.24	358-302-021	$27.24
358-264-009	$27.24	358-271-027	$27.24	358-293-008	$27.24	358-302-022	$27.24
358-264-010	$27.24	358-271-028	$27.24	358-293-009	$27.24	358-303-001	$27.24
358-264-011	$27.24	358-271-029	$27.24	358-293-010	$27.24	358-303-002	$27.24
358-264-012	$27.24	358-271-030	$27.24	358-293-011	$27.24	358-303-003	$27.24
358-264-013	$27.24	358-271-031	$27.24	358-293-012	$27.24	358-303-004	$27.24
358-264-014	$27.24	358-271-032	$27.24	358-293-013	$27.24	358-310-001	$27.24
358-264-015	$27.24	358-271-033	$27.24	358-293-014	$27.24	358-310-002	$27.24
358-264-016	$27.24	358-271-034	$27.24	358-293-015	$27.24	358-310-003	$27.24
358-264-017	$27.24	358-271-035	$27.24	358-293-016	$27.24	358-310-004	$27.24
358-264-018	$27.24	358-271-036	$27.24	358-293-017	$27.24	358-310-005	$27.24
358-264-019	$27.24	358-271-037	$27.24	358-293-018	$27.24	358-310-006	$27.24
358-264-020	$27.24	358-271-038	$27.24	358-293-019	$27.24	358-310-007	$27.24
358-264-021	$27.24	358-271-039	$27.24	358-293-020	$27.24	358-310-008	$27.24
358-264-022	$27.24	358-271-040	$27.24	358-293-021	$27.24	358-310-009	$27.24
358-264-023	$27.24	358-271-041	$27.24	358-293-022	$27.24	358-310-010	$27.24
358-264-024	$27.24	358-271-042	$27.24	358-293-023	$27.24	358-310-011	$27.24
358-264-025	$27.24	358-271-043	$27.24	358-293-024	$27.24	358-310-012	$27.24
358-264-026	$27.24	358-271-044	$27.24	358-293-025	$27.24	358-310-013	$27.24
358-264-027	$27.24	358-272-001	$27.24	358-293-026	$27.24	358-310-014	$27.24
358-264-028	$27.24	358-272-002	$27.24	358-293-027	$27.24	358-310-015	$27.24
358-265-001	$27.24	358-272-003	$27.24	358-293-028	$27.24	358-311-001	$27.24
358-265-002	$27.24	358-272-004	$27.24	358-293-029	$27.24	358-311-002	$27.24
358-265-003	$27.24	358-272-005	$27.24	358-293-030	$27.24	358-311-003	$27.24
358-265-004	$27.24	358-291-001	$27.24	358-293-031	$27.24	358-311-004	$27.24
358-265-005	$27.24	358-291-002	$27.24	358-293-032	$27.24	358-311-005	$27.24
358-265-006	$27.24	358-291-003	$27.24	358-293-033	$27.24	358-311-006	$27.24
358-265-007	$27.24	358-291-004	$27.24	358-293-034	$27.24	358-311-007	$27.24
358-265-008	$27.24	358-291-005	$27.24	358-293-035	$27.24	358-311-008	$27.24
358-265-009	$27.24	358-291-006	$27.24	358-293-036	$27.24	358-311-009	$27.24
358-265-010	$27.24	358-291-007	$27.24	358-293-037	$27.24	358-311-010	$27.24
358-271-001	$27.24	358-291-008	$27.24	358-293-038	$27.24	358-311-011	$27.24
358-271-002	$27.24	358-291-009	$27.24	358-293-039	$27.24	358-311-012	$27.24
358-271-003	$27.24	358-291-010	$27.24	358-293-040	$27.24	358-311-013	$27.24
358-271-004	$27.24	358-291-011	$27.24	358-293-041	$27.24	358-311-014	$27.24
358-271-005	$27.24	358-291-012	$27.24	358-293-042	$27.24	358-311-015	$27.24
358-271-006	$27.24	358-291-013	$27.24	358-293-043	$27.24	358-311-016	$27.24
358-271-007	$27.24	358-291-014	$27.24	358-293-044	$27.24	358-311-017	$27.24
358-271-008	$27.24	358-291-015	$27.24	358-302-001	$27.24	358-311-018	$27.24
358-271-009	$27.24	358-291-016	$27.24	358-302-002	$27.24	358-311-019	$27.24
358-271-010	$27.24	358-291-017	$27.24	358-302-003	$27.24	358-311-020	$27.24

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2854

LL2 ZONE 38

LEVY CODE: LT

Rodeo Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
358-311-021	$27.24
358-311-022	$27.24
358-311-023	$27.24
358-311-024	$27.24
358-311-025	$27.24
358-311-026	$27.24
358-311-027	$27.24
358-311-028	$27.24
358-311-029	$27.24
358-311-030	$27.24
358-311-031	$27.24
358-311-032	$27.24
358-311-033	$27.24
358-311-034	$27.24
358-311-035	$27.24
358-311-036	$27.24
358-311-037	$27.24
358-311-038	$27.24
358-311-039	$27.24
358-311-040	$27.24
358-311-041	$27.24
358-311-042	$27.24
358-311-043	$27.24
358-311-044	$27.24
358-311-045	$27.24
358-311-046	$27.24
358-311-047	$27.24
358-311-048	$27.24
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358-311-050	$27.24
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358-311-052	$27.24
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358-311-062	$27.24
358-311-063	$27.24
358-311-064	$27.24
358-311-065	$27.24
358-311-066	$27.24
358-311-067	$27.24
358-311-068	$27.24
358-311-069	$27.24
358-311-070	$27.24
358-311-071	$27.24
358-311-072	$27.24
358-311-073	$27.24
358-311-074	$27.24
358-311-075	$27.24
358-311-076	$27.24
358-311-077	$27.24
358-311-078	$27.24
358-312-001	$27.24
358-312-002	$27.24
358-312-003	$27.24
358-312-004	$27.24
358-312-005	$27.24
358-312-006	$27.24
358-312-007	$27.24
358-312-008	$27.24
358-312-009	$27.24
358-312-010	$27.24
358-312-011	$27.24
358-312-012	$27.24
358-312-014	$27.24
358-312-015	$27.24
358-312-016	$27.24
358-312-017	$27.24
358-312-018	$27.24
358-312-019	$27.24
358-312-020	$27.24
358-312-021	$27.24
358-312-022	$27.24
358-312-023	$27.24
358-312-024	$27.24
358-312-025	$27.24
358-312-026	$27.24
358-312-027	$27.24
358-312-028	$27.24
358-312-029	$27.24
358-312-030	$27.24
358-312-031	$27.24
358-312-032	$27.24
358-312-033	$27.24
358-312-034	$27.24
358-312-035	$27.24
358-312-036	$27.24
Total Parcels:	**2556**
Total Assessment:	**$84,430.84**

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2867

LL2 ZONE 42

LEVY CODE: L2

California Skyline - Bay Point Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
099-170-001	$210.00	099-170-057	$210.00	099-180-039	$210.00	099-190-001	$210.00
099-170-002	$210.00	099-170-058	$210.00	099-180-040	$210.00	099-190-002	$210.00
099-170-003	$210.00	099-170-059	$210.00	099-180-041	$210.00	099-190-003	$210.00
099-170-004	$210.00	099-170-060	$210.00	099-180-042	$210.00	099-190-004	$210.00
099-170-005	$210.00	099-170-061	$210.00	099-180-043	$210.00	099-190-005	$210.00
099-170-006	$210.00	099-170-062	$210.00	099-180-044	$210.00	099-190-006	$210.00
099-170-007	$210.00	099-170-063	$210.00	099-180-045	$210.00	099-190-007	$210.00
099-170-008	$210.00	099-170-066	$210.00	099-180-046	$210.00	099-190-008	$210.00
099-170-009	$210.00	099-170-067	$210.00	099-180-047	$210.00	099-190-009	$210.00
099-170-010	$210.00	099-170-068	$210.00	099-180-048	$210.00	099-190-010	$210.00
099-170-011	$210.00	099-170-069	$210.00	099-180-049	$210.00	099-190-011	$210.00
099-170-012	$210.00	099-170-070	$210.00	099-180-050	$210.00	099-190-012	$210.00
099-170-013	$210.00	099-170-071	$210.00	099-180-051	$210.00	099-190-013	$210.00
099-170-014	$210.00	099-170-072	$210.00	099-180-052	$210.00	099-190-014	$210.00
099-170-015	$210.00	099-170-073	$210.00	099-180-053	$210.00	099-190-015	$210.00
099-170-016	$210.00	099-170-074	$210.00	099-180-054	$210.00	099-190-016	$210.00
099-170-017	$210.00	099-170-075	$210.00	099-180-055	$210.00	099-190-017	$210.00
099-170-018	$210.00	099-170-076	$210.00	099-180-056	$210.00	099-190-018	$210.00
099-170-019	$210.00	099-180-001	$210.00	099-180-057	$210.00	099-190-019	$210.00
099-170-020	$210.00	099-180-002	$210.00	099-180-058	$210.00	099-190-020	$210.00
099-170-021	$210.00	099-180-003	$210.00	099-180-059	$210.00	099-190-021	$210.00
099-170-022	$210.00	099-180-004	$210.00	099-180-060	$210.00	099-190-022	$210.00
099-170-023	$210.00	099-180-005	$210.00	099-180-061	$210.00	099-190-023	$210.00
099-170-024	$210.00	099-180-006	$210.00	099-180-062	$210.00	099-190-024	$210.00
099-170-025	$210.00	099-180-007	$210.00	099-180-063	$210.00	099-190-025	$210.00
099-170-026	$210.00	099-180-008	$210.00	099-180-064	$210.00	099-190-026	$210.00
099-170-027	$210.00	099-180-009	$210.00	099-180-065	$210.00	099-190-027	$210.00
099-170-028	$210.00	099-180-010	$210.00	099-180-066	$210.00	099-190-028	$210.00
099-170-029	$210.00	099-180-011	$210.00	099-180-067	$210.00	099-190-029	$210.00
099-170-030	$210.00	099-180-012	$210.00	099-180-068	$210.00	099-190-030	$210.00
099-170-031	$210.00	099-180-013	$210.00	099-180-069	$210.00	099-190-031	$210.00
099-170-032	$210.00	099-180-014	$210.00	099-180-070	$210.00	099-190-032	$210.00
099-170-033	$210.00	099-180-015	$210.00	099-180-071	$210.00	099-190-033	$210.00
099-170-034	$210.00	099-180-016	$210.00	099-180-072	$210.00	099-190-034	$210.00
099-170-035	$210.00	099-180-017	$210.00	099-180-073	$210.00	099-190-035	$210.00
099-170-036	$210.00	099-180-018	$210.00	099-180-074	$210.00	099-190-036	$210.00
099-170-037	$210.00	099-180-019	$210.00	099-180-075	$210.00	099-190-037	$210.00
099-170-038	$210.00	099-180-020	$210.00	099-180-076	$210.00	099-190-038	$210.00
099-170-039	$210.00	099-180-021	$210.00	099-180-077	$210.00	099-190-039	$210.00
099-170-040	$210.00	099-180-022	$210.00	099-180-078	$210.00	099-190-040	$210.00
099-170-041	$210.00	099-180-023	$210.00	099-180-079	$210.00	099-190-041	$210.00
099-170-042	$210.00	099-180-024	$210.00	099-180-080	$210.00	099-190-042	$210.00
099-170-043	$210.00	099-180-025	$210.00	099-180-081	$210.00	099-190-043	$210.00
099-170-044	$210.00	099-180-026	$210.00	099-180-082	$210.00	099-190-044	$210.00
099-170-045	$210.00	099-180-027	$210.00	099-180-083	$210.00	099-190-045	$210.00
099-170-046	$210.00	099-180-028	$210.00	099-180-084	$210.00	099-190-046	$210.00
099-170-047	$210.00	099-180-029	$210.00	099-180-085	$210.00	099-190-047	$210.00
099-170-048	$210.00	099-180-030	$210.00	099-180-086	$210.00	099-190-048	$210.00
099-170-049	$210.00	099-180-031	$210.00	099-180-087	$210.00	099-190-049	$210.00
099-170-050	$210.00	099-180-032	$210.00	099-180-088	$210.00	099-190-050	$210.00
099-170-051	$210.00	099-180-033	$210.00	099-180-089	$210.00	099-190-051	$210.00
099-170-052	$210.00	099-180-034	$210.00	099-180-090	$210.00	099-190-052	$210.00
099-170-053	$210.00	099-180-035	$210.00	099-180-091	$210.00	099-190-053	$210.00
099-170-054	$210.00	099-180-036	$210.00	099-180-092	$210.00	099-190-054	$210.00
099-170-055	$210.00	099-180-037	$210.00	099-180-093	$210.00	099-190-055	$210.00
099-170-056	$210.00	099-180-038	$210.00	099-180-094	$210.00	099-190-056	$210.00

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2867

LL2 ZONE 42

LEVY CODE: L2

California Skyline - Bay Point Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
099-190-057	$210.00
099-190-058	$210.00
099-190-059	$210.00
099-190-060	$210.00
099-190-061	$210.00
099-190-062	$210.00
099-190-063	$210.00
099-190-064	$210.00
099-190-065	$210.00
099-190-066	$210.00
099-190-067	$210.00
099-190-068	$210.00
099-190-069	$210.00
099-190-070	$210.00
099-190-071	$210.00
099-190-072	$210.00
099-190-073	$210.00
099-190-074	$210.00
099-190-075	$210.00
099-190-076	$210.00
099-190-077	$210.00
099-190-078	$210.00
099-190-079	$210.00
099-190-080	$210.00
099-190-081	$210.00
099-190-082	$210.00
099-190-083	$210.00
099-190-084	$210.00
099-190-085	$210.00
099-190-086	$210.00
099-190-087	$210.00
099-190-088	$210.00
099-190-089	$210.00
099-190-090	$210.00
099-190-091	$210.00
099-190-092	$210.00
099-190-093	$210.00
099-190-094	$210.00
099-190-095	$210.00
099-190-096	$210.00
099-190-097	$210.00
099-190-098	$210.00
099-190-099	$210.00
099-190-100	$210.00
099-190-101	$210.00
099-190-102	$210.00
099-190-103	$210.00
099-190-104	$210.00
099-190-105	$210.00
099-190-106	$210.00
099-190-107	$210.00
099-190-108	$210.00
099-190-109	$210.00
099-190-110	$210.00
099-190-111	$210.00
099-190-112	$210.00
099-190-113	$210.00
099-190-114	$210.00
099-190-115	$210.00
099-190-116	$210.00
099-190-117	$210.00
099-190-118	$210.00
099-190-119	$210.00
099-190-120	$210.00
099-190-121	$210.00
099-190-122	$210.00
099-190-123	$210.00
099-190-124	$210.00
099-190-125	$210.00
099-190-126	$210.00
099-190-127	$210.00
099-190-128	$210.00
099-190-129	$210.00
099-200-001	$210.00
099-200-002	$210.00
099-200-003	$210.00
099-200-004	$210.00
099-200-005	$210.00
099-200-006	$210.00
099-200-007	$210.00
099-200-008	$210.00
099-200-009	$210.00
099-200-010	$210.00
099-200-011	$210.00
099-200-012	$210.00
099-200-013	$210.00
099-200-014	$210.00
099-200-015	$210.00
099-200-016	$210.00
099-200-017	$210.00
099-200-018	$210.00
099-200-019	$210.00
099-200-020	$210.00
099-200-021	$210.00
099-200-022	$210.00
099-200-023	$210.00
099-200-024	$210.00
099-200-025	$210.00
099-200-026	$210.00
099-200-027	$210.00
099-200-028	$210.00
099-200-029	$210.00
099-200-030	$210.00
099-200-031	$210.00
099-200-032	$210.00
099-200-033	$210.00
099-200-034	$210.00
099-200-035	$210.00
099-200-036	$210.00
099-200-037	$210.00
099-200-038	$210.00
099-200-039	$210.00
099-200-040	$210.00
099-200-041	$210.00
099-200-043	$210.00
099-200-044	$210.00
099-200-045	$210.00
099-200-046	$210.00
099-200-047	$210.00

Total Parcels: 343

Total Assessment: $72,030.00

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2869

LL2 ZONE 45

LEVY CODE: L4

Alamo Villas

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
197-430-001	$1 20.00
197-430-002	$1 20.00
197-430-003	$1 20.00
197-430-004	$1 20.00
197-430-005	$1 20.00
197-430-006	$1 20.00
197-430-007	$1 20.00
197-430-008	$1 20.00
197-430-009	$1 20.00
197-430-010	$1 20.00
Total Parcels:	**10**
Total Assessment:	**$1 ,200.00**

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2872

LL2 ZONE 48

LEVY CODE: L7

Mrack Road - Camino Tassajara

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
220-080-035	$490.00
220-080-037	$490.00
220-080-038	$490.00
220-080-040	$490.00
220-391-008	$490.00
220-391-009	$490.00
220-391-010	$490.00
220-391-011	$490.00
220-391-012	$490.00
220-391-013	$490.00
220-391-014	$490.00
220-391-015	$490.00
220-391-016	$490.00
220-391-018	$490.00
220-391-019	$490.00
220-391-020	$490.00
220-391-021	$490.00
220-391-022	$490.00
220-391-023	$490.00
220-391-024	$490.00
220-391-025	$490.00
220-391-026	$490.00
220-391-027	$490.00
220-391-028	$490.00
220-391-029	$490.00
220-391-030	$490.00
220-391-031	$490.00
220-391-032	$490.00
220-391-033	$490.00
220-391-034	$490.00
220-391-035	$490.00
220-391-036	$490.00
220-391-037	$490.00
220-391-038	$490.00
220-391-039	$490.00
220-391-040	$490.00
220-391-041	$490.00
220-391-042	$490.00
220-391-043	$490.00
220-391-045	$490.00
220-391-046	$490.00
220-391-047	$490.00
220-391-048	$490.00
220-391-049	$490.00
220-391-050	$490.00
220-391-051	$490.00
220-391-052	$490.00
220-401-001	$490.00
220-401-002	$490.00
220-401-003	$490.00
220-401-004	$490.00
220-401-005	$490.00
220-401-006	$490.00
220-401-007	$490.00
220-401-008	$490.00
220-401-009	$490.00
220-401-010	$490.00
220-401-011	$490.00
220-401-012	$490.00
220-401-013	$490.00
220-401-014	$490.00
220-401-015	$490.00
220-401-016	$490.00
220-401-017	$490.00
220-401-018	$490.00
220-401-019	$490.00
220-401-020	$490.00
220-401-021	$490.00
220-401-022	$490.00
220-401-023	$490.00
220-401-024	$490.00
220-401-025	$490.00
Total Parcels:	**72**
Total Assessment:	**$35,280.00**

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2876

LL2 ZONE 54

LEVY CODE: M3

Alamo Country - Alamo

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
187-560-003	$373.76
187-560-004	$373.76
187-560-005	$373.76
187-560-006	$373.76
187-560-007	$373.76
187-560-008	$373.76
187-560-009	$373.76
187-560-010	$373.76
187-560-011	$373.76
187-560-012	$373.76
187-560-013	$373.76
187-560-014	$373.76
187-560-015	$373.76
187-560-016	$373.76
187-560-017	$373.76
187-560-019	$373.76
187-560-020	$373.76
187-570-001	$373.76
187-570-002	$373.76
187-570-003	$373.76
187-570-004	$373.76
187-570-005	$373.76
187-570-006	$373.76
187-570-007	$373.76
187-570-008	$373.76
187-580-001	$373.76
187-580-002	$373.76
187-580-003	$373.76
187-580-004	$373.76
187-580-005	$373.76
187-580-006	$373.76
187-580-007	$373.76
187-580-008	$373.76
187-580-009	$373.76
187-580-010	$373.76
187-580-011	$373.76
187-580-012	$373.76
187-580-013	$373.76
187-580-014	$373.76
187-580-015	$373.76
187-580-016	$373.76
187-580-017	$373.76
187-580-018	$373.76
187-580-019	$373.76
187-580-020	$373.76
187-580-021	$373.76
187-580-022	$373.76
187-580-023	$373.76
187-580-024	$373.76
187-580-025	$373.76
187-580-026	$373.76
187-580-027	$373.76
187-580-028	$373.76
187-580-029	$373.76
187-580-030	$373.76
187-580-031	$373.76
187-580-032	$373.76
187-580-033	$373.76
187-580-034	$373.76
187-580-035	$373.76
187-590-001	$373.76
187-590-002	$373.76
187-590-003	$373.76
187-590-004	$373.76
187-590-005	$373.76
187-590-006	$373.76
187-590-007	$373.76
187-590-008	$373.76
187-590-009	$373.76
187-590-010	$373.76
187-590-011	$373.76
187-590-012	$373.76
187-590-013	$373.76
187-590-014	$373.76
187-590-015	$373.76
187-590-016	$373.76
187-590-017	$373.76
187-590-018	$373.76
187-590-021	$373.76
187-590-022	$373.76
187-590-023	$373.76
187-590-024	$373.76
187-590-025	$373.76
187-590-026	$373.76
187-590-027	$373.76
187-590-028	$373.76
187-590-029	$373.76
187-590-030	$373.76
187-590-031	$373.76
187-590-032	$373.76
187-590-033	$373.76
187-590-034	$373.76
187-590-035	$373.76
Total Parcels:	**93**
Total Assessment:	**$34,759.68**

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2877

LL2 ZONE 57

LEVY CODE: M4

Pacific Waterways - Discovery Bay Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-291-002	$231.00	011-291-058	$231.00	011-316-008	$231.00	011-323-022	$231.00
011-291-003	$231.00	011-291-059	$231.00	011-316-009	$231.00	011-323-023	$231.00
011-291-004	$231.00	011-291-060	$231.00	011-316-010	$231.00	011-323-024	$231.00
011-291-005	$231.00	011-291-061	$231.00	011-316-011	$231.00	011-323-025	$231.00
011-291-006	$231.00	011-291-062	$231.00	011-316-012	$231.00	011-323-026	$231.00
011-291-007	$231.00	011-291-063	$231.00	011-316-013	$231.00	011-323-027	$231.00
011-291-008	$231.00	011-291-064	$231.00	011-316-014	$231.00	011-323-028	$231.00
011-291-009	$231.00	011-291-065	$231.00	011-316-015	$231.00	011-323-029	$231.00
011-291-010	$231.00	011-302-001	$231.00	011-316-016	$231.00	011-323-030	$231.00
011-291-011	$231.00	011-302-002	$231.00	011-316-017	$231.00	011-323-031	$231.00
011-291-012	$231.00	011-302-003	$231.00	011-316-018	$231.00	011-323-032	$231.00
011-291-013	$231.00	011-302-004	$231.00	011-316-019	$231.00	011-323-033	$231.00
011-291-014	$231.00	011-302-005	$231.00	011-316-020	$231.00	011-323-034	$231.00
011-291-015	$231.00	011-302-006	$231.00	011-316-021	$231.00	011-323-035	$231.00
011-291-016	$231.00	011-302-007	$231.00	011-316-022	$231.00	011-323-036	$231.00
011-291-017	$231.00	011-302-008	$231.00	011-316-023	$231.00	011-323-037	$231.00
011-291-018	$231.00	011-302-009	$231.00	011-316-024	$231.00	011-323-038	$231.00
011-291-019	$231.00	011-302-010	$231.00	011-316-025	$231.00	011-323-039	$231.00
011-291-020	$231.00	011-302-011	$231.00	011-316-026	$231.00	011-323-040	$231.00
011-291-021	$231.00	011-302-012	$231.00	011-316-027	$231.00	011-323-041	$231.00
011-291-022	$231.00	011-302-013	$231.00	011-316-028	$231.00	011-323-042	$231.00
011-291-023	$231.00	011-302-014	$231.00	011-316-029	$231.00	011-323-043	$231.00
011-291-024	$231.00	011-302-015	$231.00	011-316-030	$231.00	011-323-044	$231.00
011-291-025	$231.00	011-302-016	$231.00	011-316-031	$231.00	011-323-045	$231.00
011-291-026	$231.00	011-302-017	$231.00	011-316-032	$231.00	011-323-046	$231.00
011-291-027	$231.00	011-302-018	$231.00	011-316-033	$231.00	011-323-047	$231.00
011-291-028	$231.00	011-302-019	$231.00	011-316-034	$231.00	011-323-048	$231.00
011-291-029	$231.00	011-302-020	$231.00	011-316-035	$231.00	011-323-049	$231.00
011-291-030	$231.00	011-302-021	$231.00	011-316-036	$231.00	011-323-050	$231.00
011-291-031	$231.00	011-302-022	$231.00	011-316-037	$231.00	011-323-051	$231.00
011-291-032	$231.00	011-302-023	$231.00	011-316-038	$231.00	011-323-052	$231.00
011-291-033	$231.00	011-302-024	$231.00	011-316-039	$231.00	011-323-053	$231.00
011-291-034	$231.00	011-302-025	$231.00	011-316-040	$231.00	011-323-054	$231.00
011-291-035	$231.00	011-302-026	$231.00	011-316-041	$231.00	011-323-055	$231.00
011-291-036	$231.00	011-302-027	$231.00	011-316-042	$231.00	011-323-056	$231.00
011-291-037	$231.00	011-302-028	$231.00	011-323-001	$231.00	011-323-057	$231.00
011-291-038	$231.00	011-302-029	$231.00	011-323-002	$231.00	011-323-058	$231.00
011-291-039	$231.00	011-302-030	$231.00	011-323-003	$231.00	011-323-059	$231.00
011-291-040	$231.00	011-302-031	$231.00	011-323-004	$231.00	011-323-060	$231.00
011-291-041	$231.00	011-302-032	$231.00	011-323-005	$231.00	011-323-061	$231.00
011-291-042	$231.00	011-302-033	$231.00	011-323-006	$231.00	011-323-062	$231.00
011-291-043	$231.00	011-302-034	$231.00	011-323-007	$231.00	011-323-063	$231.00
011-291-044	$231.00	011-302-035	$231.00	011-323-008	$231.00	011-323-064	$231.00
011-291-045	$231.00	011-302-036	$231.00	011-323-009	$231.00	011-331-001	$231.00
011-291-046	$231.00	011-302-037	$231.00	011-323-010	$231.00	011-331-002	$231.00
011-291-047	$231.00	011-302-038	$231.00	011-323-011	$231.00	011-331-003	$231.00
011-291-048	$231.00	011-302-039	$231.00	011-323-012	$231.00	011-331-004	$231.00
011-291-049	$231.00	011-302-040	$231.00	011-323-013	$231.00	011-331-005	$231.00
011-291-050	$231.00	011-302-041	$231.00	011-323-014	$231.00	011-331-006	$231.00
011-291-051	$231.00	011-316-001	$231.00	011-323-015	$231.00	011-331-007	$231.00
011-291-052	$231.00	011-316-002	$231.00	011-323-016	$231.00	011-331-008	$231.00
011-291-053	$231.00	011-316-003	$231.00	011-323-017	$231.00	011-331-009	$231.00
011-291-054	$231.00	011-316-004	$231.00	011-323-018	$231.00	011-331-010	$231.00
011-291-055	$231.00	011-316-005	$231.00	011-323-019	$231.00	011-331-011	$231.00
011-291-056	$231.00	011-316-006	$231.00	011-323-020	$231.00	011-331-012	$231.00
011-291-057	$231.00	011-316-007	$231.00	011-323-021	$231.00	011-331-013	$231.00

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2877

LL2 ZONE 57

LEVY CODE: M4

Pacific Waterways - Discovery Bay Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-331-014	$231.00	011-331-070	$231.00	011-340-029	$231.00
011-331-015	$231.00	011-331-071	$231.00	011-340-030	$231.00
011-331-016	$231.00	011-331-072	$231.00	011-340-031	$231.00
011-331-017	$231.00	011-331-073	$231.00	011-340-032	$231.00
011-331-018	$231.00	011-331-074	$231.00	011-340-033	$231.00
011-331-019	$231.00	011-331-075	$231.00	011-340-034	$231.00
011-331-020	$231.00	011-331-076	$231.00	011-340-035	$231.00
011-331-021	$231.00	011-331-077	$231.00	011-340-036	$231.00
011-331-022	$231.00	011-331-078	$231.00	011-340-037	$231.00
011-331-023	$231.00	011-331-079	$231.00	011-340-038	$231.00
011-331-024	$231.00	011-331-080	$231.00	011-340-039	$231.00
011-331-025	$231.00	011-331-081	$231.00	011-340-040	$231.00
011-331-026	$231.00	011-331-082	$231.00	011-340-041	$231.00
011-331-027	$231.00	011-331-083	$231.00	011-340-042	$231.00
011-331-028	$231.00	011-331-084	$231.00	011-340-043	$231.00
011-331-029	$231.00	011-331-085	$231.00	011-340-044	$231.00
011-331-030	$231.00	011-331-086	$231.00	011-340-045	$231.00
011-331-031	$231.00	011-331-087	$231.00	011-340-046	$231.00
011-331-032	$231.00	011-331-088	$231.00	011-340-047	$231.00
011-331-033	$231.00	011-331-089	$231.00	011-340-048	$231.00
011-331-034	$231.00	011-331-090	$231.00	011-340-049	$231.00
011-331-035	$231.00	011-331-091	$231.00	011-340-050	$231.00
011-331-036	$231.00	011-331-092	$231.00	011-340-051	$231.00
011-331-037	$231.00	011-331-093	$231.00	011-340-052	$231.00
011-331-038	$231.00	011-331-094	$231.00	011-340-053	$231.00
011-331-039	$231.00	011-331-095	$231.00	011-340-054	$231.00
011-331-040	$231.00	011-331-096	$231.00	011-340-055	$231.00
011-331-041	$231.00	011-331-097	$231.00	011-340-056	$231.00
011-331-042	$231.00	011-340-001	$231.00	011-340-057	$231.00
011-331-043	$231.00	011-340-002	$231.00	011-340-058	$231.00
011-331-044	$231.00	011-340-003	$231.00	011-340-059	$231.00
011-331-045	$231.00	011-340-004	$231.00	011-340-060	$231.00
011-331-046	$231.00	011-340-005	$231.00	011-340-061	$231.00
011-331-047	$231.00	011-340-006	$231.00	011-340-062	$231.00
011-331-048	$231.00	011-340-007	$231.00	011-340-063	$231.00
011-331-049	$231.00	011-340-008	$231.00	011-340-064	$231.00
011-331-050	$231.00	011-340-009	$231.00	011-340-065	$231.00
011-331-051	$231.00	011-340-010	$231.00	011-340-069	$231.00
011-331-052	$231.00	011-340-011	$231.00	011-340-070	$231.00
011-331-053	$231.00	011-340-012	$231.00	011-340-071	$231.00
011-331-054	$231.00	011-340-013	$231.00	011-340-072	$231.00
011-331-055	$231.00	011-340-014	$231.00	011-340-073	$231.00
011-331-056	$231.00	011-340-015	$231.00	011-340-074	$231.00
011-331-057	$231.00	011-340-016	$231.00	011-340-075	$231.00
011-331-058	$231.00	011-340-017	$231.00		
011-331-059	$231.00	011-340-018	$231.00	**Total Parcels:**	**380**
011-331-060	$231.00	011-340-019	$231.00	**Total Assessment:**	**$87,780.00**
011-331-061	$231.00	011-340-020	$231.00		
011-331-062	$231.00	011-340-021	$231.00		
011-331-063	$231.00	011-340-022	$231.00		
011-331-064	$231.00	011-340-023	$231.00		
011-331-065	$231.00	011-340-024	$231.00		
011-331-066	$231.00	011-340-025	$231.00		
011-331-067	$231.00	011-340-026	$231.00		
011-331-068	$231.00	011-340-027	$231.00		
011-331-069	$231.00	011-340-028	$231.00		

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2833

LL2 ZONE 61

LEVY CODE: M7

Discovery Bay West

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-350-009	$750.00	011-360-056	$125.00	011-370-055	$125.00	011-381-034	$125.00
011-360-001	$125.00	011-360-057	$125.00	011-370-056	$125.00	011-381-035	$125.00
011-360-002	$125.00	011-370-001	$125.00	011-370-057	$125.00	011-381-036	$125.00
011-360-003	$125.00	011-370-002	$125.00	011-370-058	$125.00	011-381-037	$125.00
011-360-004	$125.00	011-370-003	$125.00	011-370-059	$125.00	011-381-038	$125.00
011-360-005	$125.00	011-370-004	$125.00	011-370-060	$125.00	011-381-039	$125.00
011-360-006	$125.00	011-370-005	$125.00	011-370-061	$125.00	011-381-040	$125.00
011-360-007	$125.00	011-370-006	$125.00	011-370-062	$125.00	011-381-041	$125.00
011-360-008	$125.00	011-370-007	$125.00	011-370-063	$125.00	011-381-042	$125.00
011-360-009	$125.00	011-370-008	$125.00	011-370-064	$125.00	011-381-043	$125.00
011-360-010	$125.00	011-370-009	$125.00	011-370-065	$125.00	011-381-044	$125.00
011-360-011	$125.00	011-370-010	$125.00	011-370-066	$125.00	011-381-045	$125.00
011-360-012	$125.00	011-370-011	$125.00	011-370-067	$125.00	011-381-046	$125.00
011-360-013	$125.00	011-370-012	$125.00	011-370-068	$125.00	011-381-047	$125.00
011-360-014	$125.00	011-370-013	$125.00	011-370-069	$125.00	011-381-048	$125.00
011-360-015	$125.00	011-370-014	$125.00	011-370-070	$125.00	011-381-049	$125.00
011-360-016	$125.00	011-370-015	$125.00	011-370-071	$125.00	011-381-050	$125.00
011-360-017	$125.00	011-370-016	$125.00	011-370-072	$125.00	011-381-051	$125.00
011-360-018	$125.00	011-370-017	$125.00	011-370-073	$125.00	011-381-052	$125.00
011-360-019	$125.00	011-370-018	$125.00	011-370-074	$125.00	011-381-053	$125.00
011-360-020	$125.00	011-370-019	$125.00	011-370-075	$125.00	011-381-054	$125.00
011-360-021	$125.00	011-370-020	$125.00	011-370-076	$125.00	011-381-055	$125.00
011-360-022	$125.00	011-370-021	$125.00	011-370-077	$125.00	011-381-056	$125.00
011-360-023	$125.00	011-370-022	$125.00	011-381-001	$125.00	011-381-057	$125.00
011-360-024	$125.00	011-370-023	$125.00	011-381-002	$125.00	011-381-058	$125.00
011-360-025	$125.00	011-370-024	$125.00	011-381-003	$125.00	011-390-001	$125.00
011-360-026	$125.00	011-370-025	$125.00	011-381-004	$125.00	011-390-002	$125.00
011-360-027	$125.00	011-370-026	$125.00	011-381-005	$125.00	011-390-003	$125.00
011-360-028	$125.00	011-370-027	$125.00	011-381-006	$125.00	011-390-004	$125.00
011-360-029	$125.00	011-370-028	$125.00	011-381-007	$125.00	011-390-005	$125.00
011-360-030	$125.00	011-370-029	$125.00	011-381-008	$125.00	011-390-006	$125.00
011-360-031	$125.00	011-370-030	$125.00	011-381-009	$125.00	011-390-007	$125.00
011-360-032	$125.00	011-370-031	$125.00	011-381-010	$125.00	011-390-008	$125.00
011-360-033	$125.00	011-370-032	$125.00	011-381-011	$125.00	011-390-009	$125.00
011-360-034	$125.00	011-370-033	$125.00	011-381-012	$125.00	011-390-010	$125.00
011-360-035	$125.00	011-370-034	$125.00	011-381-013	$125.00	011-390-011	$125.00
011-360-036	$125.00	011-370-035	$125.00	011-381-014	$125.00	011-390-012	$125.00
011-360-037	$125.00	011-370-036	$125.00	011-381-015	$125.00	011-390-013	$125.00
011-360-038	$125.00	011-370-037	$125.00	011-381-016	$125.00	011-390-014	$125.00
011-360-039	$125.00	011-370-038	$125.00	011-381-017	$125.00	011-390-015	$125.00
011-360-040	$125.00	011-370-039	$125.00	011-381-018	$125.00	011-390-016	$125.00
011-360-041	$125.00	011-370-040	$125.00	011-381-019	$125.00	011-390-017	$125.00
011-360-042	$125.00	011-370-041	$125.00	011-381-020	$125.00	011-390-018	$125.00
011-360-043	$125.00	011-370-042	$125.00	011-381-021	$125.00	011-390-019	$125.00
011-360-044	$125.00	011-370-043	$125.00	011-381-022	$125.00	011-390-020	$125.00
011-360-045	$125.00	011-370-044	$125.00	011-381-023	$125.00	011-390-021	$125.00
011-360-046	$125.00	011-370-045	$125.00	011-381-024	$125.00	011-390-022	$125.00
011-360-047	$125.00	011-370-046	$125.00	011-381-025	$125.00	011-390-023	$125.00
011-360-048	$125.00	011-370-047	$125.00	011-381-026	$125.00	011-390-024	$125.00
011-360-049	$125.00	011-370-048	$125.00	011-381-027	$125.00	011-390-025	$125.00
011-360-050	$125.00	011-370-049	$125.00	011-381-028	$125.00	011-390-026	$125.00
011-360-051	$125.00	011-370-050	$125.00	011-381-029	$125.00	011-390-027	$125.00
011-360-052	$125.00	011-370-051	$125.00	011-381-030	$125.00	011-390-028	$125.00
011-360-053	$125.00	011-370-052	$125.00	011-381-031	$125.00	011-390-029	$125.00
011-360-054	$125.00	011-370-053	$125.00	011-381-032	$125.00	011-390-030	$125.00
011-360-055	$125.00	011-370-054	$125.00	011-381-033	$125.00	011-390-031	$125.00

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2833

LL2 ZONE 61

LEVY CODE: M7

Discovery Bay West

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-390-032	$1 25.00	011-400-017	$1 25.00	011-400-073	$1 25.00	011-410-030	$1 25.00
011-390-033	$1 25.00	011-400-018	$1 25.00	011-400-074	$1 25.00	011-410-031	$1 25.00
011-390-034	$1 25.00	011-400-019	$1 25.00	011-400-075	$1 25.00	011-410-032	$1 25.00
011-390-035	$1 25.00	011-400-020	$1 25.00	011-400-076	$1 25.00	011-410-033	$1 25.00
011-390-036	$1 25.00	011-400-021	$1 25.00	011-400-077	$1 25.00	011-410-034	$1 25.00
011-390-037	$1 25.00	011-400-022	$1 25.00	011-400-078	$1 25.00	011-410-035	$1 25.00
011-390-038	$1 25.00	011-400-023	$1 25.00	011-400-079	$1 25.00	011-410-036	$1 25.00
011-390-039	$1 25.00	011-400-024	$1 25.00	011-400-080	$1 25.00	011-410-037	$1 25.00
011-390-040	$1 25.00	011-400-025	$1 25.00	011-400-081	$1 25.00	011-410-038	$1 25.00
011-390-041	$1 25.00	011-400-026	$1 25.00	011-400-082	$1 25.00	011-410-039	$1 25.00
011-390-042	$1 25.00	011-400-027	$1 25.00	011-400-083	$1 25.00	011-410-040	$1 25.00
011-390-043	$1 25.00	011-400-028	$1 25.00	011-400-084	$1 25.00	011-410-041	$1 25.00
011-390-044	$1 25.00	011-400-029	$1 25.00	011-400-085	$1 25.00	011-410-042	$1 25.00
011-390-045	$1 25.00	011-400-030	$1 25.00	011-400-086	$1 25.00	011-410-043	$1 25.00
011-390-046	$1 25.00	011-400-031	$1 25.00	011-400-087	$1 25.00	011-410-044	$1 25.00
011-390-047	$1 25.00	011-400-032	$1 25.00	011-400-088	$1 25.00	011-410-045	$1 25.00
011-390-048	$1 25.00	011-400-033	$1 25.00	011-400-089	$1 25.00	011-410-046	$1 25.00
011-390-049	$1 25.00	011-400-034	$1 25.00	011-400-090	$1 25.00	011-410-047	$1 25.00
011-390-050	$1 25.00	011-400-035	$1 25.00	011-400-091	$1 25.00	011-410-048	$1 25.00
011-390-051	$1 25.00	011-400-036	$1 25.00	011-400-092	$1 25.00	011-410-049	$1 25.00
011-390-052	$1 25.00	011-400-037	$1 25.00	011-400-093	$1 25.00	011-410-050	$1 25.00
011-390-053	$1 25.00	011-400-038	$1 25.00	011-400-094	$1 25.00	011-410-051	$1 25.00
011-390-054	$1 25.00	011-400-039	$1 25.00	011-400-095	$1 25.00	011-410-052	$1 25.00
011-390-055	$1 25.00	011-400-040	$1 25.00	011-400-096	$1 25.00	011-410-053	$1 25.00
011-390-056	$1 25.00	011-400-041	$1 25.00	011-400-097	$1 25.00	011-410-054	$1 25.00
011-390-057	$1 25.00	011-400-042	$1 25.00	011-400-098	$1 25.00	011-410-055	$1 25.00
011-390-058	$1 25.00	011-400-043	$1 25.00	011-400-099	$1 25.00	011-410-056	$1 25.00
011-390-059	$1 25.00	011-400-044	$1 25.00	011-410-001	$1 25.00	011-410-057	$1 25.00
011-390-060	$1 25.00	011-400-045	$1 25.00	011-410-002	$1 25.00	011-410-058	$1 25.00
011-390-061	$1 25.00	011-400-046	$1 25.00	011-410-003	$1 25.00	011-410-059	$1 25.00
011-390-062	$1 25.00	011-400-047	$1 25.00	011-410-004	$1 25.00	011-410-060	$1 25.00
011-390-063	$1 25.00	011-400-048	$1 25.00	011-410-005	$1 25.00	011-410-061	$1 25.00
011-390-064	$1 25.00	011-400-049	$1 25.00	011-410-006	$1 25.00	011-410-062	$1 25.00
011-390-065	$1 25.00	011-400-050	$1 25.00	011-410-007	$1 25.00	011-410-063	$1 25.00
011-390-066	$1 25.00	011-400-051	$1 25.00	011-410-008	$1 25.00	011-410-064	$1 25.00
011-390-067	$1 25.00	011-400-052	$1 25.00	011-410-009	$1 25.00	011-410-065	$1 25.00
011-390-068	$1 25.00	011-400-053	$1 25.00	011-410-010	$1 25.00	011-410-066	$1 25.00
011-390-069	$1 25.00	011-400-054	$1 25.00	011-410-011	$1 25.00	011-410-067	$1 25.00
011-390-070	$1 25.00	011-400-055	$1 25.00	011-410-012	$1 25.00	011-410-068	$1 25.00
011-390-071	$1 25.00	011-400-056	$1 25.00	011-410-013	$1 25.00	011-410-069	$1 25.00
011-400-001	$1 25.00	011-400-057	$1 25.00	011-410-014	$1 25.00	011-410-070	$1 25.00
011-400-002	$1 25.00	011-400-058	$1 25.00	011-410-015	$1 25.00	011-410-071	$1 25.00
011-400-003	$1 25.00	011-400-059	$1 25.00	011-410-016	$1 25.00	011-410-072	$1 25.00
011-400-004	$1 25.00	011-400-060	$1 25.00	011-410-017	$1 25.00	011-410-073	$1 25.00
011-400-005	$1 25.00	011-400-061	$1 25.00	011-410-018	$1 25.00	011-410-074	$1 25.00
011-400-006	$1 25.00	011-400-062	$1 25.00	011-410-019	$1 25.00	011-410-075	$1 25.00
011-400-007	$1 25.00	011-400-063	$1 25.00	011-410-020	$1 25.00	011-410-076	$1 25.00
011-400-008	$1 25.00	011-400-064	$1 25.00	011-410-021	$1 25.00	011-410-077	$1 25.00
011-400-009	$1 25.00	011-400-065	$1 25.00	011-410-022	$1 25.00	011-421-001	$1 25.00
011-400-010	$1 25.00	011-400-066	$1 25.00	011-410-023	$1 25.00	011-421-002	$1 25.00
011-400-011	$1 25.00	011-400-067	$1 25.00	011-410-024	$1 25.00	011-421-003	$1 25.00
011-400-012	$1 25.00	011-400-068	$1 25.00	011-410-025	$1 25.00	011-421-004	$1 25.00
011-400-013	$1 25.00	011-400-069	$1 25.00	011-410-026	$1 25.00	011-421-005	$1 25.00
011-400-014	$1 25.00	011-400-070	$1 25.00	011-410-027	$1 25.00	011-421-006	$1 25.00
011-400-015	$1 25.00	011-400-071	$1 25.00	011-410-028	$1 25.00	011-421-007	$1 25.00
011-400-016	$1 25.00	011-400-072	$1 25.00	011-410-029	$1 25.00	011-421-008	$1 25.00

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2833

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FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-421-009	$125.00	011-430-021	$125.00	011-430-077	$125.00	011-450-003	$125.00
011-421-010	$125.00	011-430-022	$125.00	011-430-078	$125.00	011-450-004	$125.00
011-421-011	$125.00	011-430-023	$125.00	011-430-079	$125.00	011-450-005	$125.00
011-421-012	$125.00	011-430-024	$125.00	011-430-080	$125.00	011-450-006	$125.00
011-421-013	$125.00	011-430-025	$125.00	011-441-001	$125.00	011-450-007	$125.00
011-421-014	$125.00	011-430-026	$125.00	011-441-002	$125.00	011-450-008	$125.00
011-421-015	$125.00	011-430-027	$125.00	011-441-003	$125.00	011-450-009	$125.00
011-421-016	$125.00	011-430-028	$125.00	011-441-004	$125.00	011-450-010	$125.00
011-421-017	$125.00	011-430-029	$125.00	011-441-005	$125.00	011-450-011	$125.00
011-421-018	$125.00	011-430-030	$125.00	011-441-006	$125.00	011-450-012	$125.00
011-421-019	$125.00	011-430-031	$125.00	011-441-007	$125.00	011-450-013	$125.00
011-421-020	$125.00	011-430-032	$125.00	011-441-008	$125.00	011-450-014	$125.00
011-421-021	$125.00	011-430-033	$125.00	011-441-009	$125.00	011-450-015	$125.00
011-421-022	$125.00	011-430-034	$125.00	011-441-010	$125.00	011-450-016	$125.00
011-421-023	$125.00	011-430-035	$125.00	011-441-011	$125.00	011-450-017	$125.00
011-421-024	$125.00	011-430-036	$125.00	011-441-012	$125.00	011-450-018	$125.00
011-421-025	$125.00	011-430-037	$125.00	011-441-013	$125.00	011-450-019	$125.00
011-421-026	$125.00	011-430-038	$125.00	011-441-014	$125.00	011-450-020	$125.00
011-421-027	$125.00	011-430-039	$125.00	011-441-015	$125.00	011-450-021	$125.00
011-421-028	$125.00	011-430-040	$125.00	011-441-016	$125.00	011-450-022	$125.00
011-421-029	$125.00	011-430-041	$125.00	011-441-017	$125.00	011-450-023	$125.00
011-421-030	$125.00	011-430-042	$125.00	011-441-018	$125.00	011-450-024	$125.00
011-421-031	$125.00	011-430-043	$125.00	011-441-019	$125.00	011-450-025	$125.00
011-421-032	$125.00	011-430-044	$125.00	011-441-020	$125.00	011-450-026	$125.00
011-421-033	$125.00	011-430-045	$125.00	011-441-021	$125.00	011-450-027	$125.00
011-421-034	$125.00	011-430-046	$125.00	011-441-022	$125.00	011-450-028	$125.00
011-421-035	$125.00	011-430-047	$125.00	011-441-023	$125.00	011-450-029	$125.00
011-421-036	$125.00	011-430-048	$125.00	011-441-024	$125.00	011-450-030	$125.00
011-421-037	$125.00	011-430-049	$125.00	011-441-025	$125.00	011-450-031	$125.00
011-421-038	$125.00	011-430-050	$125.00	011-441-026	$125.00	011-450-032	$125.00
011-421-039	$125.00	011-430-051	$125.00	011-441-027	$125.00	011-450-033	$125.00
011-421-040	$125.00	011-430-052	$125.00	011-441-028	$125.00	011-450-034	$125.00
011-421-041	$125.00	011-430-053	$125.00	011-441-029	$125.00	011-450-035	$125.00
011-421-042	$125.00	011-430-054	$125.00	011-441-030	$125.00	011-450-036	$125.00
011-421-043	$125.00	011-430-055	$125.00	011-441-031	$125.00	011-450-037	$125.00
011-421-044	$125.00	011-430-056	$125.00	011-441-032	$125.00	011-450-038	$125.00
011-430-001	$125.00	011-430-057	$125.00	011-441-033	$125.00	011-450-039	$125.00
011-430-002	$125.00	011-430-058	$125.00	011-441-034	$125.00	011-450-040	$125.00
011-430-003	$125.00	011-430-059	$125.00	011-441-035	$125.00	011-450-041	$125.00
011-430-004	$125.00	011-430-060	$125.00	011-441-036	$125.00	011-450-042	$125.00
011-430-005	$125.00	011-430-061	$125.00	011-441-037	$125.00	011-450-043	$125.00
011-430-006	$125.00	011-430-062	$125.00	011-441-038	$125.00	011-450-044	$125.00
011-430-007	$125.00	011-430-063	$125.00	011-441-039	$125.00	011-450-045	$125.00
011-430-008	$125.00	011-430-064	$125.00	011-441-040	$125.00	011-450-046	$125.00
011-430-009	$125.00	011-430-065	$125.00	011-441-041	$125.00	011-450-047	$125.00
011-430-010	$125.00	011-430-066	$125.00	011-441-042	$125.00	011-450-048	$125.00
011-430-011	$125.00	011-430-067	$125.00	011-441-043	$125.00	011-450-049	$125.00
011-430-012	$125.00	011-430-068	$125.00	011-441-044	$125.00	011-450-050	$125.00
011-430-013	$125.00	011-430-069	$125.00	011-441-045	$125.00	011-450-051	$125.00
011-430-014	$125.00	011-430-070	$125.00	011-441-046	$125.00	011-450-052	$125.00
011-430-015	$125.00	011-430-071	$125.00	011-441-047	$125.00	011-450-053	$125.00
011-430-016	$125.00	011-430-072	$125.00	011-441-048	$125.00	011-450-054	$125.00
011-430-017	$125.00	011-430-073	$125.00	011-441-049	$125.00	011-450-055	$125.00
011-430-018	$125.00	011-430-074	$125.00	011-441-050	$125.00	011-460-001	$125.00
011-430-019	$125.00	011-430-075	$125.00	011-450-001	$125.00	011-460-002	$125.00
011-430-020	$125.00	011-430-076	$125.00	011-450-002	$125.00	011-460-003	$125.00

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2833

LL2 ZONE 61

LEVY CODE: M7

Discovery Bay West

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-460-004	$1 25.00	011-490-011	$1 25.00	011-490-067	$1 25.00	011-500-051	$1 25.00
011-460-005	$1 25.00	011-490-012	$1 25.00	011-490-068	$1 25.00	011-500-052	$1 25.00
011-460-006	$1 25.00	011-490-013	$1 25.00	011-490-069	$1 25.00	011-500-053	$1 25.00
011-460-007	$1 25.00	011-490-014	$1 25.00	011-490-070	$1 25.00	011-500-054	$1 25.00
011-460-008	$1 25.00	011-490-015	$1 25.00	011-490-071	$1 25.00	011-500-055	$1 25.00
011-460-009	$1 25.00	011-490-016	$1 25.00	011-490-072	$1 25.00	011-500-056	$1 25.00
011-460-010	$1 25.00	011-490-017	$1 25.00	011-500-001	$1 25.00	011-500-057	$1 25.00
011-460-011	$1 25.00	011-490-018	$1 25.00	011-500-002	$1 25.00	011-500-058	$1 25.00
011-460-012	$1 25.00	011-490-019	$1 25.00	011-500-003	$1 25.00	011-500-059	$1 25.00
011-460-013	$1 25.00	011-490-020	$1 25.00	011-500-004	$1 25.00	011-500-060	$1 25.00
011-460-014	$1 25.00	011-490-021	$1 25.00	011-500-005	$1 25.00	011-500-061	$1 25.00
011-460-015	$1 25.00	011-490-022	$1 25.00	011-500-006	$1 25.00	011-500-062	$1 25.00
011-460-016	$1 25.00	011-490-023	$1 25.00	011-500-007	$1 25.00	011-500-063	$1 25.00
011-460-017	$1 25.00	011-490-024	$1 25.00	011-500-008	$1 25.00	011-500-064	$1 25.00
011-460-018	$1 25.00	011-490-025	$1 25.00	011-500-009	$1 25.00	011-500-065	$1 25.00
011-460-019	$1 25.00	011-490-026	$1 25.00	011-500-010	$1 25.00	011-500-066	$1 25.00
011-460-020	$1 25.00	011-490-027	$1 25.00	011-500-011	$1 25.00	011-500-067	$1 25.00
011-460-021	$1 25.00	011-490-028	$1 25.00	011-500-012	$1 25.00	011-500-068	$1 25.00
011-460-022	$1 25.00	011-490-029	$1 25.00	011-500-013	$1 25.00	011-500-069	$1 25.00
011-460-023	$1 25.00	011-490-030	$1 25.00	011-500-014	$1 25.00	011-500-070	$1 25.00
011-460-024	$1 25.00	011-490-031	$1 25.00	011-500-015	$1 25.00	011-500-071	$1 25.00
011-460-025	$1 25.00	011-490-032	$1 25.00	011-500-016	$1 25.00	011-500-072	$1 25.00
011-460-026	$1 25.00	011-490-033	$1 25.00	011-500-017	$1 25.00	011-500-073	$1 25.00
011-460-027	$1 25.00	011-490-034	$1 25.00	011-500-018	$1 25.00	011-500-074	$1 25.00
011-460-028	$1 25.00	011-490-035	$1 25.00	011-500-019	$1 25.00	011-500-075	$1 25.00
011-460-029	$1 25.00	011-490-036	$1 25.00	011-500-020	$1 25.00	011-500-076	$1 25.00
011-460-030	$1 25.00	011-490-037	$1 25.00	011-500-021	$1 25.00	011-500-077	$1 25.00
011-460-031	$1 25.00	011-490-038	$1 25.00	011-500-022	$1 25.00	011-500-078	$1 25.00
011-460-032	$1 25.00	011-490-039	$1 25.00	011-500-023	$1 25.00	011-500-079	$1 25.00
011-460-033	$1 25.00	011-490-040	$1 25.00	011-500-024	$1 25.00	011-500-080	$1 25.00
011-460-034	$1 25.00	011-490-041	$1 25.00	011-500-025	$1 25.00	011-500-081	$1 25.00
011-460-035	$1 25.00	011-490-042	$1 25.00	011-500-026	$1 25.00	011-500-082	$1 25.00
011-460-036	$1 25.00	011-490-043	$1 25.00	011-500-027	$1 25.00	011-500-083	$1 25.00
011-460-037	$1 25.00	011-490-044	$1 25.00	011-500-028	$1 25.00	011-500-084	$1 25.00
011-460-038	$1 25.00	011-490-045	$1 25.00	011-500-029	$1 25.00	011-500-085	$1 25.00
011-460-039	$1 25.00	011-490-046	$1 25.00	011-500-030	$1 25.00	011-500-086	$1 25.00
011-460-040	$1 25.00	011-490-047	$1 25.00	011-500-031	$1 25.00	011-500-087	$1 25.00
011-460-041	$1 25.00	011-490-048	$1 25.00	011-500-032	$1 25.00	011-500-088	$1 25.00
011-460-042	$1 25.00	011-490-049	$1 25.00	011-500-033	$1 25.00	011-500-089	$1 25.00
011-460-043	$1 25.00	011-490-050	$1 25.00	011-500-034	$1 25.00	011-500-090	$1 25.00
011-460-044	$1 25.00	011-490-051	$1 25.00	011-500-035	$1 25.00	011-500-091	$1 25.00
011-460-045	$1 25.00	011-490-052	$1 25.00	011-500-036	$1 25.00	011-500-092	$1 25.00
011-460-046	$1 25.00	011-490-053	$1 25.00	011-500-037	$1 25.00	011-500-093	$1 25.00
011-460-047	$1 25.00	011-490-054	$1 25.00	011-500-038	$1 25.00	011-500-094	$1 25.00
011-460-048	$1 25.00	011-490-055	$1 25.00	011-500-039	$1 25.00	011-500-095	$1 25.00
011-460-049	$1 25.00	011-490-056	$1 25.00	011-500-040	$1 25.00	011-500-096	$1 25.00
011-490-001	$1 25.00	011-490-057	$1 25.00	011-500-041	$1 25.00	011-500-097	$1 25.00
011-490-002	$1 25.00	011-490-058	$1 25.00	011-500-042	$1 25.00	011-510-001	$1 25.00
011-490-003	$1 25.00	011-490-059	$1 25.00	011-500-043	$1 25.00	011-510-002	$1 25.00
011-490-004	$1 25.00	011-490-060	$1 25.00	011-500-044	$1 25.00	011-510-003	$1 25.00
011-490-005	$1 25.00	011-490-061	$1 25.00	011-500-045	$1 25.00	011-510-004	$1 25.00
011-490-006	$1 25.00	011-490-062	$1 25.00	011-500-046	$1 25.00	011-510-005	$1 25.00
011-490-007	$1 25.00	011-490-063	$1 25.00	011-500-047	$1 25.00	011-510-006	$1 25.00
011-490-008	$1 25.00	011-490-064	$1 25.00	011-500-048	$1 25.00	011-510-007	$1 25.00
011-490-009	$1 25.00	011-490-065	$1 25.00	011-500-049	$1 25.00	011-510-008	$1 25.00
011-490-010	$1 25.00	011-490-066	$1 25.00	011-500-050	$1 25.00	011-510-009	$1 25.00

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2833

LL2 ZONE 61

LEVY CODE: M7

Discovery Bay West

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-510-010	$125.00	011-510-066	$125.00	011-520-034	$125.00	011-530-036	$125.00
011-510-011	$125.00	011-510-067	$125.00	011-520-035	$125.00	011-530-037	$125.00
011-510-012	$125.00	011-510-068	$125.00	011-520-036	$125.00	011-530-038	$125.00
011-510-013	$125.00	011-510-069	$125.00	011-520-037	$125.00	011-530-039	$125.00
011-510-014	$125.00	011-510-070	$125.00	011-520-038	$125.00	011-530-040	$125.00
011-510-015	$125.00	011-510-071	$125.00	011-520-039	$125.00	011-530-041	$125.00
011-510-016	$125.00	011-510-072	$125.00	011-520-040	$125.00	011-530-042	$125.00
011-510-017	$125.00	011-510-073	$125.00	011-520-041	$125.00	011-530-043	$125.00
011-510-018	$125.00	011-510-074	$125.00	011-520-042	$125.00	011-530-044	$125.00
011-510-019	$125.00	011-510-075	$125.00	011-520-043	$125.00	011-530-045	$125.00
011-510-020	$125.00	011-510-076	$125.00	011-520-044	$125.00	011-530-046	$125.00
011-510-021	$125.00	011-510-077	$125.00	011-520-045	$125.00	011-530-047	$125.00
011-510-022	$125.00	011-510-078	$125.00	011-520-046	$125.00	011-530-048	$125.00
011-510-023	$125.00	011-510-079	$125.00	011-520-047	$125.00	011-530-049	$125.00
011-510-024	$125.00	011-510-080	$125.00	011-520-048	$125.00	011-530-050	$125.00
011-510-025	$125.00	011-510-081	$125.00	011-520-049	$125.00	011-530-051	$125.00
011-510-026	$125.00	011-510-082	$125.00	011-520-050	$125.00	011-530-052	$125.00
011-510-027	$125.00	011-510-083	$125.00	011-520-051	$125.00	011-530-053	$125.00
011-510-028	$125.00	011-510-084	$125.00	011-520-052	$125.00	011-530-054	$125.00
011-510-029	$125.00	011-510-085	$125.00	011-520-053	$125.00	011-530-055	$125.00
011-510-030	$125.00	011-510-086	$125.00	011-520-054	$125.00	011-530-056	$125.00
011-510-031	$125.00	011-510-087	$125.00	011-530-001	$125.00	011-540-001	$125.00
011-510-032	$125.00	011-510-088	$125.00	011-530-002	$125.00	011-540-002	$125.00
011-510-033	$125.00	011-520-001	$62.50	011-530-003	$125.00	011-540-003	$125.00
011-510-034	$125.00	011-520-002	$125.00	011-530-004	$125.00	011-540-004	$125.00
011-510-035	$125.00	011-520-003	$125.00	011-530-005	$125.00	011-540-005	$125.00
011-510-036	$125.00	011-520-004	$125.00	011-530-006	$125.00	011-540-006	$125.00
011-510-037	$125.00	011-520-005	$125.00	011-530-007	$125.00	011-540-007	$125.00
011-510-038	$125.00	011-520-006	$125.00	011-530-008	$125.00	011-540-008	$125.00
011-510-039	$125.00	011-520-007	$125.00	011-530-009	$125.00	011-540-009	$125.00
011-510-040	$125.00	011-520-008	$125.00	011-530-010	$125.00	011-540-010	$125.00
011-510-041	$125.00	011-520-009	$125.00	011-530-011	$125.00	011-540-011	$125.00
011-510-042	$125.00	011-520-010	$125.00	011-530-012	$125.00	011-540-012	$125.00
011-510-043	$125.00	011-520-011	$125.00	011-530-013	$125.00	011-540-013	$125.00
011-510-044	$125.00	011-520-012	$125.00	011-530-014	$125.00	011-540-014	$125.00
011-510-045	$125.00	011-520-013	$125.00	011-530-015	$125.00	011-540-015	$125.00
011-510-046	$125.00	011-520-014	$125.00	011-530-016	$125.00	011-540-016	$125.00
011-510-047	$125.00	011-520-015	$125.00	011-530-017	$125.00	011-540-017	$125.00
011-510-048	$125.00	011-520-016	$125.00	011-530-018	$125.00	011-540-018	$125.00
011-510-049	$125.00	011-520-017	$125.00	011-530-019	$125.00	011-540-019	$125.00
011-510-050	$125.00	011-520-018	$125.00	011-530-020	$125.00	011-540-020	$125.00
011-510-051	$125.00	011-520-019	$125.00	011-530-021	$125.00	011-540-021	$125.00
011-510-052	$125.00	011-520-020	$125.00	011-530-022	$125.00	011-540-022	$125.00
011-510-053	$125.00	011-520-021	$125.00	011-530-023	$125.00	011-540-023	$125.00
011-510-054	$125.00	011-520-022	$125.00	011-530-024	$125.00	011-540-024	$125.00
011-510-055	$125.00	011-520-023	$125.00	011-530-025	$125.00	011-540-025	$125.00
011-510-056	$125.00	011-520-024	$125.00	011-530-026	$125.00	011-540-026	$125.00
011-510-057	$125.00	011-520-025	$125.00	011-530-027	$125.00	011-540-027	$125.00
011-510-058	$125.00	011-520-026	$125.00	011-530-028	$125.00	011-540-028	$125.00
011-510-059	$125.00	011-520-027	$125.00	011-530-029	$125.00	011-540-029	$125.00
011-510-060	$125.00	011-520-028	$125.00	011-530-030	$125.00	011-540-030	$125.00
011-510-061	$125.00	011-520-029	$125.00	011-530-031	$125.00	011-540-031	$125.00
011-510-062	$125.00	011-520-030	$125.00	011-530-032	$125.00	011-540-032	$125.00
011-510-063	$125.00	011-520-031	$125.00	011-530-033	$125.00	011-540-033	$125.00
011-510-064	$125.00	011-520-032	$125.00	011-530-034	$125.00	011-540-034	$125.00
011-510-065	$125.00	011-520-033	$125.00	011-530-035	$125.00	011-540-035	$125.00

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2833

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Discovery Bay West

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-540-036	$125.00	011-550-045	$125.00	011-560-009	$125.00	011-560-065	$62.50
011-540-037	$125.00	011-550-046	$125.00	011-560-010	$125.00	011-560-066	$62.50
011-540-038	$125.00	011-550-047	$125.00	011-560-011	$125.00	011-560-067	$125.00
011-540-039	$125.00	011-550-048	$125.00	011-560-012	$125.00	011-560-068	$125.00
011-540-040	$125.00	011-550-049	$125.00	011-560-013	$125.00	011-560-069	$125.00
011-540-041	$125.00	011-550-050	$125.00	011-560-014	$125.00	011-560-070	$125.00
011-540-042	$125.00	011-550-051	$125.00	011-560-015	$125.00	011-560-071	$125.00
011-540-043	$125.00	011-550-052	$125.00	011-560-016	$125.00	011-560-072	$125.00
011-540-044	$125.00	011-550-053	$125.00	011-560-017	$125.00	011-560-073	$125.00
011-540-045	$125.00	011-550-054	$125.00	011-560-018	$125.00	011-560-074	$125.00
011-540-046	$125.00	011-550-055	$125.00	011-560-019	$125.00	011-560-075	$125.00
011-540-047	$125.00	011-550-056	$125.00	011-560-020	$125.00	011-560-076	$125.00
011-550-001	$125.00	011-550-057	$125.00	011-560-021	$125.00	011-560-077	$125.00
011-550-002	$125.00	011-550-058	$125.00	011-560-022	$125.00	011-560-078	$125.00
011-550-003	$125.00	011-550-059	$125.00	011-560-023	$125.00	011-560-079	$125.00
011-550-004	$125.00	011-550-060	$125.00	011-560-024	$125.00	011-560-080	$125.00
011-550-005	$125.00	011-550-061	$125.00	011-560-025	$125.00	011-560-081	$125.00
011-550-006	$125.00	011-550-062	$125.00	011-560-026	$125.00	011-560-082	$125.00
011-550-007	$125.00	011-550-063	$125.00	011-560-027	$125.00	011-560-083	$125.00
011-550-008	$125.00	011-550-064	$125.00	011-560-028	$62.50	011-570-001	$125.00
011-550-009	$125.00	011-550-065	$125.00	011-560-029	$62.50	011-570-002	$125.00
011-550-010	$125.00	011-550-066	$125.00	011-560-030	$62.50	011-570-003	$125.00
011-550-011	$125.00	011-550-067	$125.00	011-560-031	$62.50	011-570-004	$125.00
011-550-012	$125.00	011-550-068	$125.00	011-560-032	$62.50	011-570-005	$125.00
011-550-013	$125.00	011-550-069	$125.00	011-560-033	$62.50	011-570-006	$125.00
011-550-014	$125.00	011-550-070	$125.00	011-560-034	$62.50	011-570-007	$125.00
011-550-015	$125.00	011-550-071	$125.00	011-560-035	$125.00	011-570-008	$125.00
011-550-016	$125.00	011-550-072	$125.00	011-560-036	$125.00	011-570-009	$125.00
011-550-017	$125.00	011-550-073	$125.00	011-560-037	$125.00	011-570-010	$125.00
011-550-018	$125.00	011-550-074	$125.00	011-560-038	$125.00	011-570-011	$125.00
011-550-019	$125.00	011-550-075	$125.00	011-560-039	$62.50	011-570-012	$125.00
011-550-020	$125.00	011-550-076	$125.00	011-560-040	$125.00	011-570-013	$125.00
011-550-021	$125.00	011-550-077	$125.00	011-560-041	$125.00	011-570-014	$125.00
011-550-022	$125.00	011-550-078	$125.00	011-560-042	$125.00	011-570-015	$125.00
011-550-023	$125.00	011-550-079	$125.00	011-560-043	$125.00	011-570-016	$125.00
011-550-024	$125.00	011-550-080	$125.00	011-560-044	$125.00	011-570-017	$125.00
011-550-025	$125.00	011-550-081	$125.00	011-560-045	$125.00	011-570-018	$125.00
011-550-026	$125.00	011-550-082	$125.00	011-560-046	$125.00	011-570-019	$125.00
011-550-027	$125.00	011-550-083	$125.00	011-560-047	$125.00	011-570-020	$125.00
011-550-028	$125.00	011-550-084	$125.00	011-560-048	$125.00	011-570-021	$125.00
011-550-029	$125.00	011-550-085	$125.00	011-560-049	$125.00	011-570-022	$125.00
011-550-030	$125.00	011-550-086	$125.00	011-560-050	$125.00	011-570-023	$125.00
011-550-031	$125.00	011-550-087	$125.00	011-560-051	$125.00	011-570-024	$125.00
011-550-032	$125.00	011-550-088	$125.00	011-560-052	$125.00	011-570-025	$125.00
011-550-033	$125.00	011-550-089	$125.00	011-560-053	$125.00	011-570-026	$125.00
011-550-034	$125.00	011-550-090	$125.00	011-560-054	$125.00	011-570-027	$62.50
011-550-035	$125.00	011-550-091	$125.00	011-560-055	$125.00	011-570-028	$62.50
011-550-036	$125.00	011-550-092	$125.00	011-560-056	$125.00	011-570-029	$62.50
011-550-037	$125.00	011-560-001	$125.00	011-560-057	$125.00	011-570-030	$62.50
011-550-038	$125.00	011-560-002	$125.00	011-560-058	$125.00	011-570-031	$62.50
011-550-039	$125.00	011-560-003	$125.00	011-560-059	$125.00	011-570-032	$62.50
011-550-040	$125.00	011-560-004	$125.00	011-560-060	$125.00	011-570-033	$62.50
011-550-041	$125.00	011-560-005	$125.00	011-560-061	$125.00	011-570-034	$62.50
011-550-042	$125.00	011-560-006	$125.00	011-560-062	$62.50	011-570-035	$125.00
011-550-043	$125.00	011-560-007	$125.00	011-560-063	$62.50	011-570-036	$125.00
011-550-044	$125.00	011-560-008	$125.00	011-560-064	$62.50	011-570-037	$125.00

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2833

LL2 ZONE 61

LEVY CODE: M7

Discovery Bay West

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-570-038	$62.50	011-580-046	$62.50	011-590-020	$125.00	011-630-107	$125.00
011-570-039	$62.50	011-580-047	$62.50	011-590-021	$125.00	011-630-108	$125.00
011-570-040	$125.00	011-580-048	$62.50	011-590-022	$125.00	011-630-109	$125.00
011-570-041	$125.00	011-580-049	$62.50	011-590-023	$125.00	011-630-110	$125.00
011-570-042	$125.00	011-580-050	$62.50	011-590-024	$125.00	011-630-111	$125.00
011-570-043	$125.00	011-580-051	$62.50	011-590-025	$125.00	011-630-112	$125.00
011-570-044	$125.00	011-580-052	$62.50	011-590-026	$125.00	011-630-113	$125.00
011-570-045	$125.00	011-580-053	$62.50	011-590-027	$125.00	011-630-114	$125.00
011-570-046	$125.00	011-580-054	$62.50	011-590-028	$125.00	011-630-115	$125.00
011-570-047	$125.00	011-580-055	$62.50	011-590-029	$125.00	011-630-116	$125.00
011-570-048	$62.50	011-580-056	$62.50	011-590-030	$125.00	011-630-117	$125.00
011-580-001	$125.00	011-580-057	$62.50	011-590-031	$125.00	011-630-118	$125.00
011-580-002	$125.00	011-580-058	$62.50	011-590-032	$125.00	011-630-119	$125.00
011-580-003	$125.00	011-580-059	$62.50	011-590-033	$125.00	011-630-120	$125.00
011-580-004	$125.00	011-580-060	$62.50	011-590-034	$125.00	011-630-121	$125.00
011-580-005	$125.00	011-580-061	$62.50	011-590-035	$125.00	011-630-122	$125.00
011-580-006	$125.00	011-580-062	$62.50	011-590-036	$125.00	011-630-123	$125.00
011-580-007	$125.00	011-580-063	$62.50	011-590-037	$125.00	011-630-124	$125.00
011-580-008	$125.00	011-580-064	$125.00	011-590-038	$125.00	011-630-125	$125.00
011-580-009	$125.00	011-580-065	$125.00	011-590-039	$125.00	011-630-126	$125.00
011-580-010	$125.00	011-580-066	$125.00	011-590-040	$125.00	011-630-127	$125.00
011-580-011	$125.00	011-580-067	$125.00	011-590-041	$125.00	011-630-128	$125.00
011-580-012	$125.00	011-580-068	$125.00	011-590-042	$125.00	011-630-129	$125.00
011-580-013	$125.00	011-580-069	$62.50	011-590-043	$125.00	011-630-130	$125.00
011-580-014	$125.00	011-580-070	$62.50	011-590-044	$125.00	011-630-131	$125.00
011-580-015	$125.00	011-580-071	$62.50	011-590-045	$125.00	011-630-132	$125.00
011-580-016	$125.00	011-580-072	$62.50	011-590-046	$125.00	011-630-133	$125.00
011-580-017	$125.00	011-580-073	$62.50	011-590-047	$125.00	011-630-134	$125.00
011-580-018	$125.00	011-580-074	$62.50	011-590-048	$125.00	011-630-135	$125.00
011-580-019	$125.00	011-580-075	$62.50	011-590-049	$125.00	011-630-136	$125.00
011-580-020	$125.00	011-580-076	$62.50	011-590-050	$125.00	011-630-137	$125.00
011-580-021	$125.00	011-580-077	$62.50	011-590-051	$125.00	011-630-138	$125.00
011-580-022	$125.00	011-580-078	$62.50	011-590-052	$125.00	011-630-139	$125.00
011-580-023	$125.00	011-580-079	$62.50	011-590-053	$125.00	011-630-140	$125.00
011-580-024	$125.00	011-580-080	$62.50	011-590-054	$125.00	011-630-141	$125.00
011-580-025	$125.00	011-580-081	$62.50	011-590-055	$125.00	011-630-142	$125.00
011-580-026	$125.00	011-580-082	$62.50	011-630-004	$125.00	011-630-143	$125.00
011-580-027	$125.00	011-590-001	$62.50	011-630-005	$125.00	011-630-144	$125.00
011-580-028	$125.00	011-590-002	$62.50	011-630-006	$125.00	011-630-145	$125.00
011-580-029	$125.00	011-590-003	$62.50	011-630-007	$125.00	011-630-146	$125.00
011-580-030	$125.00	011-590-004	$62.50	011-630-008	$125.00	011-630-147	$125.00
011-580-031	$125.00	011-590-005	$62.50	011-630-009	$125.00	011-630-148	$125.00
011-580-032	$125.00	011-590-006	$62.50	011-630-018	$125.00	011-630-149	$125.00
011-580-033	$125.00	011-590-007	$62.50	011-630-019	$125.00	011-630-150	$125.00
011-580-034	$62.50	011-590-008	$62.50	011-630-038	$125.00	011-630-151	$125.00
011-580-035	$62.50	011-590-009	$62.50	011-630-039	$125.00	011-630-152	$125.00
011-580-036	$62.50	011-590-010	$62.50	011-630-057	$125.00	011-630-153	$125.00
011-580-037	$62.50	011-590-011	$62.50	011-630-058	$125.00	011-630-154	$125.00
011-580-038	$62.50	011-590-012	$62.50	011-630-099	$125.00	011-630-155	$125.00
011-580-039	$62.50	011-590-013	$62.50	011-630-100	$125.00	011-630-156	$125.00
011-580-040	$62.50	011-590-014	$62.50	011-630-101	$125.00	011-630-157	$125.00
011-580-041	$62.50	011-590-015	$125.00	011-630-102	$125.00	011-630-158	$125.00
011-580-042	$62.50	011-590-016	$125.00	011-630-103	$125.00	011-630-159	$125.00
011-580-043	$62.50	011-590-017	$125.00	011-630-104	$125.00	011-630-160	$125.00
011-580-044	$62.50	011-590-018	$125.00	011-630-105	$125.00	011-630-161	$125.00
011-580-045	$62.50	011-590-019	$125.00	011-630-106	$125.00	011-630-162	$125.00

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2833

LL2 ZONE 61

LEVY CODE: M7

Discovery Bay West

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-630-163	$125.00	011-650-003	$62.50	011-650-059	$62.50	011-660-005	$62.50
011-630-164	$125.00	011-650-004	$62.50	011-650-060	$62.50	011-660-006	$62.50
011-630-165	$125.00	011-650-005	$62.50	011-650-061	$62.50	011-660-007	$62.50
011-630-166	$125.00	011-650-006	$62.50	011-650-062	$62.50	011-660-008	$62.50
011-630-167	$125.00	011-650-007	$62.50	011-650-063	$62.50	011-660-009	$62.50
011-630-168	$125.00	011-650-008	$62.50	011-650-064	$62.50	011-660-010	$62.50
011-630-169	$125.00	011-650-009	$62.50	011-650-065	$62.50	011-660-011	$62.50
011-630-170	$125.00	011-650-010	$62.50	011-650-066	$62.50	011-660-012	$62.50
011-630-171	$125.00	011-650-011	$62.50	011-650-067	$62.50	011-660-013	$62.50
011-630-172	$125.00	011-650-012	$62.50	011-650-068	$62.50	011-660-014	$62.50
011-630-173	$125.00	011-650-013	$62.50	011-650-069	$62.50	011-660-015	$62.50
011-630-174	$125.00	011-650-014	$62.50	011-650-070	$62.50	011-660-016	$62.50
011-630-175	$125.00	011-650-015	$62.50	011-650-071	$62.50	011-660-017	$62.50
011-630-176	$125.00	011-650-016	$62.50	011-650-072	$62.50	011-660-018	$62.50
011-630-177	$125.00	011-650-017	$62.50	011-650-073	$62.50	011-660-019	$62.50
011-630-178	$125.00	011-650-018	$62.50	011-650-074	$62.50	011-660-020	$62.50
011-640-001	$62.50	011-650-019	$62.50	011-650-075	$62.50	011-660-021	$62.50
011-640-002	$62.50	011-650-020	$62.50	011-650-076	$62.50	011-660-022	$62.50
011-640-003	$62.50	011-650-021	$62.50	011-650-077	$62.50	011-660-023	$62.50
011-640-004	$62.50	011-650-022	$62.50	011-650-078	$62.50	011-660-024	$62.50
011-640-005	$62.50	011-650-023	$62.50	011-650-079	$62.50	011-660-025	$62.50
011-640-006	$62.50	011-650-024	$62.50	011-650-080	$62.50	011-660-026	$62.50
011-640-007	$62.50	011-650-025	$62.50	011-650-081	$62.50	011-660-027	$62.50
011-640-008	$62.50	011-650-026	$62.50	011-650-082	$62.50	011-660-028	$62.50
011-640-009	$62.50	011-650-027	$62.50	011-650-083	$62.50	011-660-029	$62.50
011-640-010	$62.50	011-650-028	$62.50	011-650-084	$62.50	011-660-030	$62.50
011-640-011	$62.50	011-650-029	$62.50	011-650-085	$62.50	011-660-031	$62.50
011-640-012	$62.50	011-650-030	$62.50	011-650-086	$62.50	011-660-032	$62.50
011-640-013	$62.50	011-650-031	$62.50	011-650-087	$62.50	011-660-033	$62.50
011-640-014	$62.50	011-650-032	$62.50	011-650-088	$62.50	011-660-034	$62.50
011-640-015	$62.50	011-650-033	$62.50	011-650-089	$62.50	011-660-035	$62.50
011-640-016	$62.50	011-650-034	$62.50	011-650-090	$62.50	011-660-036	$62.50
011-640-017	$62.50	011-650-035	$62.50	011-650-091	$62.50	011-660-037	$62.50
011-640-018	$62.50	011-650-036	$62.50	011-650-092	$62.50	011-660-038	$62.50
011-640-019	$62.50	011-650-037	$62.50	011-650-093	$62.50	011-660-039	$62.50
011-640-020	$62.50	011-650-038	$62.50	011-650-094	$62.50	011-660-040	$62.50
011-640-021	$62.50	011-650-039	$62.50	011-650-095	$62.50	011-660-041	$62.50
011-640-022	$62.50	011-650-040	$62.50	011-650-096	$62.50	011-660-042	$62.50
011-640-023	$62.50	011-650-041	$62.50	011-650-097	$62.50	011-670-001	$62.50
011-640-024	$62.50	011-650-042	$62.50	011-650-098	$62.50	011-670-002	$62.50
011-640-025	$62.50	011-650-043	$62.50	011-650-099	$62.50	011-670-003	$62.50
011-640-026	$62.50	011-650-044	$62.50	011-650-100	$62.50	011-670-004	$62.50
011-640-027	$62.50	011-650-045	$62.50	011-650-101	$62.50	011-670-005	$62.50
011-640-028	$62.50	011-650-046	$62.50	011-650-102	$62.50	011-670-006	$62.50
011-640-029	$62.50	011-650-047	$62.50	011-650-103	$62.50	011-670-007	$62.50
011-640-030	$62.50	011-650-048	$62.50	011-650-104	$62.50	011-670-008	$62.50
011-640-031	$62.50	011-650-049	$62.50	011-650-105	$62.50	011-670-009	$62.50
011-640-032	$62.50	011-650-050	$62.50	011-650-106	$62.50	011-670-010	$62.50
011-640-033	$62.50	011-650-051	$62.50	011-650-107	$62.50	011-670-011	$62.50
011-640-034	$62.50	011-650-052	$62.50	011-650-108	$62.50	011-670-012	$62.50
011-640-035	$62.50	011-650-053	$62.50	011-650-109	$62.50	011-670-013	$62.50
011-640-036	$62.50	011-650-054	$62.50	011-650-110	$62.50	011-670-014	$62.50
011-640-037	$62.50	011-650-055	$62.50	011-660-001	$62.50	011-670-015	$62.50
011-640-038	$62.50	011-650-056	$62.50	011-660-002	$62.50	011-670-016	$62.50
011-650-001	$62.50	011-650-057	$62.50	011-660-003	$62.50	011-670-017	$62.50
011-650-002	$62.50	011-650-058	$62.50	011-660-004	$62.50	011-670-018	$62.50

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2833

LL2 ZONE 61

LEVY CODE: M7

Discovery Bay West

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
011-670-019	$62.50
011-670-020	$62.50
011-670-021	$62.50
011-670-022	$62.50
011-670-023	$62.50
011-670-024	$62.50
011-670-025	$62.50
011-670-026	$62.50
011-670-027	$62.50
011-670-028	$62.50
011-670-029	$62.50
011-670-030	$62.50
011-670-031	$62.50
011-670-032	$62.50
011-670-033	$62.50
011-670-034	$62.50
011-670-035	$62.50
011-670-036	$62.50
011-670-037	$62.50
011-670-038	$62.50
011-670-039	$62.50
011-670-040	$62.50
011-670-041	$62.50
011-670-042	$62.50
011-670-043	$62.50
011-680-001	$62.50
011-680-002	$62.50
011-680-003	$62.50
011-680-004	$62.50
011-680-005	$62.50
011-680-006	$62.50
011-680-007	$62.50
011-680-008	$62.50
011-680-009	$62.50
011-680-010	$62.50
011-680-011	$62.50
011-680-012	$62.50
011-680-013	$62.50
011-680-014	$62.50
011-680-015	$62.50
011-680-016	$62.50
011-680-017	$62.50
011-680-018	$62.50
011-680-019	$62.50
011-680-020	$62.50
011-680-021	$62.50
011-680-022	$62.50
011-680-023	$62.50
011-680-024	$62.50
011-680-025	$62.50
011-680-026	$62.50
011-680-027	$62.50
011-680-028	$62.50
011-680-029	$62.50
011-680-030	$62.50
011-680-031	$62.50
011-680-032	$62.50
011-680-033	$62.50
011-680-034	$62.50
011-680-035	$62.50
011-680-036	$62.50
011-680-037	$62.50
011-680-038	$62.50
011-680-039	$62.50
011-680-040	$62.50
011-680-041	$62.50
011-680-042	$62.50
011-680-043	$62.50
011-680-044	$62.50
011-680-045	$62.50
011-680-046	$62.50
011-680-047	$62.50
011-680-048	$62.50
011-680-049	$62.50
011-680-050	$62.50
011-680-051	$62.50
011-680-052	$62.50
011-680-053	$62.50
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011-680-057	$62.50
011-680-058	$62.50
011-680-059	$62.50
011-680-060	$62.50
011-690-001	$62.50
011-690-002	$62.50
011-690-003	$62.50
011-690-004	$62.50
011-690-005	$62.50
011-690-006	$62.50
011-690-007	$62.50
011-690-008	$62.50
011-690-009	$62.50
011-690-010	$62.50
011-690-011	$62.50
011-690-012	$62.50
011-690-013	$62.50
011-690-014	$62.50
011-690-015	$62.50
011-690-016	$62.50
011-690-017	$62.50
011-690-018	$62.50
011-690-019	$62.50
011-690-020	$62.50
011-690-021	$62.50
011-690-022	$62.50
011-690-023	$62.50
011-690-024	$62.50
011-690-025	$62.50
011-690-026	$62.50
011-690-027	$62.50
011-690-028	$62.50
011-690-029	$62.50
011-690-030	$62.50
011-690-031	$62.50
011-690-032	$62.50
011-690-033	$62.50
011-690-034	$62.50
011-690-035	$62.50
011-690-036	$62.50
011-690-037	$62.50
011-690-038	$62.50
011-690-039	$62.50
011-690-040	$62.50
011-690-041	$62.50
011-690-042	$62.50
011-690-043	$62.50
011-690-044	$62.50
011-690-045	$62.50
011-690-046	$62.50
011-690-047	$62.50

Total Parcels: 1924

Total Assessment: $214,687.50

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2815

LL2 ZONE 63

LEVY CODE: NA

Parkway Estates - North Richmond Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
408-230-001	$230.00
408-230-002	$230.00
408-230-003	$230.00
408-230-004	$230.00
408-230-005	$230.00
408-230-006	$230.00
408-230-007	$230.00
408-230-008	$230.00
408-230-009	$230.00
408-230-010	$230.00
408-230-011	$230.00
408-230-012	$230.00
408-230-013	$230.00
408-230-014	$230.00
408-230-015	$230.00
408-230-016	$230.00
408-230-017	$230.00
408-230-018	$230.00
408-230-019	$230.00
408-230-020	$230.00
408-230-021	$230.00
408-230-022	$230.00
408-230-023	$230.00
408-230-024	$230.00
408-230-025	$230.00
408-230-026	$230.00
408-230-027	$230.00
408-230-028	$230.00
408-230-029	$230.00
408-230-030	$230.00
408-230-031	$230.00
408-230-032	$230.00
408-230-033	$230.00
408-230-034	$230.00
408-230-035	$230.00
408-230-036	$230.00
408-230-037	$230.00
408-230-038	$230.00
408-230-039	$230.00
408-230-040	$230.00
408-230-041	$230.00
408-230-042	$230.00
408-230-043	$230.00
408-230-044	$230.00
408-230-045	$230.00
408-230-046	$230.00
408-230-047	$230.00
408-230-048	$230.00
408-230-049	$230.00
408-230-050	$230.00
408-230-051	$230.00
408-230-052	$230.00
408-230-053	$230.00
408-230-054	$230.00
408-230-055	$230.00
408-230-056	$230.00
408-230-057	$230.00
408-230-058	$230.00
408-230-059	$230.00
408-230-060	$230.00
408-230-061	$230.00
408-230-062	$230.00
408-230-063	$230.00
408-230-064	$230.00
408-230-065	$230.00
408-230-066	$230.00
408-230-067	$230.00
408-230-068	$230.00
408-230-069	$230.00
408-230-070	$230.00
408-230-071	$230.00
408-230-072	$230.00
408-230-073	$230.00
408-230-074	$230.00
408-230-075	$230.00
408-230-076	$230.00
408-230-077	$230.00
408-230-078	$230.00
408-230-079	$230.00
408-230-080	$230.00
408-230-081	$230.00
408-230-082	$230.00
408-230-083	$230.00
408-230-084	$230.00
408-230-085	$230.00
408-230-086	$230.00
408-230-087	$230.00
Total Parcels:	**87**
Total Assessment:	**$20,01 0.00**

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2864

LL2 ZONE 64

LEVY CODE: L1

California Reflections - Pinole Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
403-540-001	$250.00
403-540-002	$250.00
403-540-003	$250.00
403-540-004	$250.00
403-540-005	$250.00
403-540-006	$250.00
403-540-007	$250.00
403-540-008	$250.00
403-540-009	$250.00
403-540-010	$250.00
403-540-011	$250.00
403-540-012	$250.00
403-540-013	$250.00
403-540-014	$250.00
403-540-015	$250.00
403-540-016	$250.00
403-540-017	$250.00
403-540-018	$250.00
403-540-019	$250.00
403-540-020	$250.00
403-540-021	$250.00
403-540-022	$250.00
403-540-023	$250.00
403-540-024	$250.00
403-540-025	$250.00
403-540-026	$250.00
403-540-027	$250.00
403-540-028	$250.00
403-540-029	$250.00
403-540-030	$250.00
403-540-031	$250.00
Total Parcels:	**31**
Total Assessment:	**$7,750.00**

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2882

LL2 ZONE 68

LEVY CODE: NB

Wendt Ranch - Danville Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
206-530-001	$5.00
206-530-002	$5.00
206-530-003	$5.00
206-530-004	$5.00
206-530-005	$5.00
206-530-006	$5.00
206-530-007	$5.00
206-530-008	$5.00
206-530-009	$5.00
206-530-010	$5.00
206-530-011	$5.00
206-530-012	$5.00
206-530-013	$5.00
206-530-014	$5.00
206-530-015	$5.00
206-530-016	$5.00
206-530-017	$5.00
206-530-018	$5.00
206-530-019	$5.00
206-530-020	$5.00
206-530-021	$5.00
206-530-022	$5.00
206-530-023	$5.00
206-530-024	$5.00
206-530-025	$5.00
206-530-026	$5.00
206-530-027	$5.00
206-530-028	$5.00
206-530-029	$5.00
206-530-030	$5.00
206-530-031	$5.00
206-530-032	$5.00
206-530-033	$5.00
206-530-034	$5.00
206-530-035	$5.00
206-530-036	$5.00
206-530-037	$5.00
206-530-038	$5.00
206-530-039	$5.00
206-530-040	$5.00
206-530-041	$5.00
206-530-042	$5.00
206-530-043	$5.00
206-530-044	$5.00
206-530-045	$5.00
206-530-046	$5.00
206-530-047	$5.00
206-530-048	$5.00
206-530-049	$5.00
206-530-050	$5.00
206-530-051	$5.00
206-530-052	$5.00
206-530-053	$5.00
206-530-054	$5.00
206-530-055	$5.00
206-530-056	$5.00
206-530-057	$5.00
206-530-058	$5.00
206-530-059	$5.00
206-530-060	$5.00
206-530-061	$5.00
206-530-062	$5.00
206-530-063	$5.00
206-530-064	$5.00
206-530-065	$5.00
206-530-066	$5.00
206-530-067	$5.00
206-530-068	$5.00
206-530-069	$5.00
206-530-070	$5.00
206-530-071	$5.00
206-530-072	$5.00
206-530-073	$5.00
206-530-074	$5.00
206-530-075	$5.00
206-530-076	$5.00
206-530-077	$5.00
206-530-078	$5.00
206-530-079	$5.00
206-550-001	$5.00
206-550-002	$5.00
206-550-003	$5.00
206-550-004	$5.00
206-550-005	$5.00
206-550-006	$5.00
206-550-007	$5.00
206-550-008	$5.00
206-550-009	$5.00
206-550-010	$5.00
206-550-011	$5.00
206-550-012	$5.00
206-550-013	$5.00
206-550-014	$5.00
206-550-015	$5.00
206-550-016	$5.00
206-550-017	$5.00
206-550-018	$5.00
206-550-019	$5.00
206-550-020	$5.00
206-550-021	$5.00
206-550-022	$5.00
206-550-023	$5.00
206-550-024	$5.00
206-550-025	$5.00
206-550-026	$5.00
206-550-027	$5.00
206-550-028	$5.00
206-550-029	$5.00
206-550-030	$5.00
206-550-031	$5.00
206-550-032	$5.00
206-550-033	$5.00
206-550-034	$5.00
206-550-035	$5.00
206-550-036	$5.00
206-550-037	$5.00
206-650-001	$5.00
206-650-002	$5.00
206-650-003	$5.00
206-650-004	$5.00
206-650-005	$5.00
206-650-006	$5.00
206-650-007	$5.00
206-650-008	$5.00
206-650-009	$5.00
Total Parcels:	**125**
Total Assessment:	**$625.00**

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2871

LL2 ZONE 69

LEVY CODE: NL

Alamo Creek - Danville Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-030-082	$150.00	206-670-004	$5.00	206-680-010	$5.00	206-700-046	$2.50
206-030-083	$6.60	206-670-005	$5.00	206-680-011	$5.00	206-700-047	$2.50
206-030-085	$397.50	206-670-006	$5.00	206-680-012	$5.00	206-700-048	$2.50
206-660-001	$5.00	206-670-007	$5.00	206-680-013	$2.50	206-700-049	$2.50
206-660-002	$5.00	206-670-008	$5.00	206-680-014	$2.50	206-700-050	$2.50
206-660-003	$5.00	206-670-009	$5.00	206-680-015	$2.50	206-700-051	$2.50
206-660-004	$5.00	206-670-010	$5.00	206-680-016	$5.00	206-700-052	$2.50
206-660-005	$5.00	206-670-011	$5.00	206-680-017	$5.00	206-700-053	$2.50
206-660-006	$5.00	206-670-012	$5.00	206-680-018	$5.00	206-700-054	$2.50
206-660-007	$5.00	206-670-013	$5.00	206-680-019	$5.00	206-700-055	$2.50
206-660-008	$5.00	206-670-014	$5.00	206-680-020	$5.00	206-700-056	$2.50
206-660-009	$5.00	206-670-015	$5.00	206-700-001	$2.50	206-700-057	$2.50
206-660-010	$5.00	206-670-016	$5.00	206-700-002	$2.50	206-700-058	$2.50
206-660-011	$5.00	206-670-017	$5.00	206-700-003	$2.50	206-700-059	$2.50
206-660-012	$5.00	206-670-018	$5.00	206-700-004	$2.50	206-700-060	$2.50
206-660-013	$5.00	206-670-019	$5.00	206-700-005	$2.50	206-700-061	$2.50
206-660-014	$5.00	206-670-020	$5.00	206-700-006	$2.50	206-700-062	$2.50
206-660-015	$5.00	206-670-021	$5.00	206-700-007	$2.50	206-700-063	$2.50
206-660-016	$5.00	206-670-022	$5.00	206-700-008	$2.50	206-700-064	$2.50
206-660-017	$5.00	206-670-023	$5.00	206-700-009	$2.50	206-700-065	$2.50
206-660-018	$5.00	206-670-024	$5.00	206-700-010	$2.50	206-700-066	$2.50
206-660-019	$5.00	206-670-025	$5.00	206-700-011	$2.50	206-700-067	$2.50
206-660-020	$5.00	206-670-026	$5.00	206-700-012	$2.50	206-700-068	$2.50
206-660-021	$5.00	206-670-027	$5.00	206-700-013	$2.50	206-700-069	$2.50
206-660-022	$5.00	206-670-028	$5.00	206-700-014	$2.50	206-700-070	$2.50
206-660-023	$5.00	206-670-029	$5.00	206-700-015	$2.50	206-700-071	$2.50
206-660-024	$5.00	206-670-030	$5.00	206-700-016	$2.50	206-700-072	$2.50
206-660-025	$5.00	206-670-031	$5.00	206-700-017	$2.50	206-700-073	$2.50
206-660-026	$5.00	206-670-032	$5.00	206-700-018	$2.50	206-700-074	$2.50
206-660-027	$5.00	206-670-033	$5.00	206-700-019	$2.50	206-700-075	$2.50
206-660-028	$5.00	206-670-034	$5.00	206-700-020	$2.50	206-700-076	$2.50
206-660-029	$5.00	206-670-035	$5.00	206-700-021	$2.50	206-700-077	$2.50
206-660-030	$5.00	206-670-036	$5.00	206-700-022	$2.50	206-700-078	$2.50
206-660-031	$5.00	206-670-037	$5.00	206-700-023	$2.50	206-700-079	$2.50
206-660-032	$5.00	206-670-038	$5.00	206-700-024	$2.50	206-700-080	$2.50
206-660-033	$5.00	206-670-039	$5.00	206-700-025	$2.50	206-700-081	$2.50
206-660-034	$5.00	206-670-040	$5.00	206-700-026	$2.50	206-700-082	$2.50
206-660-035	$5.00	206-670-041	$5.00	206-700-027	$2.50	206-700-083	$2.50
206-660-036	$5.00	206-670-042	$5.00	206-700-028	$2.50	206-700-084	$2.50
206-660-037	$5.00	206-670-043	$5.00	206-700-029	$2.50	206-700-085	$2.50
206-660-038	$5.00	206-670-044	$5.00	206-700-030	$2.50	206-700-086	$2.50
206-660-039	$5.00	206-670-045	$5.00	206-700-031	$2.50	206-700-087	$2.50
206-660-040	$5.00	206-670-046	$5.00	206-700-032	$2.50	206-700-088	$2.50
206-660-041	$5.00	206-670-047	$5.00	206-700-033	$2.50	206-700-089	$2.50
206-660-042	$5.00	206-670-048	$5.00	206-700-034	$2.50	206-700-090	$2.50
206-660-043	$5.00	206-670-049	$5.00	206-700-035	$2.50	206-700-091	$2.50
206-660-044	$5.00	206-670-050	$5.00	206-700-036	$2.50	206-700-092	$2.50
206-660-045	$5.00	206-680-001	$5.00	206-700-037	$2.50	206-700-093	$2.50
206-660-046	$5.00	206-680-002	$5.00	206-700-038	$2.50	206-700-094	$2.50
206-660-047	$5.00	206-680-003	$5.00	206-700-039	$2.50	206-700-095	$2.50
206-660-048	$5.00	206-680-004	$5.00	206-700-040	$2.50	206-700-096	$2.50
206-660-049	$5.00	206-680-005	$5.00	206-700-041	$2.50	206-700-097	$2.50
206-660-050	$5.00	206-680-006	$5.00	206-700-042	$2.50	206-700-098	$2.50
206-670-001	$5.00	206-680-007	$5.00	206-700-043	$2.50	206-700-099	$2.50
206-670-002	$5.00	206-680-008	$5.00	206-700-044	$2.50	206-700-100	$2.50
206-670-003	$5.00	206-680-009	$5.00	206-700-045	$2.50	206-700-101	$2.50

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2871

LL2 ZONE 69

LEVY CODE: NL

Alamo Creek - Danville Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-700-102	$2.50	206-710-031	$5.00	206-720-027	$5.00	206-730-005	$5.00
206-700-103	$2.50	206-710-032	$5.00	206-720-028	$5.00	206-730-006	$5.00
206-700-104	$2.50	206-710-033	$5.00	206-720-029	$5.00	206-730-007	$5.00
206-700-105	$2.50	206-710-034	$5.00	206-720-030	$5.00	206-730-008	$5.00
206-700-106	$2.50	206-710-035	$5.00	206-720-031	$5.00	206-730-009	$5.00
206-700-107	$2.50	206-710-036	$5.00	206-720-032	$5.00	206-730-010	$5.00
206-700-108	$2.50	206-710-037	$5.00	206-720-033	$5.00	206-730-011	$5.00
206-700-109	$2.50	206-710-038	$5.00	206-720-034	$5.00	206-730-012	$5.00
206-700-110	$2.50	206-710-039	$5.00	206-720-035	$5.00	206-730-013	$5.00
206-700-111	$2.50	206-710-040	$5.00	206-720-036	$5.00	206-730-014	$5.00
206-700-112	$2.50	206-710-041	$5.00	206-720-037	$5.00	206-730-015	$5.00
206-700-113	$2.50	206-710-042	$5.00	206-720-038	$5.00	206-730-016	$5.00
206-700-114	$2.50	206-710-043	$5.00	206-720-039	$5.00	206-730-017	$5.00
206-700-115	$2.50	206-710-044	$5.00	206-720-040	$5.00	206-730-018	$5.00
206-700-116	$2.50	206-710-045	$5.00	206-720-041	$5.00	206-730-019	$5.00
206-700-117	$2.50	206-710-046	$5.00	206-720-042	$5.00	206-730-020	$5.00
206-700-118	$2.50	206-710-047	$5.00	206-720-043	$5.00	206-730-021	$5.00
206-700-119	$2.50	206-710-048	$5.00	206-720-044	$5.00	206-730-022	$5.00
206-700-120	$2.50	206-710-049	$5.00	206-720-045	$5.00	206-730-023	$5.00
206-700-121	$2.50	206-710-050	$5.00	206-720-046	$5.00	206-730-024	$5.00
206-700-122	$2.50	206-710-051	$5.00	206-720-047	$5.00	206-730-025	$5.00
206-700-123	$2.50	206-710-052	$5.00	206-720-048	$5.00	206-730-026	$5.00
206-700-124	$2.50	206-710-053	$5.00	206-720-049	$5.00	206-730-030	$5.00
206-700-125	$2.50	206-710-054	$5.00	206-720-050	$5.00	206-730-031	$5.00
206-700-126	$2.50	206-710-055	$5.00	206-720-051	$5.00	206-730-032	$5.00
206-700-127	$2.50	206-710-056	$5.00	206-720-052	$5.00	206-730-033	$5.00
206-710-001	$5.00	206-710-057	$5.00	206-720-053	$5.00	206-730-034	$5.00
206-710-002	$5.00	206-710-058	$5.00	206-720-054	$5.00	206-730-035	$5.00
206-710-003	$5.00	206-710-059	$5.00	206-720-055	$5.00	206-730-036	$5.00
206-710-004	$5.00	206-710-060	$5.00	206-720-056	$5.00	206-730-037	$5.00
206-710-005	$5.00	206-720-001	$5.00	206-720-057	$5.00	206-730-038	$5.00
206-710-006	$5.00	206-720-002	$5.00	206-720-058	$5.00	206-730-039	$5.00
206-710-007	$5.00	206-720-003	$5.00	206-720-059	$5.00	206-730-040	$5.00
206-710-008	$5.00	206-720-004	$5.00	206-720-060	$5.00	206-730-041	$5.00
206-710-009	$5.00	206-720-005	$5.00	206-720-061	$5.00	206-730-042	$5.00
206-710-010	$5.00	206-720-006	$5.00	206-720-062	$5.00	206-730-043	$5.00
206-710-011	$5.00	206-720-007	$5.00	206-720-063	$5.00	206-730-044	$5.00
206-710-012	$5.00	206-720-008	$5.00	206-720-064	$5.00	206-730-045	$5.00
206-710-013	$5.00	206-720-009	$5.00	206-720-065	$5.00	206-730-046	$5.00
206-710-014	$5.00	206-720-010	$5.00	206-720-066	$5.00	206-730-047	$5.00
206-710-015	$5.00	206-720-011	$5.00	206-720-067	$5.00	206-730-048	$5.00
206-710-016	$5.00	206-720-012	$5.00	206-720-068	$5.00	206-730-049	$5.00
206-710-017	$5.00	206-720-013	$5.00	206-720-069	$5.00	206-730-050	$5.00
206-710-018	$5.00	206-720-014	$5.00	206-720-070	$5.00	206-730-051	$5.00
206-710-019	$5.00	206-720-015	$5.00	206-720-071	$5.00	206-730-052	$5.00
206-710-020	$5.00	206-720-016	$5.00	206-720-072	$5.00	206-740-001	$5.00
206-710-021	$5.00	206-720-017	$5.00	206-720-073	$5.00	206-740-002	$5.00
206-710-022	$5.00	206-720-018	$5.00	206-720-074	$5.00	206-740-003	$5.00
206-710-023	$5.00	206-720-019	$5.00	206-720-075	$5.00	206-740-004	$5.00
206-710-024	$5.00	206-720-020	$5.00	206-720-076	$5.00	206-740-005	$5.00
206-710-025	$5.00	206-720-021	$5.00	206-720-077	$5.00	206-740-006	$5.00
206-710-026	$5.00	206-720-022	$5.00	206-720-078	$5.00	206-740-007	$5.00
206-710-027	$5.00	206-720-023	$5.00	206-730-001	$5.00	206-740-008	$5.00
206-710-028	$5.00	206-720-024	$5.00	206-730-002	$5.00	206-740-009	$5.00
206-710-029	$5.00	206-720-025	$5.00	206-730-003	$5.00	206-740-010	$5.00
206-710-030	$5.00	206-720-026	$5.00	206-730-004	$5.00	206-740-011	$5.00

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2871

LL2 ZONE 69

LEVY CODE: NL

Alamo Creek - Danville Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-740-012	$5.00	206-750-039	$5.00	206-760-005	$2.50	206-780-013	$2.50
206-740-013	$5.00	206-750-040	$5.00	206-760-006	$2.50	206-780-014	$2.50
206-740-014	$5.00	206-750-041	$5.00	206-760-007	$2.50	206-780-015	$2.50
206-740-015	$5.00	206-750-042	$5.00	206-760-008	$2.50	206-780-016	$2.50
206-740-016	$5.00	206-750-043	$5.00	206-760-009	$2.50	206-780-017	$2.50
206-740-017	$5.00	206-750-044	$5.00	206-760-010	$2.50	206-780-018	$2.50
206-740-018	$5.00	206-750-045	$5.00	206-760-011	$2.50	206-790-001	$2.50
206-740-019	$5.00	206-750-046	$5.00	206-760-012	$2.50	206-790-002	$2.50
206-740-020	$5.00	206-750-047	$5.00	206-760-013	$2.50	206-790-003	$2.50
206-740-021	$5.00	206-750-048	$5.00	206-760-014	$2.50	206-790-004	$2.50
206-740-022	$5.00	206-750-049	$5.00	206-760-015	$2.50	206-790-005	$2.50
206-740-023	$5.00	206-750-050	$5.00	206-760-016	$2.50	206-790-006	$2.50
206-740-024	$5.00	206-750-051	$5.00	206-760-017	$2.50	206-790-007	$2.50
206-740-025	$5.00	206-750-052	$5.00	206-760-018	$2.50	206-790-008	$2.50
206-740-026	$5.00	206-750-053	$5.00	206-760-019	$2.50	206-790-009	$2.50
206-740-027	$5.00	206-750-054	$5.00	206-760-020	$2.50	206-790-010	$2.50
206-740-028	$5.00	206-750-055	$5.00	206-760-021	$2.50	206-790-011	$2.50
206-740-029	$5.00	206-750-056	$5.00	206-770-001	$2.50	206-790-012	$2.50
206-750-001	$5.00	206-750-057	$5.00	206-770-002	$2.50	206-790-013	$2.50
206-750-002	$5.00	206-750-058	$5.00	206-770-003	$2.50	206-790-014	$2.50
206-750-003	$5.00	206-750-059	$5.00	206-770-004	$2.50	206-790-015	$2.50
206-750-004	$5.00	206-750-060	$5.00	206-770-005	$2.50	206-790-016	$2.50
206-750-005	$5.00	206-750-061	$5.00	206-770-006	$2.50	206-790-017	$2.50
206-750-006	$5.00	206-750-062	$5.00	206-770-007	$2.50	206-790-018	$2.50
206-750-007	$5.00	206-750-063	$5.00	206-770-008	$2.50	206-790-019	$2.50
206-750-008	$5.00	206-750-064	$5.00	206-770-009	$2.50	206-790-020	$2.50
206-750-009	$5.00	206-750-065	$5.00	206-770-010	$2.50	206-790-021	$2.50
206-750-010	$5.00	206-750-066	$5.00	206-770-011	$2.50	206-790-022	$2.50
206-750-011	$5.00	206-750-067	$5.00	206-770-012	$2.50	206-790-023	$2.50
206-750-012	$5.00	206-750-068	$5.00	206-770-013	$2.50	206-790-024	$2.50
206-750-013	$5.00	206-750-069	$5.00	206-770-014	$2.50	206-790-025	$2.50
206-750-014	$5.00	206-750-070	$5.00	206-770-015	$2.50	206-790-026	$2.50
206-750-015	$5.00	206-750-071	$5.00	206-770-016	$2.50	206-790-027	$2.50
206-750-016	$5.00	206-750-072	$5.00	206-770-017	$2.50	206-790-028	$2.50
206-750-017	$5.00	206-750-073	$5.00	206-770-018	$2.50	206-790-029	$2.50
206-750-018	$5.00	206-750-074	$5.00	206-770-019	$2.50	206-800-001	$2.50
206-750-019	$5.00	206-750-075	$5.00	206-770-020	$2.50	206-800-002	$2.50
206-750-020	$5.00	206-750-076	$5.00	206-770-021	$2.50	206-800-003	$2.50
206-750-021	$5.00	206-750-077	$5.00	206-770-022	$2.50	206-800-004	$2.50
206-750-022	$5.00	206-750-078	$5.00	206-770-023	$2.50	206-800-005	$2.50
206-750-023	$5.00	206-750-079	$5.00	206-770-024	$2.50	206-800-006	$2.50
206-750-024	$5.00	206-750-080	$5.00	206-770-025	$2.50	206-800-007	$2.50
206-750-025	$5.00	206-750-081	$5.00	206-770-026	$2.50	206-800-008	$2.50
206-750-026	$5.00	206-750-082	$5.00	206-770-027	$2.50	206-800-009	$2.50
206-750-027	$5.00	206-750-083	$5.00	206-780-001	$2.50	206-800-010	$2.50
206-750-028	$5.00	206-750-084	$5.00	206-780-002	$2.50	206-800-011	$2.50
206-750-029	$5.00	206-750-085	$5.00	206-780-003	$2.50	206-800-012	$2.50
206-750-030	$5.00	206-750-086	$5.00	206-780-004	$2.50	206-800-013	$2.50
206-750-031	$5.00	206-750-087	$5.00	206-780-005	$2.50	206-800-014	$2.50
206-750-032	$5.00	206-750-088	$5.00	206-780-006	$2.50	206-800-015	$2.50
206-750-033	$5.00	206-750-089	$5.00	206-780-007	$2.50	206-800-016	$2.50
206-750-034	$5.00	206-750-090	$5.00	206-780-008	$2.50	206-800-017	$2.50
206-750-035	$5.00	206-760-001	$2.50	206-780-009	$2.50	206-800-018	$2.50
206-750-036	$5.00	206-760-002	$2.50	206-780-010	$2.50	206-800-019	$2.50
206-750-037	$5.00	206-760-003	$2.50	206-780-011	$2.50	206-800-020	$2.50
206-750-038	$5.00	206-760-004	$2.50	206-780-012	$2.50	206-800-021	$2.50

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2871

LL2 ZONE 69

LEVY CODE: NL

Alamo Creek - Danville Area

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
206-800-022	$2.50
206-800-023	$2.50
206-800-024	$2.50
206-800-025	$2.50
206-800-026	$2.50
206-800-027	$2.50
206-800-028	$2.50
206-800-029	$2.50
206-800-030	$2.50
206-800-031	$2.50
206-800-032	$2.50
206-800-033	$2.50
206-800-034	$2.50
206-800-035	$2.50
206-800-036	$2.50
206-800-037	$2.50
206-800-038	$2.50
206-800-039	$2.50
206-800-040	$2.50
206-800-041	$2.50
206-800-042	$2.50
206-800-043	$2.50
206-800-044	$2.50
206-800-045	$2.50
206-800-046	$2.50
206-800-047	$2.50
206-800-048	$2.50
206-800-049	$2.50
206-800-050	$2.50
206-800-051	$2.50
206-800-052	$2.50
206-800-053	$2.50
206-800-054	$2.50
206-800-055	$2.50
206-800-056	$2.50
206-800-057	$2.50
206-800-058	$2.50
206-800-059	$2.50
206-800-060	$2.50
206-800-061	$2.50
206-800-062	$2.50
206-800-063	$2.50
206-800-064	$2.50
206-800-065	$2.50
206-800-066	$2.50
206-800-067	$2.50
206-810-001	$2.50
206-810-002	$2.50
206-810-003	$2.50
206-810-004	$2.50
206-810-005	$2.50
206-810-006	$2.50
206-810-007	$2.50
206-810-008	$2.50
206-810-009	$2.50
206-810-010	$2.50
206-810-011	$2.50
206-810-012	$2.50
206-810-013	$2.50
206-810-014	$2.50
206-810-015	$2.50
206-810-016	$2.50
206-810-017	$2.50
206-810-018	$2.50
206-810-019	$2.50
206-810-020	$2.50
206-810-021	$2.50
206-810-022	$2.50
206-810-023	$2.50
206-810-024	$2.50
206-810-025	$2.50
206-810-026	$2.50
206-810-027	$2.50
206-810-028	$2.50
206-810-029	$2.50
206-810-030	$2.50
206-810-031	$2.50
206-820-001	$2.50
206-820-002	$2.50
206-820-003	$2.50
206-820-004	$2.50
206-820-005	$2.50
206-820-006	$2.50
206-820-007	$2.50
206-820-008	$2.50
206-820-009	$2.50
206-820-010	$2.50
206-820-011	$2.50
206-820-012	$2.50
206-820-013	$2.50
206-820-014	$2.50
206-820-015	$2.50
206-820-016	$2.50
206-820-017	$2.50
206-820-018	$2.50
206-820-019	$2.50
206-820-020	$2.50
206-820-021	$2.50
206-820-022	$2.50
206-820-023	$2.50
206-820-024	$2.50
206-820-025	$2.50
206-820-026	$2.50
206-820-027	$2.50
206-820-028	$2.50
206-820-029	$2.50
206-820-030	$2.50
206-820-031	$2.50
206-820-032	$2.50
206-820-033	$2.50
206-820-034	$2.50
206-820-035	$2.50
206-820-036	$2.50
206-820-037	$2.50
206-820-038	$2.50
206-820-039	$2.50
206-820-040	$2.50
206-820-041	$2.50
206-820-042	$2.50
206-820-043	$2.50
206-820-044	$2.50
206-820-045	$2.50
206-820-046	$2.50
206-820-047	$2.50
206-820-048	$2.50
206-820-049	$2.50
206-820-050	$2.50
206-820-051	$2.50
206-820-052	$2.50
206-820-053	$2.50
206-820-054	$2.50
206-820-055	$2.50
206-820-056	$2.50
206-820-057	$2.50
206-820-058	$2.50
206-820-059	$2.50
206-820-060	$2.50
206-820-061	$2.50
Total Parcels:	**810**
Total Assessment:	**$3,629.10**

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2885

LL2 ZONE 70

LEVY CODE: M2

Intervening Properties

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-580-001	$1 40.00	206-590-021	$1 40.00	206-590-077	$1 40.00	206-600-043	$1 40.00
206-580-002	$1 40.00	206-590-022	$1 40.00	206-590-078	$1 40.00	206-600-044	$1 40.00
206-580-003	$1 40.00	206-590-023	$1 40.00	206-590-079	$1 40.00	206-600-045	$1 40.00
206-580-004	$1 40.00	206-590-024	$1 40.00	206-590-080	$1 40.00	206-600-046	$1 40.00
206-580-005	$1 40.00	206-590-025	$1 40.00	206-590-081	$1 40.00	206-600-047	$1 40.00
206-580-006	$1 40.00	206-590-026	$1 40.00	206-590-082	$1 40.00	206-600-048	$1 40.00
206-580-007	$1 40.00	206-590-027	$1 40.00	206-590-083	$1 40.00	206-600-049	$1 40.00
206-580-008	$1 40.00	206-590-028	$1 40.00	206-590-084	$1 40.00	206-600-050	$1 40.00
206-580-009	$1 40.00	206-590-029	$1 40.00	206-590-085	$1 40.00	206-600-051	$1 40.00
206-580-010	$1 40.00	206-590-030	$1 40.00	206-590-086	$1 40.00	206-600-052	$1 40.00
206-580-011	$1 40.00	206-590-031	$1 40.00	206-590-087	$1 40.00	206-600-053	$1 40.00
206-580-012	$1 40.00	206-590-032	$1 40.00	206-590-088	$1 40.00	206-600-054	$1 40.00
206-580-013	$1 40.00	206-590-033	$1 40.00	206-590-089	$1 40.00	206-600-055	$1 40.00
206-580-014	$1 40.00	206-590-034	$1 40.00	206-590-090	$1 40.00	206-600-056	$1 40.00
206-580-015	$1 40.00	206-590-035	$1 40.00	206-600-001	$1 40.00	206-600-057	$1 40.00
206-580-016	$1 40.00	206-590-036	$1 40.00	206-600-002	$1 40.00	206-600-058	$1 40.00
206-580-017	$1 40.00	206-590-037	$1 40.00	206-600-003	$1 40.00	206-600-059	$1 40.00
206-580-018	$1 40.00	206-590-038	$1 40.00	206-600-004	$1 40.00	206-600-060	$1 40.00
206-580-019	$1 40.00	206-590-039	$1 40.00	206-600-005	$1 40.00	206-600-061	$1 40.00
206-580-020	$1 40.00	206-590-040	$1 40.00	206-600-006	$1 40.00	206-600-062	$1 40.00
206-580-021	$1 40.00	206-590-041	$1 40.00	206-600-007	$1 40.00	206-600-063	$1 40.00
206-580-022	$1 40.00	206-590-042	$1 40.00	206-600-008	$1 40.00	206-600-064	$1 40.00
206-580-023	$1 40.00	206-590-043	$1 40.00	206-600-009	$1 40.00	206-600-065	$1 40.00
206-580-024	$1 40.00	206-590-044	$1 40.00	206-600-010	$1 40.00	206-600-066	$1 40.00
206-580-025	$1 40.00	206-590-045	$1 40.00	206-600-011	$1 40.00	206-600-067	$1 40.00
206-580-026	$1 40.00	206-590-046	$1 40.00	206-600-012	$1 40.00	206-600-068	$1 40.00
206-580-027	$1 40.00	206-590-047	$1 40.00	206-600-013	$1 40.00	206-600-069	$1 40.00
206-580-028	$1 40.00	206-590-048	$1 40.00	206-600-014	$1 40.00	206-600-070	$1 40.00
206-580-029	$1 40.00	206-590-049	$1 40.00	206-600-015	$1 40.00	206-600-071	$1 40.00
206-580-030	$1 40.00	206-590-050	$1 40.00	206-600-016	$1 40.00	206-610-001	$1 40.00
206-580-031	$1 40.00	206-590-051	$1 40.00	206-600-017	$1 40.00	206-610-002	$1 40.00
206-580-032	$1 40.00	206-590-052	$1 40.00	206-600-018	$1 40.00	206-610-003	$1 40.00
206-580-033	$1 40.00	206-590-053	$1 40.00	206-600-019	$1 40.00	206-610-004	$1 40.00
206-580-034	$1 40.00	206-590-054	$1 40.00	206-600-020	$1 40.00	206-610-005	$1 40.00
206-580-035	$1 40.00	206-590-055	$1 40.00	206-600-021	$1 40.00	206-610-006	$1 40.00
206-580-037	$6,720.00	206-590-056	$1 40.00	206-600-022	$1 40.00	206-610-007	$1 40.00
206-590-001	$1 40.00	206-590-057	$1 40.00	206-600-023	$1 40.00	206-610-008	$1 40.00
206-590-002	$1 40.00	206-590-058	$1 40.00	206-600-024	$1 40.00	206-610-009	$1 40.00
206-590-003	$1 40.00	206-590-059	$1 40.00	206-600-025	$1 40.00	206-610-010	$1 40.00
206-590-004	$1 40.00	206-590-060	$1 40.00	206-600-026	$1 40.00	206-610-011	$1 40.00
206-590-005	$1 40.00	206-590-061	$1 40.00	206-600-027	$1 40.00	206-610-012	$1 40.00
206-590-006	$1 40.00	206-590-062	$1 40.00	206-600-028	$1 40.00	206-610-013	$1 40.00
206-590-007	$1 40.00	206-590-063	$1 40.00	206-600-029	$1 40.00	206-610-014	$1 40.00
206-590-008	$1 40.00	206-590-064	$1 40.00	206-600-030	$1 40.00	206-610-015	$1 40.00
206-590-009	$1 40.00	206-590-065	$1 40.00	206-600-031	$1 40.00	206-610-016	$1 40.00
206-590-010	$1 40.00	206-590-066	$1 40.00	206-600-032	$1 40.00	206-610-017	$1 40.00
206-590-011	$1 40.00	206-590-067	$1 40.00	206-600-033	$1 40.00	206-610-018	$1 40.00
206-590-012	$1 40.00	206-590-068	$1 40.00	206-600-034	$1 40.00	206-610-019	$1 40.00
206-590-013	$1 40.00	206-590-069	$1 40.00	206-600-035	$1 40.00	206-610-020	$1 40.00
206-590-014	$1 40.00	206-590-070	$1 40.00	206-600-036	$1 40.00	206-610-021	$1 40.00
206-590-015	$1 40.00	206-590-071	$1 40.00	206-600-037	$1 40.00	206-610-022	$1 40.00
206-590-016	$1 40.00	206-590-072	$1 40.00	206-600-038	$1 40.00	206-610-023	$1 40.00
206-590-017	$1 40.00	206-590-073	$1 40.00	206-600-039	$1 40.00	206-610-024	$1 40.00
206-590-018	$1 40.00	206-590-074	$1 40.00	206-600-040	$1 40.00	206-610-025	$1 40.00
206-590-019	$1 40.00	206-590-075	$1 40.00	206-600-041	$1 40.00	206-610-026	$1 40.00
206-590-020	$1 40.00	206-590-076	$1 40.00	206-600-042	$1 40.00	206-610-027	$1 40.00

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2885

LL2 ZONE 70

LEVY CODE: M2

Intervening Properties

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-610-028	$1 40.00	206-620-046	$1 40.00	206-630-045	$1 40.00
206-610-029	$1 40.00	206-620-047	$1 40.00	206-630-046	$1 40.00
206-610-030	$1 40.00	206-620-048	$1 40.00	206-630-047	$1 40.00
206-610-031	$1 40.00	206-620-049	$1 40.00	206-630-048	$1 40.00
206-610-032	$1 40.00	206-620-050	$1 40.00	206-630-049	$1 40.00
206-610-033	$1 40.00	206-620-051	$1 40.00	206-630-050	$1 40.00
206-610-034	$1 40.00	206-620-052	$1 40.00	206-630-051	$1 40.00
206-610-035	$1 40.00	206-620-053	$1 40.00	206-630-052	$1 40.00
206-610-036	$1 40.00	206-620-054	$1 40.00	206-640-001	$1 40.00
206-610-037	$1 40.00	206-620-055	$1 40.00	206-640-002	$1 40.00
206-610-038	$1 40.00	206-620-056	$1 40.00	206-640-003	$1 40.00
206-610-039	$1 40.00	206-620-058	$1 40.00	206-640-004	$1 40.00
206-620-001	$1 40.00	206-630-001	$1 40.00	206-640-005	$1 40.00
206-620-002	$1 40.00	206-630-002	$1 40.00	206-640-006	$1 40.00
206-620-003	$1 40.00	206-630-003	$1 40.00	206-640-007	$1 40.00
206-620-004	$1 40.00	206-630-004	$1 40.00	206-640-008	$1 40.00
206-620-005	$1 40.00	206-630-005	$1 40.00	206-640-009	$1 40.00
206-620-006	$1 40.00	206-630-006	$1 40.00	206-640-010	$1 40.00
206-620-007	$1 40.00	206-630-007	$1 40.00	206-640-011	$1 40.00
206-620-008	$1 40.00	206-630-008	$1 40.00	206-640-012	$1 40.00
206-620-009	$1 40.00	206-630-009	$1 40.00	206-640-013	$1 40.00
206-620-010	$1 40.00	206-630-010	$1 40.00	206-640-014	$1 40.00
206-620-011	$1 40.00	206-630-011	$1 40.00	206-640-015	$1 40.00
206-620-012	$1 40.00	206-630-012	$1 40.00	206-640-016	$1 40.00
206-620-013	$1 40.00	206-630-013	$1 40.00	206-640-017	$1 40.00
206-620-014	$1 40.00	206-630-014	$1 40.00	206-640-018	$1 40.00
206-620-015	$1 40.00	206-630-015	$1 40.00	206-640-019	$1 40.00
206-620-016	$1 40.00	206-630-016	$1 40.00	206-640-020	$1 40.00
206-620-017	$1 40.00	206-630-017	$1 40.00	206-640-021	$1 40.00
206-620-018	$1 40.00	206-630-018	$1 40.00	206-640-022	$1 40.00
206-620-019	$1 40.00	206-630-019	$1 40.00	206-640-023	$1 40.00
206-620-020	$1 40.00	206-630-020	$1 40.00	206-640-024	$1 40.00
206-620-022	$1 40.00	206-630-021	$1 40.00	206-640-025	$1 40.00
206-620-023	$1 40.00	206-630-022	$1 40.00	206-640-026	$1 40.00
206-620-024	$1 40.00	206-630-023	$1 40.00	206-640-027	$1 40.00
206-620-025	$1 40.00	206-630-024	$1 40.00	206-640-028	$1 40.00
206-620-026	$1 40.00	206-630-025	$1 40.00	206-640-029	$1 40.00
206-620-027	$1 40.00	206-630-026	$1 40.00	206-640-030	$1 40.00
206-620-028	$1 40.00	206-630-027	$1 40.00	206-640-031	$1 40.00
206-620-029	$1 40.00	206-630-028	$1 40.00	206-640-032	$1 40.00
206-620-030	$1 40.00	206-630-029	$1 40.00	206-640-033	$1 40.00
206-620-031	$1 40.00	206-630-030	$1 40.00	206-640-034	$1 40.00
206-620-032	$1 40.00	206-630-031	$1 40.00	206-640-035	$1 40.00
206-620-033	$1 40.00	206-630-032	$1 40.00		
206-620-034	$1 40.00	206-630-033	$1 40.00	**Total Parcels:**	**379**
206-620-035	$1 40.00	206-630-034	$1 40.00	**Total Assessment:**	**$59,640.00**
206-620-036	$1 40.00	206-630-035	$1 40.00		
206-620-037	$1 40.00	206-630-036	$1 40.00		
206-620-038	$1 40.00	206-630-037	$1 40.00		
206-620-039	$1 40.00	206-630-038	$1 40.00		
206-620-040	$1 40.00	206-630-039	$1 40.00		
206-620-041	$1 40.00	206-630-040	$1 40.00		
206-620-042	$1 40.00	206-630-041	$1 40.00		
206-620-043	$1 40.00	206-630-042	$1 40.00		
206-620-044	$1 40.00	206-630-043	$1 40.00		
206-620-045	$1 40.00	206-630-044	$1 40.00		

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2886

LL2 ZONE 71

LEVY CODE: MG

Diablo Vista Ballfields

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-030-085	$8,301.38	206-590-021	$104.42	206-590-077	$104.42	206-600-043	$104.42
206-580-001	$104.42	206-590-022	$104.42	206-590-078	$104.42	206-600-044	$104.42
206-580-002	$104.42	206-590-023	$104.42	206-590-079	$104.42	206-600-045	$104.42
206-580-003	$104.42	206-590-024	$104.42	206-590-080	$104.42	206-600-046	$104.42
206-580-004	$104.42	206-590-025	$104.42	206-590-081	$104.42	206-600-047	$104.42
206-580-005	$104.42	206-590-026	$104.42	206-590-082	$104.42	206-600-048	$104.42
206-580-006	$104.42	206-590-027	$104.42	206-590-083	$104.42	206-600-049	$104.42
206-580-007	$104.42	206-590-028	$104.42	206-590-084	$104.42	206-600-050	$104.42
206-580-008	$104.42	206-590-029	$104.42	206-590-085	$104.42	206-600-051	$104.42
206-580-009	$104.42	206-590-030	$104.42	206-590-086	$104.42	206-600-052	$104.42
206-580-010	$104.42	206-590-031	$104.42	206-590-087	$104.42	206-600-053	$104.42
206-580-011	$104.42	206-590-032	$104.42	206-590-088	$104.42	206-600-054	$104.42
206-580-012	$104.42	206-590-033	$104.42	206-590-089	$104.42	206-600-055	$104.42
206-580-013	$104.42	206-590-034	$104.42	206-590-090	$104.42	206-600-056	$104.42
206-580-014	$104.42	206-590-035	$104.42	206-600-001	$104.42	206-600-057	$104.42
206-580-015	$104.42	206-590-036	$104.42	206-600-002	$104.42	206-600-058	$104.42
206-580-016	$104.42	206-590-037	$104.42	206-600-003	$104.42	206-600-059	$104.42
206-580-017	$104.42	206-590-038	$104.42	206-600-004	$104.42	206-600-060	$104.42
206-580-018	$104.42	206-590-039	$104.42	206-600-005	$104.42	206-600-061	$104.42
206-580-019	$104.42	206-590-040	$104.42	206-600-006	$104.42	206-600-062	$104.42
206-580-020	$104.42	206-590-041	$104.42	206-600-007	$104.42	206-600-063	$104.42
206-580-021	$104.42	206-590-042	$104.42	206-600-008	$104.42	206-600-064	$104.42
206-580-022	$104.42	206-590-043	$104.42	206-600-009	$104.42	206-600-065	$104.42
206-580-023	$104.42	206-590-044	$104.42	206-600-010	$104.42	206-600-066	$104.42
206-580-024	$104.42	206-590-045	$104.42	206-600-011	$104.42	206-600-067	$104.42
206-580-025	$104.42	206-590-046	$104.42	206-600-012	$104.42	206-600-068	$104.42
206-580-026	$104.42	206-590-047	$104.42	206-600-013	$104.42	206-600-069	$104.42
206-580-027	$104.42	206-590-048	$104.42	206-600-014	$104.42	206-600-070	$104.42
206-580-028	$104.42	206-590-049	$104.42	206-600-015	$104.42	206-600-071	$104.42
206-580-029	$104.42	206-590-050	$104.42	206-600-016	$104.42	206-610-001	$104.42
206-580-030	$104.42	206-590-051	$104.42	206-600-017	$104.42	206-610-002	$104.42
206-580-031	$104.42	206-590-052	$104.42	206-600-018	$104.42	206-610-003	$104.42
206-580-032	$104.42	206-590-053	$104.42	206-600-019	$104.42	206-610-004	$104.42
206-580-033	$104.42	206-590-054	$104.42	206-600-020	$104.42	206-610-005	$104.42
206-580-034	$104.42	206-590-055	$104.42	206-600-021	$104.42	206-610-006	$104.42
206-580-035	$104.42	206-590-056	$104.42	206-600-022	$104.42	206-610-007	$104.42
206-590-001	$104.42	206-590-057	$104.42	206-600-023	$104.42	206-610-008	$104.42
206-590-002	$104.42	206-590-058	$104.42	206-600-024	$104.42	206-610-009	$104.42
206-590-003	$104.42	206-590-059	$104.42	206-600-025	$104.42	206-610-010	$104.42
206-590-004	$104.42	206-590-060	$104.42	206-600-026	$104.42	206-610-011	$104.42
206-590-005	$104.42	206-590-061	$104.42	206-600-027	$104.42	206-610-012	$104.42
206-590-006	$104.42	206-590-062	$104.42	206-600-028	$104.42	206-610-013	$104.42
206-590-007	$104.42	206-590-063	$104.42	206-600-029	$104.42	206-610-014	$104.42
206-590-008	$104.42	206-590-064	$104.42	206-600-030	$104.42	206-610-015	$104.42
206-590-009	$104.42	206-590-065	$104.42	206-600-031	$104.42	206-610-016	$104.42
206-590-010	$104.42	206-590-066	$104.42	206-600-032	$104.42	206-610-017	$104.42
206-590-011	$104.42	206-590-067	$104.42	206-600-033	$104.42	206-610-018	$104.42
206-590-012	$104.42	206-590-068	$104.42	206-600-034	$104.42	206-610-019	$104.42
206-590-013	$104.42	206-590-069	$104.42	206-600-035	$104.42	206-610-020	$104.42
206-590-014	$104.42	206-590-070	$104.42	206-600-036	$104.42	206-610-021	$104.42
206-590-015	$104.42	206-590-071	$104.42	206-600-037	$104.42	206-610-022	$104.42
206-590-016	$104.42	206-590-072	$104.42	206-600-038	$104.42	206-610-023	$104.42
206-590-017	$104.42	206-590-073	$104.42	206-600-039	$104.42	206-610-024	$104.42
206-590-018	$104.42	206-590-074	$104.42	206-600-040	$104.42	206-610-025	$104.42
206-590-019	$104.42	206-590-075	$104.42	206-600-041	$104.42	206-610-026	$104.42
206-590-020	$104.42	206-590-076	$104.42	206-600-042	$104.42	206-610-027	$104.42

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2886

LL2 ZONE 71

LEVY CODE: MG

Diablo Vista Ballfields

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-610-028	$104.42	206-620-046	$104.42	206-630-045	$104.42	206-660-014	$104.42
206-610-029	$104.42	206-620-047	$104.42	206-630-046	$104.42	206-660-015	$104.42
206-610-030	$104.42	206-620-048	$104.42	206-630-047	$104.42	206-660-016	$104.42
206-610-031	$104.42	206-620-049	$104.42	206-630-048	$104.42	206-660-017	$104.42
206-610-032	$104.42	206-620-050	$104.42	206-630-049	$104.42	206-660-018	$104.42
206-610-033	$104.42	206-620-051	$104.42	206-630-050	$104.42	206-660-019	$104.42
206-610-034	$104.42	206-620-052	$104.42	206-630-051	$104.42	206-660-020	$104.42
206-610-035	$104.42	206-620-053	$104.42	206-630-052	$104.42	206-660-021	$104.42
206-610-036	$104.42	206-620-054	$104.42	206-640-001	$104.42	206-660-022	$104.42
206-610-037	$104.42	206-620-055	$104.42	206-640-002	$104.42	206-660-023	$104.42
206-610-038	$104.42	206-620-056	$104.42	206-640-003	$104.42	206-660-024	$104.42
206-610-039	$104.42	206-620-058	$104.42	206-640-004	$104.42	206-660-025	$104.42
206-620-001	$104.42	206-630-001	$104.42	206-640-005	$104.42	206-660-026	$104.42
206-620-002	$104.42	206-630-002	$104.42	206-640-006	$104.42	206-660-027	$104.42
206-620-003	$104.42	206-630-003	$104.42	206-640-007	$104.42	206-660-028	$104.42
206-620-004	$104.42	206-630-004	$104.42	206-640-008	$104.42	206-660-029	$104.42
206-620-005	$104.42	206-630-005	$104.42	206-640-009	$104.42	206-660-030	$104.42
206-620-006	$104.42	206-630-006	$104.42	206-640-010	$104.42	206-660-031	$104.42
206-620-007	$104.42	206-630-007	$104.42	206-640-011	$104.42	206-660-032	$104.42
206-620-008	$104.42	206-630-008	$104.42	206-640-012	$104.42	206-660-033	$104.42
206-620-009	$104.42	206-630-009	$104.42	206-640-013	$104.42	206-660-034	$104.42
206-620-010	$104.42	206-630-010	$104.42	206-640-014	$104.42	206-660-035	$104.42
206-620-011	$104.42	206-630-011	$104.42	206-640-015	$104.42	206-660-036	$104.42
206-620-012	$104.42	206-630-012	$104.42	206-640-016	$104.42	206-660-037	$104.42
206-620-013	$104.42	206-630-013	$104.42	206-640-017	$104.42	206-660-038	$104.42
206-620-014	$104.42	206-630-014	$104.42	206-640-018	$104.42	206-660-039	$104.42
206-620-015	$104.42	206-630-015	$104.42	206-640-019	$104.42	206-660-040	$104.42
206-620-016	$104.42	206-630-016	$104.42	206-640-020	$104.42	206-660-041	$104.42
206-620-017	$104.42	206-630-017	$104.42	206-640-021	$104.42	206-660-042	$104.42
206-620-018	$104.42	206-630-018	$104.42	206-640-022	$104.42	206-660-043	$104.42
206-620-019	$104.42	206-630-019	$104.42	206-640-023	$104.42	206-660-044	$104.42
206-620-020	$104.42	206-630-020	$104.42	206-640-024	$104.42	206-660-045	$104.42
206-620-022	$104.42	206-630-021	$104.42	206-640-025	$104.42	206-660-046	$104.42
206-620-023	$104.42	206-630-022	$104.42	206-640-026	$104.42	206-660-047	$104.42
206-620-024	$104.42	206-630-023	$104.42	206-640-027	$104.42	206-660-048	$104.42
206-620-025	$104.42	206-630-024	$104.42	206-640-028	$104.42	206-660-049	$104.42
206-620-026	$104.42	206-630-025	$104.42	206-640-029	$104.42	206-660-050	$104.42
206-620-027	$104.42	206-630-026	$104.42	206-640-030	$104.42	206-670-001	$104.42
206-620-028	$104.42	206-630-027	$104.42	206-640-031	$104.42	206-670-002	$104.42
206-620-029	$104.42	206-630-028	$104.42	206-640-032	$104.42	206-670-003	$104.42
206-620-030	$104.42	206-630-029	$104.42	206-640-033	$104.42	206-670-004	$104.42
206-620-031	$104.42	206-630-030	$104.42	206-640-034	$104.42	206-670-005	$104.42
206-620-032	$104.42	206-630-031	$104.42	206-640-035	$104.42	206-670-006	$104.42
206-620-033	$104.42	206-630-032	$104.42	206-660-001	$104.42	206-670-007	$104.42
206-620-034	$104.42	206-630-033	$104.42	206-660-002	$104.42	206-670-008	$104.42
206-620-035	$104.42	206-630-034	$104.42	206-660-003	$104.42	206-670-009	$104.42
206-620-036	$104.42	206-630-035	$104.42	206-660-004	$104.42	206-670-010	$104.42
206-620-037	$104.42	206-630-036	$104.42	206-660-005	$104.42	206-670-011	$104.42
206-620-038	$104.42	206-630-037	$104.42	206-660-006	$104.42	206-670-012	$104.42
206-620-039	$104.42	206-630-038	$104.42	206-660-007	$104.42	206-670-013	$104.42
206-620-040	$104.42	206-630-039	$104.42	206-660-008	$104.42	206-670-014	$104.42
206-620-041	$104.42	206-630-040	$104.42	206-660-009	$104.42	206-670-015	$104.42
206-620-042	$104.42	206-630-041	$104.42	206-660-010	$104.42	206-670-016	$104.42
206-620-043	$104.42	206-630-042	$104.42	206-660-011	$104.42	206-670-017	$104.42
206-620-044	$104.42	206-630-043	$104.42	206-660-012	$104.42	206-670-018	$104.42
206-620-045	$104.42	206-630-044	$104.42	206-660-013	$104.42	206-670-019	$104.42

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2886

LL2 ZONE 71

LEVY CODE: MG

Diablo Vista Ballfields

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-670-020	$104.42	206-710-006	$104.42	206-720-002	$104.42	206-720-058	$104.42
206-670-021	$104.42	206-710-007	$104.42	206-720-003	$104.42	206-720-059	$104.42
206-670-022	$104.42	206-710-008	$104.42	206-720-004	$104.42	206-720-060	$104.42
206-670-023	$104.42	206-710-009	$104.42	206-720-005	$104.42	206-720-061	$104.42
206-670-024	$104.42	206-710-010	$104.42	206-720-006	$104.42	206-720-062	$104.42
206-670-025	$104.42	206-710-011	$104.42	206-720-007	$104.42	206-720-063	$104.42
206-670-026	$104.42	206-710-012	$104.42	206-720-008	$104.42	206-720-064	$104.42
206-670-027	$104.42	206-710-013	$104.42	206-720-009	$104.42	206-720-065	$104.42
206-670-028	$104.42	206-710-014	$104.42	206-720-010	$104.42	206-720-066	$104.42
206-670-029	$104.42	206-710-015	$104.42	206-720-011	$104.42	206-720-067	$104.42
206-670-030	$104.42	206-710-016	$104.42	206-720-012	$104.42	206-720-068	$104.42
206-670-031	$104.42	206-710-017	$104.42	206-720-013	$104.42	206-720-069	$104.42
206-670-032	$104.42	206-710-018	$104.42	206-720-014	$104.42	206-720-070	$104.42
206-670-033	$104.42	206-710-019	$104.42	206-720-015	$104.42	206-720-071	$104.42
206-670-034	$104.42	206-710-020	$104.42	206-720-016	$104.42	206-720-072	$104.42
206-670-035	$104.42	206-710-021	$104.42	206-720-017	$104.42	206-720-073	$104.42
206-670-036	$104.42	206-710-022	$104.42	206-720-018	$104.42	206-720-074	$104.42
206-670-037	$104.42	206-710-023	$104.42	206-720-019	$104.42	206-720-075	$104.42
206-670-038	$104.42	206-710-024	$104.42	206-720-020	$104.42	206-720-076	$104.42
206-670-039	$104.42	206-710-025	$104.42	206-720-021	$104.42	206-720-077	$104.42
206-670-040	$104.42	206-710-026	$104.42	206-720-022	$104.42	206-720-078	$104.42
206-670-041	$104.42	206-710-027	$104.42	206-720-023	$104.42	206-730-001	$104.42
206-670-042	$104.42	206-710-028	$104.42	206-720-024	$104.42	206-730-002	$104.42
206-670-043	$104.42	206-710-029	$104.42	206-720-025	$104.42	206-730-003	$104.42
206-670-044	$104.42	206-710-030	$104.42	206-720-026	$104.42	206-730-004	$104.42
206-670-045	$104.42	206-710-031	$104.42	206-720-027	$104.42	206-730-005	$104.42
206-670-046	$104.42	206-710-032	$104.42	206-720-028	$104.42	206-730-006	$104.42
206-670-047	$104.42	206-710-033	$104.42	206-720-029	$104.42	206-730-007	$104.42
206-670-048	$104.42	206-710-034	$104.42	206-720-030	$104.42	206-730-008	$104.42
206-670-049	$104.42	206-710-035	$104.42	206-720-031	$104.42	206-730-009	$104.42
206-670-050	$104.42	206-710-036	$104.42	206-720-032	$104.42	206-730-010	$104.42
206-680-001	$104.42	206-710-037	$104.42	206-720-033	$104.42	206-730-011	$104.42
206-680-002	$104.42	206-710-038	$104.42	206-720-034	$104.42	206-730-012	$104.42
206-680-003	$104.42	206-710-039	$104.42	206-720-035	$104.42	206-730-013	$104.42
206-680-004	$104.42	206-710-040	$104.42	206-720-036	$104.42	206-730-014	$104.42
206-680-005	$104.42	206-710-041	$104.42	206-720-037	$104.42	206-730-015	$104.42
206-680-006	$104.42	206-710-042	$104.42	206-720-038	$104.42	206-730-016	$104.42
206-680-007	$104.42	206-710-043	$104.42	206-720-039	$104.42	206-730-017	$104.42
206-680-008	$104.42	206-710-044	$104.42	206-720-040	$104.42	206-730-018	$104.42
206-680-009	$104.42	206-710-045	$104.42	206-720-041	$104.42	206-730-019	$104.42
206-680-010	$104.42	206-710-046	$104.42	206-720-042	$104.42	206-730-020	$104.42
206-680-011	$104.42	206-710-047	$104.42	206-720-043	$104.42	206-730-021	$104.42
206-680-012	$104.42	206-710-048	$104.42	206-720-044	$104.42	206-730-022	$104.42
206-680-013	$52.20	206-710-049	$104.42	206-720-045	$104.42	206-730-023	$104.42
206-680-014	$52.20	206-710-050	$104.42	206-720-046	$104.42	206-730-024	$104.42
206-680-015	$52.20	206-710-051	$104.42	206-720-047	$104.42	206-730-025	$104.42
206-680-016	$104.42	206-710-052	$104.42	206-720-048	$104.42	206-730-026	$104.42
206-680-017	$104.42	206-710-053	$104.42	206-720-049	$104.42	206-730-030	$104.42
206-680-018	$104.42	206-710-054	$104.42	206-720-050	$104.42	206-730-031	$104.42
206-680-019	$104.42	206-710-055	$104.42	206-720-051	$104.42	206-730-032	$104.42
206-680-020	$104.42	206-710-056	$104.42	206-720-052	$104.42	206-730-033	$104.42
206-710-001	$104.42	206-710-057	$104.42	206-720-053	$104.42	206-730-034	$104.42
206-710-002	$104.42	206-710-058	$104.42	206-720-054	$104.42	206-730-035	$104.42
206-710-003	$104.42	206-710-059	$104.42	206-720-055	$104.42	206-730-036	$104.42
206-710-004	$104.42	206-710-060	$104.42	206-720-056	$104.42	206-730-037	$104.42
206-710-005	$104.42	206-720-001	$104.42	206-720-057	$104.42	206-730-038	$104.42

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2886

LL2 ZONE 71

LEVY CODE: MG

Diablo Vista Ballfields

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-730-039	$104.42	206-750-014	$104.42	206-750-070	$104.42	206-770-015	$52.20
206-730-040	$104.42	206-750-015	$104.42	206-750-071	$104.42	206-770-016	$52.20
206-730-041	$104.42	206-750-016	$104.42	206-750-072	$104.42	206-770-017	$52.20
206-730-042	$104.42	206-750-017	$104.42	206-750-073	$104.42	206-770-018	$52.20
206-730-043	$104.42	206-750-018	$104.42	206-750-074	$104.42	206-770-019	$52.20
206-730-044	$104.42	206-750-019	$104.42	206-750-075	$104.42	206-770-020	$52.20
206-730-045	$104.42	206-750-020	$104.42	206-750-076	$104.42	206-770-021	$52.20
206-730-046	$104.42	206-750-021	$104.42	206-750-077	$104.42	206-770-022	$52.20
206-730-047	$104.42	206-750-022	$104.42	206-750-078	$104.42	206-770-023	$52.20
206-730-048	$104.42	206-750-023	$104.42	206-750-079	$104.42	206-770-024	$52.20
206-730-049	$104.42	206-750-024	$104.42	206-750-080	$104.42	206-770-025	$52.20
206-730-050	$104.42	206-750-025	$104.42	206-750-081	$104.42	206-770-026	$52.20
206-730-051	$104.42	206-750-026	$104.42	206-750-082	$104.42	206-770-027	$52.20
206-730-052	$104.42	206-750-027	$104.42	206-750-083	$104.42	206-780-001	$52.20
206-740-001	$104.42	206-750-028	$104.42	206-750-084	$104.42	206-780-002	$52.20
206-740-002	$104.42	206-750-029	$104.42	206-750-085	$104.42	206-780-003	$52.20
206-740-003	$104.42	206-750-030	$104.42	206-750-086	$104.42	206-780-004	$52.20
206-740-004	$104.42	206-750-031	$104.42	206-750-087	$104.42	206-780-005	$52.20
206-740-005	$104.42	206-750-032	$104.42	206-750-088	$104.42	206-780-006	$52.20
206-740-006	$104.42	206-750-033	$104.42	206-750-089	$104.42	206-780-007	$52.20
206-740-007	$104.42	206-750-034	$104.42	206-750-090	$104.42	206-780-008	$52.20
206-740-008	$104.42	206-750-035	$104.42	206-760-001	$52.20	206-780-009	$52.20
206-740-009	$104.42	206-750-036	$104.42	206-760-002	$52.20	206-780-010	$52.20
206-740-010	$104.42	206-750-037	$104.42	206-760-003	$52.20	206-780-011	$52.20
206-740-011	$104.42	206-750-038	$104.42	206-760-004	$52.20	206-780-012	$52.20
206-740-012	$104.42	206-750-039	$104.42	206-760-005	$52.20	206-780-013	$52.20
206-740-013	$104.42	206-750-040	$104.42	206-760-006	$52.20	206-780-014	$52.20
206-740-014	$104.42	206-750-041	$104.42	206-760-007	$52.20	206-780-015	$52.20
206-740-015	$104.42	206-750-042	$104.42	206-760-008	$52.20	206-780-016	$52.20
206-740-016	$104.42	206-750-043	$104.42	206-760-009	$52.20	206-780-017	$52.20
206-740-017	$104.42	206-750-044	$104.42	206-760-010	$52.20	206-780-018	$52.20
206-740-018	$104.42	206-750-045	$104.42	206-760-011	$52.20	206-790-001	$52.20
206-740-019	$104.42	206-750-046	$104.42	206-760-012	$52.20	206-790-002	$52.20
206-740-020	$104.42	206-750-047	$104.42	206-760-013	$52.20	206-790-003	$52.20
206-740-021	$104.42	206-750-048	$104.42	206-760-014	$52.20	206-790-004	$52.20
206-740-022	$104.42	206-750-049	$104.42	206-760-015	$52.20	206-790-005	$52.20
206-740-023	$104.42	206-750-050	$104.42	206-760-016	$52.20	206-790-006	$52.20
206-740-024	$104.42	206-750-051	$104.42	206-760-017	$52.20	206-790-007	$52.20
206-740-025	$104.42	206-750-052	$104.42	206-760-018	$52.20	206-790-008	$52.20
206-740-026	$104.42	206-750-053	$104.42	206-760-019	$52.20	206-790-009	$52.20
206-740-027	$104.42	206-750-054	$104.42	206-760-020	$52.20	206-790-010	$52.20
206-740-028	$104.42	206-750-055	$104.42	206-760-021	$52.20	206-790-011	$52.20
206-740-029	$104.42	206-750-056	$104.42	206-770-001	$52.20	206-790-012	$52.20
206-750-001	$104.42	206-750-057	$104.42	206-770-002	$52.20	206-790-013	$52.20
206-750-002	$104.42	206-750-058	$104.42	206-770-003	$52.20	206-790-014	$52.20
206-750-003	$104.42	206-750-059	$104.42	206-770-004	$52.20	206-790-015	$52.20
206-750-004	$104.42	206-750-060	$104.42	206-770-005	$52.20	206-790-016	$52.20
206-750-005	$104.42	206-750-061	$104.42	206-770-006	$52.20	206-790-017	$52.20
206-750-006	$104.42	206-750-062	$104.42	206-770-007	$52.20	206-790-018	$52.20
206-750-007	$104.42	206-750-063	$104.42	206-770-008	$52.20	206-790-019	$52.20
206-750-008	$104.42	206-750-064	$104.42	206-770-009	$52.20	206-790-020	$52.20
206-750-009	$104.42	206-750-065	$104.42	206-770-010	$52.20	206-790-021	$52.20
206-750-010	$104.42	206-750-066	$104.42	206-770-011	$52.20	206-790-022	$52.20
206-750-011	$104.42	206-750-067	$104.42	206-770-012	$52.20	206-790-023	$52.20
206-750-012	$104.42	206-750-068	$104.42	206-770-013	$52.20	206-790-024	$52.20
206-750-013	$104.42	206-750-069	$104.42	206-770-014	$52.20	206-790-025	$52.20

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2886

LL2 ZONE 71

LEVY CODE: MG

Diablo Vista Ballfields

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-790-026	$52.20	206-800-053	$52.20	206-820-011	$52.20
206-790-027	$52.20	206-800-054	$52.20	206-820-012	$52.20
206-790-028	$52.20	206-800-055	$52.20	206-820-013	$52.20
206-790-029	$52.20	206-800-056	$52.20	206-820-014	$52.20
206-800-001	$52.20	206-800-057	$52.20	206-820-015	$52.20
206-800-002	$52.20	206-800-058	$52.20	206-820-016	$52.20
206-800-003	$52.20	206-800-059	$52.20	206-820-017	$52.20
206-800-004	$52.20	206-800-060	$52.20	206-820-018	$52.20
206-800-005	$52.20	206-800-061	$52.20	206-820-019	$52.20
206-800-006	$52.20	206-800-062	$52.20	206-820-020	$52.20
206-800-007	$52.20	206-800-063	$52.20	206-820-021	$52.20
206-800-008	$52.20	206-800-064	$52.20	206-820-022	$52.20
206-800-009	$52.20	206-800-065	$52.20	206-820-023	$52.20
206-800-010	$52.20	206-800-066	$52.20	206-820-024	$52.20
206-800-011	$52.20	206-800-067	$52.20	206-820-025	$52.20
206-800-012	$52.20	206-810-001	$52.20	206-820-026	$52.20
206-800-013	$52.20	206-810-002	$52.20	206-820-027	$52.20
206-800-014	$52.20	206-810-003	$52.20	206-820-028	$52.20
206-800-015	$52.20	206-810-004	$52.20	206-820-029	$52.20
206-800-016	$52.20	206-810-005	$52.20	206-820-030	$52.20
206-800-017	$52.20	206-810-006	$52.20	206-820-031	$52.20
206-800-018	$52.20	206-810-007	$52.20	206-820-032	$52.20
206-800-019	$52.20	206-810-008	$52.20	206-820-033	$52.20
206-800-020	$52.20	206-810-009	$52.20	206-820-034	$52.20
206-800-021	$52.20	206-810-010	$52.20	206-820-035	$52.20
206-800-022	$52.20	206-810-011	$52.20	206-820-036	$52.20
206-800-023	$52.20	206-810-012	$52.20	206-820-037	$52.20
206-800-024	$52.20	206-810-013	$52.20	206-820-038	$52.20
206-800-025	$52.20	206-810-014	$52.20	206-820-039	$52.20
206-800-026	$52.20	206-810-015	$52.20	206-820-040	$52.20
206-800-027	$52.20	206-810-016	$52.20	206-820-041	$52.20
206-800-028	$52.20	206-810-017	$52.20	206-820-042	$52.20
206-800-029	$52.20	206-810-018	$52.20	206-820-043	$52.20
206-800-030	$52.20	206-810-019	$52.20	206-820-044	$52.20
206-800-031	$52.20	206-810-020	$52.20	206-820-045	$52.20
206-800-032	$52.20	206-810-021	$52.20	206-820-046	$52.20
206-800-033	$52.20	206-810-022	$52.20	206-820-047	$52.20
206-800-034	$52.20	206-810-023	$52.20	206-820-048	$52.20
206-800-035	$52.20	206-810-024	$52.20	206-820-049	$52.20
206-800-036	$52.20	206-810-025	$52.20	206-820-050	$52.20
206-800-037	$52.20	206-810-026	$52.20	206-820-051	$52.20
206-800-038	$52.20	206-810-027	$52.20	206-820-052	$52.20
206-800-039	$52.20	206-810-028	$52.20	206-820-053	$52.20
206-800-040	$52.20	206-810-029	$52.20	206-820-054	$52.20
206-800-041	$52.20	206-810-030	$52.20	206-820-055	$52.20
206-800-042	$52.20	206-810-031	$52.20	206-820-056	$52.20
206-800-043	$52.20	206-820-001	$52.20	206-820-057	$52.20
206-800-044	$52.20	206-820-002	$52.20	206-820-058	$52.20
206-800-045	$52.20	206-820-003	$52.20	206-820-059	$52.20
206-800-046	$52.20	206-820-004	$52.20	206-820-060	$52.20
206-800-047	$52.20	206-820-005	$52.20	206-820-061	$52.20
206-800-048	$52.20	206-820-006	$52.20		
206-800-049	$52.20	206-820-007	$52.20		
206-800-050	$52.20	206-820-008	$52.20		
206-800-051	$52.20	206-820-009	$52.20		
206-800-052	$52.20	206-820-010	$52.20		

Total Parcels: 1059

Total Assessment: $105,357.20

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2875

LL2 ZONE 74

LEVY CODE: NM

Bella Flora

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
408-160-016	$1,360.00
408-170-072	$170.00
408-180-010	$170.00
408-240-001	$340.00
408-240-002	$340.00
408-240-003	$340.00
408-240-004	$340.00
408-240-005	$340.00
408-240-006	$340.00
408-240-007	$340.00
408-240-008	$340.00
408-240-009	$340.00
408-240-010	$340.00
408-240-011	$340.00
408-240-012	$340.00
408-240-013	$340.00
408-240-014	$340.00
408-240-015	$340.00
408-240-016	$340.00
408-240-017	$340.00
408-240-018	$340.00
408-240-019	$340.00
408-240-020	$340.00
408-240-021	$340.00
408-240-022	$340.00
408-240-023	$340.00
408-240-024	$340.00
408-240-025	$340.00
408-240-026	$340.00
408-240-027	$340.00
408-240-028	$340.00
408-240-029	$340.00
408-240-030	$340.00
408-240-031	$340.00
408-240-032	$340.00
408-240-033	$340.00
408-240-034	$340.00
408-240-035	$340.00
408-240-036	$340.00
408-240-037	$340.00
408-240-038	$340.00
408-240-039	$340.00
408-240-040	$340.00
408-240-041	$340.00
408-240-042	$340.00
408-240-043	$340.00
408-240-044	$340.00
408-240-045	$340.00
408-240-046	$340.00
408-240-047	$340.00
408-240-048	$340.00
408-240-049	$340.00
408-240-050	$340.00
408-240-051	$340.00
408-240-052	$340.00
408-240-053	$340.00
408-240-054	$340.00
408-240-055	$340.00
408-240-056	$340.00
408-240-057	$340.00
408-240-058	$340.00
408-240-059	$340.00
408-240-060	$340.00
408-240-061	$340.00
408-240-062	$340.00
408-240-063	$340.00
408-240-064	$340.00
408-240-065	$340.00
408-240-066	$340.00
408-240-067	$340.00
408-240-068	$340.00
408-240-069	$340.00
408-240-070	$340.00
408-240-071	$340.00
408-240-072	$340.00
408-240-073	$340.00
408-240-074	$340.00
408-240-075	$340.00
408-240-076	$340.00
408-240-077	$340.00
408-240-078	$340.00
408-240-079	$340.00
408-240-080	$340.00
408-240-081	$340.00
408-240-082	$340.00
408-240-083	$340.00
408-240-084	$340.00
408-240-085	$340.00
408-240-086	$340.00
408-240-087	$340.00
408-240-088	$340.00
408-240-089	$340.00
408-240-090	$340.00
408-240-091	$340.00
408-240-092	$340.00
408-240-093	$340.00
408-240-094	$340.00
408-250-001	$340.00
408-250-002	$340.00
408-250-003	$340.00
408-250-004	$340.00
408-250-005	$340.00
408-250-006	$340.00
408-250-007	$340.00
408-250-008	$340.00
408-250-009	$340.00
408-250-010	$340.00
408-250-011	$340.00
408-250-012	$340.00
408-250-013	$340.00
408-250-014	$340.00
408-250-015	$340.00
408-250-016	$340.00
408-250-017	$340.00
408-250-018	$340.00
408-250-019	$340.00
408-250-020	$340.00
408-250-021	$340.00
408-250-022	$340.00
408-250-023	$340.00
408-250-024	$340.00
408-250-025	$340.00
408-250-026	$340.00
408-250-027	$340.00
408-250-028	$340.00
408-250-029	$340.00
408-250-030	$340.00
408-250-031	$340.00
408-250-032	$340.00
408-250-033	$340.00
408-250-034	$340.00
408-250-035	$340.00
408-250-036	$340.00
408-250-037	$340.00
408-250-038	$340.00
408-250-039	$340.00
408-250-040	$340.00
408-250-041	$340.00
408-250-042	$340.00
408-250-043	$340.00
408-250-044	$340.00
408-250-045	$340.00
408-250-046	$340.00
408-250-047	$340.00
408-250-048	$340.00
408-250-049	$340.00
408-250-050	$340.00
408-250-051	$340.00
408-250-052	$340.00
408-250-053	$340.00
408-250-054	$340.00
408-250-055	$340.00
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408-250-057	$340.00
408-250-058	$340.00
408-250-059	$340.00
408-250-060	$340.00
408-250-061	$340.00
408-250-062	$340.00
408-250-063	$340.00
408-250-064	$340.00
408-250-065	$340.00
408-250-066	$340.00
408-250-067	$340.00
408-250-068	$340.00
408-250-069	$340.00
408-250-070	$340.00
408-250-071	$340.00
408-250-072	$340.00
408-250-073	$340.00
408-250-074	$340.00
408-250-075	$340.00
408-250-076	$340.00
408-250-077	$340.00
408-250-078	$340.00
408-250-079	$340.00

Total Parcels: 176

Total Assessment: $60,520.00

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2889

LL2 ZONE 75

LEVY CODE: N5

Belmont Terrace

FINAL ASSESSMENT ROLL
FISCAL YEAR 2016-17

Assessor's Parcel Number	Assessment Amount
159-230-009	$5.00
159-230-010	$5.00
159-510-001	$3.74
159-510-002	$3.74
159-510-003	$3.74
159-510-004	$3.74
159-510-005	$3.74
159-510-006	$3.74
159-510-007	$3.74
159-510-008	$3.74
159-510-009	$3.74
159-510-010	$3.74
159-510-011	$3.74
159-510-012	$3.74
159-510-013	$3.74
159-510-014	$3.74
159-510-015	$3.74
159-510-016	$3.74
159-510-017	$3.74
159-510-018	$3.74
159-510-019	$3.74
159-510-020	$3.74
159-510-021	$3.74
159-510-022	$3.74
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159-510-026	$3.74
159-510-027	$3.74
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159-510-035	$3.74
159-510-036	$3.74
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159-510-038	$3.74
159-510-039	$3.74
159-510-040	$3.74
159-510-041	$3.74
159-510-042	$3.74
159-510-043	$3.74
159-510-044	$3.74
159-510-045	$3.74
159-510-046	$3.74
159-510-047	$3.74
159-520-001	$5.00
159-520-002	$5.00
159-520-003	$5.00
159-520-004	$5.00
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159-520-008	$5.00
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159-520-010	$5.00
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159-520-019	$5.00
159-520-020	$5.00
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159-520-027	$5.00
159-520-028	$5.00
159-520-029	$5.00
159-520-030	$5.00
159-520-031	$5.00
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159-520-035	$5.00
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159-520-038	$5.00
159-520-039	$5.00
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159-520-042	$3.74
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161-580-010	$3.74
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161-580-066	$3.74
161-580-067	$3.74
161-580-068	$3.74
161-580-069	$3.74
161-580-070	$3.74
161-580-071	$3.74
161-580-072	$3.74
161-580-073	$3.74
161-580-074	$3.74
161-580-075	$3.74
161-580-076	$3.74
161-580-077	$3.74
161-580-078	$3.74
161-580-079	$3.74
161-580-080	$3.74
161-580-081	$3.74
161-580-082	$3.74
161-580-083	$3.74
161-580-084	$3.74
161-580-085	$3.74
161-580-086	$3.74
161-580-087	$3.74
161-580-088	$3.74
161-580-089	$3.74
161-580-090	$3.74
161-580-091	$3.74
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161-580-093	$3.74
161-580-094	$3.74
161-580-095	$3.74
161-580-096	$3.74
161-580-097	$3.74
161-580-098	$3.74
161-580-099	$3.74
161-580-100	$3.74
161-580-101	$3.74
161-580-102	$3.74
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161-580-104	$3.74
161-580-105	$3.74
161-580-106	$3.74
161-580-107	$3.74
161-580-108	$3.74
161-580-109	$3.74
161-580-110	$3.74
161-580-111	$3.74
161-580-112	$3.74
161-580-113	$3.74
161-580-114	$3.74
161-580-115	$3.74
161-580-116	$3.74
161-580-117	$3.74
161-580-118	$3.74
161-580-119	$3.74
161-580-120	$3.74
161-580-121	$3.74
161-580-122	$3.74
161-580-123	$3.74
161-580-124	$3.74
161-580-125	$3.74
161-580-126	$3.74
161-580-127	$3.74
161-580-128	$3.74

Total Parcels:	219
Total Assessment:	$871.98

Contra Costa County

To: Board of Supervisors

From: Julia R. Bueren, Public Works Director/Chief Engineer

Date: June 14, 2016

Subject: Resolution of Necessity Hearing for the Balfour Road Shoulder Widening Project Brentwood Area.

RECOMMENDATION(S):

OPEN the public hearing and ask if any notified property owners wish to be heard as to the four items specified in Section B below, CLOSE Public Hearing.

Upon completion and closing of the hearing, MAKE the findings and determinations listed under Section B below and ADOPT the attached Resolution of Necessity (No. 2016/397) to acquire the required property by eminent domain. Project No.: 0662-6R4002 [DCD-CP# 15-06]

FISCAL IMPACT:

100% Discovery Bay West Traffic Mitigation Funds

BACKGROUND:

A. Proposed Project

Contra Costa County is undertaking its Balfour Road Shoulder Widening Project ("Project"), to improve Balfour Road, a county road, between Sellers Avenue in the City of Brentwood and Bixler Road in the Town of Discovery Bay, in eastern Contra Costa County. This segment of Balfour Road is a narrow, approximately 3-mile long, two-lane road that has substantial traffic. This segment of roadway is used as a thoroughfare between Brentwood and Discovery Bay, and it is used as a commuter route to State Route 4.

The Project will improve this segment of Balfour Road by providing standard travel lanes and shoulder widths that

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

Contact: Jessica Dillingham, (925) 313-2224

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

cc:

meet current County design standards. This segment of roadway will be widened from the current 18-to-20-foot width, to a 36-foot width. This widening will provide a 12-foot-wide travel lane, a six-foot-wide shoulder, and a two-foot-wide shoulder backing in each direction of travel on this segment of Balfour Road. The widened shoulders will provide a driver recovery area and a bike lane in each direction of travel on this segment of roadway. In addition, left-turn pockets will be added on the east and west segments of Balfour Road at the intersection of Balfour Road and Byron Highway. A left-turn pocket will be added on the western segment of Balfour Road at the intersection of Balfour Road and Bixler Road.

On December 15, 2015, this Board APPROVED the Project and ADOPTED the California Environmental Quality Act Mitigated Negative Declaration and the Mitigated Monitoring and Reporting Plan pertaining to the Project. A CEQA Notice of Determination was filed with the County Clerk on December 17, 2015.

To complete the Project, the County must acquire various property interests from seventeen (17) parcels within the Project area. The County must acquire fee title to fourteen (14) parcels (all partial acquisitions) and three (3) temporary construction easements.

This resolution establishes that necessity of acquiring some of the property interests required for the Project. Specifically, this resolution establishes the necessity of acquiring two (2) fee parcels and one (1) temporary construction easement in two properties, as more particularly described in Appendix “A” to the Resolution of Necessity. These property interests are required for the Project, including pre-construction utility work scheduled to begin in January 2017.

The County, through the Real Estate Division of the Public Works Department, has made an offer of just

compensation to the owner or owners of the property for the property interests being acquired. Each offer was based on an appraisal of the fair market value of said property interest or interests being acquired. Negotiations to acquire the property interests identified in Appendix “A” have not been successful.

Construction of the overall project is scheduled to begin in the spring of 2017. In order to proceed with the Project, it is necessary for the County to exercise its power of eminent domain to acquire the property interests described herein.

Pursuant to Section 1245.235 of the Code of Civil Procedure, notice was given to all persons listed on the attached Exhibit “A” whose names and addresses appear on the last equalized County Assessment Roll. This notice consisted of sending by first-class and certified mail on May 25, 2016 a Notice of Intention which notified these owners that a hearing is scheduled for June 14, 2016 at 9:30 a.m. in the Board's Chambers, at which time they may appear to be heard on the matters referred to in the notice.

B.

BACKGROUND: (CONT'D)

Scope of Hearing Per C.C.P. Section 1245.235

1. The public interest and necessity require the proposed Project.

This segment of Balfour Road between Sellers Avenue and Bixler Road is a narrow, approximately 3-mile long, two-lane road that receives substantial traffic and is used as a thoroughfare between Brentwood and Discovery Bay as well as a commuter route to State Route 4. The project includes installing left turn pockets on the east and west legs of Balfour Road at Byron Highway and a left turn pocket on the west leg of Balfour Road at Bixler Road. A drainage system consisting of an open roadside ditch and underground pipe along the south side of Balfour Road will be installed to collect and convey roadside runoff. The Project is intended to improve this segment of roadway to meet current design standards. The project will improve traffic movement and the safety of persons who travel on this segment of roadway.

2. The Project is planned and located in the manner that will be mostcompatible with the greatest public good and the least private injury.

The Project location and design are more particularly described in the CEQA Mitigated Negative Declaration that was adopted for this Project. The Project design plan will bring the shoulders up to current design standards and provide a driver recovery area and a bike lane. The project does not increase the number of travel lanes and will therefore not increase the capacity of the roadway. The majority of the roadway widening will occur along the south side of this segment of Balfour Road. The Project alignment was selected to avoid substantial impacts to East Contra Costa Irrigation District irrigation pipelines and related facilities located on the north side of this segment of Balfour Road.

3. The properties sought to be acquired are necessary for the Project.

The property interests sought for this Project are necessary for the widening of Balfour Road between Sellers Avenue and Bixler Road, as planned. All efforts have been made to reduce physical and operational impacts to adjacent properties both during and after construction. The Project cannot be constructed as planned without the acquisition of these property interests.

4. The offer of compensation required by Section 7267.2 of the Government Code has been made to the owner or owners of record.

The County, through the Real Estate Division of the Public Works Department, has made an offer of just compensation to each owner of record for the rights required for this Project, in accordance with Government Code section 7267.2. Each offer was based on an appraisal of the fair market value of the property rights being acquired. In each case, efforts were made to acquire each required property or property right through negotiated purchase and sale instead of condemnation. Attempts to negotiate a settlement involved calls made to the property owners which were not successful, requiring the County to proceed with the adoption of this Resolution of Necessity.

CONSEQUENCE OF NEGATIVE ACTION:

The County will be unable to acquire the property interests necessary for the Project.

CLERK'S ADDENDUM

CLOSED the Public Hearing; MADE the findings and determinations listed under Section B in the Board Order; and ADOPTED Resolution of Necessity (No. 2016/397) to acquire the required property by eminent domain.

AGENDA ATTACHMENTS

Resolution No. 2016/397

Exhibit A, Balfour Rd. Shoulder Widening

Appendix A, Balfour Rd. Shoulder Widening

MINUTES ATTACHMENTS

Signed Resolution No. 2016/397

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 06/14/2016 by the following vote:

AYE:	5	**John Gioia** **Candace Andersen** **Mary N. Piepho** **Karen Mitchoff** **Federal D. Glover**
NO:		
ABSENT:		
ABSTAIN:		
RECUSE:		

Resolution No. 2016/397

Re: Condemnation of Property for Public Road Purposes, Balfour Road Shoulder Widening Project, Brentwood Area
RESOLUTION OF NECESSITY NO. 2016/397 C.C.P. Sec. 1245.230

The Board of Supervisors of Contra Costa County, California, by vote of four-fifths or more of its members, **RESOLVES** that:

Pursuant to Government Code Section 25350.5 and Streets & Highways Code Section 943, Contra Costa County (County) intends to construct the Balfour Road Shoulder Widening Project (Project), in the Brentwood area of east Contra Costa County. The Project is a public improvement to Balfour Road, a county road, between Sellers Avenue in the City of Brentwood and Bixler Road in the Town of Discovery Bay, in eastern Contra Costa County. The Project will include widening this approximately three-mile-long segment of Balfour Road from its existing 18- to 20-foot pavement width, to a new pavement width of 36 feet. The Project will add a 12-foot-wide travel lane, a 6-foot wide paved shoulder/bike lane, and a 2-foot wide shoulder backing in each direction of travel on this segment of roadway. Left turn pockets will be added on the east and west segments of Balfour Road at its intersection with Byron Highway, and a left turn pocket will be added on the western segment of Balfour Road at its intersection with Bixler Road. A drainage system consisting of an open roadside ditch and underground pipe along the south side of the road will be installed to collect and convey roadside runoff. In connection with the Project, the County must acquire interests in certain real property.

The property interests to be acquired consist of three (3) separate parcels that are generally located in the Brentwood area. The property interests are more particularly described in Appendix "A", attached hereto and incorporated herein by this reference.

On May 25, 2016, notice of the County's intention to adopt a resolution of necessity for acquisition by eminent domain of the real property described in Appendix "A" was sent to persons whose names appear on the last equalized County Assessment Roll as owners of said property. The notice specified June 14, 2016, at 9:30 a.m., in the Board of Supervisors Chambers in the Administration Building, 651 Pine Street, Martinez, California, as the date, time, and place for the hearing thereon.

The hearing was held on that date and at that time and place, and all interested parties were given an opportunity to be heard. Based upon the evidence presented to it, this Board finds, determines, and hereby declares the following:

1. The public interest and necessity require the proposed Project; and
2. The proposed Project is planned or located in the manner that will be most compatible with the greatest public good and the least private injury; and
3. The property described herein is necessary for the proposed Project; and
4. The offer required by Section 7267.2 of the Government Code was made to the owner or owners of record.
5. Insofar as any of the property described in this resolution has heretofore been dedicated to a public use, the acquisition and use of such property by Contra Costa County for the purposes identified herein is for a more necessary public use than the use to which the property has already been appropriated, or is for a compatible public use. This determination and finding is made and this resolution is adopted pursuant to Code of Civil Procedure Sections 1240.510 and 1240.610.
6. On, December 15, 2015, this Board APPROVED the Project and ADOPTED the California Environmental Quality Act Mitigated Negative Declaration and Mitigation and Monitoring Reporting Program pertaining to this Project. The CEQA Notice of Determination was filed with the County Clerk on December 17, 2015.

NOW, THEREFORE, BE IT RESOLVED:

The County Counsel of this County is hereby **AUTHORIZED** and **EMPOWERED**: To acquire in the County's name, by condemnation, the titles, easements and rights of way hereinafter described in and to said real property or interests therein, in accordance with the provisions for eminent domain in the Code of Civil Procedure and the Constitution of the State of California: Parcels 3 and 5 are to be acquired in fee title; Parcel 28 is to be acquired as a temporary construction easement for a period of twelve (12) months between January 1, 2017, and December 31, 2017. To prepare and prosecute in the County's name such proceed-ings in the proper court as are necessary for such acquisition; and To deposit the probable amount of compensation based on an appraisal, and to apply to said court for an order permitting the County to take immediate possession and use said real property for said public uses and purposes.

Contact: Jessica Dillingham, (925) 313-2224

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

cc:

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 06/14/2016 by the following vote:

AYE:	5	**John Gioia** **Candace Andersen** **Mary N. Piepho** **Karen Mitchoff** **Federal D. Glover**
NO:		
ABSENT:		
ABSTAIN:		
RECUSE:		

Resolution No. 2016/397

Re: Condemnation of Property for Public Road Purposes, Balfour Road Shoulder Widening Project, Brentwood Area
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Pursuant to Government Code Section 25350.5 and Streets & Highways Code Section 943, Contra Costa County (County) intends to construct the Balfour Road Shoulder Widening Project (Project), in the Brentwood area of east Contra Costa County. The Project is a public improvement to Balfour Road, a county road, between Sellers Avenue in the City of Brentwood and Bixler Road in the Town of Discovery Bay, in eastern Contra Costa County. The Project will include widening this approximately three-mile-long segment of Balfour Road from its existing 18- to 20-foot pavement width, to a new pavement width of 36 feet. The Project will add a 12-foot-wide travel lane, a 6-foot wide paved shoulder/bike lane, and a 2-foot wide shoulder backing in each direction of travel on this segment of roadway. Left turn pockets will be added on the east and west segments of Balfour Road at its intersection with Byron Highway, and a left turn pocket will be added on the western segment of Balfour Road at its intersection with Bixler Road. A drainage system consisting of an open roadside ditch and underground pipe along the south side of the road will be installed to collect and convey roadside runoff. In connection with the Project, the County must acquire interests in certain real property.

The property interests to be acquired consist of three (3) separate parcels that are generally located in the Brentwood area. The property interests are more particularly described in Appendix "A", attached hereto and incorporated herein by this reference.

On May 25, 2016, notice of the County's intention to adopt a resolution of necessity for acquisition by eminent domain of the real property described in Appendix "A" was sent to persons whose names appear on the last equalized County Assessment Roll as owners of said property. The notice specified June 14, 2016, at 9:30 a.m., in the Board of Supervisors Chambers in the Administration Building, 651 Pine Street, Martinez, California, as the date, time, and place for the hearing thereon.

The hearing was held on that date and at that time and place, and all interested parties were given an opportunity to be heard. Based upon the evidence presented to it, this Board finds, determines, and hereby declares the following:

1. The public interest and necessity require the proposed Project; and
2. The proposed Project is planned or located in the manner that will be most compatible with the greatest public good and the least private injury; and
3. The property described herein is necessary for the proposed Project; and
4. The offer required by Section 7267.2 of the Government Code was made to the owner or owners of record.
5. Insofar as any of the property described in this resolution has heretofore been dedicated to a public use, the acquisition and use of such property by Contra Costa County for the purposes identified herein is for a more necessary public use than the use to which the property has already been appropriated, or is for a compatible public use. This determination and finding is made and this resolution is adopted pursuant to Code of Civil Procedure Sections 1240.510 and 1240.610.
6. On, December 15, 2015, this Board APPROVED the Project and ADOPTED the California Environmental Quality Act Mitigated Negative Declaration and Mitigation and Monitoring Reporting Program pertaining to this Project. The CEQA Notice of Determination was filed with the County Clerk on December 17, 2015.

NOW, THEREFORE, BE IT RESOLVED:

The County Counsel of this County is hereby **AUTHORIZED** and **EMPOWERED**: To acquire in the County's name, by condemnation, the titles, easements and rights of way hereinafter described in and to said real property or interests therein, in accordance with the provisions for eminent domain in the Code of Civil Procedure and the Constitution of the State of California: Parcels 3 and 5 are to be acquired in fee title; Parcel 28 is to be acquired as a temporary construction easement for a period of twelve (12) months between January 1, 2017, and December 31, 2017. To prepare and prosecute in the County's name such proceed-ings in the proper court as are necessary for such acquisition; and To deposit the probable amount of compensation based on an appraisal, and to apply to said court for an order permitting the County to take immediate possession and use said real property for said public uses and purposes.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Jessica Dillingham, (925) 313-2224

cc:

EXHIBIT "A"

Vaquero Farms Inc.
2800 W. March Lane #330
Stockton, CA 95219

Stonecourt LLC
1751 Sellers Avenue
Brentwood, CA 94513

APPENDIX "A"

Land descriptions of two parcels of land in an unincorporated area of the County of Contra Costa, State of California, being portions of the South one-half of Section 16, Township 1 North, Range 3 East, Mount Diablo Meridian, also being a portion of Parcel B as shown on the map of Subdivision MS No. 03-0005 filed August 25, 2006 in Book 198 of Parcel Maps at page 1, Contra Costa County records, described as follows:

Parcel 1 - Fee Title (Vaquero Farms, Inc - parcel 3)

Beginning on the east line of said Parcel B (198 PM 1), at the north right of way line of the 40 foot wide county road (Balfour Road), as approved August 9, 1887 in Road Book Vol. 1 at page 53, Contra Costa County records (also being the north line of the 40' wide strip dedicated on said parcel map); thence along said north right of way line north 89°26'27" west, 1908.90 feet; thence leaving said line north 0°33'33" east, 5.00 feet; thence south 89°26'27" east, 1908.93 feet to the east line of said Parcel B (198 PM 1); thence along said east line south 0°58'21" west, 5.00 feet to the Point of Beginning.

Containing an area of 9,545 square feet of land, more or less.

Parcel 2 – Temporary Construction Easement (Vaquero Farms, Inc - parcel 28)

A temporary easement for a 12 month period between May 1, 2017 and April 30, 2018 for construction purposes and incidents thereto, upon, in, over and across a parcel of land described as follows:

Commencing on the east line of said Parcel B (198 PM 1), at the north right of way line of the 40 foot wide county road (Balfour Road), as approved August 9, 1887 in Road Book Vol. 1 at page 53, Contra Costa County records (also being the north line of the 40' wide strip dedicated on said parcel map); thence along said north right of way line north 89°26'27" west, 1908.90 feet; thence leaving said line north 0°33'33" east, 5.00 feet to the Point of Beginning; thence from said Point of Beginning north 0°33'33" east, 5.00 feet; thence south 89°26'27" east, 494.52 feet; thence south 0°33'33" west, 5.00 feet; thence north 89°26'27" west, 494.52 feet to the Point of Beginning.

Containing an area of 2,473 square feet of land, more or less.

Land description of a parcel of land in an unincorporated area of the County of Contra Costa, State of California, being a portion of the Southeast one-quarter of Section 16, Township 1 North, Range 3 East, Mount Diablo Meridian, also being a portion of Parcel A as shown on the map of Subdivision MS No. 03-0005 filed August 25, 2006 in Book 198 of Parcel Maps at page 1, Contra Costa County records, described as follows:

Parcel 3 - Fee Title (Stonecourt LLC - parcel 5)

Beginning on the west line of said Parcel A (198 PM 1), at the north right of way line of the 40 foot wide county road (Balfour Road), as approved August 9, 1887 in Road Book Vol. 1 at page 53, Contra Costa County records (also being the north line of the 40 foot wide strip dedicated on said parcel map); thence along said north right of way line south 89°26'27" east, 385.60 feet; thence leaving said line north 0°33'33" east, 5.00 feet; thence north 89°26'27" west, 385.56 feet; thence south 0°58'21" west, 5.00 feet to the Point of Beginning.

Containing an area of 1,928 square feet of land, more or less.

Bearings are based on the California Coordinate System of 1983 (CCS83), Zone III. Distances given are ground distances.

This real property description has been prepared by me or under my direction, in conformance with the Professional Land Surveyors Act.

Signature: _____

Licensed Land Surveyor
Contra Costa County Public Works

Date: May 23, 2016

G:\Surveys\Legals\Exhibits2013\Balfour Road Sellers-Bixler\Composite\Balfour Road Sellers-Bixler Appendix A (composite).docx
TL:js 5/23/2016

Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: June 14, 2016

Subject: HEARING to consider Tentative Report on proposed assessment for Fiscal Year 2016/2017 in County Service Area EM-1

RECOMMENDATION(S):

1. OPEN the public hearing; RECEIVE public comments, and CLOSE the public hearing.

2. CONSIDER all objections or protests to the Tentative Report.

3. ADOPT the assessment set forth in the Tentative Report.

4. ADOPT Resolution No. 2016/400, confirming the Tentative Report and the assessment set forth therein.

FISCAL IMPACT:

No General Fund impact. Proposed FY 2016/2017 assessments for CSA EM-1 total $229,739.43 for Zone A and $4,487,268.00 for Zone B.

BACKGROUND:

Revenues from the CSA EM-1 assessments are used to provide an enhanced countywide emergency medical service system as approved by the voters with the passage of Measure H in November 1988. Enhanced EMS services include

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Patricia Frost, 646-4690

cc: Tasha Scott, M Wilhelm, Patti Weisinger

BACKGROUND: (CONT'D)

additional staffed paramedic units to respond to 9-1-1 calls; support for firefighter EMS first responder programs, EMS communications and miscellaneous EMS enhancements.

The basic assessment rates proposed are $3.94 per single-family residence or benefit unit for Zone A (San Ramon Valley) and $10.00 per single-family residence or benefit unit for Zone B (balance of county). The lower rate for Zone A reflects the fact that certain EMS enhancements are funded by other revenue sources in the San Ramon Valley area. The proposed FY 2016/2017 rates are unchanged from the previous year.

After confirmation of the Tentative Report, a Final Report will be prepared in conformance with the official assessment roll for Fiscal Year 2016/2017. The Final Report will then be presented to the Board of Supervisors for confirmation. That confirmation will constitute the levy of the assessment.

CONSEQUENCE OF NEGATIVE ACTION:

Failure to set the CSA EM-1 assessment rates prior to August 10, 2016, may result in the EM-1 assessments not being included in the property tax bills countywide.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

CLERK'S ADDENDUM

CLOSED the public hearing; ADOPTED the assessment set forth in the Tentative Report; and ADOPTED Resolution No. 2016/400, confirming the Tentative Report and the assessment set forth therein.

AGENDA ATTACHMENTS

Resolution No. 2016/400

Tentative Report

MINUTES ATTACHMENTS

Signed Resolution No. 2016/400

Recorded at the request of: **Patricia Frost, 646-4690**
Return To: **Patricia Frost, 646-4690**

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 06/14/2016 by the following vote:

AYE:	**John Gioia, District I SupervisorCandace Andersen, District II SupervisorMary N. Piepho, District III SupervisorKaren Mitchoff, District IV SupervisorFederal D. Glover, District V Supervisor**
NO:	
ABSENT:	
ABSTAIN:	
RECUSE:	

Resolution No. 2016/400

In the matter of: Confirmation of Tentative Report for County Service Area EM-1 (Emergency Medical Services) Fiscal Year 2016-17 and Approval of Assessments.

WHEREAS, County Service Area EM-1 has been established to provide enhanced emergency medical services as miscellaneous extended services pursuant to the County Service Area Law (Government Code Sections 25210.1 and following);

WHEREAS, the Tentative Report for CSA EM-1, Fiscal Year 2016-17 has been filed with the Clerk of the Board pursuant to Ordinance Code Section 1012-2.602;

WHEREAS, the Tentative Report sets forth proposed assessments for Zone A and Zone B, which have been established within CSA EM-1 to receive specified miscellaneous services;

WHEREAS, notice of a Board hearing on the Tentative Report was published pursuant to Government Code Section 6066; and

WHEREAS, at the public hearing, the Board afforded to every interested person an opportunity to protest or object to the Tentative Report, either in writing or orally, and the Board has considered each protest and objection;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors hereby confirms the Tentative Report for CSA EM-1, Fiscal Year 2016-17, and the assessments identified therein for Fiscal Year 2016-17.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

Contact: Patricia Frost, 646-4690

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

cc: Tasha Scott, M Wilhelm, Patti Weisinger

Recorded at the request of: **Patricia Frost, 646-4690**
Return To: **Patricia Frost, 646-4690**

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 06/14/2016 by the following vote:

AYE:	**John Gioia, District I SupervisorCandace Andersen, District II SupervisorMary N. Piepho, District III SupervisorKaren Mitchoff, District IV SupervisorFederal D. Glover, District V Supervisor**
NO:	
ABSENT:	
ABSTAIN:	
RECUSE:	

Resolution No. 2016/400

In the matter of: Confirmation of Tentative Report for County Service Area EM-1 (Emergency Medical Services) Fiscal Year 2016-17 and Approval of Assessments.

WHEREAS, County Service Area EM-1 has been established to provide enhanced emergency medical services as miscellaneous extended services pursuant to the County Service Area Law (Government Code Sections 25210.1 and following);

WHEREAS, the Tentative Report for CSA EM-1, Fiscal Year 2016-17 has been filed with the Clerk of the Board pursuant to Ordinance Code Section 1012-2.602;

WHEREAS, the Tentative Report sets forth proposed assessments for Zone A and Zone B, which have been established within CSA EM-1 to receive specified miscellaneous services;

WHEREAS, notice of a Board hearing on the Tentative Report was published pursuant to Government Code Section 6066; and

WHEREAS, at the public hearing, the Board afforded to every interested person an opportunity to protest or object to the Tentative Report, either in writing or orally, and the Board has considered each protest and objection;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors hereby confirms the Tentative Report for CSA EM-1, Fiscal Year 2016-17, and the assessments identified therein for Fiscal Year 2016-17.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
ATTESTED: June 14, 2016
David J. Twa, County Administrator and Clerk of the Board of Supervisors
By: June McHuen, Deputy

Contact: Patricia Frost, 646-4690

cc: Tasha Scott, M Wilhelm, Patti Weisinger

May 11, 2016

TO: Clerk of the Board

FROM: Pat Frost, EMS Director

SUBJ: Filing of Tentative Report for CSA EM-1, FY 2016-17

Attached is the tentative report for CSA EM-1 for FY 2016-17 filed pursuant to Ordinance Code Section 1012-2.602. Also attached is a copy of the notice of the Board Hearing, which you have set for June 14, 2016, at 9:00 a.m. This notice is being published pursuant to Government Code Section 6066 and the appropriate affidavit of publication will be forwarded to you.

A Board Resolution and Board Order have been prepared and will be submitted with the required number of copies through the normal channels.

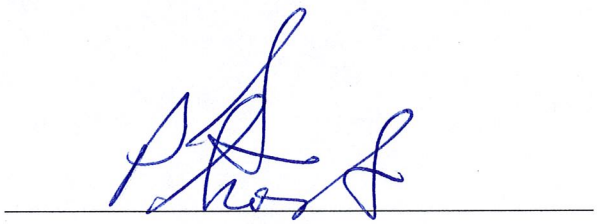
Thank you.

Attachments

cc: County Administrator
Health Services Director

May 11, 2016

The attached Tentative Report for County Service Area EM-1 (Zones A and B) for Fiscal Year 2016-17 is hereby filed pursuant to Ordinance Code Section 1012-2.602.



Pat Frost, EMS Director

CONTRA COSTA HEALTH SERVICES
Emergency Medical Services Agency

May 11, 2016

County Service Area EM-1 (Zones A and B)

Tentative Report

Fiscal Year 2016-17

County Service Area EM-1 has been established to provide enhanced emergency medical services as a miscellaneous extended service within two designated zones:

Zone A: Those parcels located within the territory of the San Ramon Valley Fire Protection District.

Zone B: Those parcels located within Contra Costa County, but not within Zone A, above.

ASSESSMENTS will be levied on each parcel based upon a formula using the following factors:

BENEFIT UNIT: A number of BENEFIT UNITS has been assigned to each parcel based upon the Assessor's Use Code classification. For example, a single-family residence (Use Code 11) is assigned one BENEFIT UNIT. Parcels with other Use Code classifications are assigned a number of BENEFIT UNITS based upon the relative benefit from the miscellaneous extended services provided under CSA EM-1. Exhibit A is a Table of BENEFIT UNITS showing the number of BENEFIT UNITS assigned parcels for each Use Code classification.

RATE: The RATE is the dollar amount of the ASSESSMENT levied per BENEFIT UNIT. Separate RATES have been established for each zone based upon the miscellaneous extended services to be provided within that zone.

The formula for calculating the ASSESSMENT on each parcel is as follows:

ASSESSMENT = BENEFIT UNITS x RATE

Zone A

The RATE which has been established for Zone A is:

$3.94 per BENEFIT UNIT

Exhibit B is the "Zone A - Table of Assessments," showing the ASSESSMENT established for each parcel according to its USE CODE. A description of each parcel and the USE CODE number assigned thereto is contained in Exhibit C.

The total ASSESSMENTS for Zone A are $229,739.43 based upon 49,891 ASSESSED PARCELS.

Zone B

The RATE which has been established for Zone B is:

$10.00 per BENEFIT UNIT

Exhibit D is the "Zone B - Table of Assessments," showing the ASSESSMENT established for each parcel according to its USE CODE. A description of each parcel and the USE CODE number of assigned thereto is contained in Exhibit E.

The total ASSESSMENTS for Zone B are $4,487,268.00 based upon 292,495 ASSESSED PARCELS.

Exhibit A

COUNTY SERVICE AREA EM-1
(ZONES A AND B)

Table of Benefit Units

Benefit Units	Use Code	Description
		RESIDENTIAL:
0.0	10	Vacant, unbuildable
1.0	11	Single family, 1 residential on 1 Site and Duets w/o minor common areas
1.0	12	Single family, 1 residential on 2 or more sites
2.0	13	Single family, 2 or more residential on 1 or more sites
1.0	14	Single family on other than single family land
0.0	15	Miscellaneous improvements, 1or more site, incl. trees and vines
0.0	16	Single family attached residence, townhouse, and duets
0.0	17	Vacant, 1 site (includes PUD sites)
0.5	18	Vacant, 2 or more sites
1.0	19	Single family detached res. with major common area (pool, tennis, clubhouse, or other amenities), Cluster Homes
		MULTIPLE:
0.5	20	Vacant
2.0	21	Duplex
3.0	22	Triplex
4.0	23	Fourplex
3.0	24	Combinations, e.g. single and a double
5.0	25	Apartments, 5-12 units, inclusive
13.0	26	Apartments, 13-24 units, inclusive
25.0	27	Apartments, 25-59 units, inclusive
60.0	28	Apartments, 60 units or more
1.0	29	Condos, cooperatives (-1 Single Family) (-2 Rossmoor)
		COMMERCIAL:
0.5	30	Vacant
3.0	31	Commercial stores (not supermarkets)
3.0	32	Small grocery stores (7-11, mom and pop, quick-stop)
3.0	33	Office buildings
10.0	34	Medical, dental
3.0	35	Service stations; car washes; bulk plants; mini lube
3.0	36	Auto repair
3.0	37	Community facilities; recreational; swim pool association
3.0	38	Golf courses
3.0	39	Bowling alleys

COUNTY SERVICE AREA EM-1
(ZONES A AND B)

Table of Benefit Units
(Continued)

Benefit Units	Use Code	Description
		COMMERCIAL
3.0	40	Boat Harbors
3.0	41	Supermarkets (not in shopping centers)
15.0	42	Shopping centers (all parcels include vacant for future shopping center)
3.0	43	Financial buildings (insurance and title companies, banks, savings and loans)
20.0	44	Motels, hotels, and mobile home parks
3.0	45	Theaters
3.0	46	Drive-in restaurants (hamburgers, taco, etc.)
3.0	47	Restaurants (not drive-in; inside service only)
3.0	48	Multiple and commercial; miscellaneously improved
3.0	49	New car auto agencies
		INDUSTRIAL:
0.5	50	Vacant Land
20.0	51	Industrial Park (with structures)
3.0	52	Research and Development, with or without structures
20.0	53	Light industrial
500.0	54	Heavy industrial
3.0	55	Mini-warehouse (public storage)
3.0	56	Miscellaneous improvements, including trees & vines on light or heavy industrial
0.0	57	(unassigned)
0.0	58	(unassigned)
0.0	59	Pipeline rights-of-way
		LAND:
0.0	60	(unassigned)
1.0	61	Rural, residential improved; 1 to 10 acres
1.0	62	Rural, with or without miscellaneous structures, 1 to 10 acres
1.0	63	Urban acreage, 10 to 40 acres
2.0	64	Urban acreage, more than 40 acres
1.0	65	Orchards, vineyards, row crops, irrigated pastures, 10 to 40 acres
2.0	66	Orchards, vineyards, row crops, irrigated pastures over 40 acres
1.0	67	Dry farming, grazing and pasturing, 10 to 40 acres
2.0	68	Dry farming, grazing and pasturing, over 40 acres
1.0	69	Agricultural preserves

COUNTY SERVICE AREA EM-1
(ZONES A AND B)

Table of Benefit Units
(Continued)

Benefit Units	Use Code	Description
		INSTITUTIONAL:
50.0	70	Convalescent hospitals and rest homes
0.0	71	Churches
1.0	72	Schools & colleges, public or private, with or without improvements
100.0	73	Hospitals, with or without improvements
1.0	74	Cemeteries, mortuaries
1.0	75	Fraternal and service organizations, group homes, shelters
25.0	76	Retirement housing complex
0.0	77	Cultural uses (libraries, museums)
3.0	78	Parks and playgrounds
0.0	79	Government- owned, with or without buildings (federal, state, city, BART)
		MISCELLANEOUS:
0.0	80	Mineral rights (productive/nonproductive)
0.0	81	Private roads
3.0	82	Pipelines and canals
0.0	83	State board assessed parcels
1.0	84	Utilities, with or without buildings (not assessed by SBE)
1.0	85	Public and private parking
1.0	86	Taxable municipally- owned property
0.0	87	Common area parcels in PUD's (open spaces, recreational facilities)
0.0	88	Mobile home
0.0	89	Other, split parcels in different Tax Code Areas
1.0	99	Awaiting assignment

Exhibit B

COUNTY SERVICE AREA EM-1

Zone A - Table of Assessments

Use Code	Benefit Units	Zone A Rate	Assessment
10	0.0	$3.94	$0.00
11	1.0	$3.94	$3.94
12	1.0	$3.94	$3.94
13	2.0	$3.94	$7.88
14	1.0	$3.94	$3.94
15	0.0	$3.94	$0.00
16	0.0	$3.94	$0.00
17	0.0	$3.94	$0.00
18	0.5	$3.94	$1.97
19	1.0	$3.94	$3.94
20	0.5	$3.94	$1.97
21	2.0	$3.94	$7.88
22	3.0	$3.94	$11.82
23	4.0	$3.94	$15.76
24	3.0	$3.94	$11.82
25	5.0	$3.94	$19.70
26	13.0	$3.94	$51.22
27	25.0	$3.94	$98.50
28	60.0	$3.94	$236.40
29	1.0	$3.94	$3.94
30	0.5	$3.94	$1.97
31	3.0	$3.94	$11.82
32	3.0	$3.94	$11.82
33	3.0	$3.94	$11.82
34	10.0	$3.94	$39.40
35	3.0	$3.94	$11.82
36	3.0	$3.94	$11.82
37	3.0	$3.94	$11.82
38	3.0	$3.94	$11.82
39	3.0	$3.94	$11.82
40	3.0	$3.94	$11.82
41	3.0	$3.94	$11.82
42	5.0	$3.94	$59.10

COUNTY SERVICE AREA EM-1

Zone A- Table of Assessments
(continued)

Use Code	Benefit Units	Zone A Rate	Assessment
43	3.0	$3.94	$11.82
44	0.0	$3.94	$78.80
45	3.0	$3.94	$11.82
46	3.0	$3.94	$11.82
47	3.0	$3.94	$11.82
48	3.0	$3.94	$11.82
49	3.0	$3.94	$11.82
50	0.5	$3.94	$1.97
51	0.0	$3.94	$78.80
52	3.0	$3.94	$11.82
53	0.0	$3.94	$78.80
54	500.0	$3.94	$1,970.00
55	3.0	$3.94	$11.82
56	3.0	$3.94	$11.82
57	0.0	$3.94	$0.00
58	0.0	$3.94	$0.00
59	0.0	$3.94	$0.00
60	0.0	$3.94	$0.00
61	1.0	$3.94	$3.94
62	1.0	$3.94	$3.94
63	1.0	$3.94	$3.94
64	2.0	$3.94	$7.88
65	1.0	$3.94	$3.94
66	2.0	$3.94	$7.88
67	1.0	$3.94	$3.94
68	2.0	$3.94	$7.88
69	1.0	$3.94	$3.94
70	50.0	$3.94	$197.00
71	0.0	$3.94	$0.00
72	1.0	$3.94	$3.94
73	100.0	$3.94	$394.00
74	1.0	$3.94	$3.94
75	1.0	$3.94	$3.94

COUNTY SERVICE AREA EM-1

Zone A - Table of Assessments
(continued)

Use Code	Benefit Units	Zone A Rate	Assessment
76	25.0	$3.94	$98.50
77	0.0	$3.94	$0.00
78	3.0	$3.94	$11.82
79	0.0	$3.94	$0.00
80	0.0	$3.94	$0.00
81	0.0	$3.94	$0.00
82	3.0	$3.94	$11.82
83	0.0	$3.94	$0.00
84	1.0	$3.94	$3.94
85	1.0	$3.94	$3.94
86	1.0	$3.94	$3.94
87	0.0	$3.94	$0.00
88	0.0	$3.94	$0.00
89	0.0	$3.94	$0.00
99	1.0	$3.94	$3.94

Exhibit C

COUNTY SERVICE AREA EM-1

Zone A - Parcel Descriptions, Use Codes, and Benefit Units

On file at:

Emergency Medical Services Agency
1340 Arnold Drive, Suite 126, Martinez, CA 94553

Exhibit D

COUNTY SERVICE AREA EM-1

Zone B - Table of Assessments

Use Code	Benefit Units	Zone B Rate	Assessment
10	0.0	$10.00	$0.00
11	1.0	$10.00	$10.00
12	1.0	$10.00	$10.00
13	2.0	$10.00	$20.00
14	1.0	$10.00	$10.00
15	0.0	$10.00	$0.00
16	0.0	$10.00	$0.00
17	0.0	$10.00	$0.00
18	0.5	$10.00	$5.00
19	1.0	$10.00	$10.00
20	0.5	$10.00	$5.00
21	2.0	$10.00	$20.00
22	3.0	$10.00	$30.00
23	4.0	$10.00	$40.00
24	3.0	$10.00	$30.00
25	5.0	$10.00	$50.00
26	13.0	$10.00	$130.00
27	25.0	$10.00	$250.00
28	60.0	$10.00	$600.00
29	1.0	$10.00	$10.00
30	0.5	$10.00	$5.00
31	3.0	$10.00	$30.00
32	3.0	$10.00	$30.00
33	3.0	$10.00	$30.00
34	10.0	$10.00	$100.00
35	3.0	$10.00	$30.00
36	3.0	$10.00	$30.00
37	3.0	$10.00	$30.00
38	3.0	$10.00	$30.00
39	3.0	$10.00	$30.00
40	3.0	$10.00	$30.00
41	3.0	$10.00	$30.00
42	15.0	$10.00	$150.00
43	3.0	$10.00	$30.00

COUNTY SERVICE AREA EM-1

Zone B - Table of Assessments
(continued)

Use Code	Benefit Units	Zone B Rate	Assessment
44	20.0	$10.00	$200.00
45	3.0	$10.00	$30.00
46	3.0	$10.00	$30.00
47	3.0	$10.00	$30.00
48	3.0	$10.00	$30.00
49	3.0	$10.00	$30.00
50	0.5	$10.00	$5.00
51	20.0	$10.00	$200.00
52	3.0	$10.00	$30.00
53	20.0	$10.00	$200.00
54	500.0	$10.00	$5,000.00
55	3.0	$10.00	$30.00
56	3.0	$10.00	$30.00
57	0.0	$10.00	$0.00
58	0.0	$10.00	$0.00
59	0.0	$10.00	$0.00
60	0.0	$10.00	$0.00
61	1.0	$10.00	$10.00
62	1.0	$10.00	$10.00
63	1.0	$10.00	$10.00
64	2.0	$10.00	$20.00
65	1.0	$10.00	$10.00
66	2.0	$10.00	$20.00
67	1.0	$10.00	$10.00
68	2.0	$10.00	$20.00
69	1.0	$10.00	$10.00
70	50.0	$10.00	$500.00
71	0.0	$10.00	$0.00
72	1.0	$10.00	$10.00
73	100.0	$10.00	$1,000.00
74	1.0	$10.00	$10.00
75	1.0	$10.00	$10.00
76	25.0	$10.00	$250.00

COUNTY SERVICE AREA EM-1

Zone B - Table of Assessments
(continued)

Use Code	Benefit Units	Zone B Rate	Assessment
77	0.0	$10.00	$0.00
78	3.0	$10.00	$30.00
79	0.0	$10.00	$0.00
80	0.0	$10.00	$0.00
81	0.0	$10.00	$0.00
82	3.0	$10.00	$30.00
83	0.0	$10.00	$0.00
84	1.0	$10.00	$10.00
85	1.0	$10.00	$10.00
86	1.0	$10.00	$10.00
87	0.0	$10.00	$0.00
88	0.0	$10.00	$0.00
89	0.0	$10.00	$0.00
99	1.0	$10.00	$10.00

Exhibit E

COUNTY SERVICE AREA EM-1

Zone B - Parcel Descriptions, Use Codes, and Benefit Units

On file at:

Emergency Medical Services Agency
1340 Arnold Drive, Suite 126, Martinez, CA 94553

Contra Costa County

To: Board of Supervisors

From: David Twa, County Administrator

Date: June 14, 2016

Subject: No Place Like Home Proposal

RECOMMENDATION(S):

CONSIDER a position on the "No Place Like Home" proposal in the Budget trailer bill, which aims to provide $2 billion in bond financing, supported through a portion of the Mental Health Services Act (Prop. 63) funding, to construct permanent supportive housing to address local communities' chronic homeless and mentally ill populations.

FISCAL IMPACT:

The NPLH proposal would use MHSA funding to finance up to $1.8 billion in competitive financing to support the development or refurbishment of supportive housing, $200 million in non-competitive financing for counties as a "first wave," and $6.2 million in funding to provide technical assistance and grant preparation assistance to counties.

A quick analysis is that Contra Costa County would receive 2% less revenue as the program ramps up in the the three year period of FY 2017-20 ($2.44M), and then it would level off to a $2.79M per year reduction in locally controlled revenues thereafter, or a 7% reduction.The estimated impact of bond debt service payment on County MHSA allocation funds to Contra Costa County is projected to be $12.36 million over the first 8 years.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☐ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: L. DeLaney, 925-335-1097

By: , Deputy

cc:

BACKGROUND:

On June 1, the Administration released draft language of the bond portion of the Senate's No Place Like Home (NPLH) initiative, directing $2 billion for the financing of the construction, rehabilitation or preservation of permanent supportive housing for individuals with mental health supportive needs who are homeless or at risk of homelessness. (See *Attachment A* for the draft trailer bill language.) The language amends current law, expanding the parameters of plans developed by County mental health programs eligible for funding under the Mental Health Services Act (MHSA), stating that they may include providing access to services through the provision of permanent supportive housing. The NPLH plan was proposed by the Senate in January, although draft legislative language was not available until June. (See *Attachment B* for additional background on the proposal, prepared by CSAC.)

Of the $2 billion in proposed funding, $1.8 billion is designated for competitive grants. The competitive grant program would organize counties based on the number of homeless residents: L.A. County, large counties, medium counties, and small counties. Project requirements include that the target population be integrated with the general public and that funded developments shall utilize low barrier tenant selection practices prioritizing vulnerable populations and offering flexible, voluntary, and individualized supportive services. Counties and developers would apply as co-applicants with applications meeting minimum criteria:

- Counties commit to provide mental health supportive services inside the housing development for at least 20 years.
- Counties have developed a county plan to combat homelessness.
- Counties commit to provide mental health supportive services and other services including drug treatment with the following funding streams – MHSA, Drug Medi-Cal Treatment Program, funds allocated from the Local Revenue Fund to the county's mental health account of its local health and welfare trust fund, funds received from private nonprofit organizations, or other county funds.
- Developers must have the capacity to develop, own, and operate for the target population.

The NPLH proposal would also use MHSA funding to provide $200 million in non-competitive financing for counties as a "first wave," and $6.2 million in funding to provide technical assistance and grant preparation assistance to counties. The competitive process will include at least four rounds of funding. In addition, the California Department of Housing and Community Development (HCD) would be responsible for developing guidelines and regulations in conjunction with an appointed advisory committee. The language establishes the No Place Like Home Grant Program Advisory Committee to assist the Housing and Community Development (HCD) department with implementation of the program.

Leadership from the Senate, Department of Finance (DOF), and HCD are trying to finalize the proposal and bring it before the Legislature as part of the budget process. Although CSAC, UCC and RCRC do not have a formal position on the proposal, staff from these respective county organizations worked together to develop consensus over proposed amendments to address a number of policy concerns and technical components of the proposal. A new version of the Trailer Bill Language on No Place Like Home was received on June 9. Staff of the California State Association of Counties (CSAC), Urban Counties of California (UCC) and Rural County Representatives of California (RCRC) are in the process of reviewing the new language, but from an initial review, it appears that many of the County requests were not taken. Below is quick summary of the new draft from UCC staff.

Major problems currently identified with the bill language:

- No changes to any of the pots of funding.
- New language that says Advisory Council can only make recommendations and deletes the language about approving the guidelines.
- No new County representatives on the Advisory Council.
- Does not include suggested changes in the competitive groupings/tiers.
- Keeps 5% of homeless population in the alternative process; does allow for competitive groupings but still limited to 4 counties. No cap on the amount of funds to be used which could limit the amount available under the competitive process for the rest of the counties.
- Does not take suggested amendments related to rental subsidies.

Helpful amendments that have been included:

- Deletes developer and allows counties to apply on their own.
- Includes many suggested technical or wording changes.
- Changes first-come-first serve (under non-competitive program) to over-the counter (same concept).

County Requests, as expressed by CSAC:

- Increase proportion of funds available in the noncompetitive process;
- Identify counties as sole applicants for funds (but preserve the option for those counties who are working with or want to co-apply with a developer);
- Add two more county representatives on the advisory committee: from 1 CAO/Sup. and 1 Behavioral Health Director to 2 CAO/Sup. (1 from large, 1 from small), 1 BH Director, and 1 county staff/planner/housing staff person to provide more technical expertise and better communicate with HCD;
- Request that local members are appointed by statewide associations, as done throughout current law and practice;
- Broaden the proposed alternative process by allowing counties from each competitive grouping to apply;
- Clarify whether a county can participate in both the alternative and competitive processes;
- Cap amount available through alternative process (somewhat dependent on whether a county can participate in both alternative or competitive or not);
- Add language to the alternative process to require the use of the four competitive groupings; and,
- Add section reflecting CBHDA's simple structural request to allow MHSA funding to be used for housing vouchers outside of Full Service Partnerships.

The Department of Finance (DOF) and the State Treasurer's Office are in the process of developing language that will provide more specifics as to how the bond revenue financing component will be implemented. However, leadership has informed counties that Fiscal Year 16-17 is not included in the proposal, meaning counties that are currently developing budgeting plans for MHSA-funded programs should not see any impacts in the next fiscal year. It is our understanding that specific language will be released in the coming days.

Attached is a spreadsheet (*Attachment C*) that depicts the financial impact this would have on County MHSA revenues from the state in future years. A quick analysis suggests that Contra Costa County would receive 2% less revenue as the program ramps up in the three-year period of FY 2017-20 ($2.44M), and then it would level off to a $2.79M per year reduction in locally controlled revenues thereafter, or a 7% reduction. Obviously, this would be offset by the benefit of any permanent housing units that would be constructed for the seriously mentally ill in Contra Costa County.

Also attached are the proposed edits to the trailer bill language that were developed by staff from the County Behavioral Health Director's Association (CBHDA). (See *Attachment D*: cbhda edits to trailer bill.docx) Highlights of the suggested edits from CBHDA include:

- Add two California State Association of Counties (CSAC) appointed County Administrative Officers (CAO) or elected members of a County Board of Supervisors, and an experienced county planner to the newly formed No Place Like Home Advisory Committee.
- Add a consumer and a family member of a consumer who has experienced a severe mental illness who has benefitted from permanent supportive housing to the advisory group.
- Consult with CSAC as to how to competitively group counties, rather than based upon the number of homeless persons residing within each county.
- State that a county may apply as a co-applicant with a developer, rather than shall apply with a developer.
- To the requirement that counties must commit to providing mental health supportive services inside the supportive housing development for at least 20 years the language "or continue to provide services to assist the target population as defined in this act
- Qualifies that the distribution of the non-competitive grant funds to counties shall be accomplished in consultation with CSAC.

Finally, language from the Act itself states that "All of the provisions of this Act may be amended by a 2/3 vote of the Legislature so long as such amendments are consistent with and further the intent of the Act". Of note is that a similar state run Housing Program administered by the California Housing Finance Authority (CalHFA) was signed by Governor Shwarzenegger in spite of communication from the Attorney General that concluded that "securitization of funding from Proposition 63 to issue housing bonds for mentally ill homeless individuals is inconsistent with the intent of Proposition 63, and that any state contract to secure these bonds would create an unconstitutional debt." (See *Attachment E*.)

On June 7, the Board of Supervisors considered the NPLH proposal and a recommendation from staff to "support in concept." Supervisors, staff and the public expressed concerns over the current version of this proposal and requested that the Mental Health Commission hold a special meeting to review the proposal. The Board directed that his matter be returned to the Board for consideration on June 14, 2016.

The Mental Health Commission met on June 8 in a special meeting. Their input and a recommendation to "Oppose" the NPLH proposal from the Mental Health Commission is included in *Attachment F*. Also attached are comment letters requested to be included by District staff (*Attachment G)*.

CONSEQUENCE OF NEGATIVE ACTION:

If the Board of Supervisors does not adopt a position on this proposal, there will be no official position on the proposal from which to advocate.

CLERK'S ADDENDUM

Speakers: Lauren Rettagliata, Mental Health Commission; Douglas Dunn, Mental Heath Commission (handout attached); Ralph Hoffmann, resident of Walnut Creek. The Board of Supervisors took the position of OPPOSE on this proposal.

AGENDA ATTACHMENTS

Attachment A: NPLH Trailer Bill

Attachment B: CSAC Background material

Attachment C: Fiscal Impacts

Attachment D: : cbhda edits to trailer bill

Attachment E: AG Opinion

Attachment F: MHC Input

Attachment G: Additional comment letters

MINUTES ATTACHMENTS

Correspondence Received

LEGISLATIVE COUNSEL'S DIGEST

Bill No.

as introduced, _____.

General Subject: No Place Like Home Program.

(1) The Mental Health Services Act (MHSA), an initiative measure enacted by the voters as Proposition 63 at the November 2, 2004, statewide general election, imposes a 1% tax on that portion of a taxpayer's taxable income that exceeds $1,000,000 and requires that the revenue from that tax be deposited in the Mental Health Services Fund to fund various county mental health programs. The MHSA authorizes the Legislature to amend its provisions by a 2/3 vote, provided that the amendment is consistent with and furthers the intent of the act.

This bill would establish the No Place Like Home Grant Program, to be administered by the Department of Housing and Community Development. The bill would require the department to award $2,000,000,000 among counties and developers to finance the acquisition, design, construction, or reconstruction of permanent supportive housing for individuals with mental illness who are chronically homeless.

The bill would require the department to allocate $1,800,000 to a competitive grant program. The bill would require that applicants meet specified requirements to be eligible to apply for grants and would require the department to valuate applications using specified criteria. The bill would require the department to award moneys in four grant rounds, as provided. The bill would require the department to allocate $200,000,000 among all counties within this state proportionate to the number of homeless persons within each county. The bill would establish, and continuously appropriate, the No Place Like Home Fund for these purposes. The bill would also appropriate $6,200,000 from the Mental Health Services Fund to the department to provide technical and grant preparation assistance to counties. The bill would require counties to annually report to the department on activities funded under these provisions, as provided.

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This bill would establish the No Place Like Home Grant Program Advisory Committee, as specified, and require the committee to assist and advise the department in the implementation of the program, review and approve the department's guidelines, review the department's progress in distributing moneys pursuant to the program, and provide advise and guidance on statewide homelessness issues. The bill would also require the department to submit a report on the program to the Legislature by December 31 of each year and, upon an appropriation for that purpose, to contract with a public or private research university in this state to evaluate the program, as provided.

(2) The MHSA, among other things, requires county health programs to develop plans for innovative programs, to be funded as provided, and requires that the innovative program have specified purposes, including increasing access to services. Existing law

requires that the projects included in the innovative program portion of a county health plan meet specified requirements, including increasing access to underserved groups and increasing access to services. The MHSA further requires the State Department of Health Care Services, in coordination with counties, to establish a program designed to prevent mental illnesses from becoming severe and disabling and requires that the program provide specified services.

This bill would specify that the services required to be provided through these programs may include the provision of permanent supportive housing.

(3) This bill would declare that its provisions further the intent of the MHSA.

Vote: 2/3. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

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An act to amend Sections 5830, 5840, and 5847 of, and to add Part 3.9 (commencing with Section 5849.1) to Division 5 of, the Welfare and Institutions Code, relating to housing, and making an appropriation therefor.

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THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. Section 5830 of the Welfare and Institutions Code is amended to read:

5830. County mental health programs shall develop plans for innovative programs to be funded pursuant to paragraph (6) of subdivision (a) of Section 5892.

(a) The innovative programs shall have the following purposes:

(1) To increase access to underserved groups.

(2) To increase the quality of services, including better outcomes.

(3) To promote interagency collaboration.

(4) To increase access to ~~services.~~ services, including, but not limited to, services provided through permanent supportive housing.

(b) All projects included in the innovative program portion of the county plan shall meet the following requirements:

(1) Address one of the following purposes as its primary purpose:

(A) Increase access to underserved ~~groups.~~ groups, which may include providing access through the provision of permanent supportive housing.

(B) Increase the quality of services, including measurable outcomes.

(C) Promote interagency and community collaboration.

(D) Increase access to ~~services.~~ services, which may include providing access through the provision of permanent supportive housing.

(2) Support innovative approaches by doing one of the following:

(A) Introducing new mental health practices or approaches, including, but not limited to, prevention and early intervention.

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(B) Making a change to an existing mental health practice or approach, including, but not limited to, adaptation for a new setting or community.

(C) Introducing a new application to the mental health system of a promising community-driven practice or an approach that has been successful in nonmental health contexts or settings.

(D) Participating in a housing program designed to stabilize a persons living situation while also providing supportive treatment on site.

(c) An innovative project may affect virtually any aspect of mental health practices or assess a new or changed application of a promising approach to solving persistent, seemingly intractable mental health challenges, including, but not limited to, any of the following:

(1) Administrative, governance, and organizational practices, processes, or procedures.

(2) Advocacy.

(3) Education and training for service providers, including nontraditional mental health practitioners.

(4) Outreach, capacity building, and community development.

(5) System development.

(6) Public education efforts.

(7) Research.

(8) Services and interventions, including prevention, early intervention, and treatment.

(9) Permanent supportive housing development.

(d) If an innovative project has proven to be successful and a county chooses to continue it, the project workplan shall transition to another category of funding as appropriate.

(e) County mental health programs shall expend funds for their innovation programs upon approval by the Mental Health Services Oversight and Accountability Commission.

SEC. 2. Section 5840 of the Welfare and Institutions Code is amended to read:

5840. (a) The State Department of Health Care Services, in coordination with counties, shall establish a program designed to prevent mental illnesses from becoming severe and disabling. The program shall emphasize improving timely access to services for underserved populations.

(b) The program shall include the following components:

(1) Outreach to families, employers, primary care health care providers, and others to recognize the early signs of potentially severe and disabling mental illnesses.

(2) Access and linkage to medically necessary care provided by county mental health programs for children with severe mental illness, as defined in Section 5600.3, and for adults and seniors with severe mental illness, as defined in Section 5600.3, as early in the onset of these conditions as practicable.

(3) Reduction in stigma associated with either being diagnosed with a mental illness or seeking mental health services.

(4) Reduction in discrimination against people with mental illness.

(c) The program shall include mental health services similar to those provided under other programs effective in preventing mental illnesses from becoming severe,

and shall also include components similar to programs that have been successful in reducing the duration of untreated severe mental illnesses and assisting people in quickly regaining productive lives. These services may be provided through the provision of permanent supportive housing.

(d) The program shall emphasize strategies to reduce the following negative outcomes that may result from untreated mental illness:

(1) Suicide.

(2) Incarcerations.

(3) School failure or dropout.

(4) Unemployment.

(5) Prolonged suffering.

(6) Homelessness.

(7) Removal of children from their homes.

(e) Prevention and early intervention funds may be used to broaden the provision of community-based mental health services by adding prevention and early intervention services or activities to these ~~services.~~ services, which may be provided through the provision of permanent supportive housing.

(f) In consultation with mental health stakeholders, and consistent with regulations from the Mental Health Services Oversight and Accountability Commission, pursuant to Section 5846, the department shall revise the program elements in Section 5840 applicable to all county mental health programs in future years to reflect what is learned about the most effective prevention and intervention programs for children, adults, and seniors.

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SEC. 3. Section 5847 of the Welfare and Institutions Code is amended to read:

5847. Integrated Plans for Prevention, Innovation, and System of Care Services.

(a) Each county mental health program shall prepare and submit a three-year program and expenditure plan, and annual updates, adopted by the county board of supervisors, to the Mental Health Services Oversight and Accountability Commission within 30 days after adoption.

(b) The three-year program and expenditure plan shall be based on available unspent funds and estimated revenue allocations provided by the state and in accordance with established stakeholder engagement and planning requirements as required in Section 5848. The three-year program and expenditure plan and annual updates shall include all of the following:

(1) A program for prevention and early intervention in accordance with Part 3.6 (commencing with Section 5840).

(2) A program for services to children in accordance with Part 4 (commencing with Section 5850), to include a program pursuant to Chapter 4 (commencing with Section 18250) of Part 6 of Division 9 or provide substantial evidence that it is not feasible to establish a wraparound program in that county.

(3) A program for services to adults and seniors in accordance with Part 3 (commencing with Section 5800).

(4) A program for innovations in accordance with Part 3.2 (commencing with Section 5830).

(5) A program for technological needs and capital facilities needed to provide services pursuant to Part 3 (commencing with Section 5800), Part 3.6 (commencing

with Section 5840), and Part 4 (commencing with Section 5850). All plans for proposed facilities with restrictive settings shall demonstrate that the needs of the people to be served cannot be met in a less restrictive or more integrated ~~setting.~~ setting, such as permanent supportive housing.

(6) Identification of shortages in personnel to provide services pursuant to the above programs and the additional assistance needed from the education and training programs established pursuant to Part 3.1 (commencing with Section 5820).

(7) Establishment and maintenance of a prudent reserve to ensure the county program will continue to be able to serve children, adults, and seniors that it is currently serving pursuant to Part 3 (commencing with Section 5800), the Adult and Older Adult Mental Health System of Care Act, Part 3.6 (commencing with Section 5840), Prevention and Early Intervention Programs, and Part 4 (commencing with Section 5850), the Children's Mental Health Services Act, during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

(8) Certification by the county behavioral health director, which ensures that the county has complied with all pertinent regulations, laws, and statutes of the Mental Health Services Act, including stakeholder participation and nonsupplantation requirements.

(9) Certification by the county behavioral health director and by the county auditor-controller that the county has complied with any fiscal accountability requirements as directed by the State Department of Health Care Services, and that all expenditures are consistent with the requirements of the Mental Health Services Act.

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(c) The programs established pursuant to paragraphs (2) and (3) of subdivision (b) shall include services to address the needs of transition age youth 16 to 25 years of age. In implementing this subdivision, county mental health programs shall consider the needs of transition age foster youth.

(d) Each year, the State Department of Health Care Services shall inform the County Behavioral Health Directors Association of California and the Mental Health Services Oversight and Accountability Commission of the methodology used for revenue allocation to the counties.

(e) Each county mental health program shall prepare expenditure plans pursuant to Part 3 (commencing with Section 5800) for adults and seniors, Part 3.2 (commencing with Section 5830) for innovative programs, Part 3.6 (commencing with Section 5840) for prevention and early intervention programs, and Part 4 (commencing with Section 5850) for services for children, and updates to the plans developed pursuant to this section. Each expenditure update shall indicate the number of children, adults, and seniors to be served pursuant to Part 3 (commencing with Section 5800), and Part 4 (commencing with Section 5850), and the cost per person. The expenditure update shall include utilization of unspent funds allocated in the previous year and the proposed expenditure for the same purpose.

(f) A county mental health program shall include an allocation of funds from a reserve established pursuant to paragraph (7) of subdivision (b) for services pursuant to paragraphs (2) and (3) of subdivision (b) in years in which the allocation of funds for services pursuant to subdivision (e) are not adequate to continue to serve the same number of individuals as the county had been serving in the previous fiscal year.

SEC. 4. Part 3.9 (commencing with Section 5849.1) is added to Division 5 of the Welfare and Institutions Code, to read:

PART 3.9. THE NO PLACE LIKE HOME PROGRAM

5849.1. (a) The Legislature finds and declares that this part is consistent with and furthers the purposes of the Mental Health Services Act, enacted by Proposition 63 at the November 2, 2004, statewide general election, within the meaning of Section 18 of that measure.

(b) The Legislature further finds and declares all of the following:

(1) Housing is the key factor for stabilization and recovery to occur and results in the most successful outcomes for those living with a mental illness.

(2) Mental illness was the third largest cause of homelessness for single adults.

(3) California has the nation's largest homeless population that is disproportionally comprised of women with children, veterans, and the chronically homeless.

(4) California has the largest number of homeless veterans in the United States at 24 percent of the total population in our nation. Fifty percent of California's veterans live with serious mental illness and 70 percent have a substance use disorder.

(5) Fifty percent of mothers experiencing homelessness have experienced a major depressive episode since becoming homeless and 36 percent of these mothers live with post-traumatic stress disorder and 41 percent have a substance use disorder.

(6) Ninety-three percent of supportive housing tenants who live with mental illness and substance use disorders voluntarily participated in the services offered.

(7) Adults who receive 2 years of "whatever-it-takes," or Full Service Partnership services, experience a 68 percent reduction in homelessness.

(8) For every dollar of bond funds invested in permanent supportive housing the state can leverage a significant amount of additional dollars through tax credits, Medicaid health services funding, and other housing development funds.

(9) Tenants of permanent supportive housing reduced their visits to the emergency department by 56 percent, and their hospital admissions by 45 percent.

(10) The cost in public services for a chronically homeless Californians range from $60,000 to $100,000 annually. When housed, these costs are cut in half and some reports show reductions in cost of more than 70 percent.

(11) Californians have identified homelessness as their top tier priority, this measure seeks to address the needs of the most vulnerable people within this population.

(12) Having counties provide mental health programming and services is a benefit to the state.

5849.2. As used in this part, the following definitions shall apply:

(a) "At risk of chronic homelessness" includes, but is not limited to, persons who are at high risk of long-term and intermittent homelessness, including persons with mentally ill released from incarceration, emancipated foster youth, and others.

(b) "Committee" means the No Place Like Home Grant Program Advisory Committee established pursuant to Section 5849.3.

(c) "Chronically homeless" has the same meaning as defined in Section 578.3 of Title 4 of the Code of Federal Regulations, as that section read on May 1, 2016.

(d) "Department" means the Department of Housing and Community Development.

(e) "Fund" means the No Place Like Home Fund established pursuant to Section 5849.4.

(f) "Homeless" has the same meaning as defined in Section 11302 of Title 42 of the United States Code, as that section read on May 1, 2016.

(g) "Permanent supportive housing" has the same meaning as "supportive housing," as defined in Section 50675.14 of the Health and Safety Code, except that "permanent supportive housing" shall include associated facilities if used to provide services to housing residents.

(h) "Program" means the process for awarding grants and loans and distributing moneys to applicants established in Sections 5849.7, 5849.8, and 5849.9.

(1) "Competitive grant program" means that portion of the program for awarding grants and loans by competitive application established by Section 5849.8.

(2) "Distribution program" means that portion of the program for providing moneys to counties described in Section 5849.9.

(i) "Target population" means individuals or households as provided in 5600.3 who are homeless, chronically homeless or at risk of chronic homelessness.

5849.3. (a) There is hereby established the No Place Like Home Grant Program Advisory Committee. Membership on the committee shall be as follows:

(1) The Director of Housing and Community Development, or his or her designee, who shall serve as the chairperson of the committee.

(2) The Director of Health Care Services, or his or her designee, and an additional representative.

(3) The Secretary of Veterans Affairs, or his or her designee.

(4) The Director of Social Services, or his or her designee.

(5) The Treasurer, or his or her designee.

(6) A member of the Mental Health Services Oversight and Accountability Commission, to be designated by the chairperson of the committee.

(7) A chief administrative officer of a county or a member of a county board of supervisors, to be appointed by the Governor.

(8) A director of a county behavioral health department, to be appointed by the Governor.

(9) An administrative officer of a city, to be appointed by the Governor.

(10) A representative of an affordable housing organization, to be appointed by the Speaker of the Assembly.

(11) A representative of a community mental health organization, to be appointed by the Senate Rules Committee.

(12) A representative of a continuum of care organization, to be appointed by the Governor.

(b) The committee shall do all of the following:

(1) Assist and advise the department in the implementation of the program.

(2) Review and approve the department's guidelines.

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(3) Review the department's progress in distributing moneys pursuant to this part.

(4) Provide advice and guidance more broadly on statewide homelessness issues.

5849.4. (a) The No Place Like Home Fund is hereby created within the State Treasury and, notwithstanding Section 13340 of the Government Code, continuously appropriated to the department for the purposes of this part. The department may use up to five percent of the amount deposited in the fund for administrative expenses in implementing this part.

(b) There shall be paid into the fund the following:

(1) Any proceeds from the issuance of bonds by the Treasurer for the purpose of implementing the program.

(2) Any other federal or state grant, or from any private donation or grant, for the purposes of this part.

(3) Any interest payment, loan repayments, or other return of funds.

5849.5. (a) The department may adopt guidelines or regulations as necessary to exercise the powers and perform the duties conferred or imposed on it by this part. Any guideline or regulation adopted pursuant to this section shall not be subject to the requirements of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code).

(b) The department may adopt emergency regulations in order to expedite the award of moneys pursuant to this part.

5849.6. For the purpose of administering this part, the department shall organize counties into the following competitive groupings based on the number of homeless persons residing within each county, as determined by the department:

(a) The County of Los Angeles.

(b) Large counties.

(c) Medium counties.

(d) Small counties.

5849.7. (a) The department shall administer a competitive grant program, pursuant to Section 5849.8, and distribution program, pursuant to Section 5849.9, for awarding a total of two billion dollars ($2,000,000,000) among counties and developers to finance the construction, rehabilitation or preservation of permanent supportive housing for individuals with mental health supportive needs who are homeless or at risk of homelessness.

(b) For the competitive grant program established by Section 5849.8, the following shall apply:

(1) A county and developer shall apply as co-applicants.

(2) Funded developments shall integrate the target population with the general public.

(3) Funded developments shall utilize low barrier tenant selection practices that prioritize vulnerable populations and offer flexible, voluntary, and individualized supportive services.

(4) The guidelines may provide for alternative housing models, such as shared housing models of fewer than five units. Integration requirements may be modified in shared housing.

(5) Funds shall be offered as deferred payment loans to finance capital costs including acquisition, design, construction, rehabilitation or reconstruction, and to capitalize operating reserves of permanent supportive housing for the target population.

(6) The department shall adopt guidelines establishing income and rent standards.

5849.8. (a) One billion eight hundred million dollars ($1,800,000,000) shall be allocated from the fund for the purposes of the competitive grant program. The department shall develop a competitive application process for the purpose of awarding moneys pursuant to this section. In considering applications, the department shall do all of the following:

(1) Restrict eligibility to applicants that meet the following minimum criteria:

(A) The county commits to provide mental health supportive services inside the supportive housing development for at least 20 years.

(B) The county has developed a county plan to combat homelessness, which includes a description of homelessness countywide, any special challenges or barriers to serving this population, county resources applied to the issue, community-based resources, an outline of partners and collaborations, and proposed solutions.

(C) The county commits to provide mental health supportive services and other services, including drug treatment services from any other available funding sources, including, but not limited to, the following:

(i) The Mental Health Services Act, enacted by Proposition 63 at the November 2, 2004, general election, as amended.

(ii) The Drug Medi-Cal Treatment Program (22 Cal. Code Regs. 51341.1, 51490.1, and 51516.1).

(iii) Funds allocated from the Local Revenue Fund to the county's mental health account of its local health and welfare trust fund established pursuant to Section 17600.10.

(iv) Funds received from private nonprofit organizations.

(v) Other county funds.

(D) Meet other threshold requirements including, but not limited to, developer capacity to develop, own, and operate a permanent supportive housing development for the target population, application proposes a financially feasible development with reasonable development costs.

(2) The department shall evaluate applications using, at minimum, the following criteria:

(A) The extent to which assisted units are restricted to persons who are chronically homeless or at risk of chronic homelessness within the target population.

(B) The extent to which non-state funds are leveraged for capital costs.

(C) The extent to which projects achieve deeper affordability through the use of non-state project-based rental assistance, operating subsidies, or other funding.

(D) Project readiness.

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(E) The extent to which applicants offer a range of on and off-site supportive services to tenants, including mental health services, behavioral health services, primary health, employment, and other tenancy support services.

(b) The department may establish an alternative process for allocating funds as grants directly to counties with at least five percent of the state's homeless population and that demonstrate the capacity to directly administer loan funds for permanent supportive housing serving the target population consistent with this part. The department shall adopt guidelines establishing the parameters of an alternative process, if any, and requirements for local administration of funds. Funds not committed to projects within two years following award of funds to counties shall be returned to the state for the purposes of the competitive grant program. The Department shall consider the following when selecting participating counties:

(1) Demonstrated ability to finance permanent supportive housing with local and federal funds, and monitor requirements for the life of the loan.

(2) Past history of delivering supportive services to the target population in housing.

(3) Past history of committing project-based vouchers to supportive housing.

(4) Ability to prioritize the most vulnerable within the target population through coordinated entry system.

(c) The department shall award grants in at least four grant rounds as follows:

(1) The department shall issue its first request for proposal for the competitive grant program no later than 180 days after any deadline for appeals as set forth in Section 870 of the Code of Civil Procedure.

(2) The second round shall be completed no later than one year after the completion of the first round.

(3) The third round shall be completed no later than two years after the completion of the second round.

(4) The fourth round shall be completed no later than three years after the completion of the third round.

(5) Subsequent rounds shall occur annually thereafter in order to fully exhaust remaining funds.

(d) (1) Any loans made by the department pursuant to this section shall be in the form of secured deferred payment loans to pay for the eligible costs of development. Principal and accumulated interest is due and payable upon completion of the term of the loan, which shall be established through program guidelines adopted pursuant to Section 5849.5. The loan shall bear simple interest at a rate of three percent per annum on the unpaid principal balance. The department shall require annual loan payments in the minimum amount necessary to cover the costs of project monitoring. For the first 15 years of the loan term, the amount of the required loan payments shall not exceed forty-two hundredths of 1 percent per annum.

(2) The department may establish maximum loan-to-value requirements for some or all of the types of projects that are eligible for funding under this part, which shall be established through program guidelines adopted pursuant to Section 5849.5.

(3) The department shall establish per-unit and per-project loan limits for all project types.

(e) (1) The department may designate an amount not to exceed four percent of funds allocated for the competitive grant program, not including funding allocated pursuant to subdivision (b), in order to cure or avert a default on the terms of any loan or other obligation by the recipient of financial assistance, or bidding at any foreclosure sale where the default or foreclosure sale would jeopardize the department's security in the rental housing development assisted pursuant to this part. The funds so designated shall be known as the "default reserve."

(2) The department may use default reserve funds made available pursuant to this section to repair or maintain any rental housing development assistance pursuant to this part to protect the department's security interest.

(3) The payment or advance of funds by the department pursuant to this subdivision shall be exclusively within the department's discretion, and no person shall be deemed to have any entitlement to the payment or advance of those funds. The amount of any funds expended by the department for the purposes of curing or averting a default shall be added to the loan amount secured by the rental housing development and shall be payable to the department upon demand.

(f) (1) Prior to disbursement of any funds for loans made pursuant this section, the department shall enter into a regulatory agreement with the developer that provides for all of the following:

(A) Sets standards for tenant selection to ensure occupancy of assisted units by eligible households of very low and low income for the term of the agreement.

(B) Governs the terms of occupancy agreements.

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(C) Contains provisions to maintain affordable rent levels to serve eligible households.

(D) Provides for periodic inspections and review of year-end fiscal audits and related reports by the department.

(E) Permits a developer to distribute earnings in an amount established by the department and based on the number of units in the rental housing development.

(F) Has a term for not less than the original term of the loan.

(G) Contains any other provisions necessary to carry out the purposes of this part.

(2) The agreement shall be binding upon the developer and successors in interest upon sale or transfer of the rental housing development regardless of any prepayment of the loan.

(3) The agreement shall be recorded in the office of the county recorder in the county in which the real property subject to the agreement is located.

5849.9. (a) In addition to the competitive grant program established by Section 5849.8, the department shall distribute two hundred million dollars ($200,000,000) from the fund of funds on a "first-come-first-served" basis. Funds to be awarded pursuant to this section shall be available to all counties within the state proportionate to the number of homeless persons within each county.

(b) Funds not committed within 18 months following the first allocation of moneys in accordance with subdivision (d) shall be used for the purposes of the competitive grant program.

(c) The moneys described in subdivision (a) shall be distributed either in accordance with the procedures for awarding funds to local agencies established by the existing Mental Health Services Act housing program administered by the Department of Health Care Services and the California Housing Finance Agency or alternative procedures developed by the department for distributing these moneys that enhance the efficiency and goals of the distribution program.

(d) The department shall make the first allocation of moneys pursuant to this section no later than 60 days after any deadline for appeals as set forth in Section 870 of the Code of Civil Procedure.

5849.10. (a) The sum of six million two hundred thousand dollars ($6,200,000) is hereby appropriated from the Mental Health Services Fund to the department to provide technical and grant preparation assistance to counties.

(b) Eligible use of technical and grant preparation assistance shall include, but is not limited to, assistance in performing one or more of the following activities:

(1) Applying for program funds.

(2) Implementing activities funded by moneys distributed pursuant to this part, including the development of supportive housing for the target population.

(3) Coordinating funded activities with local homelessness systems, including coordinated access systems developed pursuant to Section 578.7(a)(8) of Title 24 of the Code of Federal Regulations, as that section read on May 1, 2016.

(4) Delivering a range of supportive services to tenants.

(5) Collecting data, evaluating program activities, and sharing data among multiple systems, such as the Mental Health Services Act, enacted by Proposition 63

at the November 2, 2004, the Medi-Cal Act (Chapter 7 (commencing with Section 14000) of Part 3 of Division 9) and implementing regulations, and homelessness systems.

(c) The department shall provide grant funds to a county upon application as follows:

(1) To a large county and to Los Angeles County, the department shall provide one hundred fifty thousand dollars ($150,000).

(2) To a medium county, the department shall provide one hundred thousand dollars ($100,000).

(3) To a small county, the department shall provide seventy-five thousand dollars ($75,000).

(d) If a county does not expend the moneys provided pursuant to subdivision (b) by June 30, 2020 those moneys shall revert to the department to be used to augment the funding pursuant to subdivision (d).

(e) The department may contract for expert technical assistance and grant preparation assistance. The department shall deploy such assistance to counties based upon a process to be defined in guidelines.

(f) The department shall establish a unit for the purpose of providing technical assistance to counties.

5849.11. (a) The counties shall annually report to the department on activities funded under this part, including information on the funded supportive housing development. Reported information shall include location of projects, number of units

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assisted, occupancy restrictions, number of individuals and households served, related income levels, and homeless, veteran, and mental health status

(b) The department shall submit a report on the program to the Legislature by December 31 of each year, commencing with the year after the first full year in which the program is in effect. The report shall contain at least all of the following:

(1) The processes established for distributing grants.

(2) The distribution of grants among counties.

(3) Any recommendations as to modifications to the program for the purpose of improving efficiency or furthering the goals of the program.

(c) The report required to be submitted by subdivision (b) shall be submitted in compliance with Section 9795 of the Government Code.

5849.12. (a) Upon an appropriation of funds for the purpose of this section, the department shall contract with a public or private research university in this state to evaluate the program. The department shall develop the research design and issue a request for proposal for a contract for the evaluation, with the assistance of the Legislative Analyst's Office and the Department of Finance.

(b) The department shall submit the final research design and request for proposal required by subdivision (a) to the Chairperson of the Joint Legislative Budget Committee no more than 30 days prior to executing a contract for the evaluation.

5849.13. An action to determine the legality of any action by the department pursuant to this part may be brought pursuant to Chapter 9 (commencing with Section 860) of Title 10 of Part 2 of the Code of Civil Procedure.

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SEC. 5. The Legislature finds and declares that this act furthers the intent of the Mental Health Services Act, enacted by Proposition 63 at the November 2, 2004, statewide general election.

It is intent of the Legislature that the costs to service the debt for the bond authorized by this act shall not impede in any way the direct mental health services provided by counties, and that the counties shall maximize the use of all available state, federal, and local funding sources, including those listed in Section 5849.7 of the Welfare and Institutions Code, to support direct local mental health services.

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May 31, 2016

To: CSAC Health and Human Services Policy Committee
CSAC Housing, Land Use, and Transportation Policy Committee

From: Farrah McDaid Ting, CSAC Legislative Representative
Kiana Valentine, CSAC Legislative Representative
Chris Lee, CSAC Legislative Analyst
Elizabeth Marsolais, CSAC Legislative Analyst

RE: No Place Like Home – DISCUSSION ITEM

Overview. Communities throughout California are grappling with significant challenges related to an estimated 115,000 homeless persons in California. State legislators are also determined to combat homelessness, making it a focus in 2016.

The Senate and Assembly, as well as Los Angeles County, have developed and promoted packages to address the issue of homelessness. Most of the packages require fiscal investments by the state and are being discussed in the context of the 2016-17 budget process. CSAC does not have a position on the proposals at this time and includes information on each to foster discussion about possible strategy and positions.

Senate "No Place Like Home" Proposal: In January, Senate leaders released their "No Place Like Home" proposal. Senate President pro Tempore Kevin de León and former Senator Darrell Steinberg crafted the plan to redirect a portion of Mental Health Services Act (MHSA, or Proposition 63) funding from counties to help securitize up to $2 billion in affordable housing bonds. Under the Senate's proposal, only counties would compete with each other for the housing bond funds.

The Governor has endorsed the No Place Like Home proposal. However, his Department of Finance has worked with the Senate to reduce the proportion of the $2 billion in bonds that would be distributed on a competitive basis. Instead, the Governor is asking for up to $500 million in noncompetitive funding for counties to use for rental subsidies and other innovative housing efforts. Of that $500 million, a portion would also be available for technical assistance to counties. Lastly, the Governor agrees that leveraging MHSA funding is the best route to kick-starting construction or rehabilitation at the local level.

It should be noted that the Senate's original proposal also included an increase in the state's Supplemental Security Income/State Supplementary Payment (SSI/SSP) rates, which provide monthly funding to those who are aged, blind, or disabled. Further, it would have supported the existing Housing Support Program, which is administered by counties within the CalWORKs program, and a new "Bringing Families Home" program to provide family housing. None of these proposals are in the current Senate-Governor No Place Like Home concept.

Further, the County Behavioral Health Directors Association has developed a response to No Place Like Home to dedicate a larger portion of any MHSA diversion to each county on a noncompetitive basis. Their proposal includes:

- $1 billion investment over 35 years to finance tax-exempt municipal bond debt service payments for capital projects serving individuals with serious mental illness who are homeless or at risk of homelessness;

And

- $1 billion in either lease revenue bonds or local MHSA expenditures to finance housing assistance investments for individuals with serious mental illness who are homeless or at risk of homelessness.

CBHDA expounds on the benefits of their suggestion:

- *The MHSA investment in housing still totals $2 billion.*
- *The proportional impact on each county's MHSA resources – which they need for sustaining existing services, program and population growth, and pay for supportive housing services -- will be substantially lessened by using $1 billion (rather than $1.8 or $2 billion) toward a competitive capital grant program.*
- *Tax exempt bond proceeds are limited to capital expenditures (land, buildings, renovation, equipment), so housing assistance investments must be financed with another mechanism. Lease revenue bonds or local MHSA expenditures (see below) are appropriate alternative mechanisms for the other $1 billion.*
- *The costs of making this housing investment will be reduced since interest will only need to be paid on $1 billion in debt service (rather than on $1.8 or $2 billion). This could result in substantial savings. The other $1 billion for housing assistance can be expended without the payment of interest.*
- *Housing assistance expenditures can begin immediately in FY 2016-17, whereas the initial round of capital projects may take a minimum of 5-8 years to be built. When the bonds go to market, 85% of project expenditures must be completed within three years. This requirement is likely to mean many years before the bond proceeds will general tangible results to the public. However, with a portion of the $1 billion investment in housing assistance beginning immediately, voters in every county will rapidly see an immediate investment to reduce the homelessness of individuals with serious mental illness.*
- *Increased MHSA housing investments for persons with mental illness will occur in every county of California, including in the many small counties for whom investments in housing assistance or property purchase -- rather than development and construction of new housing units – have much more utility.*
- *Local county Boards of Supervisors, consumers, family members, and other stakeholders would have the opportunity to determine which types of housing assistance investments a larger portion of the diverted funding.*

CSAC has not yet developed a position on the "No Place Like Home" proposal, largely because, to date, no written materials have been released. We expect trailer bill language at any minute, but it is premature to develop a position until we can adequately assess the proposal.

Assembly Affordable Housing Package: Democrats in the Assembly, led by new Speaker Anthony Rendon, released a one-time $1.3 billion proposal to help Californians secure and maintain housing on April 25. The plan would make one-time investments in five areas:

- **Increasing Rental Housing**: $300 million for housing tax credits and $200 million for multifamily housing production programs for lower income working families;
- **Assisting Homeownership**: $200 million in funding grants to local agencies for assistance with workforce housing and $200 million for the existing CalHome program;

- **Farmworker Housing**: $50 million for the Joe Serna Farmworker Housing Grant Program, $25 million for farmworker housing tax credits and $250,000 for the Napa County Farmworker Housing Centers;
- **Homeless Assistance**: $200 million for multifamily supportive housing, $60 million for the new Whole Person Care pilot program specifically for housing high-need Medi-Cal beneficiaries, and $40 million for the statewide Emergency Shelter Grant Program; and
- **Seismic Retrofitting**: $60 million in income tax credits for seismic retrofitting of "soft-story" buildings.

More details are included in the attached letter to the Assembly Budget Committee.

Los Angeles County State Matching Fund Program to Combat Homelessness. Los Angeles County is sponsoring a proposal to secure $100 million in state matching funds for local efforts to reduce homelessness. The County has adopted a comprehensive plan to combat homelessness and committed $100 million in county funds toward that goal. Collaboration, coordination, and integration of services are the cornerstones of the county's efforts, and additional state matching funds will allow the county and other jurisdictions, including counties and cities, to leverage existing housing funding.

The County identifies five areas or services that could receive state matching funds under their proposal:

- Subsidized housing for homeless disabled individuals pursuing Supplemental Security Income (SSI)
- Rapid re-housing
- Housing Choice vouchers for permanent supportive housing
- Interim/Bridge housing for those exiting institutions
- Enhancing the emergency shelter system

More details are included in the attached Los Angeles County letter to the Assembly regarding this proposal.

Los Angeles County Proposal for Local Personal Income Tax to Fund Homeless Programs. The Los Angeles County Board of Supervisors is pursuing budget trailer bill language to change State law to grant counties the authority to seek voter approval of a tax on personal income above $1,000,000 per year to combat homelessness.

More details are included in the attached Los Angeles County letter to the Assembly regarding this proposal.

Attachments:

Senate No Place Like Home Proposal (January 4, 2016)
Assembly Affordable Housing Proposal (April 14, 2016)
Los Angeles State Matching Fund Program to Combat Homelessness (April 11, 2016)
Los Angeles Personal Income Tax to Combat Homelessness (May XX, 2016)

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2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
5180 DEPARTMENT OF SOCIAL SERVICES

Issue 18: No Place Like Home Initiative

Legislative Proposal. The Senate proposes the No Place Like Home (NPLH) initiative to help address homelessness. The initiative provides funding for a grant program to develop supportive housing for individuals with mental illness who are chronically homeless in addition to funding other programs to help address homelessness in California. (See the handout for details of the NPLH initiative.)

The Administration, in its May Revision, endorsed the Senate's concept of a $2 billion bond from a portion of future Proposition 63 mental health revenues. The Administration also proposes 10.4 positions in 2016-17 (32 positions on an ongoing basis) to implement a competitive, multiyear program. In addition to providing funding for capital projects, some of the $267 million annually in bond proceeds would be used for tenant-based rental assistance and direct technical assistance to localities.

Subcommittee Action. No action.

Staff Comments. California has the nation's largest homeless population that is disproportionally comprised of women with children, veterans, and the chronically homeless. Mental illness is the third largest cause of homelessness for single adults. Housing is the key factor for stabilization and recovery to occur and results in the most successful outcomes for those living with a mental illness. Investing Proposition 63 bond funds in permanent supportive housing can help the state leverage a significant amount of additional dollars through tax credits, Medi-Cal funding, and other housing development funds. In addition, the other funding augmentations included in the Senate's plan will help to address the state's overall homeless problem.

Attachment A

Issue 18 – No Place Like Home Initiative – Page 21

The No Place Like Home (NPLH) initiative includes the following.

Trailer bill language to establish the NPLH grant program which would authorize the Department of Housing and Community Development (HCD) to issue revenue bonds, funded by the Mental Health Services Fund, in the amount of $2 billion. This fund receives revenues from a one percent tax on that portion of a taxpayer's taxable income that exceeds $1 million, as required by the Mental Health Services Act enacted by the voters as Proposition 63 in November 2004. This program would include the following.

- $1.8 billion awarded by HCD to counties through a competitive grant program to finance the acquisition, design, construction, or reconstruction of permanent supportive housing for individuals with mental illness who are chronically homeless. Funds would be divided into categories based on county size and would be distributed in at least four separate grant rounds over several years.

- California Housing Finance Agency would allocate $200 million to all counties in an amount that is proportionate to the number of homeless persons in each county.

- A committee comprised of Administration officials, county officials, behavioral health directors and housing and mental health advocates, would sign off on HCD's guidelines and advise the department throughout the process.

- $6.2 million from the Mental Health Services Fund (state administration) to counties for technical assistance.

The other key elements of the Senate plan are as follows.

- $43 million General Fund to provide a total $10 monthly increase, when combined with the Governor's budget proposal, in Supplemental Security Income/State Supplementary Payment (SSI/SSP) program grants to low-income persons who are aged, blind, or have a disability.

- $50 million General Fund annually (for two years) for SSI outreach to increase participation among homeless persons with disabilities who may be eligible for disability benefits programs.

- $50 million General Fund annually (for four years) for temporary housing for homeless persons.

- $15 million General Fund ongoing for the CalWORKs Housing Support Program which provides housing and supportive services for CalWORKs families in danger of homelessness.

- $10 million General Fund ongoing for the Bringing Families Home program, a county matching grant program to reduce homelessness among families that are part of the child welfare system.

Attachment B

STATE CAPITOL
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Assembly
California Legislature

ASSEMBLY COMMITTEE ON
HOUSING AND COMMUNITY DEVELOPMENT
DAVID CHIU, CHAIR
邱信福
ASSEMBLYMEMBER, SEVENTEENTH DISTRICT

April 14, 2016

Honorable Adrin Nazarian
Assemblymember Forty-sixth District
Chair, Assembly Budget Sub-4 Committee
State Capitol, Room 4146
Sacramento, CA 95814

Dear Assemblymember Nazarian,

As you know, California faces an affordable housing crisis that tarnishes the promise of our great state. When the costs of our record high rents and home prices are factored in we have the highest poverty rate in the nation. Since 2008, median rents in California have increased by over 20 percent, as median incomes have dropped by 8 percent. Over 1.5 million low-income families lack access to an affordable rental home, and our state includes 20 percent of our country's homeless population. As affordable housing production by the private sector has significantly diminished, and the state has significantly reduced its investment in affordable housing, now more than ever we need to prioritize the production of new affordable units.

California's homeownership rate is at a record low of 54 percent, as skyrocketing home prices have outpaced median incomes. In high cost areas, teachers, nurses, firefighters, police officers and other middle class public servants can no longer afford to live in the communities they serve. The imbalance of affordable housing near jobs has far-reaching negative impacts, exacerbating traffic congestion, climate change, and income inequality.

A precipitous drop in state and federal divestment in affordable housing has intensified these problems. With the elimination of California's redevelopment agencies and the exhaustion of state housing bonds, California has reduced its funding for the development and preservation of affordable homes by 79 percent - approximately $1.7 billion a year. No permanent or sustainable source of funding has been created to compensate for this loss. The housing crisis has contributed to a growing homeless population, increased pressure on local social safety nets, created an unstable development and construction marketplace, and has led to the departure of tens of thousands of long-time Californians.

While we continue work on a permanent funding source for affordable housing in the state, Californians cannot wait. Immediate action is needed. We need to make a strategic investment in this budget year to address our housing crisis.

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Investing one-time surplus funding in affordable housing production makes sense. Housing does not require ongoing state maintenance or investment, but creates long term benefits: our state programs require state-funded housing to be provided to lower-income families for 55 years. Investment in many state programs results in significant leverage of private, federal, and local investment. Furthermore:

- Affordable housing saves money -- on average, a single homeless Californian incurs $2,897 per month in county costs for emergency room visits and in-patient hospital stays as well as the costs of arrests and incarceration. Roughly 79 percent of these costs are cut when that person has an affordable home.
- Development creates jobs -- an estimated 29,000 jobs are created for every $500 million spent on affordable housing production.
- Affordable housing alleviates poverty -- California households with the lowest 25 percent of incomes spend 67 percent of their income on housing, leaving little left over for other essential needs.

As our state economy continues to rebound, we have begun restoring some of the cuts made to many of our state's critical programs, but unfortunately, housing was not one of these areas. Affordable housing resources that were reduced to zero when redevelopment was eliminated must be among these restorations.

For these reasons, we request the following investment into the following key areas to address our housing affordability crisis:

Rental Housing for Lower Income Working Families

- $300 million for the Low income Housing Tax Credit (LIHTC). This program funds the construction, rehabilitation, acquisition of multi-family rental housing for families and individuals at 60 percent of area median income (AMI) or below. This one time investment will leverage $550 million in federal 4% LIHTC and at least $400 million in federal tax-exempt bond authority.

- $200 million for the Multi-family Housing Program (MHP). This program funds the construction, rehabilitation, and acquisition of multi-family rental housing for families and individuals at 60 percent of AMI or below.

Homeownership Opportunities and Rental Housing for Working Families

- $200 million for the Local Funding Grants for Workforce Housing. This new program will provide funding to local governments for down payment assistance, homeownership assistance, rental housing, and to address displacement for individuals

and families. In high cost areas local governments could serve families that make up to 120 percent of AMI. The program would require local jurisdictions to provide a funding match.

- $200 million for CalHome. This program provides for grants and loans to local governments and nonprofit organizations for rehabilitation of existing homes, mortgage assistance, real property acquisition, site development, predevelopment, and construction period expenses of homeownership development projects, or permanent financing for mutual housing and cooperative developments. Within this program is the Self-Help Housing Program that provides grants to nonprofit organizations for construction supervision of groups of families building their own homes.

Housing for Farmworkers and their Families

- $50 million Joe Serna Farmworker Housing Grant Program. This program finances the new construction, rehabilitation, and acquisition of owner-occupied and rental units for agricultural workers, with a priority for lower income households.

- $25 million increase to the Farmworker Housing Tax Credit. This program funds the construction, rehabilitation, and acquisition of multi-family rental housing for farmworkers and their families who make up to 60 percent of AMI.

- $250,000 for the Napa County Farmworker Housing Centers. Napa County is not eligible for funding from the Office of Migrant Services program; however, to maintain the County's three farmworker housing centers, additional funding is needed.

Seismic Retrofit of Soft-Story Homes

- $60 million for Personal Income Tax Credit for Seismic Retrofit of Soft Story buildings. This program allows a credit equal to 30 percent of a qualified taxpayer's qualified costs incurred for seismic retrofit construction.

Housing Assistance and Production for Homeless Individuals and Families

- $200 million for Multi-Family Housing Program – Supportive Housing. This program funds the construction, rehabilitation, acquisition of rental housing with supportive services for families and individuals who are homeless or at-risk of homelessness whose incomes do not exceed 30 percent of AMI.

- $60 million for the Medi-Cal Housing Program. This new program would provide rental assistance for people who are homeless and enrolled in Medi-Cal served through a county's 1115 Waiver Whole Person Care Pilot Program. The federal government has authorized $1.5 billion in funding for funding for services for the Whole Person Care

Pilot Program. Ongoing funding for the program would come from future savings by Medi-Cal due to housing high-risk homeless clients.

- $40 million for the Emergency Shelter Grant Program. This program assists persons at risk of becoming homeless with homelessness prevention assistance and rapid rehousing.

We appreciate your consideration of this request and look forward to working with you to ensure that California's families are served through these vital housing programs.

Sincerely,

David Chiu, Chair
Housing and Community Development
Committee

Tony Thurmond,
Assemblymember Fifteenth District
California State Assembly

56AD

A.D. 4

AD #18

AD#62

AD27

AD14

AD-4

Joni Hicks AD 78

Cc: Speaker Anthony Rendon
Assemblymember Philip Y. Ting

Attachment B

COUNTY OF LOS ANGELES
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DON KNABE
Fourth District

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Fifth District

April 11, 2016

The Honorable Adrin Nazarian, Chair
Assembly Budget Subcommittee #4
State Capitol, Room 4146
Sacramento, California 95814

RE: Housing: Budget Proposal - $100 Million State Matching Fund Program to Combat Homelessness for Fiscal Year 2016-17 - SPONSOR

Dear Assembly Member Nazarian,

The Los Angeles County Board of Supervisors sponsors a State Budget proposal to request $100 million in one-time State General Fund in FY 2016-17, to establish a new State Matching Fund Program to Combat Homelessness. The Program would provide 50/50 matching funds for counties and cities that commit their own funds, and/or federal housing subsidies that they administer. Counties and cities could use the funding for a combination of highly-effective strategies as referenced in the attached document.

In Los Angeles County, there has been a significant increase in homelessness, especially those living in tents, makeshift shelters, and vehicles. According to the Los Angeles Homeless Services Authority, the County's homeless population was 39,461 in 2013 and 44,359 in 2015; an increase of 12.4 percent. The homeless population in tents, makeshift shelters, and vehicles increased by 85 percent from 2013 (5,335) to 2015 (9,335).

On February 9, 2016, the Board unanimously approved a comprehensive plan comprised of 47 strategies to combat homelessness throughout the County. These strategies were developed by the Chief Executive Office's County Homeless Initiative, in collaboration with 25 County departments, 30 cities and more than 100 community organizations. To launch the implementation of these strategies, the Board approved $100 million in new one-time funding. Additionally, the Board directed the Housing Authority of the County of Los Angeles to dedicate an estimated 850 Housing Choice Vouchers for permanent supportive housing for the chronically homeless in FY 2016-17 and FY 2017-18. The County is prepared to leverage these funds to access State matching funds if this proposal is enacted.

Therefore, we urge your support of this proposal, which would strengthen local governments' efforts to combat homelessness.

Sincerely,

Donna Seitz
Acting Chief Legislative Representative

Martha Guerrero
Legislative Representative

c: Each Member and Consultant,
Assembly Budget Subcommittee #4

STATE MATCHING FUND PROGRAM TO COMBAT HOMELESSNESS
FY 2016-17 BUDGET PROPOSAL

The State can make a critical contribution to helping homeless individuals and families by establishing a new State Matching Fund Program to Combat Homelessness, which would be funded with $100 million in one-time State General Fund in FY 2016-17. The proposal would provide 50/50 matching funds for counties and cities that commit their own funds, and/or federal housing subsidies they administer.

Counties and cities could use the funding for any combination of the following five highly-effective strategies.

Five Key Strategies to Combat Homelessness

- **Subsidized Housing for Homeless Disabled Individuals Pursuing Supplemental Security Income (SSI).** Providing housing for homeless disabled individuals significantly increases the likelihood that they will qualify for SSI and sustain housing without a subsidy (or with a modest subsidy) upon approval for SSI. For individuals approved for SSI, housing subsidies can be recouped through Interim Assistance Reimbursement, and the recouped funding can be used to provide a housing subsidy for additional homeless disabled individuals pursuing SSI. The State would match county and city contributions for housing subsidies, and could recover its contribution for individuals approved for SSI and use the recovered funding for subsidies for other disabled homeless individuals.

- **Rapid Re-Housing.** These programs target homeless families and individuals who have low- to moderate- barriers to maintaining permanent housing. Rapid re-housing is the most effective and efficient intervention for more than 50 percent of homeless individuals and families based on available data. With short-term financial assistance, case management and targeted supportive services, homeless families and individuals are likely to secure an income adequate to maintain unsubsidized permanent housing. The State would match county and city contributions for rapid re-housing for homeless families and individuals who have a good chance of being able to pay their own rent in six to twelve months, typically through employment.

- **Housing Choice Vouchers for Permanent Supportive Housing.** Federal Section 8 Housing Choice Vouchers (HCV) are the primary source of permanent housing for chronically homeless adults, the homeless population most in need of permanent supportive housing. Supportive housing combines a permanent housing subsidy with case management, health, mental health, substance use disorder treatment, and other services. Public housing authorities can dedicate HCVs that become available through routine turnover for this population; however, funding is needed for the associated services. The State can incentivize public housing authorities to dedicate Section 8 vouchers to chronically homeless adults by providing $500 per month per person or household for supportive services for three years.

- **Interim/Bridge Housing for those Exiting Institutions.** Institutions *and* major systems, including hospitals, jails, prisons, and foster care, need to discharge people with appropriate planning and sufficient resources to ensure that they have housing upon discharge. Various forms of interim/bridge housing need to be available to promote successful reintegration into the community and to avoid recidivism. These housing options include shelter beds, stabilization beds, shared recovery housing, recuperative care beds, and board and care. The State would match county and city contributions for up to three months of bridge housing for individuals exiting jails, hospitals, prison, foster care, juvenile probation, and the military.

- **Enhance the Emergency Shelter System.** The emergency shelter system should be an effective point-of-access to and component of an integrated homeless services system. An adequate crisis housing system ensures that individuals, families, and youth have a safe place to stay in the short-term, with access to resources and services that will help them exit homelessness quickly. Emergency shelters must operate 24 hours a day, seven days a week to effectively triage, assess, and connect clients to housing, health and social services. The State would match county and city contributions to enable emergency shelters to remain open 24/7 and function as an effective platform for access to ongoing housing and services.

How the State Matching Fund Program Would Work

Specifically, cities and counties throughout the State would be able to submit applications for this funding through September 30, 2016, and could use the funding for any combination of any of the above five authorized strategies. City and county applications would be required to document approval of the local funding and/or Housing Choice Vouchers which would be matched by the State.

Conclusion

The State has an unprecedented opportunity to support and partner with counties and cities in combatting homelessness statewide. The provision of State matching funds will assist and incentivize localities to respond effectively to the crisis of homelessness which is significantly impacting communities across California.

Trailer Bill Proposal to Help Counties Combat Homelessness

The Request

The County of Los Angeles is seeking the enactment of trailer bill language to grant counties the authority to seek voter approval to impose a special tax on personal annual income above $1 million to combat homelessness.

What is the Problem?

The homeless crisis in Los Angeles County has been worsening and demands an urgent, coordinated response from the State, County, cities, and community partners throughout the region. The overall number of homeless people in Los Angeles County on a given night increased to 46,874 in 2016, which is 6% more than in 2015 and 19% more than in 2013. The subset of homeless people living in encampments, tents and vehicles increased by 20% from 2015 to 2016 and a staggering 123% from 2013 to 2016[1].

The Need for New Resources

The Los Angeles Homeless Services Authority estimates that $450 million in additional, ongoing funding is needed to address the current gap in homeless housing and services, excluding any costs associated with housing construction.

What the County of Los Angeles Has Done

In August 2015, in response to the homelessness crisis which pervades Los Angeles County, the County launched the Homeless Initiative, a countywide effort to develop a comprehensive set of County strategies to combat homelessness. The inclusive, collaborative planning process brought together 25 County departments, 30 cities and over 100 community organizations, service providers and advocates.

On February 9, 2016, the Board of Supervisors unanimously approved the coordinated set of 47 strategies in 6 categories: Prevent Homelessness; Subsidize Housing; Increase Income; Provide Case Management and Services; Create a Coordinated System; and Increase Affordable/Homeless Housing. These strategies strengthen and build on current County efforts and leverage mainstream criminal justice, health, and social services. To launch initial implementation of these strategies, the Board allocated $100 million in one-time funding, while emphasizing the critical need for ongoing revenue to sustain the strategies.

Why We Need Ongoing Revenue

It is impossible to solve an ongoing problem with one-time funding. The County conducted a poll to determine voter support for potential revenue-raising measures. The most popular option is a tax on personal income above $1 million/year which is supported by 76% of likely voters in the November 2016 election. A one-half percent millionaires' tax is estimated to generate $243 million per year in Los Angeles County.

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[1] *2016 Greater Los Angeles Homeless Count,* Los Angeles Homeless Services Authority

CBHDA: Estimated Impact of MHSA Housing Bond Proposal (As of TBL RN#16 18675)

(All dollars in millions)

	2016-17			2017-18			2018-19			2019-20			2020-21			2021-22			2022-23			2023-24		
Fund Estimates	**No Bond**	**With Bond**	**Difference**	**No Bond**	**With Bond**	**Difference**	**No Bond**	**With Bond**	**Difference**	**No Bond**	**With Bond**	**Difference**	**No Bond**	**With Bond**	**Difference**	**No Bond**	**With Bond**	**Difference**	**No Bond**	**With Bond**	**Difference**	**No Bond**	**With Bond**	**Difference**
Total MHSA Revenue Projections (Cash basis)	$ 1,864.70	$ 1,864.70		$ 1,945.60	$ 1,945.60		$ 1,898.60	$ 1,898.60		$ 1,936.57	$ 1,936.57		$ 1,975.30	$ 1,975.30		$ 2,014.81	$ 2,014.81		$ 2,055.11	$ 2,055.11		$ 2,096.21	$ 2,096.21	
Bond Debt Service Payment	$ -	$ -		$ -	$ 16.00		$ -	$ 36.00		$ -	$ 62.00		$ -	$ 88.00		$ -	$ 114.00		$ -	$ 130.00		$ -	$ 130.00	
5% State Administration	$ 93.24	$ 93.24		$ 97.28	$ 96.48		$ 94.93	$ 93.13		$ 96.83	$ 93.73		$ 98.77	$ 94.37		$ 100.74	$ 95.04		$ 102.76	$ 96.26		$ 104.81	$ 98.31	
County MHSA Allocation Funds	$ 1,957.94	$ 1,957.94	$ -	$ 1,848.32	$ 1,833.12	$ (15.20)	$ 1,803.67	$ 1,769.47	$ (34.20)	$ 1,839.74	$ 1,780.84	$ (58.90)	$ 1,876.54	$ 1,792.94	$ (83.60)	$ 1,914.07	$ 1,805.77	$ (108.30)	$ 1,952.35	$ 1,828.85	$ (123.50)	$ 1,991.40	$ 1,867.90	$ (123.50)

Proportional Impact of Bond Debt Service Payment on County MHSA Allocation Funds	**MHSA Allocation Percentages**	**2016-17 Impact**	**2017-18 Impact**	**2018-19 Impact**	**2019-20 Impact**	**2020-21 Impact**	**2021-22 Impact**	**2022-23 Impact**	**2023-24 Impact**	**Total First 8 FYs**
(All dollars in millions)		$ -	$ (15.20)	$ (34.20)	$ (58.90)	$ (83.60)	$ (108.30)	$ (123.50)	$ (123.50)	$ (547.20)
Alameda	3.58%	$ -	$ (0.54)	$ (1.22)	$ (2.11)	$ (2.99)	$ (3.88)	$ (4.42)	$ (4.42)	$ (19.55)
Alpine	0.10%	$ -	$ (0.02)	$ (0.04)	$ (0.06)	$ (0.09)	$ (0.11)	$ (0.13)	$ (0.13)	$ (0.56)
Amador	0.18%	$ -	$ (0.03)	$ (0.06)	$ (0.10)	$ (0.15)	$ (0.19)	$ (0.22)	$ (0.22)	$ (0.97)
Berkeley City	0.30%	$ -	$ (0.05)	$ (0.10)	$ (0.18)	$ (0.25)	$ (0.33)	$ (0.37)	$ (0.37)	$ (1.66)
Butte	0.59%	$ -	$ (0.09)	$ (0.20)	$ (0.35)	$ (0.49)	$ (0.64)	$ (0.72)	$ (0.72)	$ (3.20)
Calaveras	0.19%	$ -	$ (0.03)	$ (0.06)	$ (0.11)	$ (0.16)	$ (0.21)	$ (0.23)	$ (0.23)	$ (1.03)
Colusa	0.16%	$ -	$ (0.02)	$ (0.06)	$ (0.10)	$ (0.14)	$ (0.18)	$ (0.20)	$ (0.20)	$ (0.88)
Contra Costa	2.26%	$ -	$ (0.34)	$ (0.77)	$ (1.33)	$ (1.89)	$ (2.45)	$ (2.79)	$ (2.79)	$ (12.36)
Del Norte	0.17%	$ -	$ (0.03)	$ (0.06)	$ (0.10)	$ (0.14)	$ (0.18)	$ (0.21)	$ (0.21)	$ (0.92)
El Dorado	0.41%	$ -	$ (0.06)	$ (0.14)	$ (0.24)	$ (0.35)	$ (0.45)	$ (0.51)	$ (0.51)	$ (2.26)
Fresno	2.41%	$ -	$ (0.37)	$ (0.82)	$ (1.42)	$ (2.02)	$ (2.61)	$ (2.98)	$ (2.98)	$ (13.17)
Glenn	0.17%	$ -	$ (0.03)	$ (0.06)	$ (0.10)	$ (0.14)	$ (0.18)	$ (0.21)	$ (0.21)	$ (0.92)
Humboldt	0.36%	$ -	$ (0.06)	$ (0.12)	$ (0.21)	$ (0.30)	$ (0.39)	$ (0.45)	$ (0.45)	$ (1.98)
Imperial	0.50%	$ -	$ (0.08)	$ (0.17)	$ (0.29)	$ (0.42)	$ (0.54)	$ (0.62)	$ (0.62)	$ (2.74)
Inyo	0.12%	$ -	$ (0.02)	$ (0.04)	$ (0.07)	$ (0.10)	$ (0.12)	$ (0.14)	$ (0.14)	$ (0.63)
Kern	2.09%	$ -	$ (0.32)	$ (0.72)	$ (1.23)	$ (1.75)	$ (2.27)	$ (2.59)	$ (2.59)	$ (11.44)
Kings	0.42%	$ -	$ (0.06)	$ (0.14)	$ (0.25)	$ (0.35)	$ (0.46)	$ (0.52)	$ (0.52)	$ (2.31)
Lake	0.21%	$ -	$ (0.03)	$ (0.07)	$ (0.12)	$ (0.18)	$ (0.23)	$ (0.26)	$ (0.26)	$ (1.15)
Lassen	0.17%	$ -	$ (0.03)	$ (0.06)	$ (0.10)	$ (0.14)	$ (0.18)	$ (0.21)	$ (0.21)	$ (0.93)
Los Angeles	28.55%	$ -	$ (4.34)	$ (9.76)	$ (16.81)	$ (23.86)	$ (30.92)	$ (35.25)	$ (35.25)	$ (155.92)
Madera	0.44%	$ -	$ (0.07)	$ (0.15)	$ (0.26)	$ (0.37)	$ (0.48)	$ (0.54)	$ (0.54)	$ (2.41)
Marin	0.57%	$ -	$ (0.09)	$ (0.19)	$ (0.33)	$ (0.47)	$ (0.62)	$ (0.70)	$ (0.70)	$ (3.10)
Mariposa	0.12%	$ -	$ (0.02)	$ (0.04)	$ (0.07)	$ (0.10)	$ (0.13)	$ (0.14)	$ (0.14)	$ (0.64)
Mendocino	0.26%	$ -	$ (0.04)	$ (0.09)	$ (0.15)	$ (0.21)	$ (0.28)	$ (0.32)	$ (0.32)	$ (1.40)
Merced	0.73%	$ -	$ (0.11)	$ (0.25)	$ (0.43)	$ (0.61)	$ (0.79)	$ (0.91)	$ (0.91)	$ (4.01)
Modoc	0.11%	$ -	$ (0.02)	$ (0.04)	$ (0.06)	$ (0.09)	$ (0.12)	$ (0.14)	$ (0.14)	$ (0.60)
Mono	0.11%	$ -	$ (0.02)	$ (0.04)	$ (0.07)	$ (0.09)	$ (0.12)	$ (0.14)	$ (0.14)	$ (0.62)
Monterey	1.18%	$ -	$ (0.18)	$ (0.40)	$ (0.69)	$ (0.98)	$ (1.28)	$ (1.46)	$ (1.46)	$ (6.44)
Napa	0.34%	$ -	$ (0.05)	$ (0.12)	$ (0.20)	$ (0.29)	$ (0.37)	$ (0.42)	$ (0.42)	$ (1.88)
Nevada	0.29%	$ -	$ (0.04)	$ (0.10)	$ (0.17)	$ (0.24)	$ (0.31)	$ (0.35)	$ (0.35)	$ (1.56)
Orange	8.11%	$ -	$ (1.23)	$ (2.77)	$ (4.78)	$ (6.78)	$ (8.78)	$ (10.02)	$ (10.02)	$ (44.30)
Placer	0.67%	$ -	$ (0.10)	$ (0.23)	$ (0.40)	$ (0.56)	$ (0.73)	$ (0.83)	$ (0.83)	$ (3.68)
Plumas	0.16%	$ -	$ (0.02)	$ (0.05)	$ (0.09)	$ (0.13)	$ (0.17)	$ (0.19)	$ (0.19)	$ (0.86)
Riverside	5.12%	$ -	$ (0.78)	$ (1.75)	$ (3.02)	$ (4.28)	$ (5.54)	$ (6.32)	$ (6.32)	$ (27.97)
Sacramento	3.17%	$ -	$ (0.48)	$ (1.08)	$ (1.87)	$ (2.65)	$ (3.43)	$ (3.91)	$ (3.91)	$ (17.30)
San Benito	0.21%	$ -	$ (0.03)	$ (0.07)	$ (0.12)	$ (0.17)	$ (0.23)	$ (0.26)	$ (0.26)	$ (1.14)
San Bernardino	5.24%	$ -	$ (0.80)	$ (1.79)	$ (3.09)	$ (4.38)	$ (5.68)	$ (6.47)	$ (6.47)	$ (28.63)
San Diego	8.20%	$ -	$ (1.25)	$ (2.81)	$ (4.83)	$ (6.86)	$ (8.88)	$ (10.13)	$ (10.13)	$ (44.81)
San Francisco	1.84%	$ -	$ (0.28)	$ (0.63)	$ (1.09)	$ (1.54)	$ (2.00)	$ (2.28)	$ (2.28)	$ (10.06)
San Joaquin	1.67%	$ -	$ (0.25)	$ (0.57)	$ (0.99)	$ (1.40)	$ (1.81)	$ (2.07)	$ (2.07)	$ (9.14)
San Luis Obispo	0.69%	$ -	$ (0.10)	$ (0.23)	$ (0.40)	$ (0.57)	$ (0.74)	$ (0.85)	$ (0.85)	$ (3.75)
San Mateo	1.63%	$ -	$ (0.25)	$ (0.56)	$ (0.96)	$ (1.36)	$ (1.77)	$ (2.01)	$ (2.01)	$ (8.91)
Santa Barbara	1.16%	$ -	$ (0.18)	$ (0.40)	$ (0.69)	$ (0.97)	$ (1.26)	$ (1.44)	$ (1.44)	$ (6.36)
Santa Clara	4.64%	$ -	$ (0.71)	$ (1.59)	$ (2.74)	$ (3.88)	$ (5.03)	$ (5.74)	$ (5.74)	$ (25.37)
Santa Cruz	0.74%	$ -	$ (0.11)	$ (0.25)	$ (0.44)	$ (0.62)	$ (0.81)	$ (0.92)	$ (0.92)	$ (4.07)
Shasta	0.49%	$ -	$ (0.07)	$ (0.17)	$ (0.29)	$ (0.41)	$ (0.53)	$ (0.61)	$ (0.61)	$ (2.68)
Sierra	0.10%	$ -	$ (0.02)	$ (0.04)	$ (0.06)	$ (0.09)	$ (0.11)	$ (0.13)	$ (0.13)	$ (0.57)
Siskiyou	0.18%	$ -	$ (0.03)	$ (0.06)	$ (0.11)	$ (0.15)	$ (0.20)	$ (0.22)	$ (0.22)	$ (0.99)
Solano	1.02%	$ -	$ (0.16)	$ (0.35)	$ (0.60)	$ (0.86)	$ (1.11)	$ (1.26)	$ (1.26)	$ (5.59)
Sonoma	1.14%	$ -	$ (0.17)	$ (0.39)	$ (0.67)	$ (0.96)	$ (1.24)	$ (1.41)	$ (1.41)	$ (6.24)
Stanislaus	1.28%	$ -	$ (0.19)	$ (0.44)	$ (0.75)	$ (1.07)	$ (1.38)	$ (1.58)	$ (1.58)	$ (6.98)
Sutter/Yuba	0.49%	$ -	$ (0.07)	$ (0.17)	$ (0.29)	$ (0.41)	$ (0.53)	$ (0.60)	$ (0.60)	$ (2.67)
Tehama	0.21%	$ -	$ (0.03)	$ (0.07)	$ (0.12)	$ (0.17)	$ (0.22)	$ (0.25)	$ (0.25)	$ (1.12)
Tri-City	0.56%	$ -	$ (0.08)	$ (0.19)	$ (0.33)	$ (0.46)	$ (0.60)	$ (0.69)	$ (0.69)	$ (3.03)
Trinity	0.11%	$ -	$ (0.02)	$ (0.04)	$ (0.07)	$ (0.09)	$ (0.12)	$ (0.14)	$ (0.14)	$ (0.62)
Tulare	1.21%	$ -	$ (0.18)	$ (0.41)	$ (0.71)	$ (1.01)	$ (1.31)	$ (1.50)	$ (1.50)	$ (6.62)
Tuolumne	0.20%	$ -	$ (0.03)	$ (0.07)	$ (0.12)	$ (0.17)	$ (0.22)	$ (0.25)	$ (0.25)	$ (1.10)
Ventura	2.10%	$ -	$ (0.32)	$ (0.72)	$ (1.24)	$ (1.76)	$ (2.28)	$ (2.60)	$ (2.60)	$ (11.49)
Yolo	0.54%	$ -	$ (0.08)	$ (0.18)	$ (0.32)	$ (0.45)	$ (0.58)	$ (0.66)	$ (0.66)	$ (2.94)
Totals	**100.00%**	**$ -**	**$ (15.20)**	**$ (34.20)**	**$ (58.90)**	**$ (83.60)**	**$ (108.30)**	**$ (123.50)**	**$ (123.50)**	**$ (546.20)**

***Note*: These figures include only the first 8 fiscal years, for estimation purposes. The annual bond debt service payments could carry forward each year through FY 2051-52 to fully repay the $2 billion in debt service, plus interest.**

Notes:

Geiss Consulting (May 2016) is the source for MHSA Revenue Projections in FYs 2016-17 through 2018-19.

Senate Handout "Potential Debt Service Costs (5/17/16)" is the source for MHSA Revenue Projections (including an assumption of 2% annual growth) in FYs 2019-20 forward, and for the estimated annual bond debt service payments.

Attachment D

County Draft Sunday June 5
CSAC, UCC, RCRC, and CBHDA,

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LEGISLATIVE COUNSEL'S DIGEST

Bill No.

as introduced, ___

General Subject: No Place Like Home Program.

(1) The Mental Health Services Act (MHSA), an initiative measure enacted by the voters as Proposition 63 at the November 2, 2004, statewide general election, imposes a 1% tax on that portion of a taxpayer's taxable income that exceeds $1,000,000 and requires that the revenue from that tax be deposited in the Mental Health Services Fund to fund various county mental health programs. The MHSA authorizes the Legislature to amend its provisions by a 2/3 vote, provided that the amendment is consistent with and furthers the intent of the act.

This bill would establish the No Place Like Home Grant Program, to be administered by the Department of Housing and Conummunity -Development. The bill would require the department to award $2,000,000,000 among counties ~~and developers~~ to finance the acquisition, design, construction, or reconstruction of permanent supportive housing for individuals with mental illness who are chronically homeless.

The bill would require the department to allocate $1,800,000 to a competitive grant program. The bill would require that applicants meet specified requirements to be eligible to apply for grants and would require the department to valuate applications using specified criteria. The bill would require the department to award moneys in four grant rounds, as provided. The bill would require the department to allocate $200,000,000 among all counties within this state proportionate to the number of homeless persons within each county. The bill would establish, and continuously appropriate, the No Place Like Home Fund for these purposes. The bill would also appropriate $6,200,000 from the Mental Health Services Fund to the department to provide technical and grant preparation assistance to counties. The bill would require counties *to* annually report to the department on activities funded under these provisions, as provided.

This bill would establish the No Place Like Home Grant Program Advisory Committee, as specified, and require the committee to assist and advise the department in the implementation of the program, review and approve the department's guidelines, review the department's progress in distributing moneys pursuant to the program; and provide advise and guidance on statewide homelessness issues. The bill would also requite the department to submit a report on the program to the Legislature by December 31 of each year and, upon an appropriation for that purpose, to contract with a public or private research university in this state to evaluate the program, as provided.

(2) The MHSA, among other things, requires county health programs to develop plans for innovative programs, to be funded as provided, and requires that the innovative program have specified purposes, including increasing access to services. Existing law

requires that the projects included in the innovative program portion of a county health plan meet specified requirements, including increasing access to underserved groups and increasing access to services. The MHSA further requires the State Department of Health Care Services, in coordination with counties, to establish a program designed to prevent mental illnesses from becoming severe and disabling and requires that the program provide specified services.

This bill would specify that the services required to be provided through these programs may include the provision of permanent supportive housing.

(3) This bill would declare that its provisions further the intent of the MHSA.

Vote: 21.3. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

1618675151675BTIAMS24

An act to amend Sections 5830, 5840, and 5847 of, and to add Part 3.9 (commencing with Section 5849.1) to Division 5 of, the Welfare and Institutions Code, relating to housing, and making an appropriation therefor.

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. Section 5830 of the Welfare and Institutions Code is amended to read:

5830. County mental health programs shall develop plans for innovative programs to be funded pursuant to paragraph (6) of subdivision (a) of Section 5892.

(a) The innovative programs shall have the following purposes:

(1) To increase access to underserved groups.

(2) To increase the quality of services, including better outcomes.

(3) To promote interagency collaboration.

(4) To increase access to ~~servi~~service~~e~~es. services, including, but not limited to, services provided through permanent supportive housing.

(b) All projects included in the innovative program portion of the county plan shall meet the following requirements:

(1) Address one of the following purposes as its primary purpose:

(A) Increase access to underserved ~~groups.~~ groups, which may include providing access through the provision of permanent supportive housing.

(B) Increase the quality of services, including measurable outcomes.

(C) Promote interagency and community collaboration.

(D) Increase access to ~~servicees.~~ services, which may include providing access through the provision of permanent supportive housing.

(2) Support innovative approaches by doing one of the following:

(A) Introducing new mental health practices or approaches, including, but not limited to, prevention and early intervention.

(B) Making a change to an existing mental health practice or approach, including, but not limited to, adaptation for a new setting or community.

(C) Introducing a new application to the mental health system of a promising community-driven practice or an approach that has been successful in nonmental health contexts or settings.

(D) Participating in a housing program designed to stabilize a persons living situation while also providing supportive treatment on site.

(c) An innovative project may affect virtually any aspect of mental health practices or assess a new or changed application of a promising approach to solving persistent, seemingly intractable mental health challenges, including, but not limited to, any of the following:

(1) Administrative, governance, and organizational practices, processes, or procedures.

(2) Advocacy.

(3) Education and training for service providers, including nontraditional mental health practitioners.

(4) Outreach, capacity building, and community development.

(5) System development.

(6) Public education efforts.

(7) Research.

(8) Services and interventions, including prevention, early intervention, and treatment.

(9) Permanent supportive housing development.

(d) If an innovative project has proven to be successful and a county chooses to continue it, the project workplan shall transition to another category of funding as appropriate.

(e) County mental health programs shall expend funds for their innovation programs upon approval by the Mental Health Services Oversight and Accountability Commission.

SEC. 2. Section 5840 of the Welfare and Institutions Code is amended to read:

5840. (a) The State Department of Health Care Services, in coordination with counties, shall establish a program designed to prevent mental illnesses from becoming severe and disabling. The program shall emphasize improving timely access to services for underserved populations.

(b) The program shall include the following components:

(1) Outreach to families, employers, primary care health care providers, and others to recognize the early signs of potentially severe and disabling mental illnesses.

(2) Access and linkage to medically necessary care provided by county mental health programs for children with severe mental illness, as defined in Section 5600.3, and for adults and seniors with severe mental illness, as defined in Section 5600.3, as early in the onset of these conditions as practicable.

(3) Reduction in stigma associated with either being diagnosed with a mental illness or seeking mental health services.

(4) Reduction in discrimination against people with mental illness.

(c) The program shall include mental health services similar to those provided under other programs effective in preventing mental illnesses from becoming severe,

and shall also include components similar to programs that have been successful in reducing the duration of untreated severe mental illnesses and assisting people in quickly regaining productive lives. These services may be provided through the provision of permanent supportive housing.

(d) The program shall emphasize strategies to reduce the following negative outcomes that may result from untreated mental illness:

(1) Suicide.

(2) Incarcerations.

(3) School failure or dropout.

(4) Unemployment.

(5) Prolonged suffering.

(6) Homelessness.

(7) Removal of children from their homes.

(e) Prevention and early intervention funds may be used to broaden the provision of community-based mental health services by adding prevention and early intervention services or activities to these ~~serviees.~~ services, which may be provided through the provision of permanent supportive housing.

(f) In consultation with mental health stakeholders, and consistent with regulations from the Mental Health Services Oversight and Accountability Commission, pursuant to Section 5846, the department shall revise the program elements in Section 5840 applicable to all county mental health programs in future years to reflect what is learned about the most effective prevention and intervention programs for children, adults, and semors.

SEC. 3. Section 5847 of the Welfare and Institutions Code is amended to read:

5847. Integrated Plans for Prevention, Innovation, and System of Care Services.

(a) Each county mental health program shall prepare and submit a three-year program and expenditure plan, and annual updates, adopted by the county board of supervisors, to the Mental Health Services Oversight and Accountability Commission within 30 days after adoption.

(b) The three-year program and expenditure plan shall be based on available unspent funds and estimated revenue allocations provided by the state and in accordance with established stakeholder engagement and planning requirements as required in Section 5848. The three-year program and expenditure plan and annual updates shall include all of the following:

(1) A program for prevention and early intervention in accordance with Part 3.6 (commencing with Section 5840).

(2) A program for services to children in accordance with Part 4 (commencing with Section 5850), to include a program pursuant to Chapter 4 (commencing with Section 18250) of Part 6 of Division 9 or provide substantial evidence that it is not feasible to establish a wraparound program in that county.

(3) A program for services to adults and seniors in accordance with Part 3 (commencing with Section 5800).

(4) A program for innovations in accordance with Part 3.2 (commencing with Section 5830).

(5) A program for technological needs and capital facilities needed to provide services pursuant to Part 3 (commencing with Section 5800), Part 3.6 (commencing

with Section 5840), and Part 4 (commencing with Section 5850). All plans for proposed facilities with restrictive settings shall demonstrate that the needs of the people to be served cannot be met in a less restrictive or more integrated setting. setting, such as permanent supportive housing.

(6) Identification of shortages in personnel to provide services pursuant to the above programs and the additional assistance needed from the education and training programs established pursuant to Part 3.1 (commencing with Section 5820).

(7) Establishment and maintenance of a prudent reserve to ensure the county program will continue to be able to serve children, adults, and seniors that it is currently serving pursuant to Part 3 (commencing with Section 5800), the Adult and Older Adult Mental Health System of Care Act, Part 3.6 (commencing with Section 5840), Prevention and Early Intervention Programs, and Part 4 (commencing with Section 5850), the Children's Mental Health Services Act, during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

(8) Certification by the county behavioral health director, which ensures that the county has complied with all pertinent regulations, laws, and statutes of the Mental Health Services Act, including stakeholder participation and nonsupplantation requirements.

(9) Certification by the county behavioral health director and by the county auditor-controller that the county has complied with any fiscal accountability requirements as directed by the State Department of Health Care Services, and that all expenditures are consistent with the requirements of the Mental Health Services Act.

(c) The programs established pursuant to paragraphs (2) and (3) of subdivision (b) shall include services to address the needs of transition age youth 16 to 25 years of age. In implementing this subdivision, county mental health programs shall consider the needs of transition age foster youth.

(d) Each year, the State Department of Health Care Services shall inform the County Behavioral Health Directors Association of California and the Mental Health Services Oversight and Accountability Commission of the methodology used for revenue allocation to the counties.

(e) Each county mental health program shall prepare expenditure plans pursuant to Part 3 (commencing with Section 5800) for adults and seniors, Part 3.2 (commencing with Section 5830) for innovative programs, Part 3.6 (commencing with Section 5840) for prevention and early intervention programs, and Part 4 (commencing with Section 5850) for services for children, and updates to the plans developed pursuant to this section. Each expenditure update shall indicate the number of children, adults, and seniors to be served pursuant to Part 3 (commencing with Section 5800), and Part 4 (commencing with Section 5850), and the cost per person. The expenditure update shall include utilization of unspent funds allocated in the previous year and the proposed expenditure for the same purpose.

(f) A county mental health program shall include an allocation of funds from a reserve established pursuant to paragraph (7) of subdivision (b) for services pursuant to paragraphs (2) and (3) of subdivision (b) in years in which the allocation of funds for services pursuant to subdivision (e) are not adequate to continue to serve the same number of individuals as the county had been serving in the previous fiscal year.

SEC. 4. Part 3.9 (commencing with Section 5849.1) is added to Division 5 of the Welfare and Institutions Code, to read:

PART 3.9. THE NO PLACE LIKE HOME PROGRAM

5849.1. (a) The Legislature finds and declares that this part is consistent with and furthers the purposes of the Mental Health Services Act, enacted by Proposition 63 at the November 2, 2004, statewide general election, within the meaning of Section 18 of that measure.

(b) The Legislature further finds and declares all of the following:

(1) Housing is ~~the~~ a key factor for stabilization and recovery to occur and results in improved outcomes ~~the most successful outcomes~~ for individuals ~~those~~ living with a mental illness.

(2) Untreated mental illness can increase the risk of homelessness, especially for single adults. ~~Mental illness was the third largest cause of homelessness for single adults.~~ (3) California has the nation's largest homeless population that is disproportionally comprised of women with children, veterans, and the chronically homeless.

(4) California has the largest number of homeless veterans in the United States at 24 percent of the total population in our nation. Fifty percent of California's veterans live with serious mental illness and 70 percent have a substance use disorder.

(5) Fifty percent of mothers experiencing homelessness have experienced a major depressive episode since becoming homeless and 36 percent of these mothers live with post-traumatic stress disorder and 41 percent have a substance use disorder.

Comment [FM1]: All edits made for clarity

~~(6) Ninety-three percent of supportive housing tenants who live with mental illness and substance use disorders voluntarily participated in the services offered.~~

(7) Adults who receive 2 years of "whatever-it-takes," or Full Service Partnership services, experience a 68 percent reduction in homelessness.

(8) For every dollar of bond funds invested in permanent supportive housing the state and local governments can leverage a significant amount of additional dollars through tax credits, Medicaid health services funding, and other housing development funds.

(9) Tenants of permanent supportive housing reduced their visits to the emergency department by 56 percent, and their hospital admissions by 45 percent.

(10) The cost in public services for a chronically homeless Californians range from $60,000 to $100,000 annually. When housed, these costs are cut in half and some reports show reductions in cost of more than 70 percent, including potentially less involvement with the health and criminal justice systems.~~,~~

(11) Californians have identified homelessness as their top tier priority, this measure seeks to address the needs of the most vulnerable people within this population.

(12) Having counties provide mental health programming and services is a benefit to the people of the state.

5849.2. As used in this part, the following definitions shall apply:

(a) "At risk of chronic homelessness" includes, but is not limited to, persons who are at high risk of long-term and intermittent homelessness, including persons with mentall~~y~~ illness released from incarceration, emancipated foster youth, and others.

(b) "Committee" means the No Place Like Home Grant Program Advisory Committee established pursuant to Section 5849.3.

Comment [FM2]: Unusual statistic and in past tense?

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Comment [FM3]: As much leveraging as possible by all entities

Comment [FM4]: Furthers goal of the act

Comment [FM5]: Our bosses

(c) "Chronically homeless" has the same meaning as defined in Section 578.3 of Title 4 of the Code of Federal Regulations, as that section read on May 1, 2016.

(d) "Department" means the Department of Housing and Community Development.

(e) "Fund" means the No Place Like Home Fund established pursuant to Section 5849.4.

(f) "Homeless" has the same meaning as defined in Section 11302 of Title 42 of the United States Code, as that section read on May 1, 2016.

(g) "Permanent supportive housing" has the same meaning as "supportive housing," as defined in Section 50675.14 of the Health and Safety Code, except that "permanent supportive housing" shall include associated facilities if used to provide services to housing residents.

(h) "Program" means the process for awarding grants and loans and distributing moneys to applicants established in Sections 5849.7, 5849.8, and 5849.9.

(1) "Competitive grant program" means that portion of the program for awarding grants and loans by competitive application established by Section 5849.8.

(2) "Distribution program" means that portion of the program for providing moneys to counties described in Section 5849.9.

(i) "Target population" means individuals or households as provided in 5600.3 who are homeless, chronically homeless or at risk of chronic homelessness.

5849.3. (a) There is hereby established the No Place Like Home Grant Program Advisory Committee. Membership on the committee shall be as follows:

(1) The Director of Housing and Community Development, or his or her designee, who shall serve as the chairperson of the committee.

(2) The Director of Health Care Services, or his or her designee, and an additional representative.

(3) The Secretary of Veterans Affairs, or his or her designee.

(4) The Director of Social Services, or his or her designee.

(5) The Treasurer, or his or her designee.

(6) A member of the Mental Health Services Oversight and Accountability Commission, to be designated by the chairperson of the committee.

(7) Two ~~A c~~chief administrative officers of a county or ~~a~~ elected members of a county board of supervisors, to be appointed by the California State Association of Counties. ~~Governor.~~

(insert, renumber) A county staff person or county planner with experience in homeless services and/or the development of affordable and supportive housing appointed by the California State Association of Counties.

(8) A director of ~~a~~ county behavioral health department, to be appointed by the California Behavioral Health Directors Association, ~~a statewide association representing counties~~ ~~the Governor.~~

(9) An administrative officer of a city, to be appointed by the League of California Cities. ~~Governor.~~

(10) A representative of an affordable housing organization, to be appointed by the Speaker of the Assembly.

(11) A representative of a community mental health organization, to be appointed by the Senate Rules Committee.

(12) A representative of a continuum of care organization, to be appointed by the Governor.

Comment [FM6]: Our intent is to include representation from large and small counties

Comment [FM7]: Having a county planner or housing-type person would be key

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(13) A person with a severe mental illness or a family member of a person with a severe mental illness who has benefited from permanent supportive housing.

(b) The committee shall do all of the following:

(1) Assist and advise the department in the implementation of the program.

(2) Review and approve the department's guidelines.

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Comment [K8]: In line with MHSA structure

Comment [FM9]: Appreciate the Senate's effort to ensure robust committee involvement

(3) Review the department's progress in distributing moneys pursuant to this part.

(4) Provide advice and guidance more broadly on statewide homelessness issues.

5849.4. (a) The No Place Like Home Fund is hereby created within the State Treasury and, notwithstanding Section 13340 of the Government Code, continuously appropriated to the department for the purposes of this part. The department may use up to five percent of the amount deposited in the fund for administrative expenses in implementing this part.

(b) There shall be paid into the fund the following:

(1) Any proceeds from the issuance of bonds by the Treasurer for the purpose of implementing the program.

(2) Any other federal or state grant, or from any private donation or grant, for the purposes of this part.

(3) Any interest payment, loan repayments, or other return of funds.

5849.5. (a) The department may adopt guidelines or regulations as necessary to exercise the powers and perform the duties conferred or imposed on it by this part. Any guideline or regulation adopted pursuant to this section shall not be subject to the requirements of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code).

(b) The department may adopt emergency regulations in order to expedite the award of moneys pursuant to this part.

5849.6. For the purpose of administering this part, the department shall organize counties into the following competitive groupings ~~based on the number of homeless persons residing within each county~~, as determined by the department, in consultation with the California State Association of Counties:.:

(a) The County of Los Angeles.

(b) Large counties.

(c) Medium counties.

(d) Small counties.

5849.7. (a) The department shall administer a competitive grant program, pursuant to Section 5849.8, and distribution program, pursuant to Section 5849.9, for awarding a total of two billion dollars ($2,000,000,000) among counties ~~and developers~~ to finance the construction, rehabilitation or preservation of permanent supportive housing for individuals with mental health supportive needs who are homeless or at risk of homelessness.

(b) For the competitive grant program established by Section 5849.8, the following shall apply:

(1) A county and developer may ~~shall~~ apply as co-applicants, except as otherwise allowed in guidelines and regulations required by this part or pursuant to section 5849.8(b).

(2) Funded developments shall integrate the target population with the general public.

(3) Funded developments shall utilize low barrier tenant selection practices that prioritize vulnerable populations and offer flexible, voluntary, and individualized supportive services.

Comment [K10]: Counties oppose basing the groupings solely on the HUD homeless count, but also don't want to make a complicated multi-faceted formula, either. The HUD homeless count is incomplete for many counties. Additionally, since these funds are intended for homeless people with serious mental illness, we think other factors, such as prevalence of mental illness, could be considered when guidance is later crafted by the Advisory Committee and HCD in consultation with CSAC.

Comment [FM11]: County as sole applicant

Comment [FM12]: If a county has a developer, all the better.

(4) The guidelines may provide for alternative housing models, such as shared housing models of fewer than five units. Integration requirements may be modified in shared housing.

(5) Funds shall be offered as deferred payment loans to finance capital costs including acquisition, design, construction, rehabilitation or reconstruction, and to capitalize operating reserves of permanent supportive housing for the target population.

(6) The department shall adopt guidelines establishing income and rent standards.

5849.8. (a) One billion eight hundred million dollars ($1,800,000,000) shall be allocated from the fund for the purposes of the competitive grant program. The department shall develop a competitive application process for the purpose of awarding moneys pursuant to this section. In considering applications, the department shall do all of the following:

(1) Restrict eligibility to applicants that meet the following minimum criteria:

(A) The county commits to provide mental health supportive services inside the supportive housing development for at least 20 year, or continue to provide services to assist the target population as defined in this act.~~s.~~

(B) The county has developed a county plan to combat homelessness, which includes a description of homelessness countywide, any special challenges or barriers to serving this population, county resources applied to the issue, community-based resources, an outline of partners and collaborations, and proposed solutions.

(C) The county commits to provide mental health and other supportive services to the individuals residing in the permanent supportive housing units ~~and other services, including drug treatment services~~ from any other available funding source~~s~~, including, but not limited to~~, the following~~:

Comment [FM13]: Tried to broaden the uses to make the 20 years more palatable. We recognize that 20 years is much more flexible than 55/life of the loan.

Comment [FM14]: Section (ii) below allows counties to provide drug treatment services

(i) The Mental Health Services Act, enacted by Proposition 63 at the November 2, 2004, general election, as amended.

(ii) The Drug Medi-Cal Treatment Program (22 Cal. Code Regs. 51341.1, 51490.1, and 51516.1).

(iii) Funds allocated from the Local Revenue Fund to the county's mental health account of its local health and welfare trust fund established pursuant to Section 17600.10.

(iv) Funds received from private nonprofit organizations.

(v) Other county funds.

(D) Meet other threshold requirements including, but not limited to, developer capacity to develop, own, and operate a permanent supportive housing development for the target population, application proposes a :financially feasible development with reasonable development costs.

(2) The department shall evaluate applications using, at minimum, the following criteria:

(A) The extent to which assisted units ~~are restricted to~~ prioritize persons who are chronically homeless ~~-~~or at risk of chronic homelessness within the target population.

(B) The extent to which other ~~non-state~~ funds are leveraged for capital costs.

(C) The extent to which projects achieve deeper affordability through the use of non-state project-based rental assistance, operating subsidies, or other funding.

(D) Project readiness.

Comment [FM15]: clarifying

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Comment [FM16]: An edit

(E) The extent to which applicants offer a range of on and off-site supportive services to tenants, including mental health services, behavioral health services, primary health, employment, and other tenancy support services.

(b) The department shall ~~may~~ establish an alternative process for allocating funds as grants directly to counties ~~with at least five percent of the state's homeless population and~~ that demonstrate the capacity to either utilize the California Housing Finance Agency (CalHFA) or directly administer loan funds for permanent supportive housing serving the target population consistent with this part. The department shall adopt guidelines establishing the parameters of an alternative process, if any, and requirements for local administration of funds. ~~.~~ The alternative process set forth in this subdivision ~~-~~shall utilize the competitive groups outlined in section 5849.6 to ensure all counties have access to these funds if they are so qualified, ~~.~~ Counties may only apply for funding provided for in this section through the competitive process or alternative process, for each round of funding. Funds allocated in the alternative process must not exceed 10 percent of the likely total bond funding under this Act. The department shall solicit interest from counties in each of the competitive groupings pursuant to section 5849.6. Funds not committed to projects within two years following award of funds to counties~~mities~~ shall be returned to the state for the purposes of the competitive grant program. The Department shall consider the following when selecting participating counties:

(1) Demonstrated ability to finance or obtain permanent supportive housing with local and federal funds, and monitor requirements for the life of the project ~~loan~~.

(2) Past history of delivering supportive services to the target population in housing.

Comment [FM17]: Intent is to allow as many project-ready counties to access alternative process as possible. Subject to discussion.

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Comment [FM18]: Need clarity on whether a county may access both the alternative and competitive process?

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Comment [FM19]: Concerns about alternative process gathering a large proportion of available funds. Also dependent on answer to above question…

Comment [FM20]: Again, broadening access to alternative process.

(3) Past history of committing project-based vouchers or other innovative methods of securing permanent housing for the target population.

(4) Ability to prioritize the most vulnerable within the target population through coordinated entry system.

(5) If utilizing the CalHFA to administer loan funds, demonstrate the intent and capacity to enter into an agreement with that Agency for this purpose.

(e) ~~(c)~~ The department shall award grants in at least four grant rounds as follows: (1) The department shall issue its first request for proposal for the competitive grant program no later than 180 days after any deadline for appeals as set forth in Section 870 of the Code of Civil Procedure.

Comment [FM21]: Added for flexibility

Comment [FM22]: Makes sense

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(2) The second round shall be completed no later than one year after the completion of the first round.

(3) The third round shall be completed no later than two years after the completion of the second round.

(4) The fourth round shall be completed no later than three years after the completion of the third round.

(5) Subsequent rounds shall occur annually thereafter in order to fully exhaust remaining funds.

(d) (1) Any loans made by the department pursuant to this section shall be in the form of secured deferred payment loans to pay for the eligible costs of development. Principal and accumulated interest is due and payable upon completion of the term of the loan, which shall be established through program guidelines adopted pursuant to Section 5849.5. The loan shall bear simple interest at a rate of three percent per annum on the unpaid principal balance. The department shall require annual loan payments in the minimum amount necessary to cover the costs of project monitoring. For the first 15 years of the loan term, the amount of the required loan payments shall not exceed forty-two hundredths of 1 percent per annum.

(2) The department may establish maximum loan-to-value requirements for some or all of the types of projects that are eligible for funding under this part, which shall be established through program guidelines adopted pursuant to Section 5849.5.

(3) The department shall establish per-unit and per-project loan limits for all project types.

(e) (1) The department may designate an amount not to exceed four percent of funds allocated for the competitive grant program, not including funding allocated pursuant to subdivision (b), in order to cure or avert a default on the terms of any loan or other obligation by the recipient of financial assistance, or bidding at any foreclosure sale where the default or foreclosure sale would jeopardize the department's security in the rental housing development assisted pursuant to this part. The funds so designated shall be known as the "default reserve."

(2) The department may use default reserve funds made available pursuant to this section to repair or maintain any rental housing development assistance pursuant to this part to protect the department's security interest.

(3) The payment or advance of funds by the department pursuant to this subdivision shall be exclusively within the department's discretion, and no person shall be deemed to have any entitlement to the payment or advance of those funds. The amount of any funds expended by the department for the purposes of curing or averting a default shall be added to the loan amount secured by the rental housing development and shall be payable to the department upon demand.

(f) (1) Prior to disbursement of any funds for loans made pursuant this section, the department shall enter into a regulatory agreement with the developer that provides for all of the following:

(A) Sets standards for tenant selection to ensure occupancy of assisted units by eligible households of very low and low income for the term of the agreement.

(B) Governs the terms of occupancy agreements.

(C) Contains provisions to maintain affordable rent levels to serve eligible households.

(D) Provides for periodic inspections and review of year-end fiscal audits and related reports by the department.

(E) Permits a developer to distribute earnings in an amount established by the department and based on the number of units in the rental housing development.

(F) Has a term for not less than the original term of the loan.

(G) Contains any other provisions necessary to carry out the purposes of this part.

(2) The agreement shall be binding upon the developer and successors in interest upon sale or transfer of the rental housing development regardless of any prepayment of the loan.

(3) The agreement shall be recorded in the office of the county recorder in the county in which the real property subject to the agreement is located.

5849.9. (a) In addition to the competitive grant program established by Section 5849.8, the department shall distribute two hundred million dollars ($200,000,000) from the fund ~~of funds on a "first come first served" basis~~ funds should be allocated based on the competitive groupings and based on other factors in consultation with CSAC. Funds shall be utilized to finance the construction, rehabilitation or preservation of permanent supportive housing ~~for individuals~~for the target population. ~~with mental health supportive needs who are homeless or at risk of homelessness~~. Funds to be awarded pursuant to this section shall be available to all counties within the state proportionate to the number of homeless persons within each county.

(b) Funds not awarded ~~committed~~ within 18 months following the first allocation of moneys in accordance with subdivision (d) shall be used for the purposes of the competitive grant program.

Comment [FM23]: Trying to ensure funding is distributed both quickly and equitably.

Comment [T24]: Language from competitive section to clarify use is same for all except TA.

Comment [FM25]: Clarifying that this timeline is related to the awarding of funds, not completion of project.

(c) The moneys described in subdivision (a) shall be distributed either in accordance with the procedures for awarding funds to local agencies established by the existing Mental Health Services Act housing program administered by the Department of Health Care Services and the California Housing Finance Agency or alternative procedures developed by the department for distributing these moneys that enhance the efficiency and goals of the distribution program.

(d) The department shall make the first allocation of moneys pursuant to this section no later than 60 days after any deadline for appeals as set forth in Section 870 of the Code of Civil Procedure.

5849.10. (a) The sum of six million two hundred thousand dollars ($6,200,000) is hereby appropriated from the Mental Health Services Fund to the department to provide technical and grant preparation assistance to counties.

(b) Eligible use of technical and grant preparation assistance shall include, but is not limited to, assistance in performing one or more of the following activities:

(1) Applying for program funds.

(2) Implementing activities funded by moneys distributed pursuant to this part, including the development of supportive housing for the target population.

(3) Coordinating funded activities with local homelessness systems, including coordinated access systems developed pursuant to Section 578.7(a)(8) of Title 24 of the Code of Federal Regulations, as that section read on May 1, 2016.

(4) Delivering a range of supportive services to tenants.

(5) Collecting data, evaluating program activities, and sharing data among multiple systems, such as the Mental Health Services Act, enacted by Proposition 63

at the November 2, 2004, the Medi-Cal Act (Chapter 7 (commencing with Section 14000) of Part 3 of Division 9) and implementing regulations, and homelessness systems.

(c) The department shall provide grant funds to a county upon application as follows:

(1) To a large county and to Los Angeles County, the department shall provide one hundred fifty thousand dollars ($150,000).

(2) To a medium county, the department shall provide one hundred thousand dollars ($100,000).

(3) To a small county, the department shall provide seventy-five thousand dollars ($75,000).

(d) If a county does not expend the moneys provided pursuant to subdivision (b) by June 30, 2020 those moneys shall revert to the department to be used to augment the funding pursuant to subdivision (d).

(e) The department may contract for expert technical assistance and grant preparation assistance. The department shall deploy such assistance to counties based upon a process to be defined in guidelines.

(f) The department shall establish a unit for the purpose of providing technical assistance to counties.

5849.11. (a) The counties shall annually report to the department on activities funded under this part, including information on the funded supportive housing development. Reported information shall include location of projects, number of units

assisted, occupancy restrictions, number of individuals and households served, related income levels, and homeless, veteran, and mental health status

(b) The department shall submit a report on the program to the Legislature by December 31 of each year, commencing with the year after the first full year in which the program is in effect. The report shall contain at least all of the following:

(1) The processes established for distributing grants.

(2) The distribution of grants among counties.

(3) Any recommendations as to modifications to the program for the purpose of improving efficiency or furthering the goals of the program.

(c) The report required to be submitted by subdivision (b) shall be submitted in compliance with Section 9795 of the Government Code.

5849.12. (a) Upon an appropriation of funds for the purpose of this section, the department shall contract with a public or private research university in this state to evaluate the program. The department shall develop the research design and issue a request for proposal for a contract for the evaluation, with the assistance of the Legislative Analyst's Office and the Department of Finance.

(b) The department shall submit the final research design and request for proposal required by subdivision (a) to the Chairperson of the Joint Legislative Budget Committee no more than 30 days prior to executing a contract for the evaluation.

Add to Trailer Bill #706 the following amendment to Section 5892(a)(5):

5892.

(a) In order to promote efficient implementation of this act, the county shall use funds distributed from the Mental Health Services Fund as follows:

(1) In 2005–06, 2006–07, and in 2007–08, 10 percent shall be placed in a trust fund to be expended for education and training programs pursuant to Part 3.1.

(2) In 2005–06, 2006–07, and in 2007–08, 10 percent for capital facilities and technological needs distributed to counties in accordance with a formula developed in consultation with the County Behavioral Health Directors Association of California to implement plans developed pursuant to Section 5847.

(3) Twenty percent of funds distributed to the counties pursuant to subdivision (c) of Section 5891 shall be used for prevention and early intervention programs in accordance with Part 3.6 (commencing with Section 5840) of this division.

(4) The expenditure for prevention and early intervention may be increased in any county in which the department determines that the increase will decrease the need and cost for additional services to severely mentally ill persons in that county by an amount at least commensurate with the proposed increase.
(5) The balance of funds shall be distributed to county mental health programs for services to persons with severe mental illnesses pursuant to Part 4 (commencing with Section 5850) for the children's system of care and Part 3 (commencing with Section 5800) for the adult and older adult system of care. **Counties may use these funds for housing assistance, as defined in Section 5892.5 (a) (2).**
(6) Five percent of the total funding for each county mental health program for Part 3 (commencing with Section 5800), Part 3.6 (commencing with Section 5840), and Part 4 (commencing with Section 5850) of this division, shall be utilized for innovative programs in accordance with Sections 5830, 5847, and 5848.

Comment [K26]: This is the new amendment to existing law to enable counties to use CSS funds for housing assistance/rental subsidies (even if someone's not in a full service partnership) as proposed by CBHDA in January.

5849.13. An action to determine the legality of any action by the department pursuant to this part may be brought pursuant to Chapter 9 (commencing with Section 860) of Title 10 of Part 2 of the Code of Civil Procedure.

SEC. 5. The Legislature finds and declares that this act furthers the intent of the Mental Health Services Act, enacted by Proposition 63 at the November 2, 2004, statewide general election.

It is intent of the Legislature that the costs to service the debt for the bond authorized by this act shall not impede in any way the direct mental health services provided by counties, and that the counties shall maximize the use of all available state, federal, and local funding sources, including those listed in Section 5849.7 of the Welfare and Institutions Code, to support direct local mental health services.

-O-

Attachment E

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February 8, 2006

Mr. Frank Furtek
Chief Counsel
California Health and Human Services
1600 Ninth Street
Sacramento, CA 95814

RE: Securitization of Revenues from Proposition 63 (Mental Health Services Act) Through the California Housing Finance Agency Service Contracts

ATTORNEY-CLIENT PRIVILEGED COMMUNICATION

Dear Mr. Furtek:

This informal advice letter addresses the question as to whether the model proposed by the California Housing Finance Agency (CalHFA) for securitizing funding from Proposition 63, the Mental Health Services Act[1] ("MHSA"), to issue bonds for housing mentally ill homeless is consistent with the intent of Proposition 63. We also address whether proposed State long-term contracts to secure these housing bonds would create an unconstitutional debt.

We conclude that strong arguments would support a finding by a court that the securitization of funding from Proposition 63 to issue housing bonds for mentally ill homeless individuals is inconsistent with the intent of Proposition 63 and that any state contract to secure these bonds would create an unconstitutional debt.

Background

In November 2004, California voters approved Proposition 63, which imposed a new state income tax surcharge to finance the expansion of mental health services in the state. This initiative did not originate in the Legislature, but rather was legislation approved directly by the voters through the initiative process. Sherman Russell Selix, Jr., the Executive Director of the Community Mental Health Agencies, and former Assemblymember Darrell Steinberg submitted the initiative for voter approval.

[1] Initiative Measure Proposition 63, approved November 2, 2004, effective January 1, 2005.

ATTORNEY-CLIENT PRIVILEGED COMMUNICATION

Courts consider the information provided in the ballot pamphlet for an initiative as indicia of the voters' intent.[2] The Analysis by the Legislative Analyst in the Ballot Pamphlet for Proposition 63 described the initiative, in part, as follows:

> "**PROPOSAL**
>
> This proposition establishes a state personal income tax surcharge of 1 percent on taxpayers with annual taxable incomes of more than $1 million. Funds resulting from the surcharge would be used to expand county mental health programs.
>
> ***New Revenues Generated under the Measure.*** This measure establishes a surcharge of 1 percent on the portion of a taxpayer's taxable income that exceeded $1 million. The surcharge would be levied on all such tax filers beginning January 1, 2005...
>
> Under this measure, beginning in 2004-05, the State Controller would transfer specified amounts of state funding on a monthly basis into a new state fund named the Mental Health Services Fund. The amounts transferred would be based on an estimate of the revenues to be received from the surcharge. The amounts deposited into the fund would be adjusted later to reflect the revenues actually received from the tax surcharge.
>
> ***How This Funding Would Be Spent.*** Beginning in 2004-05, revenues deposited in the Mental Health Services Fund would be used to create new county mental health programs and to expand some existing programs. These funds would not be provided through the annual state budget act and thus amounts would not be subject to change by actions of the Legislature and the Governor. Specifically, the funds could be used for the following activities:
>
> - ***Children's System of Care.*** Expansion of existing county system of care services for children who lack other public or private health coverage to pay for mental health treatment.
> - ***Adult System of Care.*** Expansion of existing county system of care services for adults with serious mental disorders or who are at serious risk of such disorders if they do not receive treatment.
> - ***Prevention and Early Intervention.*** New county prevention and early intervention programs to get persons showing early signs of a mental illness into treatment quickly before their illness becomes more severe.
> - ***"Wraparound" services for Families.*** A new program to provide state assistance to counties, where feasible, to establish various types of medical and social services for families (for example, family counseling) where the children are at risk of being placed in foster care.
> - ***"Innovation" Programs.*** New county programs to experiment with ways to improve access to mental health services, including for underserved groups, to improve program quality, or to promote interagency collaboration in the delivery of services to clients.
> - ***Mental Health Workforce: Education and Training.*** Stipends, loan forgiveness, scholarship programs, and other new efforts to (1) address existing shortages of mental health staffing in county programs and (2) help provide the additional staffing that would be needed to carry out the program expansions proposed in this measure.

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[2] *People v Canty* (2004) 32 Cal.4th 1266, 1281; *Kaufman & Broad Communities, Inc. v Performance Plastering, Inc.* (2005) 133 Cal.App.4th 26, 31.

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- ***Capital Facilities and Technology.*** A new program to allocate funding to counties for technology improvements and capital facilities needed to provide mental health services.

This measure specifies the portions of funds that would be devoted to particular activities. In 2004-05, most of the funding would be provided for expanding the mental health care workforce and for capital facility and technology improvements. In subsequent years, most funding would be used for new prevention and early intervention programs and various expansions of the existing types of services provided by counties directly to mental health clients.

Oversight and Administration. Under the terms of the proposition, each county would draft and submit for state review and approval a three-year plan for the delivery of mental health services within its jurisdiction. Counties would also be required to prepare annual updates and expenditure plans for the provision of mental health services.

The Department of Mental Health, in coordination with certain other state agencies, would have the lead state role in implementing most of the programs specified in the measure and allocating the funds through contracts with counties. In addition, a new Mental Health Services Oversight and Accountability Commission would be established to review county plans for mental health services and to approve expenditures for certain programs…

The measure permits up to 5 percent of the funding transferred into the Mental Health Services Fund to be used to offset state costs for implementation of the measure. Up to an additional 5 percent could be used annually for county planning and other administrative activities to implement this measure.

Other Fiscal Provisions. The proposition specifies that the revenues generated from the tax surcharge must be used to expand mental health services and could not be used for other purposes. In addition, the state and counties would be prohibited from redirecting funds now used for mental health services to other purposes. The state would specifically be barred from reducing General Fund support, entitlements to services and formula distribution of funds now dedicated for mental health services below the levels provided in 2003-04.

The state would also be prohibited from changing mental health programs to increase the share of their cost borne by a county or to increase the financial risk to a county for the provision of such services unless the state provided adequate funding to fully compensate for the additional costs or financial risk…

Partially Offsetting Savings. State and national studies have indicated that mental health programs similar to some of those expanded by this measure generate significant savings to state and local governments that partly offset their additional cost. Studies of such programs in California to date suggest that much of the savings would probably accrue to local government. The expansion of county mental health services as proposed in this measure would probably result in savings on state prison and county jail operations, medical care, homeless shelters, and social services programs…"[3]

Recently, various options have been proposed to commit part of the Proposition 63 revenue available for capital facilities to support the issuance of bonds for supportive housing projects. Proponents of this approach, including Darrell Steinberg, one of the authors of

[3] Ballot Pamp., Gen. Elec. (Nov. 2, 2004) Analysis by the Legislative Analyst of Prop. 63, pp 33-35.

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Proposition 63, contend that providing services in conjunction with housing represents the most effective and efficient service delivery system for mentally ill clients who are homeless.

CalHFA has proposed one model for developing supportive housing, which contains the following key elements:

- A fixed amount of Proposition 63 revenues ($75 million per year for 20 years) would be committed to support the issuance of bonds for supportive housing projects.
- Counties would sign 20-year contracts with the California Department of Mental Health ("Department") in which the counties agree to provide supportive housing in exchange for the $75 million per year of Proposition 63 revenues from the Department.
- Counties would assign the right to this annual $75 million payment to CalHFA, who would issue bonds using the Proposition 63 funds in conjunction with other existing CalHFA fund sources. In this way, the Proposition 63 funding could be "leveraged" to create immediate opportunities for housing.
- Based on this assignment, the Department would allocate $75 million in Proposition 63 funding to CalHFA on an annual basis to pay the debt service on the housing bonds.
- CalHFA would provide loans to designated housing owners and operators who have agreements with the counties to provide supportive housing for homeless mentally ill clients.

In this approach, the bonds would finance the capital costs associated with the construction and development or the acquisition and rehabilitation of supportive housing facilities. Although the amount of housing potentially created by this approach depends on numerous variables, one CalHFA estimate concludes that approximately 10,700 units of housing would be created over the next 20 years.

CalHFA intends to pursue legislation amending the codified portions of the MHSA to explicitly allow for this type of securitization model. The MHSA may be amended by a two-thirds vote of the Legislature "so long as such amendments are consistent with and further the intent of this act."[4] Your office has requested that the Attorney General's Office (AGO) review the CalHFA model and evaluate whether it can be implemented by legislation that a court would conclude is "consistent with and furthers the intent of" Proposition 63. You have also requested that we evaluate whether the proposed contract(s) between the Department and counties to commit $75 million per year for 20 years would create an unconstitutional debt in violation of Article XVI, section 1 of the California Constitution.

[4] Prop. 63, Section 18 (uncodified). Section 18 also allows the Legislature to "add provisions to clarify procedures and terms including the procedures for the collection of the tax surcharge imposed by Section 12 of this act" by a majority vote. We assume that since Proposition 63 does not specifically provide for bonds of any nature, any amendment providing for bonding authority would not be viewed as a "clarification" of an existing procedure.

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Analysis

A. Legislation Enacting The Proposed CalHFA Service Contract Model Would Exceed The Legislature's Authority Under Article II, Section 10(c) Of The California Constitution And Section 18 Of Proposition 63.

The MHSA was enacted through the initiative process pursuant to Section 8, Article II of the California Constitution. Section 10 (c) of Article II states that the electorate must approve any Legislative amendments to an initiative statute unless the initiative statute permits amendment or repeal without their approval. Courts have interpreted this provision as providing the electorate with an absolute power to place limits and conditions on the Legislature's ability to amend an initiative statute.[5] The purpose of this limitation on the Legislature's authority is to "protect the people's initiative powers by precluding the Legislature from undoing what the people have done, without the electorate's consent."[6]

As noted above, Proposition 63 states that the Legislature may amend the provisions of the MHSA by a two-thirds vote so long as the amendments are "consistent with and further the intent of" the act. In reviewing any proposed amendments, courts generally strictly construe this type of limitation on the Legislature, but they also must ensure that the voter's restrictions are given the effect that the voters intended them to have.[7] As the California Supreme Court noted in *Amwest Surety Insurance Company v. Wilson,* adopting a highly deferential standard when reviewing proposed amendments to initiative statutes might have the "ironic and unfortunate consequence of causing the drafters of future initiatives to hesitate to grant even a limited authority to the Legislature to amend those statutes."[8]

In *Amwest Surety*, the Supreme Court considered whether a legislative amendment to Proposition 103, the Insurance Rate Reduction and Reform Act, was valid pursuant to the terms of the initiative. In Proposition 103 Section 8(b), the electorate had limited the Legislature's ability to amend the initiative to those amendments that "furthered its purposes."[9] The Supreme Court determined that it would uphold the validity of the challenged amendment if "by any reasonable construction, it can be said that the statute furthers the purposes of Proposition 103."[10]

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[5] *Amwest Surety Ins.Co. v Wilson* (1995) 11 Cal.4th 1243, 1251 (citations omitted).

[6] *Proposition 103 Enforcement Project v. Charles Quackenbush* (1998) 64 Cal.App.4th 1473, 1484 (citations omitted).

[7] *Amwest Surety Ins Co., supra,* 11 Cal.4th at 1255.

[8] *Ibid.*

[9] Stats. 1988, p A-290.

[10] *Amwest Surety Ins Co., supra,* 11 Cal.4th at 1256. We note that the restrictions in Proposition 63 represent a more rigorous test than the court considered in *Amwest Surety.* Proposition 63 requires a two-prong evaluation as to

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In order to determine the purposes of Proposition 103, the Supreme Court was "guided by, but not limited to, the general statement of purpose found the initiative."[11] The Court also looked at context within which Proposition 103 was passed as instructive in evaluating the Proposition's purposes.

After *Amwest Surety*, other courts have expanded the discussion regarding the interpretation of initiatives, noting that the principles governing the construction and interpretation of statutes also apply when interpreting a voter initiative. Courts begin by examining the language of the initiative statute itself, giving the words their usual and ordinary meaning, viewed in the context of the statute as a whole and the overall statutory scheme. If the terms of the statute are unambiguous, courts will presume that the lawmakers meant what they said, and the plain meaning of the language governs.[12]

In evaluating the context in which Proposition 63 was passed, it is again instructive to consider the information provided by the Legislative Analyst in the ballot materials presented to the voters for Proposition 63. Under the heading of "Background", the Legislative Analyst stated, in part, as follows:

> "***County Mental Health Services***. Counties are the primary providers of mental health care in California communities for persons who lack private coverage for such care. Both children and adults are eligible to receive such assistance. Counties provide a range of psychiatric, counseling, hospitalization, and other treatment services to patients. In addition, some counties arrange other types of assistance, such as housing, substance abuse treatment and employment services to help their clients. A number of counties have established so called "systems of care" to coordinate the provision of both medical and nonmedical services for persons with mental health problems. County mental health services are paid for with a mix of state, local and federal funds. As part of a prior transfer of mental health program responsibilities from the state to counties, some state revenues are automatically set aside for the support of county mental health programs and thus are not provided through the annual state budget act. Other state support for county mental health programs is provided through the annual state budget act and thus is subject to change by actions of the Legislature and the Governor."[13]

This description clearly communicated to voters that, regardless of the funding source, counties are the primary providers of mental health services in California. It also indicates that all counties provide a range of individual treatment services to both adults and children, such as

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whether the amendment is both consistent with and furthers the intent of the Act, whereas Proposition 103 requires only that the amendment "further its purposes."

[11] *Id. At 1257.*

[12] *Knight v. Superior Court* (2005) 128 Cal.App.4th 14, 23 (citations omitted); *See also People v Canty, supra,* 32 Cal.4th at 1276.

[13] Ballot Pamp., Gen. Elec. (Nov. 2, 2004) Analysis by the Legislative Analyst of Prop. 63, p 32.

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psychiatric, counseling and hospitalization treatment, but that some counties also arrange other types of assistance, including housing and substance abuse treatment. Finally, it makes the distinction for voters that moneys provided for through the annual state budget act are subject to change by actions of the Governor and the Legislature, but that, under some circumstances, funding can be set aside to avoid the requirement for annual state budget act approval.

The plain language of the MHSA, which was described in general terms to the voters by the Legislative Analyst (see excerpts from LAO's Analysis, "Proposal" above) reflects these same themes of county responsibility, an emphasis on individual treatment services, and the insulation of Proposition 63 funding from diversion by the Governor and the Legislature. As noted above, the initiative specifies that the funding shall be used to expand the existing county services for adults[14] and children[15] and to create new programs including services for children with severe mental illnesses,[16] county services for prevention and early intervention,[17] innovative county programs, [18] and a new program with dedicating funding for human resources, education and training to remedy the shortage of qualified service providers.[19] Clearly, the initiative's emphasis was on increased county services and training for service providers.

In addition, the initiative clearly reflects an intent to isolate the Proposition 63 revenue, designate the specified uses for the revenue, eliminate the ability of the Legislature and the Governor from diverting the funds to non-specified uses and make counties and local stakeholders responsible for both developing and implementing the specified programs. For example, the Mental Health Services Fund (MHS Fund) is continuously appropriated by the initiative for the designated purposes described above, which means that the Legislature and the Governor do not control the expenditure of the funds through the annual state budget. [20] The initiative specifies that the act shall not be construed to "modify or reduce" the existing authority or responsibility of the Department.[21] The initiative then states, in part, as follows:

> "The funding established pursuant to this act shall be utilized to expand mental health services. These funds shall not be used to supplant existing state or county funds utilized to provide mental

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[14] Welfare and Institutions Code sections 5813.5, 5847, 5892 and 5897.

[15] Welfare and Institutions Code sections 5847, 5892 and 5897.

[16] Welfare and Institutions Code sections 5878.1-5878.3.

[17] Welfare and Institutions Code sections 5840-5840.2, 5847, 5892 and 5897.

[18] Welfare and Institutions Code sections 5830, 5847, 5892 and 5897.

[19] Welfare and Institutions Code sections 5820-5822, 5892 and 5897.

[20] Welfare and Institutions Code section 5890.

[21] *Id.*

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> health services...These funds shall only be used to pay for the programs authorized in Section 5892 [allocation of funding for designated programs]. These funds may not be used to pay for any other program. These funds may not be loaned to the General Fund or any other fund of the state, or county general fund or any county fund for any purpose other than those authorized in Section 5892." (emphasis added).[22]

To the extent that the initiative establishes broad categories of programs to be funded, the development and implementation of the programs rest primarily at the local level. Counties are required to develop three-year plans for expenditure of Proposition 63 funding on the designated program areas, with the plan to be updated at least annually.[23] Each plan and update must be developed with local stakeholders, including circulation of a draft, a notice and comment period, and a public hearing.[24]

The draft three-year plans are reviewed by the Department and a new Commission created by the initiative, entitled the "Mental Health Services Oversight and Accountability Commission" (Commission). According to the initiative, the Commission "oversees" all of the Proposition 63 programs with the exception of the taxation provisions, and it reviews and comments on all of the three-year plans. The Commission is composed of 16 voting members, but only four represent the State. The remaining twelve members are to be members of the public, including two individuals with severe mental illnesses, family members of adults and children with mental illnesses and representatives from a variety of other interests, including a physician, a county sheriff, a mental health professional and a representative from a labor organization.[25] The Department is not a member of the Commission.

Although the Department ultimately approves the three-year plans and allocates the funding to counties, the Commission reviews and comments on all of the three-year plans and it approves the county programs for innovation and prevention and early intervention. The initiative limits the Department's review and approval of the prevention and early intervention, adult services, children's services and innovation portions of the three-year plans as "limited to ensuring the consistency of such programs with the other portions of the plan and providing review and comment to the Mental Health Services Oversight and Accountability Commission."[26]

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[22] Welfare and Institutions Code section 5891.

[23] Welfare and Institutions Code section 5847.

[24] Welfare and Institutions Code section 5848.

[25] Welfare and Institutions Code section 5845.

[26] Welfare and Institutions Code section 5846, 5847.

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Having reviewed the context and plain language of the initiative, the issues and concerns with CalHFA's model become apparent. The primary concerns consist of the following:

1. Use Of Proposition 63 Funding As Security For Long-Term Bond Funding Is Not Listed As An Approved Use And Is Inconsistent With The Dynamic Nature Of The Three-Year Plans.

When voters approve the issuance of bonds, courts view the law under which the bonds are issued as a contract between the issuing authority and the bondholders, which cannot be impaired by subsequent legislation.[27] Section 1 of Article XVI of the California Constitution states that a bond law approved by voters cannot be repealed until the principal and the interest are paid. Thus, when the electorate approves public bonds, they must be informed that the law creating the bonding authority cannot be impaired or repealed for the duration of the bonds.

In this case, neither the plain language nor the ballot information mentions use of the proposed revenue as security for long-term debt. Thus, the voters were not put on notice that they would be prohibited from significantly changing or repealing the programs being approved for a minimum of 20 years. This notice is critical for programs funded through tax revenues, because the electorate's right to repeal or suspend a tax cannot be surrendered or suspended by a grant or contract under the Constitution.[28]

Under Proposition 63, the program is structured to allow flexibility over time. Counties are required to develop three-year plans that are updated on at least an annual basis. This dynamic feature of the proposal was touted as evidence that Proposition 63 "requires strict accountability" because "to ensure accountability, they can cut off programs that aren't effective."[29] This type of accountability is identified as one of the purposes and intentions of the MHSA in the Proposition itself.[30]

CalHFA has indicated that any contracts formed and bonds sold would be subject to an explicit statement that the voters could repeal the program and the tax at any time. Obviously, the actual contract language and the disclosure language would have to be evaluated in its totality to ensure that the State was not otherwise obligated should the voters repeal or amend the tax or the program. In addition, while this approach might

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[27] *Veterans of Foreign Wars v. State of California* (1974) 36 Cal.App.3d 688, 692.

[28] California Constitution, article XIII, section 31.

[29] Ballot Pamp., Gen. Elec. (Nov. 2, 2004) Rebuttal to Argument Against Prop. 63, p 37

[30] Proposition 63, Section 3 Purpose and Intent, subsection (e): "(e) To ensure that all funds are expended in the most cost effective manner and services are provided in accordance with recommended best practices subject to local and state oversight to ensure accountability to the taxpayers and to the public."

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satisfy the need to make the obligation "repealable" by a statewide initiative, it does not address the notion that voters were told that the oversight panel could administratively cut off programs that were not effective.

In addition, Section 5847(e) states as follows:

> "The department shall evaluate each proposed [county three-year] expenditure plan and determine the extent to which each county has the capacity to serve the proposed number of children, adults and seniors pursuant to Part 3 (commencing with Section 5800), and Part 4 (commencing with Section 5850) of this division; the extent to which there is an unmet need to serve that number of children, adults and seniors; and determine the amount of available funds; and provide each county with an allocation from the funds available. The department shall give greater weight for a county or a population which has been significantly underserved for several years." (emphasis added.)

Clearly the statute intends the Department to evaluate each year, for each county, the county's capacity to serve, relative to its unmet need, in the context of the amount of funding available and whether or not the county has been underserved for several years. All of these indices will change for each county and for the State on an annual basis. A long-term commitment for bonds may limit the Commission's ability to comply with the statute's mandate to be responsive to counties whose unmet needs change over time and who become underserved as funding and capacity lag behind.

Thus, in the early years while bonds proceeds are being allocated, the needs of those counties with high unmet needs relative to housing homeless mentally ill individuals will take precedent over the needs of those counties whose unmet needs increase and become underserved in later years, since $75 million each year for 20 years will be spent to address the initial unmet needs for housing in the counties with bond-funded projects.

2. The Creation Of A New, Unproven State Bond Program Was Never Proposed To Voters And Is Inconsistent With The Initiative's Emphasis On The Expansion Of Proven County Services Programs And The Prohibition Against State Diversion For Unspecified Purposes.

   As described above, the focus of Proposition 63 based on the context of the initiative and its plain language is an increase in funding of designated county mental health services, as proposed and implemented at the local level, and restrictions on the ability of the state to alter the priorities specified in the law. Both Proposition 63 and

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the Ballot Pamphlet emphasize the notion that the funding would be used to expand community-based programs that have already demonstrated success.[31]

The Rebuttal to Argument Against Proposition 63 in the Ballot Pamphlet makes a forceful statement regarding these points. It stated, in part, as follows:

> "...PROPOSITION 63 EXPANDS A PROGRAM THAT WORKS.
>
> After decades of neglecting mental illness, California began an experimental, community-based mental health program five years ago. It helps teenagers and adults get the care they need from one place. Special community teams offer treatment, medicines, housing, job training and other assistance.
>
> The program has been studied extensively. (See www.AB34.org.)...
>
> PROPOSITION 63 REQUIRES STRICT ACCOUNTABILITY.
>
> Under Proposition 63:
> 1. Funding goes only to these proven, new programs.
> 2. Bureaucrats can't redirect the funding.
> 3. An oversight panel of independent, unpaid members supervises expenditures.
> 4. To ensure accountability, they can cut off programs that aren't effective."[32] (emphasis added).

Homelessness and housing for the mentally ill are mentioned in both the initiative and the Ballot Pamphlet as an issue for California. However, the "proven, new" programs being promoted are generally described as a "community-based" programs which provide a variety of integrated services, one of which is housing. Even a casual review of the

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[31] Proposition 63, Section 2, Findings and Declarations: "...(e) With effective treatment and support, recovery from mental illness is feasible for most people. The State of California has developed effective models of providing services to children, adults, and seniors with serious mental illness. A recent innovative approach, begun under Assembly Bill 34 in 1999, was recognized in 2003 as a model program by the President's Commission on Mental Health. This program combines prevention services with a full range of integrated services to treat the whole person, with the goal of self-sufficiency for those who may have otherwise faced homelessness or dependence on the state for years to come. Other innovations address services to other underserved populations such as traumatized youth and isolated seniors. These successful programs, including prevention, emphasize client-centered, family focused and community-based services that are culturally and linguistically competent and are provided in an integrated services setting. (f) By expanding programs that have demonstrated their effectiveness, California can save lives and money..."

Section 3, Purpose and Intent. "The people of the State of California hereby declare their purposes and intent in enacting this act to be as follows:...(c) To expand the kind of successful, innovative service programs for children, adults and seniors begun in California, including culturally and linguistically competent approaches for underserved populations. These programs have already demonstrated their effectiveness in providing outreach and integrated services, including medically necessary psychiatric services, and other services to individuals most severely affected by or at risk of serious mental illness."

[32] Ballot Pamp., Gen. Elec. (Nov. 2, 2004) Rebuttal to Argument Against Prop. 63, p 37

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website referenced in the Ballot Pamphlet indicates, at most, city or county programs which construct housing for homeless mentally ill individuals in order to deliver services. Our review of the website, although brief, gave no indication that these programs required bond funding nor that the state had any control other than the provision of funding to the local community-based programs.

As noted above, the MHSA has numerous controls on the use of the revenue, including a continuous appropriation of the fund to avoid state diversion, a detailed inventory of the activities to be funded, and an explicit statement that the funding can only be used for those specifically designate purposes. In addition, the MHSA has strict limits on the use of funds for administrative purposes at both the state and local levels. For state administrative costs, the MHSA states as follows, in part:

> "...the department shall also provide funds for the costs of itself, the California Mental Health Planning Council and the Mental Health Services Oversight and Accountability Commission to implement all duties pursuant to the programs set forth in this section. Such costs shall not exceed 5 percent of the total annual revenues received for the fund. The administrative costs shall include funds to assist consumers and family members to ensure the appropriate state and county agencies give full consideration to concerns about quality, structure of service delivery or access to services. The amounts allocated for administration shall include amounts sufficient to ensure adequate research and evaluation regarding the effectiveness of services being provided and achievement of the outcome measures set forth in Part 3 (commencing with Section 5800), Part 3.6 (commencing with 5840) and Part 4 (commencing with Section 5850) of this division..." (Emphasis added).[33]

From the plain language of the initiative, it is clear that state administrative costs are intended to be limited. All of the oversight costs of the Department, the Commission, and other state advisory committees must be covered within this allocation. In addition, within its allocation, the State must provide funding to ensure that consumers and family members have access to participate in the process and it must also fund research and evaluation processes to ensure the effectiveness of the program.

Given these limitations on the state's administrative allocation, it is not clear whether the costs of issuance, including the costs of CalHFA staff, underwriters and bond counsel, could reasonably be paid within the state allocation without sacrificing other specified duties. These costs of issuance might be particularly expansive given the complexity of CalHFA's model, which represents a new model for the State involving numerous agreements and funding sources.[34] Again, the plain language of the initiative restricts the

[33] Welfare and Institutions Code section 5892(d).

[34] CalHFA has indicated that its work with the Bay Area Housing Plan, in conjunction with the Department of Development Services, represents an example of an existing program comparable to the proposed Proposition 63

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State's ability to divert funds for unspecified programs and limits the State's administrative expenses. There is no indication that the voters contemplated the creation of a new, complex, state-controlled bond program which would divert funding from the specified priorities for a 20-year period, particularly with MHSA language indicating that the initiative was not intended to modify the existing authority or responsibility of the Department.[35]

3. Housing Is Not Explicitly Designated As A Key Priority For Funding, And The Commitment Of Funding To Long-Term Debt Service For Housing Effectively Makes It A Priority Over Other Designated Service Programs.

Proposition 63 mandates a complicated formula for allocating percentages of the revenue to be used for the various specified programs, and some of these percentages change over time. MHSA does not designate housing for the homeless mentally ill as an approved use of the funds, although it provides funding for "capital facilities." In the first three years (2005-06, 2006-07 and 2007-08), 10 percent of the funding shall be used for "capital facilities and technological needs distributed to counties in accordance with a formula developed in consultation with the California Mental Health Directors Association to implement plans developed pursuant to Section 5847 [three-year plans]."[36] During that same period, approximately 50 percent of the funding is to be distributed to counties for services to adults and children.[37]

After 2007-08, the allocation for funding distributed to counties for services to adults and children increases to approximately 70 percent. Within this allocation, programs for services "may include funds for technological needs and capital facilities, human resources needs and a prudent reserve to ensure services do not have to be significantly reduced in years in which revenues are below the average of previous years. The total allocation for purposes authorized by this subdivision shall not exceed 20 percent of the average amount of funds allocated to that county for the previous five years pursuant to this section." (emphasis added.)[38]

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model. The extent to which the existing BAHP framework may be used is unclear; however, we note that BAHP involves contracts between a non-state entity (Regional Centers) and the housing developer based on a legislatively created statutory program, where the funding comes primarily from the General Fund and is subject to appropriation through the annual budget act. With Proposition 63, the state itself (the Department) would be contracting with local counties pursuant to a statute enacted through initiative in which the underlying fund source is a tax which is continuously appropriated.

[35] Welfare and Institutions Code section 5890 (c). We note that the Department currently does not have the statutory authority to enter 20-year contracts.

[36] Welfare and Institutions Code section 5892(a)(2).

[37] Welfare and Institutions Code section 5892(a)(5).

[38] Welfare and Institutions Code section 5892(b).

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It may be reasonable to assume that housing for homeless could be included in the types of "capital facilities" to be funded. However, the funding for all of the listed purposes, including (but not limited to) capital facilities, is limited to 20 percent of the average amount of funds allocated to each county for the previous five years. Thus, the amount of funding for these purposes must be established on a county-by-county basis and will vary over time.

This accounting becomes more complex upon consideration of how the tax revenue itself is calculated. In simplistic terms, each month the Controller deposits an amount into the MHS Fund (probably from the General Fund) which is an estimate of the amount of revenue which will be generated from the tax.[39] On an annual basis, State makes an adjustment to the MHS Fund to reconcile the true receipts with the estimated deposits in the fund. If the estimate was high (too much money was transferred to MHS Fund), then the Controller will suspend monthly transfers until the overage is corrected. If the estimate was low (not enough money was transferred into the MHS Fund), then the Controller must transfer funds from the General Fund into the MHS Fund to reconcile the accounts. However, this annual accounting and reconciliation appears to occur two years in arrears. That is, the reconciliation between deposits based on estimates and actual receipts for any given year will not take place until at least two years after the funding was estimated and allocated.[40]

In short, in any year after 2007-08, each county submits a three-year plan and receives an annual allocation which is based, in part, on the overall estimated amount of revenues to be generated throughout the State by an income tax during the applicable period. As a subset of this allocation, each county may use a portion of its individual allocation for adult and children services (approximately 70 percent of its individual allocation) to fund capital facilities, technological needs, human resource needs or to fund a prudent reserve. However, the total allocation for these purposes also "shall not exceed 20 percent of the average amount of funds allocated to that county for the previous five years pursuant to this section."[41] In addition, the funding in the MHS Fund to be allocated will vary from year to year because of changes in the tax base and the annual adjustment to reconcile for prior years.

With this complicated, county-specific formulation and a variable revenue stream, it seems problematic for the State to prospectively demonstrate compliance with an explicit limit on capital funding through a fixed-dollar commitment at the State level for 20 or more years. If 20-year contracts are signed by the State as security for long-term bonds,

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[39] Revenue and Taxation Code section 19602.5(a)-(b).

[40] Revenue and Taxation Code section 19602.5(c).

[41] Welfare and Institutions Code section 5892(b).

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the State must allocate this fixed amount of revenue to CalHFA, regardless of whether any of the counties with housing projects exceed the 20 percent limit. Therefore, a 20-year State commitment to fund bonds for housing might eliminate the State's ability to control compliance with the 20 percent limitation. In addition, if overall revenues fall below this fixed amount in any one year, it is unclear whether the General Fund would be required to make up the shortfall. Finally, this 20-year commitment would elevate housing as a priority over other designated activities, including a prudent reserve for services for adults and children in those years in which the revenues fall below the average of previous years.

4. Proponents' Arguments In Support Of The Model Do Not Appear Persuasive.

Proponents of the CalHFA model assert various arguments supporting a conclusion that the model is "consistent with and furthers the intent of" the initiative. Many of the arguments address the merits of the approach. We note, however, that our role is not to opine as to whether the CalHFA model furthers the public good, but whether the proposed model furthers the purposes of initiative as specified by Proposition 63 and required by Article II, Section 10 (c) of the Constitution.[42] Therefore, we address only those arguments involving consistency with the MHSA:

- *Proponent Argument: Housing was always intended as one of the uses for Proposition 63 funding.*

  Response:

  Darrell Steinberg, one of the proponents of Proposition 63, supports the CalHFA model, and has stated that permanent housing was always intended as one of the uses for Proposition 63 funding. While this statement might lend public credibility to the model, courts generally do not recognize a declaration by one of the drafters regarding an initiative's intended purpose as valid extrinsic evidence for determining the voters' intent.[43] In addition, the initiative mentions homelessness and housing as an issue in its preamble but it does not list permanent housing for homeless mentally ill clients as a one of the listed designated services to be funded by Proposition 63. If an initiative's language is clear, courts will assume that the drafters said what they meant

[42] *See Amwest Surety Ins Co, supra,* 11 Cal.4th at 1265.

[43] *See Knight v Superior Court, supra,* 128 Cal App. 4th at 25; *Kaufman & Broad Communities, Inc., supra,* 133 Cal.App.4th at 37.

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and meant what they said. If the drafters wanted permanent housing to be a priority, they could have made this intent clear and explicit. They did not.[44]

- *Proponent Argument: Proposition 63 funding is not "county" funding. The State has discretion as to whether it allocates to counties because it approves the 3-year plans.*

  Response:

  Throughout the statute, the plain language indicates that the Department shall distribute or allocate funds to counties, counties shall provide services and the Department shall contract with counties for the provision of those services. In particular, under Welfare and Institutions Code section 5847, each county shall prepare and submit a three-year plan to be updated annually for the provision of services provided for in MHSA.[45] In turn, the Department shall inform counties of the amounts available for services for adults and children, shall evaluate each proposed expenditure plan, and shall provide each county with an allocation of funds available, based on a determination of the county's capacity to serve, the county's unmet need and the amount of available funds.[46]

  Likewise, under Welfare and Institutions Code section 5897, the Department shall implement the services provided to adults and children, as well as the contracts for innovative programs and early intervention, through annual county mental health performance contracts.[47] These requirements, together with provisions limiting the Department's scope of review of the three-year plans[48], suggest that the Department's role is intended to consist primarily of oversight as to how and where the funding is distributed to counties. Other than development of the five-year education and training development plan under Part 3.1 of the initiative, there is no indication from the plain language of the statute that voters intended to provide the State with the discretion to create and/or mandate its own state-wide bond program and withhold a fixed amount of funding over a 20-year period in lieu of allocating the funding directly to the counties for the provision of services.

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[44] *See, e.g., Knight v. Superior Court, supra,* 128 Cal. App.4th at 24 (Court holds that statute providing rights to domestic partners not invalid when initiative could have easily and effectively stated an intent to repeal or regulate domestic partnerships, but plain language of Proposition 22 regarding marriage does not state such an intent.)

[45] Welfare and Institutions Code section 5847(a).

[46] Welfare and Institutions Code section 5847(d), (e).

[47] Welfare and Institutions Code section 5897(a), (c).

[48] Welfare and Institutions Code section 5847(b).

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- *Proponent Argument: The CalHFA model is consistent with the general intent and purpose of Proposition 63, and is the most effective means of providing services for mentally ill individuals that are homeless.*

  Response:

  As noted previously, a court's role in evaluating legislation amending a voter-approved statute is not whether the legislation addresses the same concerns and is good public policy, but whether it conforms to the restrictions on amendments imposed by the voters in the initiative itself.[49] In this case, the legislation implementing the CalHFA model would have to be consistent with and further the intent of Proposition 63.

  Section 18 of Proposition 63 states "This act shall be broadly construed to accomplish its purposes." This directive, along with the Supreme Court's test of "reasonable construction" in *Amwest Surety*, could be interpreted to provide the State with substantial discretion to propose a variety of procedural mechanisms for "allocating" funding to counties to enable them to provide services to mentally ill individuals. [50] These general declarations, however, cannot be used to negate specific directives when the language of the statute is plain.

  In *Foundation for Taxpayer and Consumer Rights v. Garamendi*[51] *("Foundation for Taxpayer")* the Court of Appeal considered whether a statute amending Proposition 103 was invalid because it did not further the purposes of and undermined one of the major purposes of the initiative. As noted above, in Section 8(b) of the initiative, the electorate had limited the Legislature's ability to amend the initiative to those amendments that "furthered its purposes."[52]

  In *Foundation for Taxpayer*, the amending statute allowed automobile insurers to grant a discount on the basis of whether an applicant was previously insured by any insurer. Plaintiffs claimed that this provision was inconsistent with and undermined one of the purposes of Proposition 103, which was to eliminate discrimination against previously uninsured drivers.

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[49] *See Amwest Surety Ins Co., supra,* 11 Cal.4th at 1265.

[50] However, as noted above, the Proposition 63 limitations on amendments are more rigorous than those considered by the court in *Amwest Surety*. (See footnote 10.)

[51] *Foundation for Taxpayer and Consumer Rights v. Garamendi,* (2005) 132 Cal.App.4th 1354.

[52] Stats. 1988, p A-290.

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> Although proponents of the amending statute disagreed on this characterization of Proposition 103's purpose, the Court noted that "[a] valid amendment to Proposition 103 must not only further its purposes in general, but it cannot do violence to specific provisions of Proposition 103. So even if an amendment can be shown to further its purposes, it may nonetheless be invalid if it violates a specific primary mandate."[53] The court held that the statute violated the specific Proposition 103 mandate that prohibited insurers from using the absence of prior insurance, in and of itself, as a criterion in determining eligibility for discounts, rates, premiums or insurability.[54]
>
> In this case, the plain language of the statute mandates that the Department shall allocate the funds to each county to provide services on an annual basis based on each county's capacity and unmet needs, the amount of funding available for that year, and whether the county has a history of being underserved. The statute also identifies specific uses and percentages for the funding and indicates that the funds may not be used to pay for any program other than those specified. The State's long-term commitment of funds for a state bond program for housing homeless mentally ill individuals would appear to violate the Proposition's specific mandates. The Proposition contains no mention of bonds and debt service, and it does not designate permanent housing as a priority use for the funds. The State would not be allocating the available funding to the counties each year based on consideration of the current needs of all counties and could not "give 'greater weight' to counties which have been significantly underserved" because a portion of the funding would have been committed on a 20-year basis to previously identified needs of specific counties.

In summary, when voters approved Proposition 63, they were told that counties are the providers of services, and that the funds generated by this tax could only be used for specified new county service programs and the expansion of existing, proven community programs. The funds could not be diverted by the State and local stakeholders had an ongoing role in determining the use of funds, which were allocated to counties each year based on their current needs and capacity. Fiscal accountability was incorporated into the proposal because programs could be stopped if they were not effective. The State had a limited role in oversight of the

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[53] *Foundation for Taxpayer and Consumer Rights, supra,* 132 Cal.App.4th at 1370.

[54] *Id.* In the *Foundation for Taxpayer* case, the proposition language read: "The absence of prior automobile insurance coverage, in and of itself, shall not be a criterion for determining eligibility for a Good Driver Discount policy, or generally for automobile rates, premiums or insurability. " (Insurance Code section 1861.02(c).) The amending statute added the following language to section 1861.02(c): "However, notwithstanding subdivision (a), an insurer may use persistency of automobile insurance coverage with the insurer, an affiliate, or another insurer as an optional rating factor. The Legislature hereby finds and declares that it furthers the purpose of Proposition 103 to encourage competition among carriers so that coverage overall will be priced competitively. The Legislature further finds and declares that competition is furthered when insureds are able to claim a discount…"

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program and there were limits on the amount of funding that could be used for State administrative costs.

In contrast, the CalHFA model represents an unproven state program involving a commitment for 20+ years for bonds, which were not contemplated by the statute, for a use that was not designated as a priority. The State would be bound through contract to not eliminate the program for the duration of bonds unless the voters repealed the program and/or the tax in a statewide initiative. The State could not use the committed funds for any other purpose for the duration of the bonds, even if counties without bond projects demonstrated unmet needs that had been significantly underserved for a period of years. Payment for these bonds will take priority over any other program specified in the proposition, because all other payments would be annual commitments. State administrative costs would increase significantly as a result of this program, and it is unclear whether, over time, the designated uses for both the program and administrative funds would be sacrificed to pay for the State's long-term bond commitment.

In conclusion, we believe that strong arguments exist to support a finding by a court that legislation adopting the CalHFA model would be invalid as inconsistent with Proposition 63 because the State would be functionally prohibited from complying with specific primary mandates within the MHSA.

B. Twenty-Year Contracts Committing Revenue To Secure Bonds Under CalHFA's Service Contract Model Would Constitute A "State Debt" In Violation Of The Constitution. These Contracts Cannot Be Made Sufficiently Conditional To Withstand A Challenge Based On The Current Status Of The Constitutional Debt Limit Jurisprudence.

1. Service Contract Exception

It has been suggested that a long-term contract would be permissible under the debt limit under the "service contract" model. This longstanding exception to the local debt limit has significant amount of case law approving and controlling its use. In general, to employ the service contract model the contract only requires each payment for the consideration actually furnished.[55] The Supreme Court has "repeatedly applied this principle to uphold multiyear contracts in which the local government agrees to pay in each successive year for land, goods, or services provided during that year."[56] Certain long-term contracts pass muster under the debt limit because the obligation to pay in future goods is contingent upon first receiving something such as goods, services or the use of real property in that year. [57] Therefore, in order for the

[55] *McBean v. City of Fresno* (1896) 112 Cal.159.

[56] *Rider v. San Diego* (1998) 77 Cal.Rptr.2d 189, 196.

[57] *See Dean v. Kuchel* (1950) 35 Cal.2d 444, 447 (Supreme Court concludes that long term contracts may be upheld "but only where no liability or indebtedness came into existence until the consideration was actually furnished.")

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proposed 20-year contracts to be exempt from the current debt limit the Department would have to receive a service/consideration prior to any obligation to make a payment.

This office has opined that:

> According to its common definition, the term 'service' extends to any act performed for the benefit of another under some arrangement or agreement whereby such act was to have been performed.[58]

As discussed above, counties are the primary providers of mental health services to individuals in the community. Therefore, Proposition 63 provides funding for obligations which are inherent to local governments rather than the State. It has been proposed that the Department enter into 20-year "service" contracts with counties to provide funds for the county to operate a supportive housing program. However, since the localities, rather than the State, have the primary obligation to serve the mentally ill population, the State would receive no "services" under a contract in which the State pays the counties to provide services for the mentally ill.

Proponents of the service contract model suggest that the conditions or contingencies placed on the grant recipients in order for them to receive money are the "services" or "consideration" rendered to the State such that this type of long-term contract would not violate the debt limit. However, such conditions do not transform a grant[59] contract into a contract where services are being provided to the State. Instead the conditions imposed on the grant recipients "serve primarily to ensure that all grant funds will be properly spent and the projects will be duly monitored and completed." [60] This office has opined that such grant contracts do not constitute a contract for goods or services "even if, as here, the grants are made pursuant to an

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[58] 74 Ops. Cal. Atty. Gen 10 (1991). We note that Opinions of the Attorney General, while not binding on the courts, are entitled to great weight. (*Napa Valley Educators' Assn.* v. *Napa Valley Unified School District* (1987) 194 Cal.App.3rd 243, 251.)

[59] This office views the proposed Department contracts with counties to be grant contracts for several reasons. First, as described above the programs involved are essentially county programs for which the State is simply providing resources for the counties to carry out their programs. (*See* Welfare and Institution Code section 17000 and Ballot Pamp., Gen. Elec. (Nov. 2, 2004) analysis by the Legislative Analyst pp. 32-34.) Thus, these contracts comport with the description of grant contracts described in formal Attorney General Opinions as described more fully below, in that they do not provide services for the benefit of the Department rather they provide funds for the accomplishment of a specified project. (58 Ops. Cal. Atty. Gen. 586, 590-591 (1975).) Secondly, the statutory language also supports this view. For example one of the areas for funding is the Adult and Older Adult System of Care Act which provides that "the department shall provide annual oversight of grants issued pursuant to this part for compliance. . . ." (Welfare and Institution Code section 5806.)

[60] 88 Ops. Cal. Atty. Gen 56 (2005) (citing 74 Ops. Cal. Atty. Gen. 10, 15 (1991) and 58 Ops. Cal. Atty. Gen. (1975) 586, 590-591)

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executed agreement." [61] Additionally grants are viewed as "furthering the purposes of the grantee not the Department, subject to the powers of the Department to provide administrative assistance relating to the programs for which it funnels funds." [62] Importantly, this office has opined that under such circumstances "the Department receive[s] no consideration from the grantee pursuant to the grant documents." [63] Simply stated, such grants are not "'procurement contracts' through which a state agency acquires goods or services, but are instead awards of assistance to others...to support projects undertaken by the grantees in the public interest"[64]

Since this office has found that no case law running counter to these formal Attorney General Opinions, we are of the view that such a 20-year contract would violate the state's debt limit as it is currently understood because the Department would not be receiving consideration in any year when payment is due.[65]

2. Revenue-Lease

It has been suggested that analyzing the grant contract under the revenue lease or Offner-Dean[66] exceptions could provide the State with an exception to the debt limit. For the reasons stated below, this office does not believe that this exception applies to the proposed Department contract.

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[61] 88 Ops. Cal. Atty. Gen 56 (2005) (citing 74 Ops. Cal. Atty. Gen. at 151 (1991) and 63 Ops. Cal. Atty. Gen. 290 (1980).)

[62] 63 Ops. Cal. Atty. Gen. 290, 292 (1980).

[63] *Ibid. See also* 74 Ops. Cal. Atty. Gen. 10 (1991).

[64] 88 Ops. Cal. Atty. Gen 56 (2005).

[65] It may be argued that consideration is not actually necessary if sufficient contingencies are put in place. There is language is some cases that could be used to frame such an argument to a court. Additionally, it can be argued that the term "service contract" is broad enough to include what this office describes as "grant contracts." However, this office could not find any cases so holding. Without such case law, this office believes it prudent to not reach conclusions on such a radically different view in this arena. This view certainly does not foreclose this office from bringing such an argument before a court to determine its validity.

[66] California uses an abatement lease structure known as the "Offner-Dean" exception. (*City of Los Angeles v. Offner* (1942) 19 Cal.2d 483; *Dean v. Kuchel* (1950) 35 Cal.2d 444, 446.) This approach was restated and confirmed in *Rider v. City of San Diego* (1996) 47 Cal.App.4th 1473. In these financings, the payment of the lease obligation is subject to abatement, use and occupancy has to be tendered to the user during each lease period, and the lease cannot be accelerated due to default. For example, SPWB abatement lease financings (the typical SPWB bond financing structure) are supported by a continuous appropriation (See Government Code section 15848), which is not improper in that context because there is a legal obligation to make the lease payment in the abatement lease structure if use and occupancy has been provided and no abatement event has occurred.

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A lease "creates no immediate indebtedness for the aggregate installments, confines liability to each installment as it falls due and each year's payments is for the consideration actually furnished that year, and there is no right to acceleration." [67] However, as discussed above, the Department would not be receiving any consideration and thus its payments do not satisfy the Offner-Dean financing. In fact, as we understand the proposed model, any leases would be between a county and an operator of a facility. Therefore, this exception, while being available to the county with its operator, would not be available to the Department and the county.

Additionally, even if we were to assume for the sake of argument, that there was some type of consideration given to the Department, we have been informed that these payments would be required to be made prior to the use and occupancy of the building involved and even if the buildings ceased being used for the contracted purpose.

It has been held generally in the numerous cases that have come before this court involving leases and agreements containing options to purchase that if the lease or other agreement is entered into in good faith and creates no immediate indebtedness for the aggregate installments therein provided for but, on the contrary, confines liability to each installment as it falls due and each year's payment is for the consideration actually furnished that year, no violence is done to the constitutional provision.[68]

3. Appropriations Exception

The final debt limit exception that has been suggested for this contract is seldomly used appropriations exception.[69] In order to qualify under the appropriations exception to the debt limit, there can be no legally enforceable obligation against the State's general fund or taxing power[70] and the "obligation" of the State must be subject to annual discretionary appropriation by the Legislature. The appellate court has explained, "since there is no legal obligation to appropriate money for payments in future years there is no violation of the debt limitation provision [Article XVI, Section 1] of the California Constitution." [71]

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[67] *Dean v. Kuchel* (1950) 35 Cal.2d 444, 446 (quoting *City of Los Angeles v. Offner* (1942) 19 Cal.2d 483, 486)

[68] *Los Angeles County v. Nesvig* (1965) 231 Cal.App.2d 603, 609.

[69] While this exception is widely used for lease financings in other jurisdictions, California has favored the abatement lease structure under the "Offner-Dean" exception.

[70] *California Housing Finance Agency v. Elliott* (1976) 17 Cal.3d 575 (citing *California Educational Facilities Authority v. Priest* (1974) 12 Cal.3d 593).

[71] *Mayhew Tech Center, Phase II v. County of Sacramento* (1992) 4 Cal.App.4th 497, 515; *See also Board of Supervisors of the City and County of San Francisco v. Dolan* (1975) 45 Cal.App.3d 237 (a discretionary appropriation does not constitute a legally enforceable obligation).

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Under Proposition 63, the funding at issue is continuously appropriated.[72] The voters placed this continuous appropriation for all funds in the Mental Health Service Fund and it may not be eliminated by the Legislature. In fact, as noted above, ballot materials for Proposition 63 stated that "bureaucrats can't redirect the funding."[73] Based on that continuous appropriation, bondholders could reasonably expect that they have an appropriation for payment of principal and interest on their bonds. A court would likely determine that this reliance created a contractual right of the bondholder to obtain payment regardless of the desire of the Legislature to not appropriate, especially since the Legislature has no power to eliminate the appropriation.[74] Therefore, since there is a continuous appropriation in this case, reliance on a debt limit exception that is premised on the annual legislative discretion to refuse payment appears misplaced.

It has been argued that since Department annually "allocates" the money, this would satisfy the requirements of the appropriations exception.[75] However, as discussed above, the appropriation exception is premised on legislative discretion - not executive discretion. A look at the practical consideration helps illustrate why an executive duty to annually allocate cannot be viewed as identical with the legislative prerogative of whether or not to appropriate. A court cannot issue a writ compelling the Legislature to appropriate money as this violates the separation of powers.[76] However, the courts can issue a writ against the executive branch to compel them to exercise a duty. [77] Thus, Department could be compelled to allocate funds and its actions can be reviewed by a court. In contrast, the Legislature could never be compelled to appropriate funds. Simply stated, the choice to appropriate is not intrinsically the same as the requirement to allocate funds continuously appropriated.[78] Therefore, the appropriations exception to the debt limit is not available here.

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[72] Welfare and Institutions Code section 5890 (a).

[73] Ballot Pamp., Gen. Elec. (Nov. 2, 2004) Rebuttal to Argument Against Prop. 63, p 37

[74] *See Walsh v. Board of Administration PERS* (1992) 4 Cal.App.4th 682.

[75] Welfare and Institutions Code section 5892 (a).

[76] *City of Sacramento v. Legislature* (1986) 187 Cal.App.3d 393.

[77] *South of Dakota v. Brown* (1978) 20 Cal.3d 765 (Governor can be compelled by writ of mandate to consider whether or not to extradite a fugitive.)

[78] Again, arguments can be framed that allocating and appropriating funds are sufficiently analogous that the appropriations exception to the debt limit should extend to decisions to allocate. However, there is no case law or secondary source material to support this conclusion. Without such case law, this office believes it prudent to not reach conclusions on such a radically different view in this arena. This view certainly does not foreclose this office from bringing such an argument before a court to determine its validity.

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4. Additional Considerations - Opinion Standard

As stated above, it is our view that under the current state of the law, a guaranteed 20-year grant contract is not consistent with Proposition 63 nor does it comport with the State's debt limit. Even if reasonable arguments can be made to assert that such a contract is permissible, it is not conceivable that these arguments would permit the Attorney General could give a "clean opinion" that such a 20 year contract was legal, valid, and binding on the State. This issue is raised because the Attorney General has been asked to opine in bond settings on the question of whether or not contracts which sold the income stream designated for the repayment of bonds was legal, valid and binding (e.g. tobacco bonds, and planned tribal gaming bonds.) Therefore a brief discussion of the opinion standard may be helpful for the Department of Finance.

Pursuant to bond market custom and practice, the Attorney General's opinion covers not only ground typically covered by issuer's counsel (contracts are binding on counsel's client, etc.), but also the validity of the contracts upon which bonds are based and state bonds. In fact, the Attorney General's opinion mirrors bond counsel's unqualified validity opinion. Consequently, the standard imposed upon bond counsel is applicable. The Board of Directors of the National Association of Bond Lawyers (NABL) has endorsed and articulated the standard for rendering of bond counsel opinions as follows:

> The opinion should be based upon a reasonably sufficient examination of material, legal and factual sources and reasonable certainty as to the subjects addressed therein. As to subjects about which the opinion is unqualified, bond counsel should have concluded that it would be unreasonable for a court to hold to the contrary. [79]

Given the foregoing analysis, were we to render an opinion that the proposed contracts were valid, we would be liable, even under a negligence standard, for any damages incurred by third party bond buyers and banks making investment decisions in reliance upon our opinion.

> "[T]he issuance of a legal opinion intended to secure benefit for the client, either monetary or otherwise, must be issued with due care, or the attorneys who do not act carefully will have breached a

[79] NABL Bond Attorneys Workshop 2000 publication, p. BAW 553. This is a simpler statement than that of the federal district court in *City of Cleveland v. Cleveland Electric Illuminating Company* (1977) 440 F.Supp 193, 199. "Meticulous attention to detail, exactness and veracity coupled with sagacious pedantic legal acumen are the hallmark of successful bond counsel in an astutely discriminating financial community. Eminence is not achieved by accepting, at face value, the presentements of the subscriber, nor does perfunctory approbation effectuate and maintain probity."

> duty owed to those they attempted or expected to influence on behalf of their clients."[80]

Since it would not be unreasonable for a court to determine that the proposed contract is inconsistent with Proposition 63 nor that it violates the State's debt limit, a clean validity opinion could not be provided for the proposed contract by this office.

Conclusion

Although it is difficult to predict with certainty how a court would view contracts under the proposed CalHFA model, we believe a court would have strong arguments to support a finding that the securitization of funding from Proposition 63 to issue housing bonds for mentally ill homeless individuals is inconsistent with the intent of Proposition 63 and that any state contract to secure these bonds would create an unconstitutional debt. Based on this conclusion, our office could not provide, if asked, a clean validity opinion on the proposed state contract as security for the bonds unless a court had validated the action under state law or voters in a statewide election had approved the contract and the bonds.

Please feel to call our office if you have any questions.

Sincerely,

JENNIFER K. ROCKWELL
Deputy Attorney General

and

KATHLEEN S. CHOVAN
Deputy Attorney General

For BILL LOCKYER
Attorney General

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[80] *Roberts v. Ball, Hunt, Brown & Baerwitz* (1976) 57 Cal.App.3d 104, 111; *See also Goodman v. Kennedy* (1976) 18 Cal.3d 335, 344, n. 4 (citing *Roberts).*

Attachment F

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CONTRA COSTA COUNTY
MENTAL HEALTH
COMMISSION

The Contra Costa County Mental Health Commission has a dual mission: 1) To influence the County's Mental Health System to ensure the delivery of quality services which are effective, efficient, culturally relevant and responsive to the needs and desires of the clients it serves with dignity and respect; and 2) to be the advocate with the Board of Supervisors, the Mental Health Division, and the community on behalf of all Contra Costa County residents who are in need of mental health services.

Current (2016) Members of the Contra Costa County Mental Health Commission
Greg Beckner, District IV; Duane Chapman, District I (Chair); Douglas Dunn, District III; Diana MaKieve, District II; Tess Paoli, District III; Lauren Rettagliata, District II; Barbara Serwin, District II (Vice Chair); Connie Steers, District IV; Gina Swirsding, District I; Sam Yoshioka, District IV; Candace Andersen, BOS Representative; Mary Piepho, BOS Alternate Representative

Commissioners Emeritus
Marie A. Goodman • David Kahler

June 9, 2016

Contra Costa County Board of Supervisors,

On June 8, 2016 at a special meeting of the Contra Costa County Mental Health Commission, the commission approved a motion to make the recommendations outlined below to the Contra Costa County Board of Supervisors.

The Mental Health Commission wants to end homelessness and we are for the concept of eliminating homelessness, that the bond measure, "No Place Like Home," is tackling. We are opposed to the fact that it is a bond measure that will incur debt for the MHSA funds and do believe that the Attorney General's statement of 2006 must be clearly taken into consideration.

California State Budget Trailer Bill language, entitled "No Place Like Home", is being introduced by the State Senate to redirect a portion of Mental Health Services Act (MHSA, or Proposition 63) funding from counties to secure up to $2 billion in permanent affordable housing bonds to address the persistent issue of homelessness throughout the State.

The Contra Costa County Mental Health Commission recommends opposing "No Place Like Home", and finds the following:

- Affordable housing with mental health supports is a key part of successful treatment of individuals who experience serious mental illness or serious emotional disturbance.

- "No Place Like Home" addresses this strategy, but as written, contains legal, fiscal and program concerns:

    - **The trailer bill is inconsistent with the intent of Proposition 63, and therefore subject to legal challenge.** Proposition 63 may be amended by a two-thirds vote of the Legislature "so long as such amendments are consistent with and further the intent of this act." Proposition 63

clearly communicates that counties are the primary providers of mental health services and insulates this funding from diversion by the Governor and the Legislature.

- **Any state contract to secure these bonds would create an unconstitutional debt for the state.** Use of MHSA funds as security for long term State bond obligations is inconsistent with MHSA's requirement to ensure programs are held accountable by means of three year plans. Long term contracts cannot be made sufficiently conditional to withstand any legal challenges, should the program be terminated.

- **Would reduce MHSA revenues to Contra Costa County that are needed for mental health care.** Projections provided by the County Behavioral Health Director's Association indicate that Contra Costa County would receive 2% less revenue as the program ramps up in the three year period of FY 2017-20 ($2.44M), and then would level off to a $2.79M per year reduction in locally controlled revenues thereafter, or a 7% reduction. Currently the County's MHSA budget is balanced, with MHSA revenues matching expenditures. Reducing revenues would ultimately reduce the County's capacity to provide mental health services.

- **Requires counties to competitively bid for funds taken from their local control.** The trailer bill language establishes a competitive grant application process whereby counties are required to co-apply with developers to finance the construction, rehabilitation or preservation of permanent supportive housing for individuals with mental health supportive needs who are homeless or at risk of homelessness. Counties without established grant writing staff and resources would be at risk for being non-competitive in re-acquiring funds that had been taken by the State. The requirements also require the county to commit to provide mental health supportive services inside the supportive housing development for at least 20 years, and does not provide funding for needed ongoing capital operating reserves for such items as facility maintenance, repair and client move-in/move/out expenses. The above items would create an unfunded state mandate for counties while concurrently reducing their capacity for funding these requirements.

- **Would further segregate and stigmatize individuals with serious mental illness.** The trailer bill language requires that funded developments integrate the target population with the general public. However, units built specifically for individuals with serious mental illness by definition provide a means for segregation. Public funds have been unsuccessfully utilized in the past to build housing projects that then became segregated ghettos for the impoverished. The trailer bill language also indicates that integration requirements may be modified in shared housing models of fewer than five units. The concern then becomes utilizing MHSA funds for units housing individuals who do not meet the target population as required by MHSA.

- **Does not incentivize mental health recovery.** Permanent supportive housing for the serious mentally ill provides a substantial housing cost subsidy for individuals who meet this target population definition. Experience has shown that individuals possessing this financial subsidy have a significant incentive to continue to meet target population definition (i.e., remain seriously mentally ill). An effective continuum of care model should provide additional appropriate supports toward self-sufficiency and recovery. This proposed program is silent on this matter.

- **Has not involved stakeholders in its development as required by Proposition 63.** MHSA requires that plans and updates be developed with local stakeholders, and that draft plans and updates shall be prepared and circulated for review and comment for at least 30 days to representatives of stakeholder groups and any interested party who has requested a copy of such plans. The Senate trailer bill language was released on June 1 with no stakeholder participation, with intent for inclusion in the Governor's budget on June 15. This appears to be a violation of both the intent and letter of the law.

Respectfully,
Duane C. Chapman, Chairperson
Contra Costa County Mental Health Commission

California SMI Coalition-CaSMI-Co

Rosemarie King, 187-41st Street, Sacramento CA 95819

May 4, 2016

Honorable Edmund G. Brown, Jr.
Office of the Governor
California State Capitol, Suite 1173
Sacramento, CA 95814

RE: Oppose "No Place Like Home" Bond Debt

Dear Governor Brown:

We ask that you consider our thoughtful opposition to a budget plan that would divert vital funds from treatment of serious mental illnesses. A Senate bond plan would indebt the state for 30 years, while depriving more Californians of any hope for independence. The human logjam for California's most severely psychiatrically disabled population is at critical mass. This is the target population that voters were promised would receive treatment and supportive housing back in 2004, with passage of Prop 63, the Mental Health Services Act/MHSA. However in 2016, this population is still housed in prisons, jails, state hospitals, their families' back bedrooms, roach motels and graveyards in addition to a percentage that are homeless.

There is no doubt that there must be a radical redesign of the current systems in order to stop wasting money and lives. However, the California Senate's *"housing first"* plan is not the bold action needed and it is not legal or affordable. A Steinberg/DeLeon proposal, "No Place Like Home," would authorize $2 Billion in state bonds and indebt the Prop 63 fund. The purpose of the Prop 63 debt is to construct housing for all homeless Californians. However, Steinberg and Senate supporters ignore a former **Attorney General Opinion* that explains why Prop 63 funds may <u>not</u> be used to fund housing** construction.

This AG opinion clearly cites the provisions that dedicate funding for CA WIC 5600.3 Systems of Care treatment for children, adults, and older adults. Advisors tell us that housing bonds would risk legal challenges based on this opinion. The 2016 proposal by Senate President Pro-Tem Kevin DeLeon goes beyond the earlier violations identified by the AG opinion by proposing to take money from the mental health system to fund housing development with no guarantee that it will target the Prop 63 population entitled to treatment services. And, the proposal creates debt that is not clearly defined or publicly vetted.

Based on the information released, the MHSA fund could end up **paying back $3.9 Billion for a 'housing first' plan,** an idea to reduce homelessness already tried and failed**.** California mental health systems have no money to spare for this unlawful plan. The state must first develop and fund a system of care that provides *"medically necessary treatment"* for serious mental illnesses under the same terms as that for physical illnesses and other disabilities.

This housing plan to combat homelessness is set to come before the Senate in a June Budget Bill and must be opposed. <u>'No Place like Home' is a slogan, not a plan,</u> seemingly predicated on the belief that "if you build it they will come." But <u>housing first, and treatment later, is bound to fail.</u> Those suffering the delusions, paranoia, and cognitive disorganization of severe mental illness may not be able to utilize housing until and unless they receive treatment. Intensive support services and treatment for chronic and severe mental illness must go hand-in-hand with housing.

The only bold action required by the governor and the legislature is to keep the original promise to the Prop 63 voters and follow the law to fully fund a system of care for the WIC 5600.3 population. The legislature, governor and Mr. Steinberg are in a position to help rein in Prop 63 spending and instead invest in developing an accountability system. This is the only Prop 63 repurposing identified by the Governor's Department of Finance, the CA State Auditor, and Little Hoover Commission reports.

The undersigned have combined our regional efforts across numerous counties to unify our voices and establish a California SMI Coalition (CASMI-Co). This coalition is dedicated to ending the delivery system gaps for California's population with serious mental illnesses**. After 11 years and over 16 Billion dollars** in MHSA Revenue we find that the **CA mental health system is more impacted, more fragmented and more divided.**

We call for clear reforms of Prop 63 expenditures to keep the promise to voters to guarantee an entitlement to treatment first.

Respectfully,
CaSMI Coalition (CaSMI-CO)
Signature page attached

Cc:
Senate President Pro Tem De Leon
Assembly Speaker Anthony Rendon
Senate Minority Leader Jean Fuller
Assembly Minority Leader Chad Hayes
Senator Emeritus Darrell Steinberg
Senator Loni Hancock (D-Oakland)
Senator Holly Mitchell (D- Los Angeles)
Senator Mark Leno (D-San Francisco)
Senator Jim Beall (D-San Jose)
Senator Bob Hertzberg (D-Van Nuys)
Congresswoman Doris Matsui (D-Sacramento)

Department of Finance Director Michael Cohen
Department of Finance Chief Counsel K. Krogseng
Office of State Audits and Evaluations, Assistant Chief, Cheryl McCormick
Health and Human Services Program Budget Manager, M. Paulin
Health and Human Services Agency Secretary Diana S. Dooley

*AG Opinion:
file:///Users/tcpasquini/Downloads/AttorneyGeneralOpinion_SecuritizationOfProposition63Funds%20copy.pdf%20(1).pdf

*AG Opinion: Enter in Browser
https://www.documentcloud.org/documents/2690798-AttorneyGeneralOpinion.html#document/p15/a271777

CONTACT:
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916-456-8103 CELL: 916-768-8012 email: rking1@surewest.net
right2treatment@gmail.com

CaSMI Coalition-signers who oppose “No Place Like Home”

Teresa Pasquini, Contra Costa County, Co-Founder, Mental Illness FACTS and Right 2 Treatment
Rose King, Sacramento County, Co-Founder, Mental Illness FACTS and Right 2 Treatment
Lauren Rettagliata, Contra Costa County, Right 2 Treatment
Patricia Fontana-Narell, Alameda County, Co-Founder, Voices of Mothers
Candy DeWitt, Alameda County, Co-Founder, Voices of Mothers
Yvonne, Rutherford, MD
Dave Kahler, Contra Costa
Gloria Hill, former Contra Costa Mental Health Adult Family Coordinator
Dale Milfay, San Francisco
Karen and Michael Cohen, Contra Costa
Jennifer Hoff, Orange County
Kathy Day, Sacramento County
Colleen King, LMFT, Sacramento Psychotherapist, Consumer, Family Member, Right 2 Treatment
Anthony and Cynthia Hernandez, San Bernardino County
Denise Lai, mental health advocate
Joanne Sultar, Family Advocate
Katie Cooper
Monica Otis, Advocate for SMI
Ednah Beth Friedman, Alameda County, (former) Conservatorship/Guardianship Program Manager for Contra Costa County
Rick Needoba, Contra Costa County
Brenda Crawford, Solano County
Rosemary Milbrath, Sonoma County, Right 2 Treatment
Mary Ann Bernard, Sacramento County
Kate Espinoza, Sacramento County
Steven P. Segal, Mack Distinguished Professor and Director Mental Health and Social Welfare Research Group and The Mac Center on Mental Health and Social Conflict, School of Social Welfare, UC
Mary Widdifield- Marin County, author of ***Behind the Wall: The True Story of Mental Illness as Told by Parents***
Elfrieda Shukert and Jay Shukert, San Francisco
Dede Ranahan
Gloria and Will Davidson
Linda Maio, Vice-Mayor, Berkeley, Alameda County
Deborah Fabos
Gabriella Raymond, Alameda County
Susan Morgan, San Mateo County
Bill and Shirley Winthrop
Carolyn F. Hokanson,
Jerry T. Hokanson,

Jackie Moreau
Joy Torres, Right2Treatment
Kirsti Nicholas
Connie Steers, retired Patients' Rights Residential Advocate, Contra Costa County, family member/consumer, 5th CSW-CCMH, Right to Treatment member
Caroline Kreitzberg
Chuck and Sharon Dellamarie, Family Members, Burbank, Los Angeles County
Patricia Pereyra, Contra Costa County
Susan M Woo
Shannon Jonson, Kern County, Right to Treatment.
James McKay, Kern County
Barbara DellaMarie, Sacramento County, Consumer, Family Member
Kathleen Sikora
Kori Williams, Kern County

My name is Teresa Pasquini a lifetime resident of West Contra Costa County and a former Contra Costa MH Commissioner for John Gioia who served for 9 years. I have personally housed homeless youth and families of color and fought for their right to treatment all along the MH continuum. I am grateful to the MHC for inserting your state mandated authority to weigh in on this critical discussion around the NPLH concept. I am also grateful to the Board for hearing those concerns and encouraging this special meeting.

I have been very involved in studying and opposing this concept since it was introduced last January. While I agree that we must find creative ways to end homelessness for all, we must NOT attempt to do so on the backs of families, youth and adults of all races, genders, sexual orientations who are disabled by serious mental illness.

The proposed trailer bill does NOT target those who the voters targeted when passing Prop 63. This housing concept usurps the county's local control to determine how MHSA funds are spent and should NOT be supported by the MH Commission or the CC BOS. Most importantly it usurps the fundamental values of the MHSA which calls for consumers and families to drive system change, not developers, the Legislature or the Governor.

I want to submit the email that I wrote to the Board yesterday requesting that they oppose C.27. I also include a letter to the Governor signed by Coalition of CA Stakeholders, many who reside in Contra Costa, who oppose the NPLH concept. We all fully support the need to maintain local control of MHSA funds to develop local strategies for a treatment continuum of care that will augment a housing continuum of care and prevent homelessness, hospitalization, incarceration and suffering.

We highlight that there are well-founded potential legal challenges that should prevent the Board of Supervisors from supporting this plan "in concept." There are proven failures of "housing first" plans, and the highly critical analyses of Prop 63 spending and questionable programs. Investigations find that the state and counties can produce little evidence of benefits from the $17 Billion generated since the law was enacted in 2004. The first report identified extensive problems in 2008,including the failure to even develop an implementation plan. Since then the California State Auditor condemned the lack of accountability in 2013, and the Governor's own Little Hoover Commission found no evidence of progress in 2015.

I respectfully ask, where is the evidence that Contra Costa has established an adequate system of care for anyone along the MH Continuum? We have no Level 14 Homes in county. We have inadequate and poorly monitored board and care homes. We have inadequate emergency, inpatient and transitional housing services for our children and adult WIC 5600.3 populations. Like all counties, our largest MH provider is the county jail. Our State Hospital census is rising. Our access to both primary and BH care is grossly limited. We have critical local needs beyond

homelessness that this commission has thoughtfully highlighted in your recent White Paper to the BOS.

So, my questions for the Commission and the BOS, do you believe that we have extra money in our MH Trust Fund to share with the state and other counties? If not, then how can our local leaders agree to hand back money that we need in Contra Costa to provide medically necessary treatment services that the Legislature and the Governor realigned to us?

The No Place Like Home concept is in fact an unfunded state mandate that is in conflict with our local policies and state law. It must be opposed.

Respectfully submitted,
Teresa Pasquini
Co-Founder Mental Illness FACTS, Right 2 Treatment and CaSMI Coalition

D-7 CLERK

NPLH Board of Supervisors June 14, 2016 Remarks: Douglas Dunn

Honorable Supervisors, Chief Administrative Officer, and guests:

I'm Douglas Dunn and serve on the Mental Health Commission. However, I speak as a parent of a gravely mentally ill loved and member of the NAMI-Contra Costa Board. This past Wednesday, I also voted to oppose this bill, which, as written, has a devastating 7% treatment budget reduction impact on county mental health treatment and services. The NAMI Board approved letter which I sent each of you last Friday lays out the major problems and makes some suggestions.

However, based on subsequent information received, the only legitimate option for the Board is to follow the lead of the Riverside County Board of Supervisors and request to Opt out of this budget initiative. Here's why:

- Debt bond servicing diverts $12.36M county MHSA treatment and services funds for the next 8 years, climbing to $2.79M/year during that time. Contra Costa will have to "pay" these costs even if it loses out on competitive grants through 2052.
- Despite such budget diversions and debt servicing obligations, program will take at least 4-5 years to fully ramp up with a new layer of implementation and oversight bureaucracy. **As a result, this bond will harm county mental health services.**
- Blindly assumes Mental Health Services Act Funds will increase at least 7% annually for each of the next 30 years, a financially very risky assumption.
- Does not immediately include badly needed imbedded psychiatric treatment and social rehabilitation services. Without such immediately imbedded services, this will be a $3.9B failure. **Treatment services as or even more important than housing.**
- Blindly assumes a person only needs a "roof over their head" and costs decrease.
- So far, state legislators and their staffs refuse to listen to counties legitimate competitive grant, bond indebtedness, and treatment service reduction concerns.
- Blindly assumes counties have excess unspent funds to use. Not true for Contra Costa. In the upcoming 2017-2020 three year plan, these funds must be used to:
  1. Replenish exhausted Workforce, Education, and Training budgets.
  2. Replenish exhausted Capital Facilities/Information Technology budgets.

Major issue: Creeping state control of directing how counties spend and use Mental Health Services Act funds. Shrinking county "home rule" ability.

The Sec. 5849.1 sited data is incomplete and misleading. It includes information for the mild, moderately, and seriously mentally ill, but not seriously and persistently mentally ill, population in the state. By contrast, the validated Laura's Law summary analysis lays out the "revolving door costs" of not providing continuum of care treatment services, <u>even with provided housing</u>, of this population in this county. It shows that treatment, even more than housing, is vitally important. NAMI-Contra Costa strongly supports the Mental Health Commission's opposition to this state budget initiative. If the Board does not agree, it is disregarding the Mental Health Commission's vote and the express will of NAMI-Contra Costa and the communities it serves. Again, it will also be accepting a bigger than Laura's Law program sized ($2.79M) annual reduction in vitally needed county mental health services. Since the budget trailer language is not June 15, but possibly June 30, there is still time to stand firm and reject this well-meaning but badly thought out initiative. Thank you for your careful consideration.

Recent Contra Costa County Annual Costs of Caring for the Gravely Mentally ill

Contra Costa Regional Medical Center (CCRMC) Psychiatric ward (4C) Costs:	$ 10,137,626	$ 1,496/day
Institute for Mental Diseases (IMD) Out-of-County LPS Conservatorship Costs	$ 4,551,654	$ 286/day
Likely State Hospital (forensic)/LPS Renewed Conservatorship Costs:	$ 7,694,431	$ 507/day
Total Likely Civil "locked facility" Treatment Costs:	**$ 22,383,711**	
Detention Facilities (Jail) Costs for the Mentally Ill (4,527 inmates):	$ 1,950,131	$ 61/day
Likely "locked facility" Treatment Costs:	**$ 24,333,842**	

Recent Behavioral Health Budget: $182,940,179 **"Locked Facility" % of budget: 13%**

Rising LPS Conservatorship and State Hospital Costs vs. Behavioral Health Budgets

2001-2002 Behavioral Health Division Spending: $100,010,338
2014-2015 Behavioral Health Division Budget: $182,940,179: Percent Increase from 2001-2002: 82%

2007-2008 Mental Health Services Act Spent: $ 9,969,221
2014-2015 Mental Health Services Act Budget: $ 32,424,232: Percent Increase from 2007-2008: 225%

2000-2001 Total LPS Conservatorship/State Hosp. Costs: $ 5,324,218: 95-125 persons (205 days)
2013-2014 Likely Total LPS Conservatorship/State Hosp. Costs: $12,246,085: 90-128 persons (376 days)
Total Cost Increase: $ 6,921,867 Percent Cost Increase: 130%

Contra Costa County annual Hospitalization costs for the 37 Laura's Law eligible persons

# of 5150s and Hosp. Stays	# of Persons	Avg. Day Stays	Tot. Hosp. Days	Cost/day	Tot. Hosp. Cost
Tot.: 167	**37**	**8.6**	**1,336**	**$1,496**	**$2,148,555**

CCRMC Psychiatric Ward (4C) Annual Cost: $10,137,626 **Percent of 4C Cost: 21%**

Hospital Costs: 2 "lost system" persons: $251,328 **Hosp. days: 168** **Percent of 4C Cost: 2.5%**

Annual Laura's Law and Care Team Costs

• 75 person program with Assertive Community Treatment (ACT) incl. housing:	$ 1,778,664	$132/day
• Care Team Cost—based on 07/15/2014 workgroup approved SF Amendments:	$ 471,336	$ 28/day
• State (MHSA, Medi-Cal, Realignment) and/or Fed. Medi-Care Reimbursed costs:	**$ 2,250,000**	**$160/day**
• Legal & Court Costs (if necessary): Per BOS Feb. 3, 2015 Laura's Law Order:	$ 418,500	$ 31/day
Total Program Costs:	**$ 2,668,500**	**$191/day**

NOTE:

Cost Avoidance Example: Money saved from fewer involuntary hospitalizations can be used to expand voluntary services.
Cost Savings Example: Less 5150s lower 5150 Law Enforcement costs.

Annual Laura's Law Savings, with 66% of the 75 clients experiencing 66% less:

Avoided "revolving door" hospital stays:	$ 2,148,555—60-75 persons--fewer inpatient stays
Avoided incarceration costs:	$ 181,220-------- 6 persons less 5150 "hold" time
Avoided Crisis Residential Facility (CRF) stays:	$ 806,610—75 persons—less CRF stays
75 persons remain in the community usually with much better quality of life results.	
Avoided out-of-county IMD conservatorships:	$ 1,795,100: 30-37 likely less IMD conservatorships
Initial cost avoidance savings:	**$ 4,931,485—Less use of 60-75 locked facility beds.**
Less Law Enforcement 5150 Costs:	**$ 558,000—at least, possibly much greater savings**
TOT. Initial "Cost-Avoidance" & Cost Savings:	**$ 5,489,585—at a minimum, possibly greater savings**
Reduced SH & renewed conservatorships:	$ 5,078,324—if less use of 24-28 SH & LPS conserv. beds
Pos. long-term "cost-avoid." & cost savings:	**$10,567,809—Pos. less use of 86-96 locked facility beds.**

POSITIVE RESULT: Program savings to compared to "crisis stabilization" costs:
$2.05 initial savings per dollar spent $3.96 possibly saved long-term per dollar spent

NAMI Contra Costa County
National Alliance on Mental Illness

550 PATTERSON BOULEVARD, PLEASANT HILL, CA 94523 ♦ 925-706-2453 ♦ EMAIL DOUGLASWMDUNN@YAHOO.COM

June 9, 2016

Contra Costa Board of Supervisors
651 Pine Street,
Martinez, CA 94553

RE: Oppose "No Place Like Home" budget proposal as currently written

NAMI-Contra Costa represents over 2,500 families and their loved ones living with mental illness in Contra Costa County. We understand too well the importance of the problem of housing for those who cannot recognize they live with serious mental illness. However, we have studied this initiative and strongly support the Mental Health Commission's opposition to this state budget initiative for the following reasons:

- Per the Attorney General's 2006 opinion it would involve long-term state contracts for the bond and likely create an unconstitutional debt. The plan would indebt the state of an additional $1.9 billion in interest for 30 years on top of the $2 billion bond and indebt Contra Costa even if loses a competitive grant bid. Reducing mental health budgets by $2.79 million annually for 30 years will very negatively affect county mental health treatment services.
- It violated the 30 day state public stakeholder input requirements by not releasing the legislative trailer language until May 31, fifteen days before the June 15 state budget deadline.
- It violates the intent of the Mental Health Services Act passed by voters in 2004 to provide complete, comprehensive treatment for those with serious mental illness (Welfare Institutions Code 5600.3). It does not properly define this target population and does not fund nor immediately require wraparound stabilization services (psychiatric and social rehabilitation help) for this population. **People must be stabilized in order to live on their own.** Stabilization of severely mentally ill persons requires intensive, ongoing, evidence-based costly services not defined in this initiative.
- Since counties would compete for housing grant funding, it violates the intent of the Mental Health Services Act to financially treat all counties fairly. This budget proposal would also deprive counties of $2 billion dollars in local control intended by the Mental Health Services Act.

As a result, this budget proposal must, at a minimum, be rewritten to:

- Replace the Section 5849.8(a) $1.5-1.8 billion competitive grant requirement with the current proportional distribution of Mental Health Services Act Funds. This would fairly preserve all counties maximum local spending control of these funds and eliminate the need for the Sec. 5849.3 No Place Like Home Grant Program Advisory Committee.
- Avoid any bond or other unconstitutional state financial obligations that would negatively affect Contra Costa County Mental Health Services Act funding, AND,
- Immediately mandate housing and a new funding stream to explicitly provide psychiatric and social rehabilitation wraparound services for the seriously mentally ill as defined in Welfare Institutions Code 5600.3.

Thank you for your careful and thoughtful consideration.

Sincerely,

Charles Madison
President
NAMI Contra Costa

Douglas W. Dunn
NAMI Contra Costa 1st Vice-President
Director-Government Relations

Attachment: Welfare and Institutions Code 5600.3 Definitions and Regulations

858

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FROM: Executive Office

SUBMITTAL DATE:
May 31, 2016

SUBJECT: Report from Legislative Platform Ad Hoc Committee, regarding the Opposition of The No Place Like Home Initiative Unless Amended

RECOMMENDED MOTION: That the Board of Supervisors:
Receive and Concur with the Legislative Platform Ad Hoc Committee and its action to Oppose The No Place Like Home Initiative Unless Amended

BACKGROUND:
Summary
The No Place Like Home Initiative proposes to securitize a portion of **Proposition 63** monies to construct shelter. **California Proposition 63**, or the **Mental Health Services Act**, approved on November 2, 2004 is an Act which imposes a 1% income tax on personal income in excess of $1 million. Statewide, the Act was projected to generate approximately $254 million in fiscal year 2004-05 and increasing amounts thereafter. Much of the funding would then be provided to county mental health programs to fund programs consistent with local plans. **Passage of this legislation would result in Riverside County losing approximately $6 million dollars per year for current behavioral health programs. This initiative is completely contrary to the Governor's repeated adherence to the concept of subsidiarity, defined as local governments implementing public policy with the least amount of state and federal interference.**

Brian Nestande
Deputy County Executive Officer

Departmental Concurrence

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	$	$	$	$	Consent ☐ Policy ☒
NET COUNTY COST	$	$	$	$	

SOURCE OF FUNDS:

Budget Adjustment:

For Fiscal Year:

C.E.O. RECOMMENDATION: APPROVE

BY: George A. Johnson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

☐ A-30 ☐ 4/5 Vote ☐ Positions Added ☐ Change Order

Prev. Agn. Ref.: | **District:** All | **Agenda Number:** 3-2

BACKGROUND:
Summary (continued)
In light of numerous homeless issues the California State Senate has recently proposed legislative on homelessness through The No Place Like Home Initiative (NPLH).

Trailer bill language to establish the NPLH grant program would authorize the Department of Housing and Community Development (HCD) to issue revenue bonds, funded by the Mental Health Services Fund, in the amount of $2 billion. Annual debt services on a $2 billion bond would require about **$130 million or 7% of the estimated $1.8 billion in annual Proposition 63 revenue.**

This program, which as previously stated, would come at the cost of **7% of the estimated $1.8 billion in annual Proposition 63 revenue** already appropriated statewide for county mental health programs, would provide:

- $1.8 billion awarded by HCD to counties through a competitive grant program to finance the acquisition, design, construction, or reconstruction of permanent supportive housing for individuals with mental illness who are chronically homeless. Funds would be divided into categories based on county size and would be distributed in at least four separate grant rounds over several years.
- California Housing Finance Agency would allocate $200 million to all counties in an amount that is proportionate to the number of homeless persons in each county.
- A committee comprised of Administration officials, county officials, behavioral health directors and housing and mental health advocates, would sign off on HCD's guidelines and advice the department throughout the process.
- $6.2 million from the Mental Health Services Fund (state administration) to counties for technical assistance.

The other key elements of the Senate plan are as follows.

- $43 million General Fund to provide a total $10 monthly increase, when combined with the Governor 's budget proposal, in Supplemental Security Income/State Supplementary Payment (SSI/SSP) program grants to low-income persons who are aged, blind, or have a disability.
- $50 million General Fund annually (for two years) for SSI outreach to increase participation among homeless persons with disabilities who may be eligible for disability benefits programs.
- $50 million General Fund annually (for four years) for temporary housing for homeless persons.
- $15 million General Fund ongoing for the CalWORKs Housing Support Program which provides housing and supportive services for CalWORKs families in danger of homelessness.
- $10 million General Fund ongoing for the Bringing Families Home program, a county matching grant program to reduce homelessness among families that are part of the child welfare system.

The need for comprehensive behavioral health care far outstrips the money and programs available in every county. By enacting the initiative, as currently written, the state will be purposefully withdrawing care for people in specific counties to the benefit of other counties.

Riverside County advocates for an opt/in or out provision, thereby allowing each county to decide the best use of resources in caring for this vulnerable population.

Impact on Residents and Businesses
The passing of this bill in its current state would potentially negatively affect residents/businesses within Riverside County as the loss of resources would result in impairment to vital services provided by Riverside County.

SUPPLEMENTAL:
Additional Fiscal Information
N/A

Contract History and Price Reasonableness
N/A

HOUSING AND LOCAL GOVERNMENT

Department of Housing and Community Development

- Approve $650 million in funding for affordable housing and placeholder trailer bill language.
- Approve $266.8 million in bond proceeds to be generated from the securitization of Proposition 63 (2004) funds and 10.4 positions to implement a competitive, multiyear, initiative to address the state's homelessness and affordable housing issues and adopt placeholder trailer bill language
- Adopt placeholder trailer bill language that proposes a "By-Right" process for developments with Affordable Housing Units.
- Approve changes in law to further the California Housing Finance Agency's (CalHFA) goal of helping more families become first-time homebuyers by combining remaining funds from multiple down-payment assistance programs into the MYHOME Program.
- Adopt trailer bill language to replace the Director of Insurance with a Director of Enterprise Risk Management and Compliance, and require the annual audit of the California housing Loan Insurance Fund to be based on agreed upon procedures within the California Housing Finance Agency (CalHFA).
- Provide $568,000 in expenditure authority to fund application development for the Consolidated Automated Program Enterprise System. The program will ensure the proper administration, tracking, and monitoring of HCD projects.
- Adopt $150,000 (Special Fund) to enable HCD's State Housing Law Program meet its code development and adoption responsibilities associated with the CA Green Building Standards Code.
- Provide $250,000 Budget Act appropriation for the Habitat for Humanity Fund to align program expenditures with revenue collections associated with a voluntary tax check off contribution.
- Make technical adjustments to the Prop. 1C local assistance budget authority.
- Approve an increase of 11 positions to continue the implementation of the Affordable Housing and Sustainable Communities (AHSC) program - requested positions will provide staff to award about $320,000 in loans and grants.

- Approve an increase of $422,000 in federal states operations budget authority to administer the federal Community Development Block Grant Program for National Disaster Resiliency funding.

Department of Fair Employment and Housing

- Approve $1.928 million (General Fund), $1.450 million (Enforcement Litigation Fund), and 3 positions in 2016-17, and $993,000 in 2017- 18, to replace DFEH's current Case Management System (CMS). The total cost of the project is $6.524 million of which $2.153 is being redirected from existing resources. DFEH is also requesting $944,000 (General Fund) for ongoing costs.

- Increase $2.5 million (General Fund) for 28 positions in 2016-17, and $2.8 million in 2017-18 and ongoing, to provide enforcement staff and resources to investigate complaints of civil rights violations and to respond to Public Records Act (PRA) requests.

Commission on State Mandates

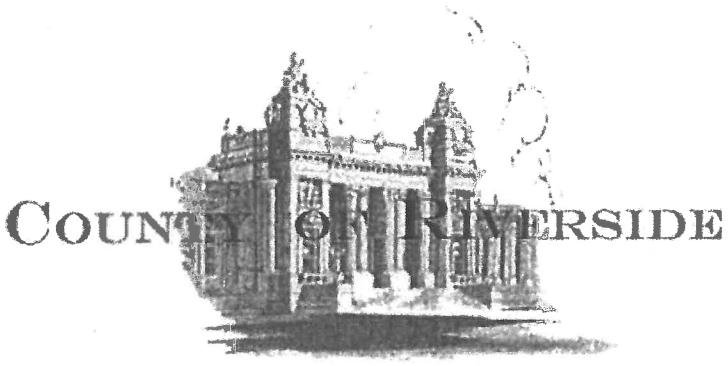
- Approve proposal to fund and suspend mandates consistent with past years.

- Fund a newly Approve mandate for Post-Election Manual Tally at $626,000.

Local Government Financing

- Adopt placeholder trailer bill language to implement $25 million for Community Based Transitional Housing.

- Amend budget bill language to indicate that funds for reimbursement costs associated with AB 953 (Weber, Chapter 46, Statutes of 2016) are to be awarded based on a schedule to be provided by the DOF and acceptance of the funds would preclude the local government from filing a claim for these costs with the Commission on State Mandates (CSM).



Board of Supervisors

District 1	**Kevin Jeffries** 951-955-1010
District 2	**John F. Tavaglione** 951-955-1020
District 3	**Chuck Washington** 951-955-1030
District 4 Chairman	**John J. Benoit** 951-955-1040
District 5	**Marion Ashley** 951-955-1050

May 26, 2016

Assembly Republican Leader Chad Mayes
State Capitol Building, Room 3104
Sacramento, CA 95814

RE: No Place Like Home Initiative (de Leon)
County of Riverside: OPPOSE UNLESS AMENDED

Dear Assemblyman Mayes:

We are writing to express our reservations regarding the No Place Like Home Initiative, sponsored by Senator de Leon.

Riverside County applauds the thought and attention being given to the plight of the homeless, and by extension people with behavioral needs; however we oppose the prescription outlined in this initiative.

Proposition 63 provides the monies necessary for innovative new practices and ideas in the area of behavioral health. However, providing shelter is not within the guidelines for use as described in proposition 63 therefore legislation is required to do so.

The policies put forth in the Initiative permit the State to bond against future revenues of proposition 63 and use those monies for housing. The concern of Riverside County is that the revenues taken from counties to be use for bonding will not return to the counties of origin. If the stated concern is not a valid assumption, then we suggest allowing each county to bonds individually (or through a JPA) or use the money as they deem appropriate.

Riverside County strongly believes in the concept put forth by Governor Brown in his state of the state addresses, subsidiarity. This concept is defined as local governments implementing public policy with the least amount of state and federal interference. The Initiative is completely contrary to subsidiarity. The Initiative approach literally steals money from one county and gives to another via force of law from the state.

We believe the need for comprehensive behavioral health care far outstrip the money and programs available in every county. Therefore by enacting the Initiative, as currently written, the state will be purposefully withdrawing care for people in specific counties to the benefit of others in other counties. We view this as wrong on both a public policy level and an individual level.

A better approach would be to simply allow counties to design programs, recognizing each county might have conditions specific to their local populations, and locally elected leaders are best positioned to understand those needs.

Riverside County advocates for an opt/in or out provision, thereby allowing each county to decide the best use of resources in caring for this vulnerable population. We consider this approach consistent with subsidiarity.

For these reasons, the County Riverside opposes the No Place Like Home Initiative unless amended. If you have any questions about the County's position, please do not hesitate to contact our Legislative Advocate James S. Gross at (916) 446-6752, jgross@nmgovlaw.com or Deputy County Executive Officer, Brian Nestande at (951) 955-1110, bnestande@rceo.org.

Sincerely,

John J. Benoit
Chairman
Riverside County Board of Supervisors

John Tavaglione
Second District Supervisor
Riverside County Board of Supervisors

cc: County of Riverside Delegation

Welfare and Institutions Code--5600.3.

To the extent resources are available, the primary goal of the use of funds deposited in the mental health account of the local health and welfare trust fund should be to serve the target populations identified in the following categories, which shall not be construed as establishing an order of priority:

(a) (1) Seriously emotionally disturbed children or adolescents.

(2) For the purposes of this part, "seriously emotionally disturbed children or adolescents" means minors under the age of 18 years who have a mental disorder as identified in the most recent edition of the Diagnostic and Statistical Manual of Mental Disorders, other than a primary substance use disorder or developmental disorder, which results in behavior inappropriate to the child's age according to expected developmental norms. Members of this target population shall meet one or more of the following criteria:

(A) As a result of the mental disorder, the child has substantial impairment in at least two of the following areas: self-care, school functioning, family relationships, or ability to function in the community; and either of the following occur:

(i) The child is at risk of removal from home or has already been removed from the home.

(ii) The mental disorder and impairments have been present for more than six months or are likely to continue for more than one year without treatment.

(B) The child displays one of the following: psychotic features, risk of suicide or risk of violence due to a mental disorder.

(C) The child has been assessed pursuant to Article 2 (commencing with Section 56320) of Chapter 4 of Part 30 of Division 4 of Title 2 of the Education Code and determined to have an emotional disturbance, as defined in paragraph (4) of subdivision (c) of Section 300.8 of Title 34 of the Code of Federal Regulations.

(b) (1) Adults and older adults who have a serious mental disorder.

(2) For the purposes of this part, "serious mental disorder" means a mental disorder that is severe in degree and persistent in duration, which may cause behavioral functioning which interferes substantially with the primary activities of daily living, and which may result in an inability to maintain stable adjustment and independent functioning without treatment, support, and rehabilitation for a long or indefinite period of time. Serious mental disorders include, but are not limited to, schizophrenia, bipolar disorder, post-traumatic stress disorder, as well as major affective disorders or other severely disabling mental disorders. This section shall not be construed to exclude persons with a serious mental disorder and a diagnosis of substance abuse, developmental disability, or other physical or mental disorder.

(3) Members of this target population shall meet all of the following criteria:

(A) The person has a mental disorder as identified in the most recent edition of the Diagnostic and Statistical Manual of Mental Disorders, other than a substance use disorder or developmental disorder or acquired traumatic brain injury pursuant to subdivision (a) of Section 4354 unless that person also has a serious mental disorder as defined in paragraph (2).

Contra Costa County

To: Board of Supervisors

From: David Twa, County Administrator

Date: June 14, 2016

Subject: Byron-Bethany Irrigation District Tax Transfer

RECOMMENDATION(S):

1. APPROVE and ADOPT Resolution No. 2016/332 determining the property tax exchange for the proposed detachment of Tax Rate Areas 60043, 60047, 60048, 60050, 60055, and 60056, which are within the Town of Discovery Bay Community Services District, from the Byron-Bethany Irrigation District (LAFC 16-02).

2. DIRECT staff to prepare a property tax exchange agreement pursuant to Revenue and Taxation Code section 99.02 to transfer, each year, the reallocated tax revenue from the six subject tax rate areas from Contra Costa County to the East Contra Costa Fire Protection District (ECCFPD) for so long as the taxes continue to be allocated to the County, unless an application to initiate dissolution of the District is filed with the Contra Costa Local Agency Formation Commission (CCLAFCo), at which point the property tax transfer would automatically terminate.

3. Upon approval of County application LAFC 16-02 by CCLAFCo and execution of a property tax exchange agreement by the ECCFPD, DIRECT staff to schedule a public Board of Supervisors hearing to consider adoption of a resolution to transfer to the ECCFPD the reallocated property tax base and increment revenue from the six subject tax rate areas and to authorize execution of the property tax exchange agreement by the County Administrator.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Julie DiMaggio Enea (925) 335-1077

cc: Auditor-Controller, CAO, County Counsel, CCC LAFCo, BBID, Conservation & Development Director, Assessor, Town of Discovery Bay CSD (via Neumiller & Beaerdslee)

FISCAL IMPACT:

No net impact to the County. If approved, Resolution No. 2016/332 will reallocate approximately $732,000 in *ad valorem* property taxes (base tax and increment) annually from the detached portion of the Byron-Bethany Irrigation District to Contra Costa County, and enable the County to transfer those tax revenues to the East Contra Costa Fire Protection District.

BACKGROUND:

There are six tax rate areas (60043, 60047, 60048, 60050, 60055, and 60056, the "Subject Territory"), comprising approximately 480 acres, where the boundaries of the Town of Discovery Bay Community Services District (TODB) and the Byron-Bethany Irrigation District (BBID) overlap (see map in **Attachment 3**). Both BBID and TODB are paid to provide water service to the residents of the Subject Territory, either by property tax allocation or fees. In 1993 and again in 2014, the CCLAFCo recommended detachment of the Subject Territory from BBID because BBID had never provided water to the TODB residents and, given the incompatibility of the two water systems, it was unlikely that BBID ever would provide water to TODB residents.

On November 17, 2015, the Board of Supervisors voted unanimously to pursue a detachment of the Subject Territory from BBID. The action:

- Acknowledged that only the TODB provides water services to the Subject Territory even though both BBID and the TODB receive payment for water service delivery;
- Recognized that the 2014 CCLAFCO Municipal Services Review indicates that it appears unlikely that the TODB will ever use BBID water and that, if detached, approximately $685,000 of BBID tax revenue could be reallocated to other affected taxing agencies each year; and
- Directed the County Administrator to prepare a resolution of application for detachment in order to initiate the detachment process; provide notice to CCLAFCO, San Joaquin LAFCO (SJ LAFCo) and other interested agencies; and explore allocation of the BBID property tax revenues from the Subject Territory to the East Contra Costa Fire Protection District (ECCFPD).

On December 2, 2015, the TODB Board of Directors unanimously adopted Resolution No. 2015-20 supporting detachment of the Subject Territory from BBID. Moreover, a preliminary assessment of the BBID as an alternative or secondary water supply source to the TODB, prepared for the TODB by Luhdorff and Scalmanini Consulting Engineers, concluded that BBID's irrigation water supply source is not needed to meet the TODB water demand through the full TODB build-out horizon (through 2023). Former TODB General Manager Rick Howard stated that if a secondary water supply source is ever needed, other agencies such as the Central California Irrigation District or the East Bay Municipal Utilities District could be sources for emergency supplies, illustrating that BBID is by no means an exclusive option.

On January 12, 2016 (Resolution No. 2016/3), the Board of Supervisors directed the County Administrator to submit detachment proposals to the SJLAFCo and the CCLAFCo. On January 15, 2016, the County Administrator submitted a detachment application to SJLAFCo and a request to the CCLAFCo asking it to assume jurisdiction of the County's application for detachment. At a regular meeting on February 11, 2016, the SJ LAFCo approved transferring jurisdiction of Contra Costa County's detachment application to the CCLAFCo.

On February 18, 2016, the CCLAFCo asked the Auditor-Controller to provide a report to the local agencies whose service area or responsibility would be altered by the proposed detachment that includes information for the negotiation of an exchange of property tax revenues for this proposal. The Auditor-Controller notified affected agencies in a letter dated April 1, 2016.

Due to the proposed reorganization, the local agencies whose service area or responsibility will be altered (i.e., BBID) are required to negotiate an exchange of property tax revenues. Revenue and Taxation (R&T) Code section 99 provides that that board of supervisors of the county or counties in which one or more affected special districts

are located shall, on behalf of the district or districts, negotiate any exchange of property tax revenues. Because the SJLAFCo transferred jurisdiction for Contra Costa County's detachment application to the CCLAFCo, the Contra Costa County Board of Supervisors is the board mandated to negotiate the exchange of property taxes on behalf of BBID and all other affected special districts

R&T Code section 99 requires the board of supervisors to consult with the affected district(s) prior to entering into negotiations on their behalf for the exchange of property tax revenue. The consultation shall include, at a minimum, notification to each member and executive officer of each district's board of the pending consultation, and provision of adequate opportunity to comment on the negotiation. Letters advising each individual board member and executive officer/general manager of BBID, the TODB, and all taxing entities within the areas to be detached were mailed on April 13, 2016 (**see Attachments 1 and 2: Sample Letter and Distribution List)**. These letters serve as the notification and provision of adequate opportunity to comment on the property tax allocation negotiation required by the R&T Code.

The County Administrator's Office received two phone inquiries and two letters in response to the County's April 13 notification letter:

- The Contra Costa Resource Conservation District called to verify that the tax exchange would not negatively impact their district.
- Byron-Brentwood-Knightsen Union Cemetery District Board Chair Barbara Guise called to request consideration to receive a portion of the reallocated tax revenue, however, said that she would have no objection to a reallocation of the funds to the ECCFPD.
- The TODB Board of Directors, while supporting the detachment proposal, commented in a letter to the County dated May 12, 2016 (**Attachment 4**), that its responsibilities will be altered upon BBID's detachment from the service area and that the TODB has a beneficial interest in the property taxes to be exchanged. Supervisor Piepho met with two members of the TODB Board of Directors, and County staff held separate telephone consultations with Interim TODB General Manager Catherine Kutsuris and the TODB Counsel Rod A. Attebery. The TODB does not object to the County's proposal to transfer the reallocated revenue to the ECCFPD.
- The BBID General Manager commented in the a letter dated May 13, 2016 **(Attachment 5)** that BBID intends to participate in the property tax reallocation process and would like to present a comprehensive property tax allocation for the Board of Supervisors' consideration. County staff met with the BBID General Manager Rick Gilmore and his consultant Bruce Barraco, who suggested that the reallocated property taxes could be shared amongst the ECCFPD, TODB, and the Byron-Brentwood-Knightsen Union Cemetery District. They also proposed a "soft landing" transfer to mitigate the fiscal impact on BBID, which would involve transferring only one-third of the reallocated revenues away from BBID annually over a three-year period (a transfer of approximately 5% base and increment annually). Neither the ECCFPD, TODB, nor the Byron-Brentwood-Knightsen Union Cemetery District Staff authorized BBID officials to consult on their behalf with the County. Staff is not recommending either of the BBID proposals.

The ECCFPD's funding dilemma is well known and documented. Due to the volunteer and extraordinarily small service populations of the predecessor dependent districts prior to the formation of ECCFPD, low property tax rates were allocated to fire service. The average tax rate for the District is 7% compared to 12% for the Contra Costa County Fire Protection District and 14% for San Ramon Valley Fire Protection District. The low property tax rates were "locked in" when Proposition 13 was approved and when the areas served by the predecessor dependent districts were primarily agricultural lands. The small low tax-rate districts were consolidated into the ECCFPD and fail to generate an adequate tax base to support today's suburban setting and service needs.

A lack of sufficient funding has required the ECCFPD to reduce fire and medical response services, including the recent closure of two fire stations, despite continuously increasing call volumes. The district currently serves about 110,000 residents spread over 249 square miles with nine firefighters in three stations and must call on aid from other fire districts to respond to major structure fires. The ECCFPD's two attempts at voter-approved parcel taxes were rejected, perhaps due to a misunderstanding of the true nature of the District's funding crisis and how it

came about. On March 1, 2016, the County partnered with the cities of Brentwood and Oakley, and the ECCFPD to provide funding necessary to re-open a fourth fire station in Knightsen for 18 months; however, this is a temporary stopgap measure that does not resolve the structural funding shortfall of the District. Before the Brentwood City Council approved the stopgap plan, district Chief Hugh Henderson had described to the council incidents in which his firefighters were spread so thin that they were unable to respond to other emergencies in progress. In one incident, a Discovery Bay structure fire that caused roughly $500,000 in damages, more than a half-dozen medical emergencies occurred during the seven hours firefighters were battling the house fire.

The recommended reallocation of the BBID property tax base and increment from the Subject Territory to the ECCFPD would provide the struggling fire district additional revenue crucial towards preserving fire suppression and investigation services for east county residents and businesses. The reallocation will have no impact on the current property tax share of any of the affected districts except the BBID, whose revenue would be reduced, and the ECCFPD, whose revenue would be increased.

Upon CCLAFCo approval of the County's application for detachment, Resolution No. 2016/332 will allocate BBID's share of the base tax and the annual tax increment from the Subject Territory to Contra Costa County, enabling the County to transfer, by future action, this revenue to the East Contra Costa Fire Protection District. In lieu of reallocating the BBID property tax base and increment directly to the ECCFPD, we are recommending that the property tax be reallocated first to the County and then transferred to the ECCFPD each year for so long as the taxes continued to be allocated to the County, unless an application to initiate dissolution of the ECCFPD is filed with LAFCO, at which point the property tax transfer would automatically terminate. Should the ECCFPD someday dissolve, the property tax exchange would cease and the exchanged property tax revenue would revert to the County.

CONSEQUENCE OF NEGATIVE ACTION:

Adoption of a property tax exchange resolution by the County is required to enable the CCLAFCo to take final action on the County's detachment application. If the resolution is not adopted, the detachment will be delayed and may result in delaying CCLAFCo public noticing.

CLERK'S ADDENDUM

Speakers: Bob Mankin, resident of Contra Costa County.

AGENDA ATTACHMENTS

Resolution No. 2016/332

Attachment 1 to Resolution No. 2016/332: Sample Property Tax Exchange Notification Letter_April 13, 2016

Attachment 2 to Resolution No. 2016/332: Mailing List for Property Tax Exchange Negotiation Notification Letters

Attachment 3 to Resolution No. 2016/332: Subject Territory Area Map

Attachment 4: May 12, 2016 Letter from Town of Discovery Bay CSD re Property Tax Exchange Negotiations

Attachment 5: May 13, 2016 Letter from Byron Bethany Irrigation District re Property Tax Exchange Negotiations

MINUTES ATTACHMENTS

Signed Resolution No. 2016/332

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 06/14/2016 by the following vote:

AYE:	5	**John Gioia** **Candace Andersen** **Mary N. Piepho** **Karen Mitchoff** **Federal D. Glover**
NO:		
ABSENT:		
ABSTAIN:		
RECUSE:		

Resolution No. 2016/332

IN THE MATTER OF APPROVING THE PROPERTY TAX EXCHANGE PERTAINING TO THE DETACHMENT FROM BYRON-BETHANY IRRIGATION DISTRICT (BBID) OF OVERLAPPING TAX RATE AREAS THAT ARE INCLUDED IN THE JURISDICTIONS OF TWO WATER SERVICE PROVIDERS: BBID AND THE TOWN OF DISCOVERY BAY COMMUNITY SERVICES DISTRICT (TODB) (LAFCo Application #16-02)

WHEREAS, Section 99(b)(5) of the California Revenue and Taxation Code provides that in the event that a jurisdictional change would affect the service area or service responsibility of one or more special districts, the board of supervisors of the county or counties in which the districts are located shall, on behalf of the district or districts, negotiate any exchange of property tax revenues; and

WHEREAS, prior to entering into negotiation on behalf of a district for the exchange of property tax revenue, the board shall consult with the affected district. The consultation shall include, at a minimum, notification to each member and executive officer of the district board of the pending consultation and provision of adequate opportunity to comment on the negotiation; and

WHEREAS, on April 13, 2016, County staff sent letters to each individual board member and executive officer/general manager of the Byron-Bethany Irrigation District (BBID), and each special district that is a taxing entity in the areas to be detached (a sample letter is attached as Attachment 1, and a list of the taxing entities is attached as Attachment 2), notifying them of the pending negotiation regarding the exchange of property tax revenues in connection with the detachment of Tax Rate Areas 60043, 60047, 60048, 60050, 60055, and 60056 (the "Subject Territory", see map in Attachment 3) within the Discovery Bay Community Services District (TODB), and each has had adequate opportunity to comment on the exchange of property tax revenues;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Contra Costa County:

FINDS that a lack of sufficient funding resulting from low property tax rates has required the East Contra Costa Fire Protection District to reduce fire and medical response services despite increasing call volumes, requiring emergency financial contributions from the County and the cities of Oakley and Brentwood to bolster the District; and

HEREBY DETERMINES that the property tax exchange for the Subject Territory being detached from Byron-Bethany Irrigation District as outlined in LAFC 16-02 shall be in accordance with the following for the fiscal year in which the State Board of Equalization makes the tax rate area changes for this jurisdictional change, and each year thereafter:

- The BBID's share of the base tax and the annual tax increment in the Subject Territory's tax rate areas shall be allocated to Contra Costa County by allocating the base tax that would otherwise be allocated to BBID, and the annual tax increment that would otherwise be allocated to BBID, to Contra Costa County. The resulting new tax increment allocation factors for the Subject Territory tax rate areas will be used to allocate the annual tax increment for the effective year of the detachment as well as in the future years.
- Each of the taxing entities' base tax and annual tax increment allocation factors may be subsequently modified only through negotiated exchanges in accordance with California Revenue and Taxation Code Sections 99 and/or 99.01 for subsequent jurisdictional changes. This resolution does not change the BBID's right to collect taxes for existing bonded indebtedness.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

Contact: Julie DiMaggio Enea (925) 335-1077

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

cc: Auditor-Controller, CAO, County Counsel, CCC LAFCo, BBID, Conservation & Development Director, Assessor, Town of Discovery Bay CSD (via Neumiller & Beaerdslee)

D8

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 06/14/2016 by the following vote:

AYE:	5	**John Gioia** **Candace Andersen** **Mary N. Piepho** **Karen Mitchoff** **Federal D. Glover**
NO:		
ABSENT:		
ABSTAIN:		
RECUSE:		

Resolution No. 2016/332

IN THE MATTER OF APPROVING THE PROPERTY TAX EXCHANGE PERTAINING TO THE DETACHMENT FROM BYRON-BETHANY IRRIGATION DISTRICT (BBID) OF OVERLAPPING TAX RATE AREAS THAT ARE INCLUDED IN THE JURISDICTIONS OF TWO WATER SERVICE PROVIDERS: BBID AND THE TOWN OF DISCOVERY BAY COMMUNITY SERVICES DISTRICT (TODB) (LAFCo Application #16-02)

WHEREAS, Section 99(b)(5) of the California Revenue and Taxation Code provides that in the event that a jurisdictional change would affect the service area or service responsibility of one or more special districts, the board of supervisors of the county or counties in which the districts are located shall, on behalf of the district or districts, negotiate any exchange of property tax revenues; and

WHEREAS, prior to entering into negotiation on behalf of a district for the exchange of property tax revenue, the board shall consult with the affected district. The consultation shall include, at a minimum, notification to each member and executive officer of the district board of the pending consultation and provision of adequate opportunity to comment on the negotiation; and

WHEREAS, on April 13, 2016, County staff sent letters to each individual board member and executive officer/general manager of the Byron-Bethany Irrigation District (BBID), and each special district that is a taxing entity in the areas to be detached (a sample letter is attached as Attachment 1, and a list of the taxing entities is attached as Attachment 2), notifying them of the pending negotiation regarding the exchange of property tax revenues in connection with the detachment of Tax Rate Areas 60043, 60047, 60048, 60050, 60055, and 60056 (the "Subject Territory", see map in Attachment 3) within the Discovery Bay Community Services District (TODB), and each has had adequate opportunity to comment on the exchange of property tax revenues;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Contra Costa County:

FINDS that a lack of sufficient funding resulting from low property tax rates has required the East Contra Costa Fire Protection District to reduce fire and medical response services despite increasing call volumes, requiring emergency financial contributions from the County and the cities of Oakley and Brentwood to bolster the District; and

HEREBY DETERMINES that the property tax exchange for the Subject Territory being detached from Byron-Bethany Irrigation District as outlined in LAFC 16-02 shall be in accordance with the following for the fiscal year in which the State Board of Equalization makes the tax rate area changes for this jurisdictional change, and each year thereafter:

- The BBID's share of the base tax and the annual tax increment in the Subject Territory's tax rate areas shall be allocated to Contra Costa County by allocating the base tax that would otherwise be allocated to BBID, and the annual tax increment that would otherwise be allocated to BBID, to Contra Costa County. The resulting new tax increment allocation factors for the Subject Territory tax rate areas will be used to allocate the annual tax increment for the effective year of the detachment as well as in the future years.
- Each of the taxing entities' base tax and annual tax increment allocation factors may be subsequently modified only through negotiated exchanges in accordance with California Revenue and Taxation Code Sections 99 and/or 99.01 for subsequent jurisdictional changes. This resolution does not change the BBID's right to collect taxes for existing bonded indebtedness.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

Contact: Julie DiMaggio Enea (925) 335-1077

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

cc: Auditor-Controller, CAO, County Counsel, CCC LAFCo, BBID, Conservation & Development Director, Assessor, Town of Discovery Bay CSD (via Neumiller & Beaerdslee)

County Administrator

651 Pine Street, 10th Floor
Martinez, California 94553-1229
(925) 335-1080
(925) 335-1098 FAX

David J. Twa
County Administrator

Contra Costa County

Board of Supervisors

John M. Gioia
1st District

Candace Andersen
2nd District

Mary N. Piepho
3rd District

Karen Mitchoff
4th District

Federal D. Glover
5th District

April 13, 2016

Russell Kagehiro
President, Division V, Board of Directors
Byron-Bethany Irrigation District
7995 Bruns Rd
Byron, CA 94514

SAMPLE LETTER

Dear Mr. Kagehiro:

The Contra Costa Local Agency Formation Commission (LAFCo) has provided notice that they are in receipt of a proposal entitled "Detachment of the Byron-Bethany Irrigation District from the Discovery Bay Community Services District" (LAFCo Application #16-02). The application proposes to detach the Byron Bethany Irrigation District (BBID) from two areas in the Discovery Bay Community Services District.

Pursuant to Revenue and Taxation Code section 99(b), the LAFCo Executive Officer, after receiving LAFCo Application #16-02, gave notice of the filing to the County Assessor and County Auditor. The notice specified each local agency whose service area or responsibility will be altered by the jurisdictional change. The County Auditor, on April 1, 2016, sent a letter to affected agencies including the Byron-Bethany Irrigation District, providing information regarding increment tax allocations to your agency in the Tax Rate Areas proposed for detachment.

Because territory is being detached from the BBID, the local agencies whose service area or responsibility is being altered are required to negotiate an exchange of property tax revenues. Specifically, Revenue and Taxation Code section 99(b)(5) provides:

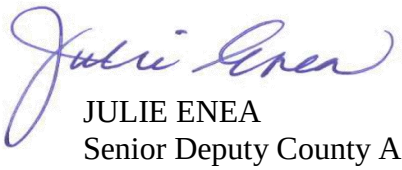
> *"In the event that a jurisdictional change would affect the service area or service responsibility of one or more special districts, the board of supervisors of the county or counties in which the districts are located shall, on behalf of the district or districts, negotiate any exchange of property tax revenues.*
>
> *Prior to entering into negotiation on behalf of a district for the exchange of property tax revenue, the board shall consult with the affected district. The consultation shall include, at a minimum, notification to each member and executive officer of the district board of the pending consultation and provision of adequate opportunity to comment on the negotiation."*

We do not anticipate that the negotiations will result in a significant change in the allocation for most special districts.

Please accept this letter as notification and provision of adequate opportunity to comment on the negotiation. Your comments should be sent to me at the above address by May 15, 2016.

Sincerely,

DAVID TWA
County Administrator

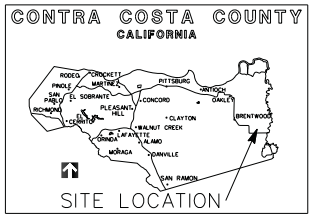


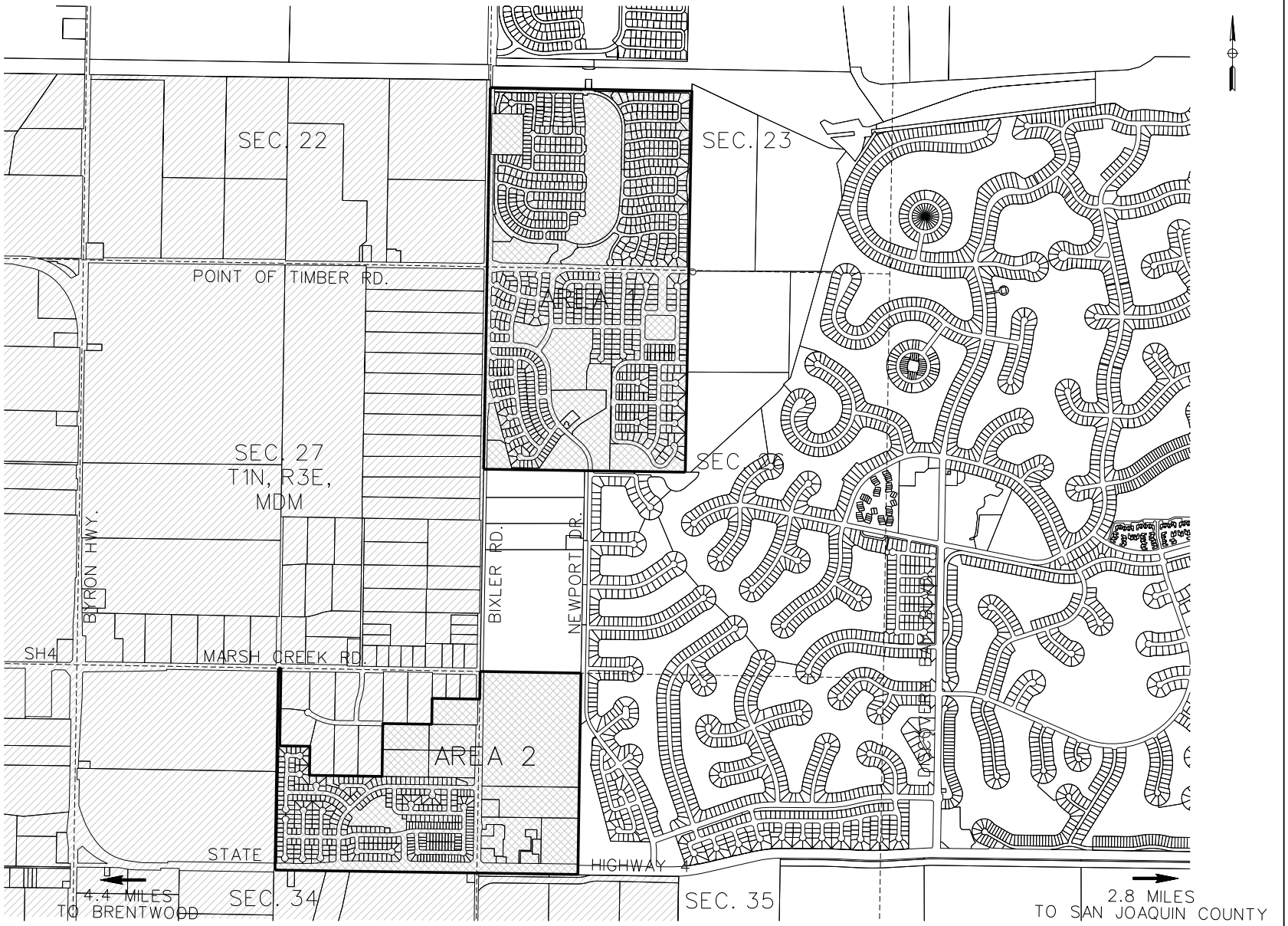
JULIE ENEA
Senior Deputy County Administrator

SAMPLE LETTER

cc: Lou Ann Texeira, LAFCo Executive Officer
Eric Gelston, Deputy County Counsel

Mr.	Russell	Kagehiro		President, Division V	Byron-Bethany Irrigation District	Board of Directors	7995 Bruns Rd	Byron, CA 94514
Mr.	Timothy	Maggiore		Vice President, Division	Byron-Bethany Irrigation District	Board of Directors	7995 Bruns Rd	Byron, CA 94514
Mr.	Jeff	Brown		Division VII	Byron-Bethany Irrigation District	Board of Directors	7995 Bruns Rd	Byron, CA 94514
Mr.	Larry	Enos	Jr.	Division I	Byron-Bethany Irrigation District	Board of Directors	7995 Bruns Rd	Byron, CA 94514
Mr.	Mark	Maggiore		Division II	Byron-Bethany Irrigation District	Board of Directors	7995 Bruns Rd	Byron, CA 94514
Mr.	Felix	Musco		Division IV	Byron-Bethany Irrigation District	Board of Directors	7995 Bruns Rd	Byron, CA 94514
Mr.	Charles	Tuso		Division VI	Byron-Bethany Irrigation District	Board of Directors	7995 Bruns Rd	Byron, CA 94514
Mr.	Rick	Gilmore		General Manager	Byron-Bethany Irrigation District		7995 Bruns Rd	Byron, CA 94514
Mr.	Bill	Pease		President	Discovery Bay Community Services District	Board of Directors	1800 Willow Lake Road	Discovery Bay, CA 94505
Mr.	Robert	Leete		Vice President	Discovery Bay Community Services District	Board of Directors	1800 Willow Lake Road	Discovery Bay, CA 94506
Mr.	Kevin	Graves		Director	Discovery Bay Community Services District	Board of Directors	1800 Willow Lake Road	Discovery Bay, CA 94507
Mr.	Mark	Simon		Director	Discovery Bay Community Services District	Board of Directors	1800 Willow Lake Road	Discovery Bay, CA 94508
Mr.	Chris	Steele		Director	Discovery Bay Community Services District	Board of Directors	1800 Willow Lake Road	Discovery Bay, CA 94509
Ms.	Catherine	Kutsuris		Interim General Manag	Discovery Bay Community Services District		1800 Willow Lake Road	Discovery Bay, CA 94510
Ms.	Gail	Murray		Vice President	Bay Area Rapid Transit District	Board of Directors	P.O. Box 12688	Oakland, CA 94604-2688
Mr.	Joel	Keller		Director	Bay Area Rapid Transit District	Board of Directors	P.O. Box 12688	Oakland, CA 94604-2688
Ms.	Rebecca	Saltzsman		Director	Bay Area Rapid Transit District	Board of Directors	P.O. Box 12688	Oakland, CA 94604-2688
Mr.	Robert	Raburn		Director	Bay Area Rapid Transit District	Board of Directors	P.O. Box 12688	Oakland, CA 94604-2688
Mr.	John	McPartland		Director	Bay Area Rapid Transit District	Board of Directors	P.O. Box 12688	Oakland, CA 94604-2688
Mr.	Thomas	Blalock		Director	Bay Area Rapid Transit District	Board of Directors	P.O. Box 12688	Oakland, CA 94604-2688
Mr.	Zakhary	Mallett		Director	Bay Area Rapid Transit District	Board of Directors	P.O. Box 12688	Oakland, CA 94604-2688
Mr.	Nick	Josefowitz		Director	Bay Area Rapid Transit District	Board of Directors	P.O. Box 12688	Oakland, CA 94604-2688
Mr.	Tom	Radulovich		President	Bay Area Rapid Transit District	Board of Directors	P.O. Box 12688	Oakland, CA 94604-2688
Ms.	Grace	Crunican		General Manager	Bay Area Rapid Transit District		P.O. Box 12688	Oakland, CA 94604-2688
Mr.	Joel	Bryant		President	East Contra Costa Fire Protection District	Board of Directors	134 Oak Street	Brentwood Ca 94513
Mr.	Ronald	Johansen		Vice President	East Contra Costa Fire Protection District	Board of Directors	134 Oak Street	Brentwood Ca 94513
Mr.	Steve	Barr		Director	East Contra Costa Fire Protection District	Board of Directors	134 Oak Street	Brentwood Ca 94513
Mr.	Robert	Kenny		Director	East Contra Costa Fire Protection District	Board of Directors	134 Oak Street	Brentwood Ca 94513
Mr.	Jonathan	Michaelson		Director	East Contra Costa Fire Protection District	Board of Directors	134 Oak Street	Brentwood Ca 94513
Ms.	Cheryl	Morgan		Director	East Contra Costa Fire Protection District	Board of Directors	134 Oak Street	Brentwood Ca 94513
Mr.	Randy	Pope		Director	East Contra Costa Fire Protection District	Board of Directors	134 Oak Street	Brentwood Ca 94513
Mr.	Erick	Stonebarger		Director	East Contra Costa Fire Protection District	Board of Directors	134 Oak Street	Brentwood Ca 94513
Mr.	Joe	Young		Director	East Contra Costa Fire Protection District	Board of Directors	134 Oak Street	Brentwood Ca 94513
Mr.	Hugh	Henderson		Fire Chief	East Contra Costa Fire Protection District		134 Oak Street	Brentwood Ca 94513
Mr.	Eric	Mar		Chair	Bay Area Air Quality Management District	Board of Directors	939 Ellis St.	San Francisco, CA 94109
Mr.	Liz	Kniss		Vice Chair	Bay Area Air Quality Management District	Board of Directors	939 Ellis St.	San Francisco, CA 94109
Mr.	David	Hudson		Secretary	Bay Area Air Quality Management District	Board of Directors	939 Ellis St.	San Francisco, CA 94109
Mr.	John	Avalos		Director	Bay Area Air Quality Management District	Board of Directors	939 Ellis St.	San Francisco, CA 94109
Ms.	Teresa	Barrett		Director	Bay Area Air Quality Management District	Board of Directors	939 Ellis St.	San Francisco, CA 94109
Mr.	Tom	Bates		Director	Bay Area Air Quality Management District	Board of Directors	939 Ellis St.	San Francisco, CA 94109
Mr.	David	Canepa		Director	Bay Area Air Quality Management District	Board of Directors	939 Ellis St.	San Francisco, CA 94109
Ms.	Cindy	Chavez		Director	Bay Area Air Quality Management District	Board of Directors	939 Ellis St.	San Francisco, CA 94109
Mr.	Osby	Davis		Director	Bay Area Air Quality Management District	Board of Directors	939 Ellis St.	San Francisco, CA 94109
Ms.	Margaret	Fujioka		Director	Bay Area Air Quality Management District	Board of Directors	939 Ellis St.	San Francisco, CA 94109
Mr.	John	Gioia		Director	Bay Area Air Quality Management District	Board of Directors	939 Ellis St.	San Francisco, CA 94109
Ms.	Carole	Groom		Director	Bay Area Air Quality Management District	Board of Directors	939 Ellis St.	San Francisco, CA 94109
Mr.	Scott	Haggerty		Director	Bay Area Air Quality Management District	Board of Directors	939 Ellis St.	San Francisco, CA 94109
Mr.	Edwin	Lee		Director	Bay Area Air Quality Management District	Board of Directors	939 Ellis St.	San Francisco, CA 94109
Mr.	Nate	Miley		Director	Bay Area Air Quality Management District	Board of Directors	939 Ellis St.	San Francisco, CA 94109
Ms.	Karen	Mitchoff		Director	Bay Area Air Quality Management District	Board of Directors	939 Ellis St.	San Francisco, CA 94109
Ms.	Jan	Pepper		Director	Bay Area Air Quality Management District	Board of Directors	939 Ellis St.	San Francisco, CA 94109
Ms.	Katie	Rice		Director	Bay Area Air Quality Management District	Board of Directors	939 Ellis St.	San Francisco, CA 94109
Mr.	Mark	Ross		Director	Bay Area Air Quality Management District	Board of Directors	939 Ellis St.	San Francisco, CA 94109
Mr.	Rod	Sinks		Director	Bay Area Air Quality Management District	Board of Directors	939 Ellis St.	San Francisco, CA 94109
Mr.	Warren	Slocum		Director	Bay Area Air Quality Management District	Board of Directors	939 Ellis St.	San Francisco, CA 94109
Mr.	Jim	Spering		Director	Bay Area Air Quality Management District	Board of Directors	939 Ellis St.	San Francisco, CA 94109
Mr.	Brad	Wagenknecht		Director	Bay Area Air Quality Management District	Board of Directors	939 Ellis St.	San Francisco, CA 94109
Ms.	Shirlee	Zane		Director	Bay Area Air Quality Management District	Board of Directors	939 Ellis St.	San Francisco, CA 94109
Mr.	Jack	Broadbent		Executive Officer	Bay Area Air Quality Management District		939 Ellis St.	San Francisco, CA 94109
Mr.	Igor	Skaredoff		President	Contra Costa Resource Conservation District	Board of Directors	5552 Clayton Road	Concord CA, 94521
Mr.	Tom	Bloomfield		Vice President	Contra Costa Resource Conservation District	Board of Directors	5552 Clayton Road	Concord CA, 94521
Mr.	Thomas	Brumleve		Director	Contra Costa Resource Conservation District	Board of Directors	5552 Clayton Road	Concord CA, 94521
Mr.	Bethallyn	Black		Director	Contra Costa Resource Conservation District	Board of Directors	5552 Clayton Road	Concord CA, 94521
Mr.	Bob	Case		Director	Contra Costa Resource Conservation District	Board of Directors	5552 Clayton Road	Concord CA, 94521
Mr.	W.G. (Bill)	Morgan		Assoc Director	Contra Costa Resource Conservation District	Board of Directors	5552 Clayton Road	Concord CA, 94521
Mr.	Mike	Vukelich		Assoc Director	Contra Costa Resource Conservation District	Board of Directors	5552 Clayton Road	Concord CA, 94521
Mr.	Jim	Toland		Assoc Director	Contra Costa Resource Conservation District	Board of Directors	5552 Clayton Road	Concord CA, 94521
Mr.	Ben	Wallace		Executive Director	Contra Costa Resource Conservation District		5552 Clayton Road	Concord CA, 94521
Mr.	Craig	Downs		General Manager	Contra Costa Mosquito & Vector Control District		155 Mason Circle	Concord, CA 94520
Mr.	Chris	Cowen		President	Contra Costa Mosquito & Vector Control District	Board of Trustees	155 Mason Circle	Concord, CA 94520
Mr.	Randall	Diamond		Vice President	Contra Costa Mosquito & Vector Control District	Board of Trustees	155 Mason Circle	Concord, CA 94520
Mr.	H. Richard	Mank		Secretary	Contra Costa Mosquito & Vector Control District	Board of Trustees	155 Mason Circle	Concord, CA 94520
Mr.	Rolando	Villareal		Trustee	Contra Costa Mosquito & Vector Control District	Board of Trustees	155 Mason Circle	Concord, CA 94520
Ms.	Peggie	Howell		Trustee	Contra Costa Mosquito & Vector Control District	Board of Trustees	155 Mason Circle	Concord, CA 94520
Mr.	Perry	Carlston		Trustee	Contra Costa Mosquito & Vector Control District	Board of Trustees	155 Mason Circle	Concord, CA 94520
Mr.	Jim	Pinckney		Trustee	Contra Costa Mosquito & Vector Control District	Board of Trustees	155 Mason Circle	Concord, CA 94520
Mr.	Darryl	Young		Trustee	Contra Costa Mosquito & Vector Control District	Board of Trustees	155 Mason Circle	Concord, CA 94520
Mr.	James	Fitzsimmons		Trustee	Contra Costa Mosquito & Vector Control District	Board of Trustees	155 Mason Circle	Concord, CA 94520
Mr.	Daniel	Pellegrini		Trustee	Contra Costa Mosquito & Vector Control District	Board of Trustees	155 Mason Circle	Concord, CA 94520
Mr.	Michael	Krieg		Trustee	Contra Costa Mosquito & Vector Control District	Board of Trustees	155 Mason Circle	Concord, CA 94520
Ms.	Diane	Wolcott		Trustee	Contra Costa Mosquito & Vector Control District	Board of Trustees	155 Mason Circle	Concord, CA 94520
Mr.	Warren	Clayton		Trustee	Contra Costa Mosquito & Vector Control District	Board of Trustees	155 Mason Circle	Concord, CA 94520
Mr.	Richard	Ainsley,	PhD.	Trustee	Contra Costa Mosquito & Vector Control District	Board of Trustees	155 Mason Circle	Concord, CA 94520
Mr.	Richard	Means		Trustee	Contra Costa Mosquito & Vector Control District	Board of Trustees	155 Mason Circle	Concord, CA 94520
Ms.	Soheila	Bana,	PhD.	Trustee	Contra Costa Mosquito & Vector Control District	Board of Trustees	155 Mason Circle	Concord, CA 94520
Ms.	Sharyn	Rossi		Trustee	Contra Costa Mosquito & Vector Control District	Board of Trustees	155 Mason Circle	Concord, CA 94520
Ms.	Lola	Odunlami		Trustee	Contra Costa Mosquito & Vector Control District	Board of Trustees	155 Mason Circle	Concord, CA 94520
Ms.	Barbara	Guise		Chair	Byron Brentwood Knightsen Union Cemetery District	Board of Trustees	P.O. Box 551	Brentwood, CA 94513
Ms.	Sharon	Marsh		Trustee	Byron Brentwood Knightsen Union Cemetery District	Board of Trustees	P.O. Box 551	Brentwood, CA 94513
Ms.	Patricia	Bristow		Trustee	Byron Brentwood Knightsen Union Cemetery District	Board of Trustees	P.O. Box 551	Brentwood, CA 94513
Ms.	Barbara	Fee		District Manager	Byron Brentwood Knightsen Union Cemetery District		P.O. Box 551	Brentwood, CA 94513





=PRESENT BBID AREA

=PROPOSED BBID DETACHMENT AREA

-------=SECTION LINES

REVISIONS				DES.: JS
NO.	DESCRIPTION	BY	DATE	DRAWN: TL
				CHED.: JS
				DATE: JANUARY 2016
				SCALE: 1"=600'
				P.I.D.NO.

CONTRA COSTA COUNTY
PUBLIC WORKS DEPARTMENT
255 GLACIER DRIVE
MARTINEZ, CALIFORNIA 94553

FOR REDUCED PLANS
ORIGINAL SCALE IS IN FEET
0 300 600 900 1200 1500 1800

BASE MAP	EAST COORD.	NORTH COORD.

BYRON BETHANY IRRIGATION DISTRICT DETACHMENT
VICINITY MAP

FILE NO. | SHEET 1 OF 1

CADD FILE: BBID Detachment.dgn | PLOT DATE: 1/5/2016

Neumiller & Beardslee
ATTORNEYS AND COUNSELORS | EST. 1903
A Professional Corporation

509 West Weber Avenue
Fifth Floor
Stockton, CA 95203

Post Office Box 20
Stockton, CA 95201-3020

(209) 948-8200
(209) 948-4910 Fax

NEUMILLER.COM

18632-40366

May 12, 2016

Via E-Mail

Julie Enea
Senior Deputy County Administrator,
Contra Costa County
651 Pine Street, 10th Floor
Martinez, California 94553-1229

Re: Negotiation Pursuant to Revenue & Taxation Code section 99(b)

Dear Ms. Enea:

Thank you for the opportunity to comment on Byron-Bethany Irrigation District's (BBID) detachment from the Town of Discovery Bay Community Services District (TODB) and the negotiation related to the resulting exchange of increment property tax revenues.

TODB considers its responsibilities to be altered upon BBID's detachment from the service area. BBID's detachment leaves TODB as the sole entity providing water service in the service area. As the sole entity providing water service in the service area, TODB's responsibilities will be affected. Therefore, TODB has a beneficial interest in the exchanged increment property tax revenues under Revenue and Taxation Code section 99(b) because its responsibility to the residents of the service area will be altered by the jurisdictional change.

As an affected district, we request to be notified and are willing to be present for comment during negotiations.

Very truly yours,

ROD A. ATTEBERY
Attorney at Law

RAA/ajp

RUSSELL KAGEHIRO
President
Division V

TIM MAGGIORE
Vice President
Division III

LARRY ENOS, JR.
Director
Division I

MARK MAGGIORE
Director
Division II

FELIX MUSCO
Director
Division IV

CHARLES TUSO
Director
Division VI

JEFF BROWN
Director
Division VII

RICK GILMORE
General Manager
Secretary

May 13, 2016

Julie Enea, Senior Deputy County Administrator
County Administrator's Office
County of Contra Costa
651 Pine Street, 10th Floor
Martinez, CA 94553

RE: Property Tax Allocation Negotiations – BBID Overlap Area

Dear Ms Enea:
Thank you for the opportunity to respond to your letter of April 18, 2016 regarding property tax negotiations associated with the Byron Bethany Irrigation District Detachment proposal.

BBID intends to fully participate in the property tax re-allocation process. We look forward to meeting with County representatives and the affected special districts to achieve a successful solution.

As the process moves forward, BBID staff will be discussing possible allocation solutions with our counterparts at Discovery Bay Community Services District, East Contra Fire Protection District, Byron-Brentwood-Knightsen Union Cemetery District, and the five school districts. It would be our desire to be able to present a comprehensive property tax allocation to you for consideration.

Please let us know when and where the initial negotiation meeting will take place. We look forward to working with you and the Board of Supervisors on this project.

Very truly yours,

RICK GILMORE
General Manager

c: Lou Ann Texeira, Executive Officer, Contra Costa LAFCo
Gus Kramer, County Assessor
Robert R. Campbell, County Auditor-Controller
Eric Gelston, Deputy County Counsel

7995 Bruns Road • Byron, California 94514-1625
Telephone (209) 835-0375 • Fax (209) 835-2869

Contra Costa County

To: Board of Supervisors

From: Julia R. Bueren, Public Works Director/Chief Engineer

Date: June 14, 2016

Subject: RELIEVE USA Trucking Inc. of its bid and AWARD Construction Contract for the 2016 On-Call Trucking Services Contract

RECOMMENDATION(S):

(1) DETERMINE that, following the award of the on-call contract for this project on April 16, 2016, USA Trucking Inc., the lowest bidder, failed to furnish insurance required by the construction contract, and CONSENT to relieving USA Trucking Inc. of its bid.

(2) DETERMINE that C&J Favalora Trucking, Inc. (Favalora Trucking), the next lowest monetary bidder, has complied with the requirements of the project specifications; and FURTHER DETERMINE, that Favalora Trucking has submitted the lowest responsive and responsible bid for the contract.

(3) AWARD the on-call contract to Favalora Trucking, for the maximum amount ($300,000.00) and for the unit prices submitted in the bid ($95.00 Total Unit Price) for the 2016 On-Call Trucking Services Contract for Aggregate Stockpiling and Transportation project, Project No. 0672-6U2151.

(4) DIRECT that the Public Works Director, or designee, shall prepare the contract.

(5) ORDER that after the contractor has signed the contract and returned it, together with any required certificates of insurance or other required documents, and the Public Works Director has reviewed and found them to be sufficient; the Public Works Director, or designee,

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Kevin Emigh, 925-313-2233

cc:

RECOMMENDATION(S): (CONT'D)
is authorized to sign the contract for this Board.

(6) ORDER that, the Public Works Director, or designee, is authorized to sign any escrow agreements prepared for this project to permit the direct payment of retentions into escrow or the substitution of securities for moneys withheld by the County to ensure performance under the contract, pursuant to Public Contracts Code Section 22300.

(7) DELEGATE, pursuant to Public Contract Code Section 4114, to the Public Works Director, or designee, the Board's functions under Public Contract Code Sections 4107 and 4110.

(8) DECLARE that, should the award of the contract to Favalora Trucking be invalidated for any reason, the Board would not in any event have awarded the contract to any other bidder, but instead would have exercised its discretion to reject all of the bids received. Nothing in this Board Order shall prevent the Board from re-awarding the contract to another bidder in cases where the successful bidder establishes a mistake, refuses to sign the contract, or fails to furnish required bonds or insurance (see Public Contract Code Sections 5100-5107).

FISCAL IMPACT:
The contract, for a maximum amount of $300,000, will be funded by 100% Local Road funds.

BACKGROUND:
The above project was previously approved by the Board of Supervisors, specifications were filed with and approved by the Board, and bids were invited by the Public Works Director. On March 29, 2016, the Public Works Department received bids from the following contractors:
BIDDER, TOTAL UNIT AMOUNT

USA Trucking, Inc.: $93.00 Total Unit Price

LS Trucking, Inc.: $95.00 Total Unit Price

C&J Favalora Trucking, Inc.: $95.00 Total Unit Price

The bidder listed first above, USA Trucking Inc., failed to furnish the insurance required by the construction contract. The Public Contract Code allows the Board to award the contract to the second lowest bidder in cases where the successful bidder refuses or fails to execute the contract (see Public Contract Code Sections 5100-5107).
The Public Works Department breaks tied bids with a coin toss, the Director reports that Favalora Trucking won the coin toss, that the bid submitted by Favalora Trucking complied with the requirements provided in the project specifications, and recommends that the contract be awarded to Favalora Trucking. The Public Works Director recommends that the bid submitted by Favalora Trucking is the lowest responsive and responsible bid, and this Board so concurs and finds.

The general prevailing rates of wages, which shall be the minimum rates paid on this project, have been filed with the Clerk of the Board, with copies to be made available to any party upon request.

CONSEQUENCE OF NEGATIVE ACTION:
The Public Works Department may be unable to complete routine road maintenance work in a timely manner.

Contra Costa County

To: Board of Supervisors

From: Julia R. Bueren, Public Works Director/Chief Engineer

Date: June 14, 2016

Subject: BAIFA I-880 Express Lane Project

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Chair, Board of Supervisors, to execute, on behalf of Contra Costa County, a real property services agreement, to provide right of way services to the Bay Area Infrastructure Financing Authority for its I-880 Express Lane Project, in an amount not to exceed $25,000, effective June 14, 2016 until terminated by either party, as recommended by the Public Works Director, I-880 Corridor area. (Project No. 4500-6X5860)

FISCAL IMPACT:

100% BAIFA funding; incoming funds.

BACKGROUND:

BAIFA requires a variety of right-of-way services for its I-880 Express Lane Project, but has no right-of- way staff. BAIFA desires to contract with the County for these right-of-way services. Under the Real Property Services Agreement, Public Works Department, Real Estate Division staff will perform various right-of-way services, including but not limited to right-of-way

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Carmen Pina-Sandoval, (925)313-2012

cc:

BACKGROUND: (CONT'D)

appraisal, negotiations, supervision of independent consultants, and condemnation support. BAIFA will pay the County for those services based on County's labor costs, up to the payment limit of the Agreement. If the payment limit is reached and/or additional services are necessary, the parties would need to amend the Agreement. The Agreement is attached.

CONSEQUENCE OF NEGATIVE ACTION:

BAIFA will not be able to contract for the County's right-of-way services.

ATTACHMENTS

Appendix C & Attachment 1 - BAIFA

Real Property Services Agreement - BAIFA

APPENDIX "C"

Pay Rate Schedule

BAIFA shall reimburse the COUNTY for labor costs as detailed below:

1. COUNTY direct labor rates shall include the base salary wages paid to personnel plus fringe benefits. Total labor rate shall include direct labor rate multiplied by County's overhead rate. The total labor rate shall not exceed the range of labor rates by classification, included as Attachment 1.

2. COUNTY's overhead rate shall be a summation of division and department overhead rates. Appropriate overhead rates for COUNTY shall be developed based on procedure previously approved by BAIFA as described below:

   In general, the division overhead rates are determined by identifying each division's total expenditures after adjustments less any non-labor generated revenue. The division expenditures are then divided by the productive hours for the division establishing the overhead rate needed to cover the remaining net cost of division expenditures. The department overhead rates are determined similar to the division rate by dividing the total department expenditures by the total billable hours. Each year overhead rates will be evaluated and adjusted to reflect the actual costs from the previous fiscal year.

3. COUNTY may adjust both labor rates and overhead rates periodically due to contracted salary increases and overhead rate changes. COUNTY shall submit any changes to rates to BAIFA prior to invoicing.

Attachment 1

Rates Effective
April 1 , 2016

	REGULAR TIME		OVERTIME	
	From	To	From	To
Account Clerk - Advanced Level	79.00	115.00	56.00	85.00
Accountant II	104.00	145.00	77.00	110.00
Accountant III	117.00	164.00	88.00	125.00
Administrative Assistant III	132.00	185.00	100.00	142.00
Assistant Real Property Agent	89.00	125.00	66.00	95.00
Associate Real Property Agent	104.00	153.00	78.00	118.00
Associate Civil Engineer	147.00	221.00	112.00	173.00
Clerk - Experienced Level	59.00	84.00	41.00	60.00
Clerk - Senior Level	65.00	94.00	45.00	68.00
Computer Aided Drafting Operator	100.00	140.00	74.00	105.00
County Surveyor-Exemp	149.00	174.00	115.00	173.00
Engineer-Entry Level	122.00	168.00	92.00	129.00
Engineer - Journey Level	134.00	201.00	102.00	157.00
Engineer- Project Level	164.00	220.00	127.00	173.00
Engineering Technician - Entry	90.00	1073.00	65.00	885.00
Engineering Technician - Journey	105.00	144.00	78.00	109.00
Engineering Technician - Senior	123.00	172.00	92.00	132.00
Engineering Technician - Supervisor	133.00	187.00	101.00	145.00
Materials Testing/ Land Surveyor Environmental Analyst I	122.00	170.00	90.00	128.00
Environmental Analyst II	142.00	197.00	106.00	151.00
Environmental Analyst III	162.00	226.00	123.00	174.00
Environmental Assistant	117.00	163.00	86.00	122.00
Hydrograher	115.00	160.00	85.00	122.00
PW Maintenance Supervisor	125.00	160.00	94.00	122.00
PW Field Operations Manager	166.00	233.00	128.00	183.00
Maintenace Worker I	81.00	112.00	57.00	82.00
Maintenance Worker II	84.00	117.00	60.00	87.00
Maintenance Worker III	97.00	135.00	71.00	102.00
Maintenance Worker IV	108.00	150.00	80.00	114.00
Planner I	133.00	169.00	99.00	128.00
Planner II	141.00	197.00	106.00	151.00

Note: Rates will change periodically due to contracted salary increases and overhead changes. Rates for individual employees vary because of steps within each classification.

Attachment 1

Rates Effective
April 1 , 2016

	REGULAR TIME		OVERTIME	
	From	To	From	To
Planner III	161.00	225.00	123.00	174.00
Principal Real Property Agent	156.00	219.00	121.00	173.00
Real Property Technicial Assistant	72.00	106.00	52.00	78.00
Road Maintenance Carpenter	109.00	140.00	81.00	105.00
Senior Civil Engineer	200.00	280.00	155.00	220.00
Senior Hydrologist	176.00	246.00	136.00	194.00
Senior Land Surveyor	156.00	183.00	121.00	157.00
Senior Real Property Agent	116.00	166.00	88.00	129.00
Senior Real Property Tech. Assistant	84.00	117.00	61.00	88.00
Senior Traffic Engineer	191.00	268.00	149.00	211.00
Senior Vegetation Management Tech.	122.00	156.00	92.00	119.00
Student Aide - Civil Engineer	38.00	55.00	45.00	65.00
Student Worker	24.00	60.00	29.00	71.00
Supervising Civil Engineer	188.00	264.00	147.00	209.00
Supervising Real Property Agent	130.00	182.00	100.00	142.00
Traffic Sign Coordinator	97.00	124.00	71.00	92.00
Vegetation Management Supervisor	132.00	178.00	101.00	137.00
Vegetation Management Technician	98.00	125.00	72.00	93.00

Note: Rates will change periodically due to contracted salary increases and overhead changes. Rates for individual employees vary because of steps within each classification.

REAL PROPERTY SERVICES AGREEMENT

1. **Effective Date and Parties.** Effective as of _____, the COUNTY OF CONTRA COSTA, a political subdivision of the State of California (hereinafter referred to as "County"), and the BAY AREA INFRASTRUCTURE FINANCING AUTHORITY, a Joint Powers Authority between the Metropolitan Transportation Commission and the Bay Area Toll Authority, (hereinafter referred to as "BAIFA") hereby mutually promise and agree as follows:

2. **Purpose.** BAIFA is planning the I-880 Express Lane Project ("Project"). BAIFA has no right-of-way staff and desires to contract with the County for various right of way services including but not limited to property appraisal, acquisition, and relocation services for certain parcels to be identified by BAIFA.

3. **Services by County.** The right of way services to be rendered by County to BAIFA include, but are not necessarily limited to; appraisal, appraisal review, negotiations, document preparation, acquisition, Caltrans right of way certification, and/ or supervision of independent contractors providing such services. The right- of-way services that County will provide to BAIFA are more particularly described in the "I-880 Express Lanes Project Right of Way Services" document (Scope of Services) attached hereto as Appendix A and incorporated herein by reference. The County will perform only those services authorized by BAIFA in advance under a Task Order in the form attached herein as Appendix B and according to the process established in Appendix B-1, Task Order Process, attached hereto and incorporated herein.

   The County warrants that it will perform these services in compliance with accepted professional standards and procedures, and that it will, at its cost, re-perform any tasks that fail to meet generally accepted professional standards.

4. **Payment for Acquisition Costs.** BAIFA shall reimburse County for all labor costs and appropriate overhead for County real property agents' labor, including but not limited to overtime rates for evening or weekend work, at the rates specified in Appendix C, Pay Rate Schedule, attached hereto, for all work the County performs under this Agreement. BAIFA also shall reimburse County for expert, COUNTY, contractor, and other expenses, including but not limited to recording fees, title fees, and escrow costs that the County actually incurs to perform the services listed in the attached Scope of Services. BAIFA's total payments to County under this Agreement shall not exceed $25,000. BAIFA shall pay the County within 30 days after receiving an acceptable invoice for payment from County.

5. **Indemnification.** County shall defend, indemnify and hold harmless BAIFA. its Commissioners, member agencies, officers, employees or agents thereof for any claims, liabilities, damage, injury, or death of or to any person or the property of any person, including attorney's and expert fees, (collectively, "Liabilities") arising out of the willful misconduct or the negligent acts, errors or omissions of the County, its officers, employees, agents and volunteers, in performing any of its obligations under this Agreement. Notwithstanding anything to the contrary, County shall not be obligated to indemnify BAIFA, its Commissioners, member agencies, officers, employees or agents thereof in any manner whatsoever for BAIFA's own negligence, errors or omissions or willful misconduct or that of its Commissioners or employees.

   BAIFA shall defend, indemnify and hold harmless County, its officers, and employees for any Liabilities arising out of the willful misconduct or the negligent acts, errors or omissions of the BAIFA, its Commissioners, member agencies, officers, employees or agents thereof, in performing any of its obligations under this Agreement. Notwithstanding anything to the contrary, BAIFA shall not be obligated to indemnify County, its officers, and employees in any manner whatsoever for County's own negligence, errors or omissions or willful misconduct or that of its officers or employees.

6. **Independent Status.** Nothing herein shall be construed to imply that any County employee providing services hereunder is a BAIFA employee.

7. **Term.** The term of this Agreement shall commence on the effective date hereof and shall end upon termination by either party upon 30 days written notice. The rights and obligations of Paragraph 5 "Indemnification" shall survive any such termination. Within 30 days after the termination of this Agreement, BAIFA shall pay the County for all unpaid charges and costs the County incurs under this Agreement through the termination date of the Agreement.

8. **Notice.** Any notice required to be provided under this Agreement shall be in writing and shall be personally delivered, or delivered by Overnight Carrier or U.S. Mail to the following addresses:

To County: Contra Costa County Public Works
c/o Real Estate Division
255 Glacier Drive, Martinez, CA 94553
(925) 313-2220

To BAIFA: Peter Lee, Project Manager
Bay Area Infrastructure Financing Authority
101 Eighth Street
Oakland, CA 94607
(510) 817-5716

Notice given by personal delivery shall be deemed complete upon delivery. Notice given by Overnight Carrier shall be deemed complete on the day after it is postmarked. Notice given by U.S. Mail shall be deemed complete on the third day after it is postmarked.

9. **Entire Agreement.** This Agreement contains the entire agreement between the County and BAIFA concerning the subject matter of the Agreement and supersedes any and all other prior agreements and all negotiations leading up to the execution of this Agreement, whether oral or in writing, between the County and BAIFA. The County and BAIFA acknowledge that no representations, inducements, promises, or statements, oral or otherwise, have been made by either of them or by anyone acting on behalf of them that are not embodied or incorporated by reference herein, and further agree that no other covenant, representation, inducement, promise, or statement not set forth in this Agreement shall be valid or binding.

10. **Amendments and Modifications.** This Agreement may not be modified or amended except in a writing that is approved by the governing bodies of BAIFA and the County, and that is executed by their authorized representatives.

11. **Governing Law.** This Agreement shall be governed by and construed in accordance with California law.

12. **Counterparts.** This Agreement may be executed in one or more counterparts, each of which shall be deemed an original.

13. **Severability.** If any term or provision of this Agreement shall, to any extent, be held invalid or unenforceable, the remainder of this Agreement shall not be affected.

14. **No Third-Party Beneficiaries.** Nothing in this Agreement creates, nor shall it be interpreted to create, any third-party beneficiaries.

THE REMAINDER OF THIS PAGE INTENTIONALLY LEFT BLANK

COUNTY OF CONTRA COSTA

By_____

Name: _____
Chair, Board of Supervisors

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED:_____
David Twa, Clerk of the Board of Supervisors and County Administrator

Recommended to the County
Board of Supervisors for Approval:

By_____
Karen A. Laws
Principal Real Property Agent

By_____
Julia R. Bueren
Public Works Director

Approved as to Form:
Sharon L. Anderson, County Counsel

By_____
Deputy

BAY AREA INFRASTRUCTURE FINANCING AUTHORITY

By_____
Andrew B. Fremier
Deputy Executive Director, Operations

CSP:sd
\\PW-DATA\grpdata\realprop\BAIFA\I880 Express Lanes ROW Agreement Final 4-2016.docx

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APPENDIX "A"
I-880 Express Lanes Project
Right of Way Scope of Services

1. **Administration (RPA) –** The County will perform duties that cover the general Project management for right of way acquisition. These services include but are not necessarily limited to:

    a) Developing and monitoring right of way project schedule;
    b) Obtaining and reviewing title reports;
    c) Working with design team to develop property right's needs;
    d) Attending regularly scheduled trend/staff meetings;
    e) Attending and making presentations at public meetings, if necessary;
    f) Soliciting COUNTYs for appraisal and relocation services;
    g) Selecting COUNTYs, administer contracts and process payments.
    h) Setting up individual acquisition files for each parcel;
    i) Investigating ownerships, easements and title concerns;
    j) Preparing and coordinating with Caltrans to secure approved R/W Certifications; and
    k) Assist in reviewing documents for determining utility rights.

2. **Valuation (RPV) –** County will prepare and review appraisals. The appraisals will be in conformance with state standards. Real Estate shall have sole discretion to determine whether County's Real Estate staff or COUNTYs (MAl designated appraisers) will complete each appraisal. Valuation services provided by the County will include, but may not be limited to:

    a) Preparing and mailing Letters of Invitation to appraise;
    b) Providing technical information to appraisers;
    c) Acting as liaison between appraisers and design/engineering team; and
    d) Reviewing and approving appraisals.

3. **Negotiations (RPN) –** County will provide negotiation services required to acquire property for the Project. County's Principal Real Property Agent will assign County's Real Estate agents to parcels according to the agent's ability and the complexity of the appraisal and any acquisition issues. Negotiation services provided by the County will include, but may not be limited to:

a) Review of title reports, appraisals, legal descriptions, maps and other documents in sufficient detail in preparation for negotiations;
b) Maintaining a complete acquisition file on each property assigned; Preparing deeds, easements and right of way contracts;
c) Initiating contact with property owner(s) or their representative to present written offer. Conducting negotiations and following up with property owners as necessary to arrive at a mutually agreeable settlement;
d) Acting as a liaison with appraisers, relocations COUNTYs and BAIFA staff;
e) Utilizing legal counsel where necessary in development of final agreements; and
f) Advising Principal as to necessity of eminent domain action.

4. **Limited Condemnation-Related Services –** County and BAIFA agree that the County will not exercise the power of eminent domain to acquire property interests for the Project. BAIFA will separately contract with Alameda County to cause it to act as the agency that will exercise the power of eminent domain if any property interest cannot be acquired by negotiated purchase and sale. If directed by BAIFA in writing, the County will provide the following services:

a) Identifying and locating parties to the eminent domain action;
b) Preparing condemnation packages and exhibits; and
c) Serving court filings on defendants.

APPENDIX "B"
Task Order Process

Detailed Task Order Process:

Task Orders will be numbered sequentially. The period of performance shall be as set forth in the individual Task Order. The process for developing, signing and tracking task orders is summarized as follows:

Step 1 – The BAIFA Project Manager ("BAIFA PM") prepares a draft Task Order to issue to COUNTY. The BAIFA PM may solicit feedback from COUNTY to facilitate drafting the Task Order.

Step 2* – COUNTY prepares a proposal in response to the draft Task Order. A draft Task Order, as included in this Agreement as Appendix B-1, Task Order Form, attached hereto and incorporated herein by this reference, shall be provided to COUNTY for review and comment.

Step 3* – The BAIFA PM reviews COUNTY's proposal to determine if it meets the objectives of the draft Task Order and if COUNTY's proposed costs are reasonable. The BAIFA PM may solicit early feedback from the BAIFA Operations Director at this time, if necessary. Any changes to the draft Task Order deemed appropriate by BAIFA shall be incorporated in a draft Final Task Order.

Step 4* – The BAIFA PM forwards the draft Final Task Order to the BAIFA Contract Administrator for review and approval. Once approved, the BAIFA PM forwards two copies of the Task Order to the BAIFA Operations Director, for review and approval. The BAIFA Operations Director signs both copies of a Final Task Order to signify approval and returns them to the BAIFA PM.

Step 5 – The BAIFA PM sends both copies of the signed Final Task Order to COUNTY, who signs both copies and returns one to the BAIFA PM.

Step 6 – The BAIFA PM sends one copy of the fully executed Task Order to the BAIFA or BAIFA Task Lead who initiates work, and sends another copy to BAIFA Finance to encumber funds against the Task Order. The BAIFA PM keeps the original fully-executed Task Order for the official project record.

Step 7 – Any services added to the Agreement by a Task Order shall be subject to all applicable conditions of the Agreement. Revisions to Task Orders shall require written approval by both the BAIFA Operations Director and COUNTY. Revisions to Task Orders shall require written approval by both the BAIFA Operations Director and COUNTY.

Step 8 – The BAIFA PM is responsible for overseeing the successful conclusion of the Task Order, and will manage the progress of the work, track invoices against the Task Order budget, and track milestone completion against the Task Order schedule.

Step 9 – Once the BAIFA PM determines the Task Order is complete, the BAIFA PM will send written notification to COUNTY that the Task Order is complete and that all associated invoices are due to BAIFA within 30 days. Any balance of budget is made available to spend on future task orders at the BAIFA PM's discretion.

** The BAIFA Project Manager may revise the Task Order and/or COUNTY may be asked to revise the proposal based on feedback received during Steps 2 through 4.*

APPENDIX "B-1"
Contra Costa County
Task Order Form

1. Task Order No. (include FY)	
2. Title of Task:	
3. BAIFA or BAIFA Task Lead (if different from BAIFA Project Manager):	
4. Description of work:	*Summarize key task expectations.* For more information, see attached Task Order Budget and Schedule and Detailed Description of Work (attached).
5. Original Maximum Payment:	
6. Amended Maximum Payment:	*Include each amendment to maximum payment, by amendment number, for particular fiscal year*.
7. Completion Date:	Date Schedule attached.
8. Payment terms:	*Check the one that applies (see below for more information):* ☐ Time and Materials ☐ Deliverables

Payment Terms: Time and Materials

Specify hourly rate for applicable personnel and include estimate of expenses.

	Personnel/Expense	Duties	Rate	Est. Hours	Total Cost
1.			$		$
2.			$		$
3.			$		$
4.			$		$
			Total Maximum Payment:		**$**

BAY AREA INFRASTRUCTURE FINANCING AUTHORITY

Melanie Crotty,
Operations Director

Date:

COUNTY OF CONTRA COSTA

Karen A. Laws
Principal Real Property Agent

Date:

J:\CONTRACT\Contracts-New\Con BAIFA\Pathname

Contra Costa County

To: Board of Supervisors

From: Joseph E. Canciamilla, Clerk-Recorder

Date: June 14, 2016

Subject: Discharge from Accountability for Uncollected Account for Clerk-Recorder

RECOMMENDATION(S):

AUTHORIZE the discharge from accountability for the account of Gina Guisande totaling $1,299, which is not collectible due to one or more of the following reasons: the accounts are being discharged in bankruptcy; the debtors are deceased; the statue of limitations for pursuing recovery of the debt has expired; the cost of recovery is excessive; and/or the debtor no longer resides in the state, as recommended by the Clerk Recorder.

FISCAL IMPACT:

The account to be discharged totals $1,299. This past due amount is for services the County Clerk-Recorder provided during 2012. 100% General Fund.

BACKGROUND:

The department attempted to collect this account multiple times, but is now unable to reach the responsible party. During the most recent department audit, the County Auditor-Controller recommended that the department request a discharge from accountability.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Mary Whatford
925-335-7917

cc:

CONSEQUENCE OF NEGATIVE ACTION:

The Clerk-Recorder Department will continue to carry the uncollectible account on the books, thereby overstating the receivables.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Guisande

CONTRA COSTA COUNTY
Invoices for All Customers
All Transactions

Customer	Num	Date	Due Date	Aging	Amount	Open Balance
Gina Guisande	G6-10	07/06/2010	07/06/2010		327.75	
Gina Guisande	G7-10	08/04/2010	08/04/2010		327.75	
Gina Guisande	G8-10	09/07/2010	09/07/2010		327.75	
Gina Guisande	G9-10	10/01/2010	10/01/2010		327.75	
Gina Guisande	G10-10	11/02/2010	11/02/2010		327.75	
Gina Guisande	G11-10	12/02/2010	12/02/2010		327.75	
Gina Guisande	G12-10	01/06/2011	01/06/2011		327.75	
Gina Guisande	G1-11	02/02/2011	02/02/2011		327.75	
Gina Guisande	G2-11	03/02/2011	03/02/2011		327.75	
Gina Guisande	G3-11	04/01/2011	04/01/2011		327.75	
Gina Guisande	G4-11	05/05/2011	05/05/2011		327.75	
Gina Guisande	G5-11	06/02/2011	06/02/2011		327.75	
Gina Guisande	G6-11	07/01/2011	07/01/2011		327.75	
Gina Guisande	G7-11	08/01/2011	08/01/2011		324.75	
Gina Guisande	G 8-11	08/17/2011	08/17/2011		324.75	
Gina Guisande	G 9-11	10/03/2011	10/03/2011		324.75	
Gina Guisande	G 10-11	11/04/2011	11/04/2011		324.75	
Gina Guisande	G 11-11	12/02/2011	12/02/2011		324.75	
Gina Guisande	G 12.11	01/03/2012	01/03/2012		324.75	
Gina Guisande	G 1-12	02/03/2012	02/03/2012		324.75	
Gina Guisande	G 2-12	03/02/2012	03/02/2012		324.75	
Gina Guisande	G 3-12	04/03/2012	04/03/2012	1226	324.75	324.75
Gina Guisande	G 4-12	05/02/2012	05/02/2012	1197	324.75	324.75
Gina Guisande	G 5-12	06/04/2012	06/04/2012	1164	324.75	324.75
Gina Guisande	G 6-12	07/03/2012	07/03/2012	1135	324.75	324.75
Total					**8,157.75**	**1,299.00**

Amount owing: $1,299.00

Name of person liable: Gina Guisande

This amount has been due since July 3, 2012. Invoices were mailed to her every month and from July 2010 through March 2012, she paid every month. She stopped making payments with the April 2012 invoice. She owes for the months of April, May, June and July 2012. In June 2012 I called and spoke to her husband and he told me he would send two payments in June and another two payments in July and that would get her caught up. We never received any payments and no one answered their telephone after that. I sent a letter to her on July 31, 2012 but never heard anything back.

Contra Costa County

To: Board of Supervisors

From: David Twa, County Administrator

Date: June 14, 2016

Subject: Claims

RECOMMENDATION(S):
DENY Late Claim Claimant filed by Sherlitha West.

FISCAL IMPACT:
No fiscal impact.

BACKGROUND:
*

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Joellen Balbas
925-335-1906

cc:

Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: June 14, 2016

Subject: Resolution proclaiming June 15th, 2016, as World Elder Abuse Awareness Day

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stephanie Mello, Deputy

Contact: Elaine Burres, 313-1717

cc:

AGENDA ATTACHMENTS
Resolution No. 2016/375
MINUTES ATTACHMENTS
Signed Resolution No. 2016/375

The Board of Supervisors of
Contra Costa County, California

In the matter of: **Resolution No. 2016/375**

Proclaiming June 15, 2016, as World Elder Abuse Awareness Day.

WHEREAS, the issue of elder abuse remains a largely hidden and underreported problem, affecting one of the most vulnerable populations, and
WHEREAS, Contra Costa County is dedicated to preserving the safety and well-being of all its inhabitants, and
WHEREAS, Contra Costa County operates a 24-hour Adult Protective Services program dedicated to investigating allegations of abuse or neglect of elderly persons or dependent adults, and
WHEREAS, Contra Costa County has a special elder abuse prosecution unit within the District Attorney's office dedicated to bringing crimes against elderly victims to justice, and
WHEREAS, the issue of elder abuse requires continual community education and awareness.

Now, Therefore, Be It Resolved: The Contra Costa Board of Supervisors now proclaims Wednesday, June 15, 2016, as World Elder Abuse Awareness Day; a day dedicated to bringing attention to the problem of physical, emotional and financial abuse of elders.

_____
CANDACE ANDERSEN
Chair,
District II Supervisor

_____
JOHN GIOIA
District I Supervisor

_____
MARY N. PIEPHO
District III Supervisor

_____
KAREN MITCHOFF
District IV Supervisor

_____
FEDERAL D. GLOVER
District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa,

By: _____, Deputy

Board of Supervisors of Contra Costa County, California

IN THE MATTER OF PROCLAIMING JUNE 15, 2016, AS "WORLD ELDER ABUSE AWARENESS" DAY

RESOLUTION NO. 2016/375

WHEREAS, the issue of elder abuse remains a largely hidden and underreported problem, affecting one of the most vulnerable populations; and

WHEREAS, Contra Costa County is dedicated to preserving the safety and well-being of all its inhabitants; and

WHEREAS, Contra Costa County operates a 24-hour Adult Protective Services program dedicated to investigating allegations of abuse or neglect of elderly persons or dependent adults; and

WHEREAS, Contra Costa County has a special elder abuse prosecution unit within the District Attorney's office dedicated to bringing crimes against elderly victims to justice; and

WHEREAS, the issue of elder abuse requires continual community education and awareness.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Contra Costa County does hereby proclaim Wednesday, June 15, 2016, as

World Elder Abuse Awareness Day,

a day dedicated to bringing attention to the problem of physical, emotional and financial abuse of elders.

PASSED by a unanimous vote of the Board of Supervisors members present this 14th day of June, 2016.

CANDACE ANDERSEN
Chair,
District II Supervisor

JOHN GIOIA
District I Supervisor

MARY N. PIEPHO
District III Supervisor

KAREN MITCHOFF
District IV Supervisor

FEDERAL D. GLOVER
District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown:

ATTESTED: June 14, 2016

DAVID TWA, Clerk of the Board of Supervisors and County Administrator

By _____, Deputy

Contra Costa County

To: Board of Supervisors

From: Candace Andersen, District II Supervisor

Date: June 14, 2016

Subject: Recognizing Bob Fracolli and His Years of Service to His Community.

BACKGROUND:

San Ramon resident, Bob Fracolli, has been instrumental to the Public Works Department with his assistance with several of their community clean up and safety programs.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stephanie Mello, Deputy

Contact: Jen Quallick (925) 957-8860

cc:

AGENDA ATTACHMENTS

Resolution No. 2016/387

MINUTES ATTACHMENTS

Signed Resolution No. 2016/387

The Board of Supervisors of
Contra Costa County, California

In the matter of: **Resolution No. 2016/387**

Recognizing Bob Fracolli and His Years of Service to His Community.

Whereas, Bob Fracolli has been a huge support to the Contra Costa County Public Works Department assisting with several of their community programs; and

Whereas, Bob adopted Norris Canyon Road in Unincorporated Contra Costa County under Contra Costa County's Adopt-a-Road Program; and

Whereas, Bob cleaned this roadway, by himself, 65 times between 2011 and 2016; and

Whereas, Bob removed approximately 25 cubic yards of material on his own; and

Whereas, Bob worked with other groups to clean debris along Norris Canyon Road and Norris Creek; and

Whereas, Bob worked to remove old boats, cars, concrete, construction and debris from Norris Creek; and

Whereas, Bob coordinated with the California Highway Patrol and local towing companies who donated their services to help remove vehicles from Norris Creek; and

Whereas, Bob has been the eyes and ears of Public Works in South Contra Costa County for the last several years; and

Whereas, Bob has notified Contra Costa County Public works of accidents, damage to roadway and structures, damaged or vandalized signs, landslides and other traffic hazards; and

Whereas, Bob has been an invaluable source of information for many years to the department and Bob will be sorely missed by all who had the pleasure of working with him.

Now, Therefore, Be It Resolved that the Contra Costa County Board of Supervisors does hereby honor and recognize San Ramon resident, Bob Fracolli, for his years of dedicated and selfless service to this community.

_____
CANDACE ANDERSEN
Chair,
District II Supervisor

_____
JOHN GIOIA
District I Supervisor

_____
MARY N. PIEPHO
District III Supervisor

_____
KAREN MITCHOFF
District IV Supervisor

_____
FEDERAL D. GLOVER
District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa,

By: _____, Deputy

Board of Supervisors of Contra Costa County, California

IN THE MATTER OF RECOGNIZING BOB FRACOLLI AND HIS YEARS OF SERVICE TO HIS COMMUNITY **RESOLUTION NO. 2016/387**

WHEREAS, Bob Fracolli has been a huge support to the Contra Costa County Public Works Department assisting with several of their community programs; and

WHEREAS, Bob adopted Norris Canyon Road in Unincorporated Contra Costa County under Contra Costa County's Adopt-a-Road Program; and

WHEREAS, Bob cleaned this roadway, by himself, 65 times between 2011 and 2016; and

WHEREAS, Bob removed approximately 25 cubic yards of material on his own; and

WHEREAS, Bob worked with other groups to clean debris along Norris Canyon Road and Norris Creek; and

WHEREAS, Bob worked to remove old boats, cars, concrete, construction and debris from Norris Creek; and

WHEREAS, Bob coordinated with the California Highway Patrol and local towing companies who donated their services to help remove vehicles from Norris Creek; and

WHEREAS, Bob has been the eyes and ears of Public Works in South Contra Costa County for the last several years; and

WHEREAS, Bob has notified Contra Costa County Public works of accidents, damage to roadway and structures, damaged or vandalized signs, landslides and other traffic hazards; and

WHEREAS, Bob has been an invaluable source of information for many years to the department and Bob will be sorely missed by all who had the pleasure of working with him.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Contra Costa County does hereby honor and recognize San Ramon resident,

Bob Fracolli,

for his years of dedicated and selfless service to this community.

PASSED by a unanimous vote of the Board of Supervisors members present this 14th day of June, 2016.

CANDACE ANDERSEN
Chair,
District II Supervisor

JOHN GIOIA
District I Supervisor

MARY N. PIEPHO
District III Supervisor

KAREN MITCHOFF
District IV Supervisor

FEDERAL D. GLOVER
District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown:

ATTESTED: June 14, 2016

DAVID TWA, Clerk of the Board of Supervisors and County Administrator

By Stephanie Mello, Deputy

Contra Costa County

To: Board of Supervisors

From: John Gioia, District I Supervisor

Date: June 14, 2016

Subject: Honoring Superintendent Bruce Harter of the West Contra Costa Unified School District on his Retirement

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stephanie Mello, Deputy

Contact: Kate Rauch 510-231-8691

cc:

AGENDA ATTACHMENTS
Resolution No. 2016/393
MINUTES ATTACHMENTS
Signed Resolution No. 2016/393

The Board of Supervisors of Contra Costa County, California

In the matter of: **Resolution No. 2016/393**

Honoring Superintendent Bruce Harter of the West Contra Costa Unified School District for his service and congratulating him on his retirement.

WHEREAS, in July 2006, Bruce Harter became the Superintendent of Schools of the West Contra Costa School District, bringing with him 15 years of experience as a superintendent in a number of school districts nationwide. Dr. Harter earned his Bachelor degree at the University of Michigan and his Ph.D. at the University of Colorado; and

WHEREAS, since starting his career in Detroit 45 years ago, Dr. Harter has also been a math and science teacher, a wrestling coach, an assistant principal, principal and associate superintendent, always motivated by his deep commitment to student learning; and

WHERES, Dr. Harter's leadership helped guide numerous achievements in the West Contra Costa School District (WCCUSD) including: in June 2012 paying off a state loan, ending 21 years of state oversight; a number of schools earning Distinguished and Gold Ribbon status including DeAnza High - Gold Ribbon School in 2015; Hanna Ranch and Olinda Elementary Schools -Distinguished Schools in 2012; Middle College - Distinguished School in 2009 and 2005; the percentage of graduating seniors planning on attending college increased from 46% in 2006 to 80% in 2015; and

13 schools were rebuilt with major improvements at 6 schools; and

WHEREAS, other WCCUSD achievements under Dr. Harter's tenure include the suspension rate decreasing from 10.8% in 2011-2012 to 6.6% in 2013-14; expulsions dropping to zero; more than 6000 parents and community members receiving volunteer badges to help in the schools; and

WHEREAS, in the WCCUSD, the percentage of graduates completing UC/CSU requirements rose from 35% in 2010-11 to 42% in 2013-14 and the dropout rate decreased by 71% from 2006-07 to 2013-14. The district is recognized by College Board as an AP Honor Roll District; and

WHEREAS, Dr. Harter's consistent message to students is, "This is important. You can do it. I won't' give up on you,"; and

WHEREAS, Superintendent Harter, a devoted mentor to staff, teachers, and students, is a staunch proponent of public schools and public education; and

WHEREAS, Dr. Harter is retiring at the end of the 2016 school year.

Now, Therefore, Be It Resolved, that the Board of Supervisors of Contra Costa County does hereby congratulate West Contra Costa Unified School District Bruce Harter on his retirement and than him for his dedicated service to students, families and the community.

_____

CANDACE ANDERSEN
Chair,
District II Supervisor

_____

JOHN GIOIA
District I Supervisor

_____

MARY N. PIEPHO
District III Supervisor

_____

KAREN MITCHOFF
District IV Supervisor

_____

FEDERAL D. GLOVER
District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa,

By: _____, Deputy

Board of Supervisors of Contra Costa County, California

IN THE MATTER OF HONORING SUPERINTENDENT BRUCE HARTER OF THE WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT FOR HIS SERVICE AND CONGRATULATING HIM ON HIS RETIREMENT

RESOLUTION NO. 2016/393

WHEREAS, in July 2006, Bruce Harter became the Superintendent of Schools of the West Contra Costa School District, bringing with him 15 years of experience as a superintendent in a number of school districts nationwide. Dr. Harter earned his Bachelor degree at the University of Michigan and his Ph.D. at the University of Colorado; and

WHEREAS, since starting his career in Detroit 45 years ago, Dr. Harter has also been a math and science teacher, a wrestling coach, an assistant principal, principal and associate superintendent, always motivated by his deep commitment to student learning; and

WHERES, Dr. Harter's leadership helped guide numerous achievements in the West Contra Costa School District (WCCUSD) including: in June 2012 paying off a state loan, ending 21 years of state oversight; a number of schools earning Distinguished and Gold Ribbon status including DeAnza High - Gold Ribbon School in 2015; Hanna Ranch and Orinda Elementary Schools -Distinguished Schools in 2012; Middle College - Distinguished School in 2009 and 2005; the percentage of graduating seniors planning on attending college increased from 46% in 2006 to 80% in 2015; and 13 schools were rebuilt with major improvements at 6 schools; and

WHEREAS, other WCCUSD achievements under Dr. Harter's tenure include the suspension rate decreasing from 10.8% in 2011-2012 to 6.6% in 2013-14; expulsions dropping to zero; more than 6000 parents and community members receiving volunteer badges to help in the schools; and

WHEREAS, in the WCCUSD, the percentage of graduates completing UC/CSU requirements rose from 35% in 2010-11 to 42% in 2013-14 and the dropout rate decreased by 71% from 2006-07 to 2013-14. The district is recognized by College Board as an AP Honor Roll District; and

WHEREAS, Dr. Harter's consistent message to students is, "This is important. You can do it. I won't give up on you,"; and

WHEREAS, Superintendent Harter, a devoted mentor to staff, teachers, and students, is a staunch proponent of public schools and public education; and

WHEREAS, Dr. Harter is retiring at the end of the 2016 school year.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Contra Costa County does hereby congratulate West Contra Costa Unified School District Superintendent

Bruce Harter

on his retirement and thank him for his dedicated service to students, families and for his years of dedicated and selfless service to this community.

PASSED by a unanimous vote of the Board of Supervisors members present this 14th day of June, 2016.

CANDACE ANDERSEN
Chair,
District II Supervisor

JOHN GIOIA
District I Supervisor

MARY N. PIEPHO
District III Supervisor

KAREN MITCHOFF
District IV Supervisor

FEDERAL D. GLOVER
District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown:

ATTESTED: June 14, 2016

DAVID TWA, Clerk of the Board of Supervisors and County Administrator

By Stephanie Mello, Deputy

Contra Costa County

To: Board of Supervisors

From: Candace Andersen, District II Supervisor

Date: June 14, 2016

Subject: APPOINTMENT TO THE IN-HOME SUPPORTIVE SERVICES PUBLIC AUTHORITY ADVISORY COMMITTEE

RECOMMENDATION(S):

APPOINT the following individual to the District II seat on the In-Home Supportive Services Public Authority Advisory Committee, with a term expiring March 6, 2018, as recommended by Supervisor Candace Andersen:
John Roe
Danville, CA 94526

FISCAL IMPACT:

None.

BACKGROUND:

The Board established the In-Home Supportive Services (IHSS) Public Authority Advisory Committee in March 1998. In April 1999, the Board of Supervisors accepted and approved the IHSS Public Authority Implementation Team Findings and Recommendations, including recommendations regarding Advisory Committee membership criteria. In March 2001, the Board approved amendments to the membership criteria.

☑ APPROVE ☐ OTHER

☐ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Jill Ray, 925-957-8860

cc: District 2 Supervisor, Maddy Book, IHSS, Appointee

BACKGROUND: (CONT'D)

As amended, the Advisory Committee consists of 11 members: 4 Consumers aged 60 or older, 2 Consumers aged under 60, and one member from each Supervisorial District. Under Board policy, the IOC would typically review only general membership or “At-Large” seats, and would not review appointments to supervisorial district seats. However, when the Advisory Committee was originally established, the Board of Supervisors directed that the IOC review and coordinate supervisorial district appointments to ensure that none of the following categories has more than one representative: senior advocate, advocate for younger disabled, representative from the developmental disability community, IHSS individual provider, IHSS family provider, social worker, nurse, community-based organization, home health agency.

Terms of appointment are four years.
Supervisor Andersen has repeatedly advertised the vacancy. To date, Mr. Roe is the only applicant to apply to the District II Seat. Supervisor Andersen feels Mr. Roe's experience and knowledge will serve his role on the IHSS well.

CONSEQUENCE OF NEGATIVE ACTION:

The District II Seat will remain vacant.

Contra Costa County

To: Board of Supervisors

From: Julia R. Bueren, Public Works Director/Chief Engineer

Date: June 14, 2016

Subject: Interagency Agreement with County Office of Education to recruit summer student workers

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute an Interagency Agreement with the County Office of Education, in the amount of $100,000, to recruit and place under-represented student workers in the Public Works Department for summer job training, for the period of June 1, 2016 through September 30, 2017, Countywide.

FISCAL IMPACT:

100% various funds

BACKGROUND:

The County Office of Education (OOE), Youth Development Services, has established a program to recruit and place under-represented student workers in County departments for summer job training. The program recruits and trains participants in basic work place etiquette and then, working with individual Departments, will place participants for summer job training. The program subsidizes $10 per hour for the first 150 hours per student, up to 600 hours.

In working with the OOE the Department can fulfill the student worker need while helping the under-represented students receive job training and real work place experience.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Kelli Zenn, (925) 313-2108

cc:

CONSEQUENCE OF NEGATIVE ACTION:

The Public Works Department would be unable to hire summer student workers through the County Office of Education, and offer work experience opportunities to students with barriers to employment.

ATTACHMENTS

Appendix A Work Site Agreement

County Office of Ed Interagency Agreement

appendix A

YOUTH DEVELOPMENT SERVICES
WORK SITE AGREEMENT

THIS WORK SITE AGREEMENT is between Contra Costa County Public Works Department located at 255 Glacier Drive, Martinez CA 94553-4825 hereinafter called the "Work Site", and the Contra Costa County Office of Education, Youth Development Services ("YDS"), located at 77 Santa Barbara Road, Pleasant Hill, CA 94523, hereinafter called the "Sponsor".

A. WORK SITE OBLIGATIONS

1. HOLD HARMLESS/ INDEMNIFICATION. County Office of Education agrees to indemnify and hold harmless the WORKSITE, its officers, agents and employees from every liability, loss, damage, or expense which may be incurred by reason of: Liability for damages for (1) death or bodily injury to persons, (2) injury to, loss or theft of property, or (3) any other loss, damage or expense arising under (1) or (2) above, sustained by students participating in the program covered by this Agreement, or by persons employed by County Office of Education in connection with training to be provided under this Agreement, except for liability resulting from gross negligence or willful misconduct of the WORKSITE, its officers, employees, agents or independent contractors who are directly employed by the WORKSITE.

2. The Work Site will provide a copy of this Agreement to all individuals who are directly responsible for supervision of YDS participants, and will provide the Sponsor with the names, addresses, and telephone numbers of the supervisors.

3. The Work Site will provide supplemental training and assistance required to insure that participants acquire the skills, knowledge, and ability to function satisfactorily as an employee in the Work Site's operation.

4. The Work Site shall document participant attendance, will evaluate participant progress in accordance with procedures prescribed by Sponsor, and will maintain verification of time worked.

5. The Work Site assures that it will make available sufficient equipment and/or materials to carry out the work assignments.

6. The Work Site assures that it will provide all participants with orientation to all applicable policies regarding safety, rules of conduct and procedures expected of all employees; and that no differentiation in the application of policies based upon age, sex, or race shall be instituted unless dictated by law, i.e., Fair Labor Standards Act, Child Labor Provisions, Workforce Investment Act, and/or California Education Codes governing work experience.

7. The Work Site will report participant injuries to the YDS office, on the forms provided, (even first-aid type injuries) within 24 hours.

8. The Work Site assures that:

   A. No participant will replace or partially displace any current regular employee;

   B. Work Site's provision of training for YDS Participants will not impair any existing contract for services or collective bargaining agreement;

   C. If Work Site's provision of training for YDS Participants would be inconsistent with a collective bargaining agreement, prior to commencing training, Work Site will provide Sponsor with a copy of the involved labor organization's written concurrence that Work Site may provide such training;

   D. No participant will be employed in a job if:
      1. A regular employee is on layoff from the same or substantially equivalent job;
      2. Such employment would infringe on promotional opportunities for current regular employees.

9. The Work Site shall be responsible for paying YDS Participants for any hours worked over those agreed upon between Work Site and Sponsor.

B. SPONSOR OBLIGATIONS

1. Throughout the enrollment in training, YDS participants shall receive guidance services from the Sponsor and the Work Site in order to prevent or diminish difficulties.

2. The Sponsor shall provide all YDS participants with orientation to the YDS program, including goals and objectives, appropriate Work Site behavior, program rules and regulations, and payroll procedures and policies.

3. The Sponsor shall refer YDS participants to the Work Site.

4. The Sponsor shall maintain valid work permits on file for all participants under the age of 18.

5. At the time of assignment of a participant to the Work Site, the Sponsor shall advise the Work Site of the approximate total number of hours agreed to with the Participant for training (the "training period"). The Sponsor shall monitor the work hours for each Participant, and shall notify the Work Site and the Participant in a timely fashion of the date upon which the number of hours may be expected to be completed.

6. The Sponsor will pay the YDS participant compensation in lieu of wages equal to the starting wage of regular employees in the same or substantially the same position. Additionally, Sponsor will carry Worker's Compensation for each Participant throughout the duration of the respective participant's training period.

7. The Sponsor shall institute a Work Site monitoring plan, and the Work Site shall be informed and advised of the monitoring plan prior to the implementation.

C. **TERMINATION**

Termination of the Work Site Agreement may be made by either party upon 30-days written notice prior to the date of termination. However, if the Sponsor discovers that the Work Site is incapable of, or has failed to provide experiences in accordance with agreements and requirements or has otherwise breached this agreement, Sponsor may terminate this Work Site Agreement immediately.

If the YDS Participant continues to fail to complete Worksite responsibilities after warning, Work Site can contact YDSS Liaison to ensure that YDS Participant will not return to Worksite.

D. **STATEMENT OF WORK SITE**

1. **Identifying Information**

Name and title of person completing form:
Denise Clarke, Youth Development Services Supervisor

Name and title of Youth Development Services Supervisor, if different from above:
Same as above

Legal title of Work Site: Contra Costa County Public Works Department

Address: 255 Glacier Drive, Martinez CA 94553-4823

Phone Number : (510) 778-1748

Work Site is_____ Private for Profit __X__Public _____Private Non-Profit

Normal functions of the Work Site: Construction and maintenance

Address of Worksite: 255 Glacier Drive, Martinez CA 94553-4823

Participant's Job Title: Youth Interns D.O.T. Code:_____

Participant's Work Schedule (days/hours):_____ TBD
(20 hr/wk maximum during school year/ hours may vary during the summer)

Compensation: $10.00 /hr. or student incentive

Total hours of training: Maximum 150 hours

WORK SITE AGREEMENT TASKS

Within this Work Site Agreement, the following tasks will be learned by the participant.

a. Orientation to business policies and procedures.

b. Introduction to job duties and requirements.

c.

JOB SPECIFIC SKILLS AND EVALUATION

The tasks indicated below will be learned by the participant during the training period. Please specify below the tasks monitored and the date of the monitoring.

WEEK OF TRAINING	MONITORING # 1	MONITORING # 2
a. Orientation to business policies and procedures. b. Introduction to internship duties and requirements.	**Date: # 1** _____	**Date: # 2** _____
	Satisfactory ❑	Satisfactory ❑
	Needs Improvement ❑	Needs Improvement ❑
	Satisfactory ❑	Satisfactory ❑
	Needs Improvement ❑	Needs Improvement ❑
	Satisfactory ❑	Satisfactory ❑
	Needs Improvement ❑	Needs Improvement ❑
	Satisfactory ❑	Satisfactory ❑
	Needs Improvement ❑	Needs Improvement ❑
	Satisfactory ❑	Satisfactory ❑
	Needs Improvement ❑	Needs Improvement ❑
	Satisfactory ❑	Satisfactory ❑
	Needs Improvement ❑	Needs Improvement ❑
	MONITORING # 1	**MONITORING # 2**
	Staff Initial _____	**Staff Initial** _____
	Work Site Initial _____	**Work Site Initial** _____

This Agreement is effective as of **After both parties have signed** and will remain in effect until **September 30, 2017** unless terminated by either party as provided under Section C on Page 3 of this Agreement.

The students will not begin this assignment until all parties have signed the contract.

SIGNATURES: These signatures attest the parties' agreement hereto:

BY: _____
(Signature) (Date)

Bill Clark Associate Superintendent
(Name typed or printed) (Title)

Contra Costa County Office of Education
(Organization)

WORKSITE:

By: _____
(Signature) (Date)

_____
(Name typed or printed) (Title)

Contra Costa County Public Works Department
(Organization)

LABOR ORGANIZATION:

- The signature below is required only when the labor organization represents regular employees in the same or substantially similar positions as that for which training is to be provided.

Representing the labor organization identified below, I concur with the Youth Development Services experience to be provided under this Work Site Agreement.

By: _____
(Signature) (Date)

_____
(Name typed or printed) (Title)

_____
(Organization)

Contra Costa County
Standard Form A-4
Revised 2002

INTERAGENCY AGREEMENT
(Agency Provides Service)

Number:
Fund/Org:
Account #:
Other:

1. **Contract Identification**.
   Department: Public Works
   Subject: Interagency Agreement between Contra Costa County Public Works Department and Agency named below for Student Worker Program/Youth Development Services (YDS).

2. **Parties**. The County of Contra Costa, California (County), for its Department named above, and the following named Agency mutually agrees and promise as follows:

   Agency: Contra Costa County Office of Education (hereinafter "Agency")
   Capacity: A public agency
   Address: 77 Santa Barbara Rd., Pleasant Hill, CA 94523

3. **Term**. The effective date of this Agreement is June 1, 2016 and it terminates on September 30, 2017 unless sooner terminated as provided herein.

4. **Payment Limit**. County's total payments to Agency under this Agreement shall not exceed $100,000.00.

5. **County's Obligations**. County shall pay Agency for its provision of the services as set forth in the attached Payment Provisions which are incorporated herein by reference, subject to all the terms and conditions contained or incorporated herein.

6. **Agency's Obligations**. Agency shall provide those services and carry out that work described in the Service Plan attached hereto which is incorporated herein by reference, subject to all the terms and conditions contained or incorporated herein.

7. **General and Special Conditions**. This Agreement is subject to the General Conditions and Special Conditions (if any) attached hereto, which are incorporated herein by reference.

8. **Project**. This Agreement implements in whole or in part the following described Project, the application and approval documents of which are incorporated herein by reference: Youth Development Services/Work Site Agreement.

9. **Legal Authority**. This Agreement is entered into under and subject to the following legal authorities: Government Code Section 26227.

10. **Signatures**. These signatures attest the parties' agreement hereto:

COUNTY OF CONTRA COSTA, CALIFORNIA

BOARD OF SUPERVISORS	ATTEST: Clerk of the Board of Supervisors
By: _____ Chairman/Designee	By: _____ Deputy

AGENCY

By: _____ (Signature of authorized Agency representative)	By: _____ (Signature of authorized Agency representative)
_____ (Print name and title A)	_____ (Print name and title B)

Contra Costa County
Standard Form L-2
Revised 2014.2

ACKNOWLEDGMENT/APPROVALS
(Purchase of Services - Long Form)

Number:

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)
)
COUNTY OF CONTRA COSTA)

On _____ (Date),

before me, _____ (Name and Title of the Officer),

personally appeared, _____,

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS MY HAND AND OFFICIAL SEAL.

_____
Signature of Notary Public

Place Seal Above

ACKNOWLEDGMENT (by Corporation, Partnership, or Individual)
(Civil Code §1189)

APPROVALS

RECOMMENDED BY DEPARTMENT

By: _____
Designee

FORM APPROVED BY COUNTY COUNSEL

By: _____
Deputy County Counsel

APPROVED: COUNTY ADMINISTRATOR

By: _____
Designee

Contra Costa County
Standard Form P-1
Revised 2008

PAYMENT PROVISIONS
(Fee Basis Contracts - Long and Short Form)

Number

1. **Payment Amounts.** Subject to the Payment Limit of this Contract and subject to the following Payment Provisions, County will pay Contractor the following fee as full compensation for all services, work, expenses or costs provided or incurred by Contractor:

   [Check one alternative only.]

   ☐ a. $ monthly, or

   ☐ b. $ per unit, as defined in the Service Plan, or

   ☐ c. $ after completion of all obligations and conditions herein.

   ☒ d. Other: As set forth in Section VI (Compensation) of the Service Plan.

2. **Payment Demands.** Contractor shall submit written demands for payment on County Demand Form D-15 in the manner and form prescribed by County. Contractor shall submit said demands for payment no later than 30 days from the end of the month in which the contract services upon which such demand is based were actually rendered. Upon approval of payment demands by the head of the County Department for which this Contract is made, or his designee, County will make payments as specified in Paragraph 1. (Payment Amounts) above.

3. **Penalty for Late Submission.** If County is unable to obtain reimbursement from the State of California as a result of Contractor's failure to submit to County a timely demand for payment as specified in Paragraph 2. (Payment Demands) above, County shall not pay Contractor for such services to the extent County's recovery of funding is prejudiced by the delay even though such services were fully provided.

4. **Right to Withhold.** County has the right to withhold payment to Contractor when, in the opinion of County expressed in writing to Contractor, (a) Contractor's performance, in whole or in part, either has not been carried out or is insufficiently documented, (b) Contractor has neglected, failed or refused to furnish information or to cooperate with any inspection, review or audit of its program, work or records, or (c) Contractor has failed to sufficiently itemize or document its demand(s) for payment.

5. **Audit Exceptions.** Contractor agrees to accept responsibility for receiving, replying to, and/or complying with any audit exceptions by appropriate county, state or federal audit agencies resulting from its performance of this Contract. Within 30 days of demand, Contractor shall pay County the full amount of County's obligation, if any, to the state and/or federal government resulting from any audit exceptions, to the extent such are attributable to Contractor's failure to perform properly any of its obligations under this Contract.

Initials: _____ _____
Contractor County Dept.

Contra Costa County
Standard Form L-3
Revised 2008

SERVICE PLAN OUTLINE
(Purchase of Services - Long Form)

Number

SERVICE PLAN

I. SCOPE. Contra Costa County Office of Education (Agency/Sponsor), Youth Development Services (YDS) has established a program to recruit and place under-represented student workers (the "Participants") in the Contra Costa County (County) Public Works Department (Department) for summer job training. Agency and Department agree that YDS Participants must be 18 years' of age and must be a part- or full-time student in order to be eligible to work in the Department (Work Site).

II. AGENCY RESPONSIBILITIES / SERVICES.

A. Agency will recruit and train YDS Participants about basic work place etiquette.

B. Upon request, Agency will provide Participants to Department for summer job training.

C. Throughout the duration of the respective Participant's job training period, Agency agrees to:
   1) Provide Workers Compensation Insurance;
   2) Verify student status/enrollment; and
   3) Provide/monitor any necessary work permits.

D. Agency agrees to subsidize the County Standard Hourly Rate as defined in Section VI (Compensation) below.

III. DEPARTMENT RESPONSIBILITIES.

A. The Department will provide a list of vacancies that need to be filled to the Agency.
B. The Department will interview and notify Agency of successful Participant candidates.
C. The Department agrees train the Participants in agreed upon
D. Department will provide supplemental training and assistance required to insure that participants acquire the skills, knowledge and ability to function satisfactorily as an employee in the Work Site's operation.

IV. ADDITIONAL RESPONSIBILITIES.

Agency and Department agree to abide by rules and intentions as outlined in the Youth Development Services Work Site Agreement (attached hereto and incorporated herein as "Appendix A").

V. POINT OF CONTACT.

For County/Department:	Kelli Zenn	Administrative Services Officer	925-313-2108
For Agency/Sponsor:	Denise Clark	Youth Development Services Supervisor	510-778-1748

Initials: _____ _____
Contractor County Dept.

VI. COMPENSATION.

County to pay Agency:

Division / Position	County Standard Hourly Rate (SHR)	SHR less $10.00hr for Participant hours 1- 150	SHR for Participant hours 151 and above	Maximum Hours
FC Student Worker II	$15.00	$5.00	$15.00	600 (15wks @40hrs wk)
FC Student Worker I	$12.00	$2.00	$12.00	600
ES Student Worker I	$14.00	$4.00	$14.00	600
Maintenance Student Worker I	$17.00	$7.00	$17.00	600
Admin Student Worker	$13.00	$3.00	$13.00	600

Initials: _____ _____
Contractor County Dept.

Contra Costa County

To: Board of Supervisors

From: Theresa Speiker, Interim County Librarian

Date: June 14, 2016

Subject: Establish and Add One (1) Virtual Library Manager Position and Cancel One (1) Information Systems Project Manager

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 21791 to establish the class of Virtual Library Manager 3KHB (represented) at salary plan and grade ZAX 1758 ($6,329 - $8,082) and cancel one (1) vacant Information Systems Project Manager (LPNA) (represented) position No. 12746 at salary plan and grade ZA5 1884 ($7,188 - $8,738) in the Library Department.

FISCAL IMPACT:

Upon approval of this position, this action will result in an annual cost savings to the Library Fund of approximately $52,549. There Is no fiscal impact to the County General Fund. This position is funded in the Library 2016/17 budget.

BACKGROUND:

In the formulation of its Strategic Plan, the Library conducted broad outreach to its patrons through a community survey, key informant interviews and town hall meetings. In response to the public's comments, the

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

Contact: Michelle McCauley, (925) 927-3202

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

cc: Michelle McCauley

BACKGROUND: (CONT'D)

Library focused on how it could improve. One of those outcomes was to expand the Library's web presence to be more viable and to continue to provide cutting edge services that will maintain the Library's tech forward reputation.

In June 2015, the Library conducted interviews for Information Systems Project Manager, the position that currently oversees the virtual library division. The Library found that the candidates' backgrounds were focused on data systems, database and network administration, programming and analysis. The Library is seeking candidates who have similar project management abilities, a background in library information science, experience serving the public and knowledge of Library research methods and collection development. A Virtual Library Manager will assist the library in supporting its Strategic Plan and will aid in providing more web based services and visibility to the communities we serve.

The addition of a Virtual Library Manager position also provides a promotional opportunity for existing professional level library staff as well as automation services staff.

Adding a new Virtual Library Manager position and canceling one full-time Information Systems Project Manager position is estimated to result in a net savings of $52,549 annually.

CONSEQUENCE OF NEGATIVE ACTION:

If these position changes are not implemented, the Library will be restricted to candidates that do not contain the specific skill sets the Library needs to increase its web presence and provide more web based services.

CHILDREN'S IMPACT STATEMENT:

No impact.

AGENDA ATTACHMENTS

AIR 23892 P30021791 April 12

MINUTES ATTACHMENTS

P300 #21791 signed

POSITION ADJUSTMENT REQUEST

NO. 21791
DATE 11/13/2015

Department No./
Department County Library Budget Unit No. 0620 Org No. 3713 Agency No. 85

Action Requested: Establish and Add One (1) Full-time Virtual Library Manager Position and Cancel One (1) Full-time Information Systems Project Manager

Proposed Effective Date: 12/1/2015

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☒ No ☐

Total One-Time Costs (non-salary) associated with request: $0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost	($52,549.00)	Net County Cost	$0.00
Total this FY	($30,654.00)	N.C.C. this FY	$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Cost Savings

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Jessica Hudson
(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

BR for JE — 11/24/2015
Deputy County Administrator — Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE _____
Establish the class of Virtual Library Manager 3KHB (represented) at salary plan and grade ZAX 1758 ($6,329 - $8,082) in the Library Department.and cancel Information Systems Project Manager (LPNA) (represented) vacant position No. 12746.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.
Effective: ☒ Day following Board Action.
☐ _____(Date)

(for) Director of Human Resources — Date

COUNTY ADMINISTRATOR RECOMMENDATION: DATE _____
☐ Approve Recommendation of Director of Human Resources
☐ Disapprove Recommendation of Director of Human Resources
☐ Other: _____

(for) County Administrator

BOARD OF SUPERVISORS ACTION:
Adjustment is APPROVED ☐ DISAPPROVED ☐

David J. Twa, Clerk of the Board of Supervisors and County Administrator

DATE _____ BY _____

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows:

REQUEST FOR PROJECT POSITIONS

Department _____ Date 3/30/2016 No. xxxxx

1. Project Positions Requested:

2. Explain Specific Duties of Position(s)

3. Name / Purpose of Project and Funding Source (do not use acronyms i.e. SB40 Project or SDSS Funds)

4. Duration of the Project: Start Date _____ End Date _____
   Is funding for a specified period of time (i.e. 2 years) or on a year-to-year basis? Please explain.

5. Project Annual Cost

   a. Salary & Benefits Costs: _____

   b. Support Costs: _____
   (services, supplies, equipment, etc.)

   c. Less revenue or expenditure: _____

   d. Net cost to General or other fund: _____

6. Briefly explain the consequences of not filling the project position(s) in terms of:
   a. potential future costs
   b. legal implications
   c. financial implications
   d. political implications
   e. organizational implications

7. Briefly describe the alternative approaches to delivering the services which you have considered. Indicate why these alternatives were not chosen.

8. Departments requesting new project positions must submit an updated cost benefit analysis of each project position at the halfway point of the project duration. This report is to be submitted to the Human Resources Department, which will forward the report to the Board of Supervisors. Indicate the date that your cost / benefit analysis will be submitted

9. How will the project position(s) be filled?
   - ☐ a. Competitive examination(s)
   - ☐ b. Existing employment list(s) Which one(s)? _____
   - ☐ c. Direct appointment of:
     - ☐ 1. Merit System employee who will be placed on leave from current job
     - ☐ 2. Non-County employee

   Provide a justification if filling position(s) by C1 or C2

USE ADDITIONAL PAPER IF NECESSARY

C.10

POSITION ADJUSTMENT REQUEST

NO. 21791
DATE 11/13/2015

Department County Library
Department No./
Budget Unit No. 0620 Org No. 3713 Agency No. 85

Action Requested: Establish and Add One (1) Full-time Virtual Library Manager Position and Cancel One (1) Full-time Information Systems Project Manager

Proposed Effective Date: 12/1/2015

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☒ No ☐

Total One-Time Costs (non-salary) associated with request: $0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost	($52,549.00)	Net County Cost	$0.00
Total this FY	($30,654.00)	N.C.C. this FY	$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Cost Savings

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Jessica Hudson
(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

BR for JE — Deputy County Administrator
11/24/2015 — Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE ____
Establish the class of Virtual Library Manager 3KHB (represented) at salary plan and grade ZAX 1758 ($6,329 - $8,082) in the Library Department.and cancel Information Systems Project Manager (LPNA) (represented) vacant position No. 12746.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.
Effective: ☒ Day following Board Action.
☐ _____(Date)

(for) Director of Human Resources — Date

COUNTY ADMINISTRATOR RECOMMENDATION: DATE ____
☐ Approve Recommendation of Director of Human Resources
☐ Disapprove Recommendation of Director of Human Resources
☐ Other: _____

(for) County Administrator

BOARD OF SUPERVISORS ACTION:
Adjustment is APPROVED ☒ ~~DISAPPROVED ☐~~

David J. Twa, Clerk of the Board of Supervisors and County Administrator

DATE 6-14-16

BY Chris Hecu

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows:

Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services

Date: June 14, 2016

Subject: Add one Health Services Information Systems Specialist position in the Health Services Department

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 21867 to add one (1) Health Services Information Systems Specialist (LBTB) position ($5,118-$6,221) in the Contra Costa Health Plan division of the Health Services Department.

FISCAL IMPACT:

Upon approval, the costs associated with this action will be approximately $123,909 annually with benefits, including $26,505 in pension costs. Costs will be funded by CCHP Enterprise Fund II. (100%)

BACKGROUND:

This position is needed in the Contra Costa Health Plan (CCHP) to assist in the report development and recently added duties and responsibilities associated with the Epic Electronic Health Record (EHR) System and the Health Management Fraud Waste and Abuse (FWA) System. This is a critical position that will require a Health Services Information Systems Specialist to monitor the current reporting standards and develop new reporting standards for the Analysis and Reporting Unit team on Fraud Waste and Abuse. This position will also be responsible for the monitoring and reviewing of reports that are requested and needed by all CCHP units as well as for other County Departments that will be utilizing Health Management System. The development of Health Management System data files for Claims Processing , Health Management System Fraud Waste and Abuse is critical with compliance to Department of Health Care Services requirements.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Kristen Cunningham, 925-957-5267

cc:

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved and without additional staff, Contra Costa Health Plan will not have adequate staffing to meet the mandated requirements of the Plan.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

AGENDA ATTACHMENTS

P300 No. 21867 HSD

MINUTES ATTACHMENTS

P300 #21867 signed

POSITION ADJUSTMENT REQUEST

NO. 21867
DATE 5/25/2016

Department No./
Department HEALTH SERVICES-CCHP Budget Unit No. 0860 Org No. 6118 Agency No. A18

Action Requested: Add one (1) Health Services Information Systems Specialist (LBTB) position in the Contra Costa Health Plan division of the Health Services Department.

Proposed Effective Date: 6/15/2016

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☐ No ☒

Total One-Time Costs (non-salary) associated with request: $0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost $123,909.39 Net County Cost $0.00

Total this FY $10,325.78 N.C.C. this FY $0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Costs funded by CCHP Enterprise Fund II

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Kristen Cunningham
_____
(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Enid Mendoza 6/8/2016

_____ _____
Deputy County Administrator Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE _____
Exempt from Human Resources review under delegated authority.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☒ Day following Board Action.
☐ _____(Date)

_____ _____
(for) Director of Human Resources Date

COUNTY ADMINISTRATOR RECOMMENDATION: DATE 6/8/2016

☐ Approve Recommendation of Director of Human Resources
☐ Disapprove Recommendation of Director of Human Resources
☒ Other: Approve as recommended by the department.

Enid Mendoza
_____
(for) County Administrator

BOARD OF SUPERVISORS ACTION:
Adjustment is APPROVED ☐ DISAPPROVED ☐

David J. Twa, Clerk of the Board of Supervisors and County Administrator

DATE _____ BY _____

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows:

REQUEST FOR PROJECT POSITIONS

Department _____ Date 6/8/2016 No. _____

1. Project Positions Requested:

2. Explain Specific Duties of Position(s)

3. Name / Purpose of Project and Funding Source (do not use acronyms i.e. SB40 Project or SDSS Funds)

4. Duration of the Project: Start Date _____ End Date _____
   Is funding for a specified period of time (i.e. 2 years) or on a year-to-year basis? Please explain.

5. Project Annual Cost

   a. Salary & Benefits Costs: _____ b. Support Costs: _____
   (services, supplies, equipment, etc.)

   c. Less revenue or expenditure: _____ d. Net cost to General or other fund: _____

6. Briefly explain the consequences of not filling the project position(s) in terms of:
   a. potential future costs
   b. legal implications
   c. financial implications
   d. political implications
   e. organizational implications

7. Briefly describe the alternative approaches to delivering the services which you have considered. Indicate why these alternatives were not chosen.

8. Departments requesting new project positions must submit an updated cost benefit analysis of each project position at the halfway point of the project duration. This report is to be submitted to the Human Resources Department, which will forward the report to the Board of Supervisors. Indicate the date that your cost / benefit analysis will be submitted

9. How will the project position(s) be filled?
   - ☐ a. Competitive examination(s)
   - ☐ b. Existing employment list(s) Which one(s)? _____
   - ☐ c. Direct appointment of:
     - ☐ 1. Merit System employee who will be placed on leave from current job
     - ☐ 2. Non-County employee

   Provide a justification if filling position(s) by C1 or C2

USE ADDITIONAL PAPER IF NECESSARY

C.11

POSITION ADJUSTMENT REQUEST

NO. 21867
DATE 5/25/2016

Department HEALTH SERVICES-CCHP
Department No./
Budget Unit No. 0860 Org No. 6118 Agency No. A18

Action Requested: Add one (1) Health Services Information Systems Specialist (LBTB) position in the Contra Costa Health Plan division of the Health Services Department.

Proposed Effective Date: 6/15/2016

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☐ No ☒

Total One-Time Costs (non-salary) associated with request: $0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost $123,909.39 Net County Cost $0.00

Total this FY $10,325.78 N.C.C. this FY $0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Costs funded by CCHP Enterprise Fund II

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Kristen Cunningham
(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Enid Mendoza — Deputy County Administrator
6/8/2016 — Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS
Exempt from Human Resources review under delegated authority.

DATE ____

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.
Effective: ☒ Day following Board Action.
☐ _____(Date)

(for) Director of Human Resources — Date

COUNTY ADMINISTRATOR RECOMMENDATION:
☐ Approve Recommendation of Director of Human Resources
☐ Disapprove Recommendation of Director of Human Resources
☒ Other: Approve as recommended by the department.

DATE 6/8/2016

Enid Mendoza
(for) County Administrator

BOARD OF SUPERVISORS ACTION:
Adjustment is APPROVED ☒ ~~DISAPPROVED~~ ☐

DATE 6-14-16

David J. Twa, Clerk of the Board of Supervisors and County Administrator

BY Chris Hecw

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows:

Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services

Date: June 14, 2016

Subject: Add one Secretary - Advanced Level position in the Health Services Department

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 21868 to add one (1) Secretary - Advanced Level (J3TG) position ($3,627-$4,643) in the Contra Costa Health Plan division of the Health Services Department.

FISCAL IMPACT:

Upon approval, the costs associated with this action will be approximately $95,038 annually with benefits, including $19,779 in pension costs. Costs will be funded by CCHP Enterprise Fund II. (100%)

BACKGROUND:

A Secretary - Advanced Level position is needed to provide administrative support to the Case Management unit of the Contra Costa Health Plan (CCHP). Duties to include: taking minutes at meetings, handling/routing calls, scheduling meetings for the unit manager and director, timely processing of mandated Medi-Cal transportation benefits, and assisting with care coordination. Mandated requirements are for CCHP to follow up with members who were authorized transportation to verify transportation needs were met. Mandates also include ensuring authorizations have been received, appointments have been made in a timely fashion and appointments were attended by the member.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Kristen Cunningham, 925-957-5267

cc:

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved and without additional staff, Contra Costa Health Plan's Case Management unit will not have adequate staffing to meet the mandated requirements of the Plan.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

AGENDA ATTACHMENTS

P300 No. 21868 HSD

MINUTES ATTACHMENTS

P300 #21868 signed

POSITION ADJUSTMENT REQUEST

NO. 21868
DATE 5/26/2016

Department No./
Department HEALTH SERVICES-CCHP Budget Unit No. 0860 Org No. 6115 Agency No. A18

Action Requested: Add one (1) Secretary - Advanced Level (J3TG) position in the Contra Costa Health Plan division of the Health Services Department.

Proposed Effective Date: 6/15/2016

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☐ No ☒

Total One-Time Costs (non-salary) associated with request: $0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost $95,038.00 Net County Cost $0.00

Total this FY $7,919.00 N.C.C. this FY $0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% CCHP Enterprise Fund II

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Kristen Cunningham
_____
(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Enid Mendoza 6/8/2016

_____ _____
Deputy County Administrator Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE _____
Exempt from Human Resources review under delegated authority.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☒ Day following Board Action.
☐ _____(Date)

_____ _____
(for) Director of Human Resources Date

COUNTY ADMINISTRATOR RECOMMENDATION: DATE 6/8/2016

☐ Approve Recommendation of Director of Human Resources
☐ Disapprove Recommendation of Director of Human Resources
☒ Other: Approve as recommended by the department.

Enid Mendoza
_____
(for) County Administrator

BOARD OF SUPERVISORS ACTION:
Adjustment is APPROVED ☐ DISAPPROVED ☐

David J. Twa, Clerk of the Board of Supervisors and County Administrator

DATE _____ BY _____

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows:

REQUEST FOR PROJECT POSITIONS

Department _____ Date 6/8/2016 No. _____

1. Project Positions Requested:

2. Explain Specific Duties of Position(s)

3. Name / Purpose of Project and Funding Source (do not use acronyms i.e. SB40 Project or SDSS Funds)

4. Duration of the Project: Start Date _____ End Date _____
   Is funding for a specified period of time (i.e. 2 years) or on a year-to-year basis? Please explain.

5. Project Annual Cost

   a. Salary & Benefits Costs: _____

   b. Support Costs: _____
   (services, supplies, equipment, etc.)

   c. Less revenue or expenditure: _____

   d. Net cost to General or other fund: _____

6. Briefly explain the consequences of not filling the project position(s) in terms of:
   a. potential future costs
   b. legal implications
   c. financial implications
   d. political implications
   e. organizational implications

7. Briefly describe the alternative approaches to delivering the services which you have considered. Indicate why these alternatives were not chosen.

8. Departments requesting new project positions must submit an updated cost benefit analysis of each project position at the halfway point of the project duration. This report is to be submitted to the Human Resources Department, which will forward the report to the Board of Supervisors. Indicate the date that your cost / benefit analysis will be submitted

9. How will the project position(s) be filled?
   - ☐ a. Competitive examination(s)
   - ☐ b. Existing employment list(s) Which one(s)? _____
   - ☐ c. Direct appointment of:
     - ☐ 1. Merit System employee who will be placed on leave from current job
     - ☐ 2. Non-County employee

   Provide a justification if filling position(s) by C1 or C2

USE ADDITIONAL PAPER IF NECESSARY

C.12

POSITION ADJUSTMENT REQUEST

NO. 21868
DATE 5/26/2016

Department HEALTH SERVICES-CCHP
Department No./
Budget Unit No. 0860 Org No. 6115 Agency No. A18

Action Requested: Add one (1) Secretary - Advanced Level (J3TG) position in the Contra Costa Health Plan division of the Health Services Department.

Proposed Effective Date: 6/15/2016

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☐ No ☒

Total One-Time Costs (non-salary) associated with request: $0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost $95,038.00 Net County Cost $0.00

Total this FY $7,919.00 N.C.C. this FY $0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% CCHP Enterprise Fund II

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Kristen Cunningham
(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Enid Mendoza — Deputy County Administrator
6/8/2016 — Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS
Exempt from Human Resources review under delegated authority.

DATE ____

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.
Effective: ☒ Day following Board Action.
☐ _____(Date)

(for) Director of Human Resources — Date

COUNTY ADMINISTRATOR RECOMMENDATION:
☐ Approve Recommendation of Director of Human Resources
☐ Disapprove Recommendation of Director of Human Resources
☒ Other: Approve as recommended by the department.

DATE 6/8/2016

Enid Mendoza
(for) County Administrator

BOARD OF SUPERVISORS ACTION:
Adjustment is APPROVED ☒ ~~DISAPPROVED ☐~~

David J. Twa, Clerk of the Board of Supervisors and County Administrator

DATE 6-14-16

BY Chris Hecw

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows:

Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services

Date: June 14, 2016

Subject: Add two Clerk - Experienced Level positions in the Health Services Department

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 21869 to add two (2) Clerk - Experienced Level (JWXB) (represented) positions ($2,794 - $3,466) in the Contra Costa Health Plan division of the Health Services Department.

FISCAL IMPACT:

Upon approval, the costs associated with this action will be approximately $119,175 annually with benefits, including $22,436 in pension costs. Costs will be funded by CCHP Enterprise Fund II. (100%)

BACKGROUND:

Contra Costa Health Plan's (CCHP) Authorization/Utilization Management unit continues to receive 1500-1700 faxes daily requesting medical services. A Clerk - Experienced Level is needed to process, sort, and mail out letters regarding these faxes. This position is also necessary to perform data entry on referrals, input approval letters and patient discharge dates in the Epic Electronic Health Record (EHR) system. CCHP's Provider Relations unit has seen an increase in the workload of its credentialing unit to: credential new providers, recredential existing providers and perform annual delegated credential audits. A new Clerk - Experienced Level position would be responsible for processing credentialing and recredentialing applications as well as entering all credentialing data and updates into the Provider Maintenance Information System (PMIS).

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Kristen Cunningham, 925-957-5267

cc:

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved and without additional staff, Contra Costa Health Plan will not have adequate staffing to meet the mandated requirements of the Plan.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

AGENDA ATTACHMENTS

P300 No. 21869

MINUTES ATTACHMENTS

P300 #21869 signed

POSITION ADJUSTMENT REQUEST

NO. 21869
DATE 5/26/2016

Department No./
Department HEALTH SERVICES-CCHP Budget Unit No. 0860 Org No. 6118 Agency No. A18

Action Requested: Add two (2) Clerk - Experienced Level (JWXB) positions in the Contra Costa Health Plan division of the Health Services Department.

Proposed Effective Date: 6/15/2016

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☐ No ☒

Total One-Time Costs (non-salary) associated with request: $0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost $119,174.94 Net County Cost $0.00

Total this FY $9,931.25 N.C.C. this FY $0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Costs funded by CCHP Enterprise Fund II

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Kristen Cunningham
_____
(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Enid Mendoza 6/8/2016

_____ _____
Deputy County Administrator Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE _____
Exempt from Human Resources review under delegated authority.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.
Effective: ☒ Day following Board Action.
☐ _____(Date)

_____ _____
(for) Director of Human Resources Date

COUNTY ADMINISTRATOR RECOMMENDATION: DATE 6/8/2016
☐ Approve Recommendation of Director of Human Resources
☐ Disapprove Recommendation of Director of Human Resources
☒ Other: Approved as recommended by the department.

Enid Mendoza
_____
(for) County Administrator

BOARD OF SUPERVISORS ACTION:
Adjustment is APPROVED ☐ DISAPPROVED ☐

David J. Twa, Clerk of the Board of Supervisors and County Administrator

DATE _____ BY _____

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows:

REQUEST FOR PROJECT POSITIONS

Department _____ Date 6/8/2016 No. _____

1. Project Positions Requested:

2. Explain Specific Duties of Position(s)

3. Name / Purpose of Project and Funding Source (do not use acronyms i.e. SB40 Project or SDSS Funds)

4. Duration of the Project: Start Date _____ End Date _____
   Is funding for a specified period of time (i.e. 2 years) or on a year-to-year basis? Please explain.

5. Project Annual Cost

   a. Salary & Benefits Costs: _____

   b. Support Costs: _____
   (services, supplies, equipment, etc.)

   c. Less revenue or expenditure: _____

   d. Net cost to General or other fund: _____

6. Briefly explain the consequences of not filling the project position(s) in terms of:
   a. potential future costs
   b. legal implications
   c. financial implications
   d. political implications
   e. organizational implications

7. Briefly describe the alternative approaches to delivering the services which you have considered. Indicate why these alternatives were not chosen.

8. Departments requesting new project positions must submit an updated cost benefit analysis of each project position at the halfway point of the project duration. This report is to be submitted to the Human Resources Department, which will forward the report to the Board of Supervisors. Indicate the date that your cost / benefit analysis will be submitted

9. How will the project position(s) be filled?
   - ☐ a. Competitive examination(s)
   - ☐ b. Existing employment list(s) Which one(s)? _____
   - ☐ c. Direct appointment of:
     - ☐ 1. Merit System employee who will be placed on leave from current job
     - ☐ 2. Non-County employee

   Provide a justification if filling position(s) by C1 or C2

USE ADDITIONAL PAPER IF NECESSARY

C.13

POSITION ADJUSTMENT REQUEST

NO. 21869
DATE 5/26/2016

Department HEALTH SERVICES-CCHP
Department No./
Budget Unit No. 0860 Org No. 6118 Agency No. A18

Action Requested: Add two (2) Clerk - Experienced Level (JWXB) positions in the Contra Costa Health Plan division of the Health Services Department.

Proposed Effective Date: 6/15/2016

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☐ No ☒

Total One-Time Costs (non-salary) associated with request: $0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost $119,174.94 Net County Cost $0.00

Total this FY $9,931.25 N.C.C. this FY $0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Costs funded by CCHP Enterprise Fund II

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Kristen Cunningham
(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Enid Mendoza — Deputy County Administrator
6/8/2016 — Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS
Exempt from Human Resources review under delegated authority.

DATE ____

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.
Effective: ☒ Day following Board Action.
☐ _____(Date)

(for) Director of Human Resources — Date

COUNTY ADMINISTRATOR RECOMMENDATION:
☐ Approve Recommendation of Director of Human Resources
☐ Disapprove Recommendation of Director of Human Resources
☒ Other: Approved as recommended by the department.

DATE 6/8/2016

Enid Mendoza
(for) County Administrator

BOARD OF SUPERVISORS ACTION:
Adjustment is APPROVED ☒ ~~DISAPPROVED~~ ☐

DATE 6-14-16

David J. Twa, Clerk of the Board of Supervisors and County Administrator

BY Cindy Hecu

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows:

Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: June 14, 2016

Subject: Assistance League of Diablo Valley Funding

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to accept funding from the Assistance League of Diablo Valley in an amount not to exceed $15,000 for the Independent Living Skills Program, Senior Year Expenses Scholarship Program for foster care youth residing in Contra Costa County for July 1, 2016 through June 30, 2017.

FISCAL IMPACT:

County to receive an amount not to exceed $15,000 from the Assistance League of Diablo Valley. (No County match)

BACKGROUND:

The funding from the Assistance League of Diablo Valley will assist Independent Living Skills Program (ILSP) foster youth participants with the costs of high school senior year expenses. Program participants are foster youth who are Juvenile Court dependents of Contra Costa and foster youth residing in the County. the ILSP will administer the Senior Year Expenses Scholarship Program on behalf of the Assistance League of Diablo Valley and will distribute funds to eligible foster youth. The program was created to address the needs of foster youth high school seniors as foster care payments received by care providers are insufficient to provide for extra curricular activities.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Elaine Burres, 313-1717

cc:

CONSEQUENCE OF NEGATIVE ACTION:

The Senior Year Scholarship Program for foster youth would not be funded.

CHILDREN'S IMPACT STATEMENT:

The funding will support one of the five community outcomes established in the Children's Report Card: (2) "Children and Youth Healthy and Preparing for Productive Adulthood" by assisting foster youth with the costs of high school senior year expenses, encouraging continued school attendance and high school graduation.

Contra Costa County

To: Board of Supervisors

From: David Twa, County Administrator

Date: June 14, 2016

Subject: CONTRACTS FOR AB109 POLICE SERVICES WITH CITIES OF RICHMOND, CONCORD, PITTSBURG AND ANTIOCH

RECOMMENDATION(S):

APPROVE and AUTHORIZE the County Administrator, or designee, to execute contracts with the cities of Richmond, Concord, Pittsburg, and Antioch in an aggregate amount not to exceed $522,000 to provide AB 109 police services for the period July 1, 2016 through June 30, 2017.

FISCAL IMPACT:

$522,000 in FY 2016/17 (100% State Public Safety Realignment)

BACKGROUND:

In 2011, the California Legislature passed the Public Safety Realignment Act (Assembly Bill 109), which transferred responsibility for supervising specific low-level inmates and parolees from the California Department of Corrections and Rehabilitation to counties. This Act tasked local government at the county level with developing a new approach to reducing recidivism among this population. AB 109 took effect October 1, 2011 and realigned three major areas of the criminal justice system.

On a prospective basis, the legislation:

- Transferred the location of incarceration for individuals convicted of lower-level specified non-violent, non-serious, non-sex offences from state prison to local county jail pursuant to Penal Code 1170 (h) and provides for an expanded role for their post-release Mandatory Supervision;
-

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: V. Tran, 925-335-1037

cc:

BACKGROUND: (CONT'D)

Transferred responsibility from the State to the County for post-release supervision of those released from prison after having served a sentence for a non-violent, non-serious, and non-sex offense by creating a new category of supervision called Post-Release Community Supervision (PRCS);

- Transferred the housing responsibility for parole and PRCS revocations to local jail custody.

AB 109 also tasked the local Community Corrections Partnership (CCP) with recommending to the County Board of Supervisors a plan for implementing criminal justice realignment. The Board of Supervisors adopted the Contra Costa County Realignment Plan on October 4, 2011 (Agenda Item No. D.5), as recommended by the Executive Committee of the CCP. The Executive Committee of the CCP is composed of the County Probation Officer (Chair), Sheriff-Coroner, a Chief of Police (represented by the Richmond Police Chief), District Attorney, Public Defender, Presiding Judge of the Superior Court or designee (represented by the Court Director of Business Planning, Information and Programs), and County Behavioral Health Director.

For fiscal year 2016/17, the CCP-Executive Committee approved the 2016/17 AB 109 Public Safety Realignment budget at the January 22, 2016 regular meeting and submitted to the Public Protection Committee for review and approval. On February 8, 2016, the Public Protection Committee approved the 2016/17 AB 109 Public Safety Realignment budget. On May 10, 2016, the Board of Supervisors adopted the Recommended Budget for Contra Costa County for FY 2016/17, including the AB 109 Public Safety Realignment budget.

Today's action approves and authorizes contracts with cities of Richmond, Concord, Pittsburg, and Antioch for AB 109 police services, in the aggregate amount of $522,000 for the period July 1, 2016 through June 30, 2017.

CONSEQUENCE OF NEGATIVE ACTION:

If the Board of Supervisors does not approve and authorize the contracts, the contracts will not be effectuated

Contra Costa County

To: Board of Supervisors

From: Julia R. Bueren, Public Works Director/Chief Engineer

Date: June 14, 2016

Subject: 2016-2017 Keller Canyon Mitigation Trust Fund - East County Beautification Project

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director, or designee, to apply for and accept a grant in the amount of $35,000 from the Contra Costa County Keller Canyon Mitigation Trust Fund for the roadside cleanup of unincorporated areas of District V in order to provide cleaner, safer communities to residents for the period of July 30, 2016 through June 30, 2017, Bay Point area. (100% Keller Canyon Mitigation Trust Fund, No Public Works match)

FISCAL IMPACT:

100% Keller Canyon Mitigation Trust Fund. No County match.

BACKGROUND:

Contra Costa County Public Works Department (now merged with the General Services Department) has been providing beautification and roadside cleanup for the unincorporated sections of District V since 2001. Each year we focus on creating a cleaner, safer community for residents of District V as a result of the Keller Canyon Mitigation Trust Fund. Illegal dumping and landscaping clean up continues to be necessary in Bay Point, and the Public Works Grounds staff is able to accomplish these tasks with the grant funding. Beautification of these areas results in lower crime rates and higher morale for residents in the affected areas.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Daniel Lesnick, (925) 313-2376

cc:

CONSEQUENCE OF NEGATIVE ACTION:

Contra Costa County Public Works Department would be ineligible to apply for and receive the grant funds necessary to sustain the East County Beautification Project.

Contra Costa County

To: Board of Supervisors

From: Joseph E. Canciamilla, Clerk-Recorder

Date: June 14, 2016

Subject: 2016-17 Keller Canyon Mitigation Trust Fund - Neighborhood Engagement Team Project

RECOMMENDATION(S):

APPROVE and AUTHORIZE the County Clerk-Recorder, or designee, to apply for and accept a grant in an amount not to exceed $10,000 from the Contra Costa County Keller Canyon Mitigation Trust Fund for the Neighborhood Engagement Project.

FISCAL IMPACT:

The fiscal impact will be $10,000, 100% Keller Canyon Mitigation Funds. No General Fund match is required.

BACKGROUND:

This program benefits both community services and youth services by creating a mobile outreach and education program that reaches residents in their own neighborhoods.

Program objectives are to increase citizen awareness and local involvement in civic issues. The program plans to do this by bringing information into the community, as well as providing assistance with civic processes, such as voter registration and voting. This will impact these communities by increasing involvement in the issues that affect their daily lives. Bay Point, Pittsburg, and Antioch residents are underrepresented in Contra Costa, both in voter registration and in voter turnout.

Once a week, program team members will support a satellite site to assist citizens with questions they may have, including access to voter registration status. Program staff will go into community schools to give presentations

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Paul Burgarino, 925-335-7805

cc:

BACKGROUND: (CONT'D)

and emphasize the importance of being informed and participating in civic processes, like voting. Staff will also bring information to community events and local festivals and be a resource for information about voter registration and voting.

CONSEQUENCE OF NEGATIVE ACTION:

These areas will continue to remain underrepresented and the community will not have access to these additional resources.

Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: June 14, 2016

Subject: California Office of Emergency Services funding

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to apply for and accept California Governor's Office of Emergency Services grant funding, in an amount not to exceed $957,742, for Elder Abuse Prevention Project services for the period July 1, 2016 through June 30, 2018.

FISCAL IMPACT:

County to receive an amount not to exceed $957,742. (100% Federal) (Required County General Fund match $239,436)

BACKGROUND:

Contra Costa County proposes Elder Abuse Prevention Project (EAPP) to bridge the gap in services addressing elder abuse. EAPP is designed to provide direct services to seniors in a coordinated manner. The program design takes into account the 2000-3000 annual County Adult Protective Services caseload, and focuses on the areas where direct service is most required: financial abuse, case management, and counseling. This focus will increase justice for, and safety of, senior County residents. The EAPP will also allow the County to put in place a common data collection tool to ensure that abuse or suspected abuse allegations are handled in a more coordinated fashion.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Elaine Burres, 313-1717

cc:

BACKGROUND: (CONT'D)

The EAPP will provide a platform to raise awareness in the community, helping all service providers to better identify and respond to cases of elder abuse.

The EAPP objectives are: an increase in identification and resolution of elder financial abuse; an increase in the safety of elder victims of abuse; an increased provider understanding of the forms of elder abuse and across disciplines; and, an increase in community awareness and understanding of elder abuse.

CONSEQUENCE OF NEGATIVE ACTION:

Without funding, programs designed to bridge the gap in services addressing elder abuse could not be implemented.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: June 14, 2016

Subject: Edward Byrne Memorial Justice Assistance Grant (JAG) Revenue

RECOMMENDATION(S):

APPROVE clarification of Board action of January 5, 2016 (Item C.38), which approved and authorized the Employment and Human Services Director, or designee, to apply for and accept the Board of State and Community Corrections Edward Byrne Memorial Justice Assistance Grant (JAG), to change the funding payment limit from $983,971 to $1,786,917, with no change in the term dates and ADOPT Resolution No. 2016/399 rescinding and superseding Resolution No. 2016/10.

FISCAL IMPACT:

County to receive an amount not to exceed $1,786,917, 100% State, Board of State Community Corrections, Edward Byrne Memorial Justice Assistance Grant Program.(CFDA #16.738) (No County match)

BACKGROUND:

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the primary provider of Federal criminal justice funding to state and local jurisdictions. The JAG Program provides critical funding necessary to support state and local initiatives to include, but not limited to: technical assistance, strategic planning, research and evaluation (including forensics), data collection, training, and criminal justice information systems. The JAG program in

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Elaine Burres, 313-1717

cc:

BACKGROUND: (CONT'D)

California supports three (3) Program Purpose Areas designated by federal statue: Law enforcement programs; Courts, prosecution and defense programs, including indigent defense; and, Prevention and education programs.

The Board of State and Community Corrections, Edward Byrne Memorial Justice Assistance Grant (JAG) is a 3-year grant with a provision requiring grantees, including Employment and Human Services on behalf of the Zero Tolerance for Domestic Violence Initiative (ZTDVI), apply yearly to continue funding. The EHSD ZTDVI year one award was in the amount of $1,005,623. At the end of year one, $809,246 remained in unspent funds. ZTDVI was then awarded $983,971 for year two, accepting that amount in the January 5, 2016 (Item C.38) board order. The grantor then informed ZTDVI that the unspent year one funds would be carried over into year two changing the total funding amount from $983,971 to $1,793,217.

This resolution supercedes resolution adopted on January 5, 2016 (C.38)

CONSEQUENCE OF NEGATIVE ACTION:

Without funding, designed services would not be implemented.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

AGENDA ATTACHMENTS

Resolution No. 2016/399

Resolution No. 2016/10

MINUTES ATTACHMENTS

Signed Resolution No. 2016/10

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 06/14/2016 by the following vote:

AYE:	5	**John Gioia** **Candace Andersen** **Mary N. Piepho** **Karen Mitchoff** **Federal D. Glover**
NO:		
ABSENT:		
ABSTAIN:		
RECUSE:		

Resolution No. 2016/399

In the Matter Of: The Edward Byrne Memorial Justice Assistance Grant (JAG) Program

WHEREAS, the County of Contra Costa desires to participate in the Edward Byrne Memorial Justice Assistance Grant Program supported by federal Formula Grant funds and administered by the Board of State and Community Corrections (BSCC); and

WHEREAS, Resolution No. 2016/10 rescinds and supersedes Resolution No. 2016/399, which was adopted by the Board of Supervisors on January 5, 2016.

Now, Therefore, Be It Resolved that the Contra Costa County Board of Supervisors approve and authorize the Employment and Human Services Director, or designee, at apply for and accept the Board of State and Community Corrections Edward Byrne Memorial Justice Assistance Grant (JAG) funding, and sign the Grant Agreement with the BSCC, including any amendments thereof.

Be It Further Resolved that federal grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

Be it Further Resolved that the county agrees to abide by the statues and regulations governing the federal Formula Grants Program as well as the terms and conditions of the Grant Agreement as set forth by the BSCC.

Contact: Elaine Burres, 313-1717

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

cc:

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 01/05/2016 by the following vote:

AYE:	5	**John Gioia** **Candace Andersen** **Mary N. Piepho** **Karen Mitchoff** **Federal D. Glover**
NO:		
ABSENT:		
ABSTAIN:		
RECUSE:		

Resolution No. 2016/10

In the Matter Of: The Edward Byrne Memorial Justice Assistance Grant (JAG) Program

WHEREAS the County of Contra Costa desires to participate in the Edward Byrne Memorial Justice Assistance Grant Program supported by federal Formula Grant funds and administered by the Board of State and Community Corrections (BSCC).

Now, Therefore, Be It Resolved that the Contra Costa County Board of Supervisors approve and authorize the Employment and Human Services Director, or designee, at apply for and accept the Board of State and Community Corrections Edward Byrne Memorial Justice Assistance Grant (JAG) funding, and sign the Grant Agreement with the BSCC, including any amendments thereof.

Be It Further Resolved that federal grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

Be it Further Resolved that the county agrees to abide by the statues and regulations governing the federal Formula Grants Program as well as the terms and conditions of the Grant Agreement as set forth by the BSCC.

Contact: Elaine Burres, 313-1717

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 5, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

cc:

C.19

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 06/14/2016 by the following vote:

AYE:	5	**John Gioia** **Candace Andersen** **Mary N. Piepho** **Karen Mitchoff** **Federal D. Glover**
NO:		
ABSENT:		
ABSTAIN:		
RECUSE:		

Resolution No. 2016/399

In the Matter Of: The Edward Byrne Memorial Justice Assistance Grant (JAG) Program

WHEREAS, the County of Contra Costa desires to participate in the Edward Byrne Memorial Justice Assistance Grant Program supported by federal Formula Grant funds and administered by the Board of State and Community Corrections (BSCC); and

WHEREAS, Resolution No. 2016/10 rescinds and supersedes Resolution No. 2016/399, which was adopted by the Board of Supervisors on January 5, 2016.

Now, Therefore, Be It Resolved that the Contra Costa County Board of Supervisors approve and authorize the Employment and Human Services Director, or designee, at apply for and accept the Board of State and Community Corrections Edward Byrne Memorial Justice Assistance Grant (JAG) funding, and sign the Grant Agreement with the BSCC, including any amendments thereof.

Be It Further Resolved that federal grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

Be it Further Resolved that the county agrees to abide by the statues and regulations governing the federal Formula Grants Program as well as the terms and conditions of the Grant Agreement as set forth by the BSCC.

Contact: Elaine Burres, 313-1717

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

cc:

Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: June 14, 2016

Subject: Approve Resolution 2016/396 to Accept Grant Funds from the Metropolitan Transportation Commission Grant

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Service Director, or designee, to accept Transportation Development Act (TDA) Grant funds from the Metropolitan Transportation Commission (MTC) for the Bicycle and Pedestrian Safety Education Project in the amount of $40,000 total for fiscal year 2016/2017. (General fund match required)

FISCAL IMPACT:

Approval of this resolution will result in $40,000 in funding payable to the County from the Metropolitan Transportation Commission. A County match of $17,624 will be required.

BACKGROUND:

Article 3 of the Transportation Development Act (TDA), Public Utilities Code (PUC) Section 99200 et seq., authorizes the submission of claims to a regional transportation planning agency for the funding of projects exclusively for the benefit and/or use of pedestrian and bicyclists. The Metropolitan Transportation Commission (MTC), as the regional transportation planning agency of the San Francisco Bay region, has adopted

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Dan Peddycord, 313-6712

cc: Tasha Scott, M Wilhelm

BACKGROUND: (CONT'D)

MTC Resolution No. 875, Revised, which delineates procedures and criteria for submission of requests for the allocations of TDA Article 3 countywide coordinated claim is required to submit a resolution from its governing body to MTC requesting an allocation of TDA Article 3 funds. Contra Costa Health Service Bicycle and Pedestrian Safety Education Project has received TDA funding since 1999.

CONSEQUENCE OF NEGATIVE ACTION:

If the resolution is not approved, the Department will not receive funding from the MTC to provide bicycle and pedestrian safety education in elementary and middle schools throughout Contra Costa County.

CHILDREN'S IMPACT STATEMENT:

Children will have increased knowledge about bicycle and pedestrian safety.

AGENDA ATTACHMENTS

Resolution No. 2016/396

Attachment A

Attachment B

MINUTES ATTACHMENTS

Signed Resolution No. 2016/396

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 06/14/2016 by the following vote:

AYE:	5	**John Gioia** **Candace Andersen** **Mary N. Piepho** **Karen Mitchoff** **Federal D. Glover**
NO:		
ABSENT:		
ABSTAIN:		
RECUSE:		

Resolution No. 2016/396

In the Matter of: Request to the Metropolitan Transportation Commission for the allocation of fiscal year 2016/2017 Transportation Development Act Article 3 Pedestrian/Bicycle project funding

WHEREAS, Article 3 of the Transportation Development Act (TDA), Public Utilities Code (PUC) Section 99200 et seq., authorizes the submission of claims to a regional transportation planning agency for the funding of projects exclusively for the benefit and/or use of pedestrians and bicyclists; and

WHEREAS, the Metropolitan Transportation Commission (MTC), as the regional transportation planning agency for the San Francisco Bay region, has adopted MTC Resolution No.4108, entitled "Transportation Development Act, Article 3, Pedestrian and Bicycle Projects," which delineates procedures and criteria for submission of requests for the allocation of "TDA Article 3" funding; and

WHEREAS, MTC Resolution No. 4108 requires that requests for the allocation of TDA Article 3 funding be submitted as part of a single, countywide coordinated claim from each county in the San Francisco Bay region; and

WHEREAS, the CONTRA COSTA COUNTY BOARD OF SUPERVISORS desires to submit a request to MTC for the allocation of TDA Article 3 funds to support the projects described in Attachment B to this resolution, which are for the exclusive benefit and/or use of pedestrians and/or bicyclists;

Now, Therefore, Be It Resolved, that the CONTRA COSTA COUNTY BOARD OF SUPERVISORS declares it is eligible to request an allocation of TDA Article 3 funds pursuant to Section 99234 of the Public Utilities Code; and Furthermore, Be It Resolved, that there is no pending or threatened litigation that might adversely affect the project or projects described in Attachment B to this resolution, or that might impair the ability of the CONTRA COSTA COUNTY BOARD OF SUPERVISORS to carry out the project; and Furthermore, Be It Resolved, that the project has been reviewed by the countywide Bicycle Advisory Committee and has been approved by MTC to use the countywide BAC and the countywide BAC provides for expanded representation of CONTRA COSTA COUNTY BOARD OF SUPERVISORS and the designated representatives are familiar with the bicycle and pedestrian needs of CONTRA COSTA COUNTY BOARD OF SUPERVISORS; and furthermore, Be It Resolved, that the CONTRA COSTA COUNTY BOARD OF SUPERVISORS attests to the accuracy of and approves the statements in Attachment A to this resolution; and Furthermore, Be It Resolved, that a certified copy of this resolution and its attachments, and any accompanying supporting materials shall be forwarded to the congestion management agency, countywide transportation planning agency, or county association of governments, as the case may be, of CONTRA COSTA COUNTY for submission to MTC as part of the countywide coordinated TDA Article 3 claim.

Contact: Dan Peddycord, 313-6712

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

cc: Tasha Scott, M Wilhelm

C.20

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 06/14/2016 by the following vote:

AYE:	5	**John Gioia** **Candace Andersen** **Mary N. Piepho** **Karen Mitchoff** **Federal D. Glover**
NO:		
ABSENT:		
ABSTAIN:		
RECUSE:		

Resolution No. 2016/396

In the Matter of: Request to the Metropolitan Transportation Commission for the allocation of fiscal year 2016/2017 Transportation Development Act Article 3 Pedestrian/Bicycle project funding

WHEREAS, Article 3 of the Transportation Development Act (TDA), Public Utilities Code (PUC) Section 99200 et seq., authorizes the submission of claims to a regional transportation planning agency for the funding of projects exclusively for the benefit and/or use of pedestrians and bicyclists; and

WHEREAS, the Metropolitan Transportation Commission (MTC), as the regional transportation planning agency for the San Francisco Bay region, has adopted MTC Resolution No.4108, entitled "Transportation Development Act, Article 3, Pedestrian and Bicycle Projects," which delineates procedures and criteria for submission of requests for the allocation of "TDA Article 3" funding; and

WHEREAS, MTC Resolution No. 4108 requires that requests for the allocation of TDA Article 3 funding be submitted as part of a single, countywide coordinated claim from each county in the San Francisco Bay region; and

WHEREAS, the CONTRA COSTA COUNTY BOARD OF SUPERVISORS desires to submit a request to MTC for the allocation of TDA Article 3 funds to support the projects described in Attachment B to this resolution, which are for the exclusive benefit and/or use of pedestrians and/or bicyclists;

Now, Therefore, Be It Resolved, that the CONTRA COSTA COUNTY BOARD OF SUPERVISORS declares it is eligible to request an allocation of TDA Article 3 funds pursuant to Section 99234 of the Public Utilities Code; and Furthermore, Be It Resolved, that there is no pending or threatened litigation that might adversely affect the project or projects described in Attachment B to this resolution, or that might impair the ability of the CONTRA COSTA COUNTY BOARD OF SUPERVISORS to carry out the project; and Furthermore, Be It Resolved, that the project has been reviewed by the countywide Bicycle Advisory Committee and has been approved by MTC to use the countywide BAC and the countywide BAC provides for expanded representation of CONTRA COSTA COUNTY BOARD OF SUPERVISORS and the designated representatives are familiar with the bicycle and pedestrian needs of CONTRA COSTA COUNTY BOARD OF SUPERVISORS; and furthermore, Be It Resolved, that the CONTRA COSTA COUNTY BOARD OF SUPERVISORS attests to the accuracy of and approves the statements in Attachment A to this resolution; and Furthermore, Be It Resolved, that a certified copy of this resolution and its attachments, and any accompanying supporting materials shall be forwarded to the congestion management agency, countywide transportation planning agency, or county association of governments, as the case may be, of CONTRA COSTA COUNTY for submission to MTC as part of the countywide coordinated TDA Article 3 claim.

Contact: Dan Peddycord, 313-6712

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Chris Heck

By: Chris Heck, Deputy

cc: Tasha Scott, M Wilhelm

Resolution No. **INSERT NUMBER**
Attachment A

Re: Request to the Metropolitan Transportation Commission for the Allocation of Fiscal Year **2016-2017** Transportation Development Act Article 3 Pedestrian/Bicycle Project Funding

Findings
Page 1 of 1

1. That the **Contra Costa County Board of Supervisors** is not legally impeded from submitting a request to the Metropolitan Transportation Commission for the allocation of Transportation Development Act (TDA) Article 3 funds, nor is the **Contra Costa County Board of Supervisors** legally impeded from undertaking the project(s) described in "Attachment B" of this resolution.
2. That the **Contra Costa County Board of Supervisors** has committed adequate staffing resources to complete the project(s) described in Attachment B.
3. A review of the project(s) described in Attachment B has resulted in the consideration of all pertinent matters, including those related to environmental and right-of-way permits and clearances, attendant to the successful completion of the project(s).
4. Issues attendant to securing environmental and right-of-way permits and clearances for the projects described in Attachment B have been reviewed and will be concluded in a manner and on a schedule that will not jeopardize the deadline for the use of the TDA funds being requested.
5. That the project(s) described in Attachment B comply with the requirements of the California Environmental Quality Act (CEQA, Public Resources Code Sections 21000 et seq.).
6. That as portrayed in the budgetary description(s) of the project(s) in Attachment B, the sources of funding other than TDA are assured and adequate for completion of the project(s).
7. That the project(s) described in Attachment B are for capital construction and/or design engineering; and/or for the maintenance of a Class I bikeway which is closed to motorized traffic; and/or for the purposes of restriping Class II bicycle lanes; and/or for the development or support of a bicycle safety education program; and/or for the development of a comprehensive bicycle and/or pedestrian facilities plan, and an allocation of TDA Article 3 funding for such a plan has not been received by the **Contra Costa County Board of Supervisors** within the prior five fiscal years.
8. That the project(s) described in Attachment B is included in a locally approved bicycle, pedestrian, transit, multimodal, complete streets, or other relevant plan.
9. That any project described in Attachment B that is a bikeway meets the mandatory minimum safety design criteria published in Chapter 1000 of the California Highway Design Manual.
10. That the project(s) described in Attachment B will be completed before the funds expire.
11. That the **Contra Costa County Board of Supervisors** agrees to maintain, or provide for the maintenance of, the project(s) and facilities described in Attachment B, for the benefit of and use by the public.

Resolution No. **INSERT NUMBER**
Attachment A

Re: Request to the Metropolitan Transportation Commission for the Allocation of Fiscal Year **2016-2017** Transportation Development Act Article 3 Pedestrian/Bicycle Project Funding

Findings
Page 1 of 1

1. That the **Contra Costa County Board of Supervisors** is not legally impeded from submitting a request to the Metropolitan Transportation Commission for the allocation of Transportation Development Act (TDA) Article 3 funds, nor is the **Contra Costa County Board of Supervisors** legally impeded from undertaking the project(s) described in "Attachment B" of this resolution.
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Resolution No. **INSERT NUMBER**
Attachment A

Re: Request to the Metropolitan Transportation Commission for the Allocation of Fiscal Year **2016-2017** Transportation Development Act Article 3 Pedestrian/Bicycle Project Funding

Findings
Page 1 of 1

1. That the **Contra Costa County Board of Supervisors** is not legally impeded from submitting a request to the Metropolitan Transportation Commission for the allocation of Transportation Development Act (TDA) Article 3 funds, nor is the **Contra Costa County Board of Supervisors** legally impeded from undertaking the project(s) described in "Attachment B" of this resolution.
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10. That the project(s) described in Attachment B will be completed before the funds expire.
11. That the **Contra Costa County Board of Supervisors** agrees to maintain, or provide for the maintenance of, the project(s) and facilities described in Attachment B, for the benefit of and use by the public.

TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2016/17 Applicant: Contra Costa Health Services

Contact person: Tracey Rattray

Mailing Address: 597 Center Ace, Suite 125, Martinez, CA 94553

E-Mail Address: tracey.rattray@hsd.cccounty.us Telephone: (925)313-6835

Secondary Contact (in event primary not available) Shannon Ladner-Beasley

E-Mail Address: Shannon.ladner-beasley@hsd.cccounty.us Telephone: (925)313-6813

Short Title Description of Project: Bicycle and Pedestrian Safety Education Project

Amount of claim: $40,000

Functional Description of Project:

Contra Costa Health Services will provide bicycle and pedestrian safety education in elementary and middle schools throughout Contra Costa County.

Financial Plan:

List the project elements for which TDA funding is being requested (e.g., planning, engineering, construction, contingency). Use the table below to show the project budget for the phase being funded or total project. Include prior and proposed future funding of the project. Planning funds may only be used for comprehensive bicycle and pedestrian plans. Project level planning is not an eligible use of TDA Article 3.

Project Elements:

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3	775,677.45	$40,000 (FY16/17)			$815,677.45
list all other sources:					
1. CCHS	300,798.36	$17,624 (FY16/17)			$318,422.36
2.					
3.					
4.					
Totals		$57,624			$1,151,723.81

Project Eligibility:	**YES?/NO?**
A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	No, 6/14/2016
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page.	Yes, see comments attachment C
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov).	N/A
D. Has the project been reviewed by a Bicycle Advisory Committee (BAC)? (If "NO," provide an explanation). Enter date the project was reviewed by the BAC: 3/10/2016	Yes
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	N/A
F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year)	Yes
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name:)	N/A

Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: June 14, 2016

Subject: Contra Costa Works (CCWORKS) Program

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to continue the process of reimbursement to those employers participating in the CCWORKS (Contra Costa Works) Subsidized Employment Program whereby the Employment and Human Services Department (EHSD) will enter into worksite contractual/financial agreements with employers to allow for reimbursement of not less than $10 per hour but not to exceed $20 per hour for those CalWORKs clients worksited with employers during the period July 1, 2016 through June 30, 2017.

FISCAL IMPACT:

$750,000: Assembly Bill 98 and the CalWORKs single allocation for the subsidized employment program wages for CalWORKs participants. (100% Federal) (No County match)

BACKGROUND:

Based upon the success of the subsidized employment programs operated in response to Senate Bill 72 which extended the State reimbursement to counties for subsidized employment programs as authorized by Assembly Bill (AB) 98, the Employment and Human Services Department developed and implemented the subsidized employment program known as CCWORKS (Contra Costa Works).

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Elaine Burres, 313-1717

cc:

BACKGROUND: (CONT'D)

Following the guidelines and funding options of AB 98 and building upon the success of previous Subsidized Employment and Training (SET) programs operated under the American Recovery and Reimbursement Act (ARRA), the CCWORKS program has been designed very similarly to other programs operated in the Bay Area. CalWORKs participants will be screened into the program and placed with local employers (for-profit, non- profit, and public agencies) who will have the responsibility for (under contractual/financial worksite agreements) the payroll, associated taxes, and workers compensation for each CCWORKS program participant approved and worksited within their organization.

The employers will hire the eligible CalWORKs CCWORKS participants upfront and will train the participants to appropriate skills for the position in which they are placed. CCWORKS participants will receive a wage comparable to those workers performing the same or like duties at the worksite.

The worksite agreement will be signed with the employer for each participant that is placed at the employer's worksite. Under the CCWORKS program, EHSD will reimburse no less than $10 per hour and not to exceed $20 per hour (due to the anticipated increase in minimum wage) for a minimum of 20 hours per week to a maximum of 40 hours per week (no overtime will be subsidized). The individual contracts with each employer will state the reimbursement process and those reimbursements will be paid on the contractual timeline of six months.

Monthly reimbursement invoices will be submitted by participating employers for each client employed through the CCWORKS program. The invoices will be reviewed by EHSD CCWORKS staff and submitted to the EHSD Fiscal Unit for payment.

CONSEQUENCE OF NEGATIVE ACTION:

Without approval, CCWORKS program participants will have fewer employment opportunities and will continue reliance on public benefits.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: June 14, 2016

Subject: California State Association of Counties Welfare Client Data System Management

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with the California State Association of Counties (CSAC) in a 3-year total amount not to exceed $818,324 ($269,186 for FY 2016-17, $274,569 for FY 2017-18, and $274,569 for FY 2018-19) to administer computerized data processing services for the Welfare Departments of the eighteen (18) member county consortium for the period July 1, 2016 through June 30, 2019.

FISCAL IMPACT:

Not to exceed a three (3) year total of $818,324 (FY 2016-17 $269,186; FY 2017-18 $274,569; and FY 2018-2019 $274,569). (10% County, 45% State, 45% Federal)

BACKGROUND:

Contra Costa County is one if eighteen (18) counties, including, Santa Clara, San Mateo, San Diego, Sonoma, Tulare, Santa Cruz, Fresno, Solano, City and County of San Francisco, San Luis Obispo, Placer, Alameda, Yolo, Orange, Santa Barbara, Sacramento, and Ventura participating in the California State Association of Counties (CSAC) to address the Welfare Client Data System.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Elaine Burres, 313-1717

cc:

BACKGROUND: (CONT'D)

CSAC will provide long range planning, ongoing development, enhancement, system oversight, and maintenance aspects of all 18 counties in return for compensation from the counties. The total contract amount for the three-year contract period, FYs 2016-19, represents Contra Costa County's proportional share of cost for the Welfare Client Data System management.

CONSEQUENCE OF NEGATIVE ACTION:

Contra Costa County would not be supported through the CSAC to administer the computerized data processing system used by the 18 County members of the CSAC Consortium.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

Contra Costa County

To: Board of Supervisors

From: David Twa, County Administrator

Date: June 14, 2016

Subject: Amendment to Specialized Services Contract with KMI Human Resources Consulting, Inc.

RECOMMENDATION(S):
APPROVE and AUTHORIZE the County Administrator to execute a contract amendment with KMI Human Resources Consulting, Inc., to extend the term from June 30, 2016 to June 30, 2017 and increase the payment limit by $575,000 to a new payment limit of $1,150,000 to continue providing specialized administrative services.

FISCAL IMPACT:
The contract will be paid at the rate of $125.00 to $150.00 per hour, as utilized. (100% General Fund)

BACKGROUND:
This contract will allow the County Administrator's Office to provide ongoing human resources and labor relations services to the Board of Supervisors and County departments. The contract may be terminated by the County Administrator upon three days notice to the Contractor, or canceled immediately by written mutual consent.

CONSEQUENCE OF NEGATIVE ACTION:
If this action is not approved, the County will not secure additional specialized professional administrative services and the County will be negatively impacted.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Lisa Driscoll, County Finance Director (925) 335-1023

By: Chris Heck, Deputy

cc: Robert Campbell, County Auditor-Controller

Contra Costa County

To: Board of Supervisors

From: Linda Dippel, Child Support Services Director

Date: June 14, 2016

Subject: Purchase of Network Routing and Switching Hardware

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent, or designee, on behalf of the Director of Child Support Services, to execute a purchase order with R-Computer, in an amount not to exceed $200,000, to lease/purchase network routing and switching hardware.

FISCAL IMPACT:

This lease/purchase will be fully funded by allocations from the Federal Government at 66% and the State of California at 34%. There is no cost to the County General Fund.

BACKGROUND:

The Department of Child Support Services requires upgrade to its network infrastructure to accommodate increasing bandwidth requirements. Its existing telephony system is 13 years old and ongoing support is considered unreliable as its manufacturer is undergoing debt reorganization. The DCSS intends to adopt a new telephony product recommended by the Department of Information Technology, effective implementation of which requires more robust switching than achievable with DCSS' existing hardware. This infrastructure upgrade would allow implementation of the new telephony system.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

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ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Adrienne Todd, 313-4454

cc:

CONSEQUENCE OF NEGATIVE ACTION:

The Department of Child Support Services faces diminishing information technology performance and increased risk of unavailability of network and telephony resources, decreasing the department’s ability to serve its customers and increasing public complaints.

CHILDREN'S IMPACT STATEMENT:

Contra Costa County

To: Board of Supervisors

From: Julia R. Bueren, Public Works Director/Chief Engineer

Date: June 14, 2016

Subject: Approve a contract amendment with Crusader Fence Co., Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Public Works Director, a contract amendment with Crusader Fence Company, Inc., to increase the payment limit by $130,000 to a new payment limit of $430,000 for fencing installation and repairs, with no change to the original term of July 9, 2013 through June 30, 2016. Countywide.

FISCAL IMPACT:

This cost is to be funded through Facilities Services budget. (100% General Fund)

BACKGROUND:

Facilities Services is responsible for fencing installation and repairs at County facilities. As bid through Public Works Maintenance in May 2013, Crusader Fence Company, Inc. was awarded this commodity. Due to increased use during the past months, the department has exhausted the original dollar value of the contract. To complete the current scheduled projects, Public Works is requesting an amendment to increase the value of the contract.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

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ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Stan Burton (925) 313-7077

cc:

CONSEQUENCE OF NEGATIVE ACTION:

If this contract amendment is not approved, fencing installation and repairs will not be performed.

ATTACHMENTS

Fencing Amendment 1

CONTRA COSTA COUNTY - PUBLIC WORKS DEPARTMENT

CONTRACT CHANGE ORDER

Change Requested by: ☑ engineer ☐ contractor

CCO No. 2 **REV. NO. 0** **SUPPLEMENT NO. 0**

PROJECT NAME: On-Call Fencing Services Contract(s) for Various Road, Flood Control, and Facilities Maintenance	DATE: May 19, 2016
COUNTY PROJECT NO.: 94031A	
TO: Crusader Fence Company, Inc. , contractor	
You are hereby directed to make the herein described changes from the plans and specification or do the following described work not included in the plans and specifications on this contract. **NOTE: This change order is not effective until approved by the Deputy Public Works Director.**	

INCREASE CONTRACT PRICE AMOUNT:

Increase the contract price from $300,000.00 to $430,000.

Contract Price: **$430,000.00 more or less, in accordance with finished quantities at unit bid prices.**

TOTAL INCREASE CCO NO. 2 : $130,000.00

By reason of the above changes - 0 - working day extension will be allowed.

We, the undersigned contractor, have given careful consideration to the change proposed and hereby agree, if this proposal is approved, that we will provide all equipment, furnish all materials, except as may otherwise be noted above, and perform all services necessary for the work above specified, and will accept as full payment therefore the prices shown above.

(1) SUBMITTED: RESIDENT ENGINEER		
	STAN BURTON, MATERIALS MANAGER	
SIGNATURE	(PRINT NAME & TITLE)	DATE
(2) ACCEPTED BY CONTRACTOR		
SIGNATURE	(PRINT NAME & TITLE)	DATE
(3) RECOMMENDED: ASSISTANT PUBLIC WORKS DIRECTOR, CONSTRUCTION DIVISION		
	ALLISON KNAPP, ASSISTANT PUBLIC WORKS DIRECTOR, MAINTENANCE DIVISION	
SIGNATURE	(PRINT NAME & TITLE)	DATE
(4) APPROVED: DEPUTY PUBLIC WORKS DIRECTOR		
	JOE YEE, DEPUTY PUBLIC WORKS DIRECTOR	
SIGNATURE	(PRINT NAME & TITLE)	DATE

Auditor / Contractor / Resident Engineer / Finance / Construction

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Contra Costa County

To: Board of Supervisors

From: Ed Woo, Chief Information Officer

Date: June 14, 2016

Subject: Microsoft Premier Support Renewal

RECOMMENDATION(S):
APPROVE and AUTHORIZE the Chief Information Officer, or designee, to execute a premier support services agreement with Microsoft Corp., in an amount not to exceed $299,608 to provide Microsoft premier support services for the period June 13, 2016 through June 12, 2017.

FISCAL IMPACT:
$299,608 (100% User Fees); the entire cost is budgeted in DoIT's Fiscal Year 2016/17 budget and recovered through DoIT's billing process.

BACKGROUND:
The Department of Information Technology initiates the renewal of the Microsoft Premier Support each year. Premier Support is essential for the ongoing operation of many of the County's desktop computers and servers.

In accordance with Administrative Bulletin No 611.0, County Departments are required to obtain Board approval for single item purchases over $100,000. The County Administrator's Office has reviewed this request and recommends approval.

CONSEQUENCE OF NEGATIVE ACTION:
This support is a critical component to maintaining the county's workstations and servers. Without it, DoIT may be unable to resolve issues that arise during the course of normal County business.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Ed Woo (925) 383-2688

cc:

ATTACHMENTS

Microsoft Premier
Support

Contract FA957300

Microsoft Premier Support Services Description Schedule: Fee and Named Contacts:

(Microsoft Affiliate to complete) **Premier Support Services Description Number**	001423324
(Microsoft Affiliate to complete) *Schedule Number*	REN_00143324

Customer Name: **Contra Costa County DOIT**

This Schedule is made pursuant to the Microsoft Premier Support Services Description identified above (the "**Services Description**"). The terms of the Services Description and applicable Exhibits are incorporated herein by this reference and by accepting Our performance of Services under this Schedule You agree to be bound by these terms. Any terms not otherwise defined herein will assume the meanings set forth in the Agreement and the Services Description.

By signing below the parties acknowledge and agree to be bound to the terms of the Agreement and this Services Description.

Customer	*Microsoft Affiliate*
Name of Customer (please print) **Contra Costa County DOIT**	Name **Microsoft Corporation**
Signature Joanne Buenger	Signature David T. Gallagher
Name of person signing (please print) Joanne Buenger	Name of person signing (please print) David T. Gallagher
Title of person signing (please print) ASO	Title of person signing (please print) Director of Contracts
Date 6/10/15	Date 6-15-15

Term
This Schedule will commence on **06/13/2015** (the "Commencement Date") and will expire on **06/12/2016** (the "Expiration Date").

1. PREMIER SUPPORT SERVICES AND FEES. The quantities listed in the table below represent the amount of Services that You have pre-purchased for use during the term of this Schedule and applicable fees.

a. Fee Summary

	Price (US$)
Country: United States	$299,668
Total	**$299,668**

FORM APPROVED
Sharon L. Anderson, County Counsel
By Deputy Eric Gelston
Eric Gelston

b. Services by Support Location

Country : United States (Premier Standard 0)
• Support Account Management Included • Up to 914 hours for Support Assistance* • Up to 86 hours for Problem Resolution Support • Twelve (12) Onsite Services Resource Site Visit • Unlimited User Access to Premier Online Website

key # 30151
1075

12/17 USE 2310 NOT 2251

* All registration requirements for Workshops and Events must be completed by You no later than 60 days prior to the expiration date of this Fee and Named Contacts Schedule(s).

Both Customer and Microsoft understand that there may be travel requirements for performing services under this Services Description. For any travel expenses that may arise in connection with this SD, Customer agrees that any travel and other expenses incurred by Microsoft may be decremented from the Support Assistance hours.

2. MICROSOFT CONTACT

Microsoft Contact: Contact for questions and notices about this Schedule and the Services Description:

Microsoft Contact Name: Ronnie Ruff
Address: Microsoft Corporation **Attn: Ronnie Ruff**
Phone: 800-395-3470
Email: v-roruff@microsoft.com
Fax: 425-708-7200

3. CUSTOMER NAMED CONTACTS

Contacts will be carried over from the previous Term.

C.160

Contra Costa County

To: Board of Supervisors

From: Ed Woo, Chief Information Officer

Date: June 9, 2015

Subject: Microsoft Premier Support Renewal

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Chief Information Officer, or designee to execute a premier support services agreement with Microsoft Corp., in an amount not to exceed $299,665 to provide Microsoft premier support services for the period June 13, 2015 through June 12, 2016.

FISCAL IMPACT:

$299,688 (100% User Fees); the entire cost is budgeted in DoIT's Fiscal Year 2015/16 budget and recovered through DoIT's billing process.

BACKGROUND:

The Department of Information Technology initiates the renewal of the Microsoft Premier Support each year. Premier Support is essential for the ongoing operation of many of the County's desktop computers and servers.

In accordance with Administrative Bulletin No 611.0, County Departments are required to obtain Board approval for single item purchases over $100,000. The County Administrator's Office has reviewed this request and recommends approval.

CONSEQUENCE OF NEGATIVE ACTION:

This support is a critical component to maintaining the County's workstations and servers. Without it, DoIT may be unable to resolve issues that arise during the course of normal County business.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/09/2015** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor

ABSENT: Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 9, 2015

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: ED WOO (925) 383-2688

cc:

Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: June 14, 2016

Subject: Contract with Steve Gray for Domestic Violence Consultant Services

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Steve Gray, dba Steve Gray Consulting and Training, in an amount not to exceed $100,000, to provide domestic violence consultation services for the period July 1, 2016 through June 30, 2018. (10% County; 45% State; 45% Federal)

FISCAL IMPACT:

$100,000: Administrative Overhead (10% County; 45% State; 45% Federal)

BACKGROUND:

This Domestic Violence (DV) consultant will provide domestic violence case-specific consultation, guidance, and support to Employment and Human Services Department Children and Family Services (CFS) staff, enhancing the collaboration between CFS and other agencies addressing domestic violence and developing interventions which include safety plans for family members affected by violence. Services include assisting with lethality assessments, resource information, interfacing between CFS and other agencies, assisting CFS staff on home visits, ongoing CFS staff domestic violence training, developing protocols, procedures, training materials and assessment tools for staff use, and serving on the Domestic Violence Workgroup and other committees.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

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ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: V. Kaplan, 3-1514

cc:

CONSEQUENCE OF NEGATIVE ACTION:

Important services cannot be provided.

CHILDREN'S IMPACT STATEMENT:

This contract supports all of the community outcomes established in the Children's Report Card: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3) "Families that are Economically Self-Sufficient"; (4) "Families that are Safe, Stable and Nurturing"; and (5) "Communities that are Safe and Provide a High Quality of Life for Children and Families" by providing consultation services to clients.

Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: June 14, 2016

Subject: Contract with Goodwill Industries for STEP-UP Program Services

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Goodwill Industries of the Greater East Bay in an amount not to exceed $1,486,248 for the "Subsidized Temporary Experience with Pay for the Under-Employed Program" (STEP-UP) for the period July 1, 2016 through June 30, 2017. (100% Federal)

FISCAL IMPACT:

$1,486,248: 100% Federal CalWORKs Work Opportunity and Responsibility to Kids (CalWORKs) Single Allocation and Expanded Subsidized Employment Allocation.

BACKGROUND:

The objective of the Subsidized Temporary Experience with Pay for the Under-Employed Program (STEP-UP) is to provide entry level paid work experience to designated California Work Opportunity and Responsibility to Kids (CalWORKS) participants who are not meeting their Welfare-to-Work (WTW) participation requirement by immediately placing them into paid worksite assignments for a maximum of 30 days.

The

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

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ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: V. Kaplan, 3-1514

cc:

BACKGROUND: (CONT'D)

goal of STEP-UP, when coupled with their necessary WTW activities and services, is to immediately engage WTW participants by providing an exposure to work and basic job skills ultimately leading to their long-term job placement.

The contract is a result of the open bid process, Request for Proposal (RFP) #1144.

CONSEQUENCE OF NEGATIVE ACTION:

Without contract approval, STEP-UP will not continue in Contra Costa County.

CHILDREN'S IMPACT STATEMENT:

This contract supports three of the five community outcomes established in the Children's Report Card: (3) "Families that are Economically Self-Sufficient"; (4) "Families that are Safe, Stable and Nurturing"; and (5) "Communities that are Safe and Provide a High Quality of Life for Children and Families" by providing paid short term entry level work experience to CalWORKs Welfare-to-Work participants.

Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: June 14, 2016

Subject: Approve Contract #26-350-16 with Merritt, Hawkins and Associates, LLC for family practice physician recruitment services

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute Contract #26-350-16 with Merritt, Hawkins and Associates, LLC, a limited liability company, in an amount not to exceed $300,000, to recruit family practice physicians at Contra Costa Regional Medical and Health Centers, for the period July 1, 2016 through June 30, 2017. (100% Hospital Enterprise Fund I)

FISCAL IMPACT:

This Contract is funded 100% by Hospital Enterprise Fund I. (No rate increase)

BACKGROUND:

On July 21, 2015, the Board of Supervisors approved Contract #26-350-14 with Merritt, Hawkins and Associates, LLC, to recruit family practice physicians at CCRMC, for the period from July 1, 2015 through June 30, 2016. Approval of Contract #26-350-16 will allow Contractor to continue to recruit family practice physicians at CCRMC, through June 30, 2017. This contract includes modifications to the County Standard General Conditions, paragraph 19 (Insurance).

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, patients requiring family practice physicians at CCRMC will not have access to Contractor's services.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
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Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

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ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Samir Shah 925-370-5525

cc: K Cyr, M Wilhelm

CHILDREN'S IMPACT STATEMENT:

Not applicable.

Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: June 14, 2016

Subject: Approve Contract #26-378-8 with Concord Yellow Cab, Inc. for patient transportation services to and from CCRMC

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County, Contract #26-378-8 with Concord Yellow Cab, Inc., a corporation, in an amount not to exceed $300,000 to provide non-emergency taxicab transportation services for patients to and from Contra Costa Regional Medical Center and Contra Costa Health Centers and other health facilities for the period from July 1, 2016 through June 30, 2017.

FISCAL IMPACT:

This Contract is funded 100% Hospital Enterprise Fund I. (No rate increase)

BACKGROUND:

On July 7, 2015 the Board of Supervisors approved Contract #26-378-5 (as amended by Amendment Agreements #26-378-6 and #26-378-7) with Concord Yellow Cab, Inc., for the provision of non-emergency taxicab transportation services for patients unable to transport themselves to medical appointments due to medical conditions, including but not limited to, physical disabilities which make it unsafe for patient to travel on public transportation; patient has a verifiable seizure disorder; or patient has received medication which has or could impair the mobility or coordination

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

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ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Anna Roth, 925-370-5101

cc: K Cyr, m Wilhelm

BACKGROUND: (CONT'D)

of the patient. Approval of Contract #26-378-8 will allow the Contractor to continue to provide transportation services to patients unable to transport themselves through June 30, 2017. This Contract includes modification to County Standard General Conditions, Paragraphs 16, (Confidentiality) and Paragraph 19, (Insurance).

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, patients requiring transportation services will not receive transportation services to and from CCRMC and other health facilities by this Contractor.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: June 14, 2016

Subject: Authorize Purchasing Agent to Issue Purchase Order

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent, on behalf of the Employment and Human Services Department, to execute a purchase order with R-Computer, Inc., in the amount not to exceed $123,911, to procure computer hardware required to implement an intake and interview booth; client review and touch screen signature program for Social Services Benefit applications for the period of June 1, 2016 through December 31, 2016. (10% County; 45% State; 45% Federal)

FISCAL IMPACT:

$123,911: 100% County Venture Capital Funds

BACKGROUND:

New computer monitors (198 monitors) are needed to implement the intake and interview booth; client review and touch screen signature program for Social Services Benefit applications, including CalFresh, Calwin and Compass. The computer monitors will speed up the current review and signature process, will eliminate hard copy paper needs, and will allow workers to process more applications per day. The computer tablets will also provide better privacy of personal information over standard display monitors.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
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Federal D. Glover, District V Supervisor

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ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: V. Kaplan, 3-1514

cc:

CONSEQUENCE OF NEGATIVE ACTION:

The Employment and Human Services Department will not be able to implement the intake and interview booth; client review and touch screen signature program for Social Services Benefit applications.

CHILDREN'S IMPACT STATEMENT:

None.

Contra Costa County

To: Board of Supervisors

From: John Kopchik, Director, Conservation & Development Department

Date: June 14, 2016

Subject: McHale's Insulation - Weatherization Contract

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Conservation and Development Director, or designee, to execute a contract amendment with McHale's Environmental Insulation, Inc. (Contract #C47732) to increase the payment amount by $105,000 to a new payment limit of $200,000 to purchase items and/or services needed to provide home weatherization services to low income residents throughout Contra Costa County, and extend the contract period from December 31, 2016 through December 31, 2017.

FISCAL IMPACT:

One hundred percent of the increased payment limit ($105,000) is fully reimbursable through contracts with the State of California Department of Community Services and Development to expend various state and federal grant funds for a variety of weatherization projects throughout the County.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
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Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

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ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Laura Glass 925-674-7834

cc:

BACKGROUND:

The Department of Conservation and Development (DCD) has partnered with the Employment and Human Services Department (EHSD) for the past twenty years to provide energy saving home improvements to low income families throughout unincorporated Contra Costa County, as well as the nineteen cities in the County through the Weatherization Program. This funding is provided by state and federal grant programs including, but not limited to, the Low Income Home Energy Assistance Program (LIHEAP), the Energy Crisis Intervention Program (ECIP), the Department of Energy (DOE), and the Cap and Trade Auction Funds for the Low Income Weatherization Program (LIWP) to reduce Greenhouse Gas Emissions.

With these grants, the Weatherization Program may provide homes with hot water heaters, furnaces, refrigerators, microwaves, doors, windows, LED (light emitting diode) light bulbs, LED night lights, Tier 2 advanced power strips, occupancy sensors, weather-stripping, ceiling fans, and attic insulation. Homes receive a blower door test (a diagnostic tool to locate and correct air infiltration), and homes with gas appliances receive a combustion appliance safety test that checks for carbon monoxide gas leakage. Homes with gas appliances are provided with a carbon monoxide alarm.

McHale's Environmental Insulation, Inc. will install insulation to low income households through the Weatherization Program. This service is required by the contract between the County and the State Department of Community Services and Development. The increase in the budget is needed to expend additional funding from the State to the County.

Under its grant funding contract, the Weatherization Program is required to meet minimum unit production goals (number of homes weatherized) by the end of its grant contract term, July 31, 2017. Failure to maintain the required production goals may result in the State reallocating our share of funding to other counties and could jeopardize our future funding. This contract will allow the Weatherization Program to have ready access to ceiling, wall and under-floor insulation to weatherize homes and meet production goals.

McHale's Environmental Insulation, Inc. is the vendor that was selected to provide the program with insulation installation services as needed. McHale's Environmental Insulation, Inc. was selected through a competitive bidding process, working closely with the Purchasing Division of the Public Works Department and following the County's established procurement procedures.

CONSEQUENCE OF NEGATIVE ACTION:

Failure to receive Board approval would prevent the installation of insulation needed to provide homes with the mandatory weatherization services.

CHILDREN'S IMPACT STATEMENT:

Approval of this item will enable the Weatherization Program to purchase materials necessary to provide home energy efficiency improvements to low-income families, which reduces living expenses and improves comfort and quality of life for children residing in the households served. This supports outcomes #3 and #5 established in the children's report card: 3) Families are economically self-sufficient; and 5) Families are safe, stable and nurturing.

ATTACHMENTS

McHale CC Signature

EQUIPMENT PURCHASE AND INSTALLATION AGREEMENT FOR THE CONTRA COSTA COUNTY WEATHERIZATION PROGRAM AMENDMENT

Number : C47732
Fund/Org # : as coded
Account # : 2310

1. **Identification of Contract to be Amended**:

Number: C47732

Effective date: 7/01/14

Department: Conservation & Development

2. **Parties**. The County of Contra Costa (Public Agency), for its Department of Conservation and Development, and the following named Contractor, mutually agree and promise as follows:

Contractor: **McHale's Environmental Insulation**
Capacity: Incorporated
Address: 1300 Galaxy Way #17
Concord, CA 94520

Federal Taxpayers I.D. or Social Security No.: 20-8182102

3. **Amendment date: The Effective Date of this Contract Amendment is** 5/25//2016.

4. **Amendment Specifications:** The Contract identified above is hereby amended as set forth in the Amendment Specifications attached hereto which are incorporated herein by reference.

5. **Signatures and Acknowledgment**.

Recommended By:

By _____
Director of Conservation and Development, or designee

Approved: County Administrator

By _____
Designee

Form Approved: County Counsel

By _____
Deputy

General Services Department Purchasing Agent

By _____
Designee

Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: June 14, 2016

Subject: Contract with Aspiranet for Receiving Center Services

RECOMMENDATION(S):
APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Aspiranet in an amount not to exceed $396,418, to provide emergency shelter receiving center services in Central Contra Costa County for children taken into protective custody or transitioning through foster placements for the period July 1, 2016 through June 30, 2017. (70% State; 30% County)

FISCAL IMPACT:
$396,418: 70% State; 30% County

BACKGROUND:
The Receiving Center serves as the hub of the Employment and Human Services Department (EHSD) emergency shelter system. It provides temporary care to children who have been taken into protective custody and children and youth who are transitioning into foster placements. The Receiving Center offers a homelike setting and is designed to promote stability in placement, focus on the needs of the individual child, minimize move, and supports permanency at the early stages of EHSD intervention.

CONSEQUENCE OF NEGATIVE ACTION:
Emergency shelter will not be available to temporarily care for children taken into protective custody.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: V Kaplan, 3-1514

cc:

CHILDREN'S IMPACT STATEMENT:

This contract supports all five community outcomes established in the Children's Report Card: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3) "Families that are Economically Self-Sufficient"; (4) "Families that are Safe, Stable and Nurturing"; and (5) "Communities that are Safe and Provide a High Quality of Life for Children and Families" by providing a homelike environment for children entering the Child Welfare system.

Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: June 14, 2016

Subject: Approve Novation Contract #22–033–59 with Meals on Wheels and Senior Outreach Services of Contra Costa

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County, Novation Contract #22–033–59 with Meals on Wheels and Senior Outreach Services of Contra Costa, a non-profit corporation, in an amount not to exceed $177,921 to provide congregate meals for the Senior Nutrition Program for the period from July 1, 2016 through June 30, 2017. This Contract includes a three-month automatic extension through September 30, 2017 in an amount not to exceed $44,480.

FISCAL IMPACT:

This Contract is 100% federally funded under Title III C1 of the Older Americans Act of 1965 through an interdepartmental agreement with the Contra Costa Employment and Human Services Department. (Rate increase)

BACKGROUND:

This Contract meets the social needs of the County's population in providing congregate meals on 250 serving days, to an average of 210 senior citizens per day, to ensure they receive at least 1/3 of their daily nutritional requirements.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

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ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Daniel Peddycord 313-6712

cc: D Morgan, M Wilhelm

BACKGROUND: (CONT'D)

On July 21, 2015, the Board of Supervisors approved Novation Contract #22-033-58 with Meals on Wheels and Senior Outreach Services of Contra Costa, for the period from July 1, 2015 through June 30, 2016, which included a three-month automatic extension through September 30, 2016, for the provision of congregate meal services for the Senior Nutrition Program. Approval of Novation Contract #22-033-59 replaces the automatic extension under the prior Contract and allows the Contractor to continue providing services through June 30, 2017, including modifications to County's standard indemnification clause and General Conditions.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, congregate meal service for the County's senior nutrition program will not be provided.

CHILDREN'S IMPACT STATEMENT:

Not applicable

Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: June 14, 2016

Subject: Approve Purchase Order with Carefusion Inc., for the purchase of medication delivery equipment

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent, on behalf of the Health Services Department, to execute a Purchase Order with Carefusion Inc., in the amount of $127,465 for the purchase of medication delivery equipment for the Contra Costa Regional Medical Center (CCRMC) and the Contra Costa Health Centers for the period from May 1, 2016 through November 30, 2016.

FISCAL IMPACT:

100% Hospital Enterprise Fund I Budget.

BACKGROUND:

The CCRMC and the Contra Costa Health Centers do not have an adequate inventory of medication delivery equipment due to obsolescence. Equipment must be rented from a third party to meet the needs of the patient population. Carefusion Inc. provides medication equipment that will interface with the pharmacy's medication monitoring system. Purchasing the medication delivery equipment is more cost-efficient than renting the equipment. This purchase will enable the CCRMC and the Contra Costa Health Centers to greatly reduce or eliminate the need to rent the required equipment to supplement the current inventory.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

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ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Anna Roth 925-370-5101

cc: Tasha Scott, M Wilhelm, Crystal Grayson

CONSEQUENCE OF NEGATIVE ACTION:

If this Purchase Order is not approved, the CCRMC and the Contra Costa Health Centers will be required to continue renting medication delivery equipment to supplement its inventory to meet the needs of the patient population.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: June 14, 2016

Subject: Approve Novation Contract #22–137–50 with Meals on Wheels and Senior Outreach Services

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County, Novation Contract #22–137–50 with Meals on Wheels and Senior Outreach Services, a non-profit corporation, in an amount not to exceed $366,495 to provide home-delivered meals for the Senior Nutrition Program for the period from July 1, 2016 through June 30, 2017. This Contract includes a three-month automatic extension through September 30, 2017 in an amount not to exceed $91,624.

FISCAL IMPACT:

This Contract is 100% federally funded under Title IIIC 2 of the Older Americans Act of 1965. (Rate Increase)

BACKGROUND:

This Contract meets the social needs of County's population by providing home-delivered meals on 250 serving days, to an average of 830 senior citizens, to ensure they receive at least one third of their daily nutritional requirements.

On October 6, 2015, the Board of Supervisors approved Novation Contract #22-137-49 with Meals on Wheels and

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
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Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

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ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Daniel Peddycord 313-6712

cc: D Morgan, M Wilhelm

BACKGROUND: (CONT'D)

Senior Outreach Services of Contra Costa for the period from July 1, 2015 through June 30, 2016, which included a three-month automatic extension through September 30, 2016, for the provision of home-delivered meals for the Senior Nutrition Program. Approval of Novation Contract #22-137-50 replaces the automatic extension under the prior Contract and allows the Contractor to continue providing services through June 30, 2017, including modifications to the County's standard indemnification clause and General Conditions.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, County's homebound senior citizens will not receive Senior Nutrition Program meals, which provide at least one third of their daily nutrition.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: June 14, 2016

Subject: Approve Novation Contract #22-251-29 with Neighborhood House of North Richmond to provide Senior Nutrition Program meals

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County, novation contract #22–251-29 with Neighborhood House of North Richmond, a non-profit corporation, in an amount not to exceed $13,000 to provide congregate meals for the Senior Nutrition Program, for the period from July 1, 2016 through June 30, 2017. This Contract includes a three-month automatic extension through September 30, 2017 in an amount not to exceed $3,250.

FISCAL IMPACT:

This Contract is 100% Federally funded under Title 111 C-1 of the Older Americans Act of 1965 through an interdepartmental agreement with the Contra Costa Employment and Human Services Department. (No rate increase)

BACKGROUND:

This Contract meets the social needs of County's population in providing congregate meals to an average of 25

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Daniel Peddycord 313-6712

cc: D Morgan, M WILHELM

BACKGROUND: (CONT'D)

senior citizens, five (5) days per week, to ensure they receive at least 1/3 of their daily nutritional requirements.

On July 7, 2015, the Board of Supervisors approved Novation Contract #22-251-28 with Neighborhood House of North Richmond, for the period from July 1, 2015 through June 30, 2016, which included a three-month automatic extension through September 30, 2016, for the provision of congregate meal services for the Senior Nutrition Program. Approval of Novation Contract #22-251-29 replaces the automatic extension under the prior Contract and allows the Contractor to continue providing services through June 30, 2017, including modifications to Standard General Conditions and indemnity clause.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, congregate meal service for senior nutrition program will not be provided.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: June 14, 2016

Subject: Approve Novation Contract #22–940–17 with Public Health Foundation Enterprises, Inc. to support the Senior Nutrition Program

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County, Novation Contract #22–940–17 with Public Health Foundation Enterprises, Inc., a non-profit corporation, in an amount not to exceed $252,629 to provide coordination, supervision, and support to the County's Senior Nutrition Program for the period from July 1, 2016 through June 30, 2017. This Contract includes a three-month automatic extension through September 30, 2017, in an amount not to exceed $63,157.

FISCAL IMPACT:

This Contract is 12% Federal Title III C-1 of the Older Americans Act of 1965 funds and 88% Federal Title III C-2 of the Older Americans Act of 1965 funds through the Employment and Human Services Department. (No rate increase)

BACKGROUND:

This Contract meets the social needs of the County's population by providing management and staffing for the County's Senior Nutrition Program in East Contra Costa County, providing assistance in fundraising efforts in the private sector, and purchasing meals for homebound elders through the Countywide Meals on Wheels program.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
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Federal D. Glover, District V Supervisor

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David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Daniel Peddycord 313-6712

cc: D Morgan, M Wilhelm

BACKGROUND: (CONT'D)

On October 14, 2015, the Board of Supervisors approved Novation Contract #22–940–16 with Public Health Foundation Enterprises, Inc., for the period from July 1, 2015 through June 30, 2016, which included a three-month automatic extension through September 30, 2016, for coordination, supervision, and support to County's Senior Nutrition Program. Approval of Novation Contract #22–940–17 replaces the automatic extension under the prior Contract and allows the Contractor to continue providing services through June 30, 2017.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, the County's senior citizens who rely on the Senior Nutrition Program for meals will not receive those meals.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: June 14, 2016

Subject: Contract with Youth Homes Incorporated for Emergency Placement Services for Youth

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Youth Homes Incorporated, in an amount not to exceed $200,000, to provide group home placement services to foster youth for the period July 1, 2016 through June 30, 2017. (70% State; 30% County)

FISCAL IMPACT:

$200,000: 70% State 2011 Realignment, 30% County

BACKGROUND:

Youth Homes Incorporated operates two Group Homes in Contra Costa County. Children and Family Services (CFS) has had a prior contractual agreement with Youth Homes Incorporated to operate our Emergency Group Home Shelters for foster youth needing emergency high level placements. They provide additional services not provided by other group homes such as special education, supervised family visits, and drug abuse/anger management treatment groups. Youth Homes Incorporated will provide Continuous Quality Improvement (CQI) reports every 6 months to Employment and Human Services Department (EHSD) staff and will have a 65% to 70% success rate in discharging clients within an EHSD Social Worker approved treatment plan such as family reunification, moving to a foster home, and/or moving to a long term higher level of care.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
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Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

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ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: V. Kaplan, 3-1514

cc:

CONSEQUENCE OF NEGATIVE ACTION:

Group Home Placement services may not be available to Foster Youth.

CHILDREN'S IMPACT STATEMENT:

This contract supports all five community outcomes established in the Children's Report Card: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3) "Families that are Economically Self-Sufficient"; (4) "Families that are Safe, Stable and Nurturing"; and (5) "Communities that are Safe and Provide a High Quality of Life for Children and Families" by providing safe housing and support to assist youth while transitioning from foster care to independent living.

Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: June 14, 2016

Subject: Contract with Lutheran Social Services of Northern California for Transitional Housing Assistance for Emancipated Youth

RECOMMENDATION(S):
APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract with Lutheran Social Services of Northern California, in an amount not to exceed $172,159, to provide transitional housing assistance for emancipated youth, for the period July 1, 2016 through June 30, 2017. (100% State)

FISCAL IMPACT:
No County Costs: $172,159; 100% State Transitional Housing Program - Plus Funding

BACKGROUND:
Lutheran Social Services of Northern California provides Transitional Housing Program (THP) - Plus support services to emancipated foster youth up to age 21 who have been referred by the Independent Living Skills Program (ILSP) staff. AB427 authorized THP - Plus funds to counties who are interested in providing transitional housing services to emancipating foster youth. The State THP - Plus program funding provides for cost reimbursement for providing transitional housing services.

CONSEQUENCE OF NEGATIVE ACTION:
Housing and support services will not be available to assist youth transitioning from foster care to independent living.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

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ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: V. Kaplan, 3-1514

cc:

CHILDREN'S IMPACT STATEMENT:

This contract supports all five community outcomes established in the Children's Report Card: (1) "Children Ready for and Succeeding in School"; (2) "Children and Youth Healthy and Preparing for Productive Adulthood"; (3) "Families that are Economically Self-Sufficient"; (4) "Families that are Safe, Stable and Nurturing"; and (5) "Communities that are Safe and Provide a High Quality of Life for Children and Families" by providing safe housing and support to assist youth while transitioning from foster care to independent living.

Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: June 14, 2016

Subject: Approve Contract Amendment #27-565-17 with Docustream, Inc. for the provision of electronic claims processing services

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County, Contract Amendment #27-565-17 with Docustream, Inc., a corporation, effective June 1, 2016, to amend Contract #27-565-16 to increase the payment limit by $223,000 from $647,000 to a new payment limit of $870,000 with no change in the original term of November 1, 2015 through October 31, 2016.

FISCAL IMPACT:

This amendment is funded by 81% CCHP Enterprise Fund II and 19% Mental Health Services Act Funds. (Rate increase)

BACKGROUND:

On December 15, 2015, the Board of Supervisors approved Contract #27-565-16 with Docustream, Inc. for the provision of electronic claims processing services for the Contra Costa Health Plan and the Behavioral Health Services Divisions, for the period from November 1, 2015 through October 31, 2016.

Approval of Contract Amendment #27-565-17 will allow the Contractor to provide additional electronic claims processing and consulting services, due to an increase in CCHP membership, changes in forms, processing

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

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ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Patricia Tanquary, 313-6004

cc: Tasha Scott, M Wilhelm

BACKGROUND: (CONT'D)

of ambulance claims and meeting additional Council for Affordable Quality Healthcare and Committee on Operating Rules for Information Exchange requirements through October 31, 2016.

CONSEQUENCE OF NEGATIVE ACTION:

If this amendment is not approved, Contra Costa Health Plan and Behavioral Health Services Divisions will not receive additional electronic claims processing services from Contractor. Providers may experience delays in payment and the Department may become out of compliance and be subject to sanctions and civil penalties per California and Federal law.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: June 14, 2016

Subject: Approve Contract #26-552-7 with Bailey T. Lee, M.D.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director or designee, to execute on behalf of the County, Contract #26-552-7 with Bailey T. Lee, M.D., an individual, in an amount not to exceed $564,000, to provide radiology services to patients at Contra Costa Regional Medical Center and Contra Costa Health Centers (CCRMC) for the period from July 1, 2016 through June 30, 2019.

FISCAL IMPACT:

This Contract is 100% Hospital Enterprise Fund I. (No rate increase)

BACKGROUND:

On June 24, 2014, the Board of Supervisors approved Contract #26-552-3 (as amended by Amendment Agreements #26-552-4, #26-552-5, and #26-552-6) with Bailey T. Lee, M.D, for the period from July 1, 2013 through June 30, 2016, to provide radiology services for patients at CCRMC including consultation, on-call coverage services, supervision and interpretation of CT Scan, MRI, Ultrasound, invasive procedures and plain films. Approval of Contract #26-552-7 will allow the Contractor to continue providing radiology services through June 30, 2019.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, patients requiring radiology services at CCRMC will not have access to Contractor's services.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

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ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Samir Shah 925-370-5525

cc: K Cyr, M Wilhelm

CHILDREN'S IMPACT STATEMENT:

Not applicable.

Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: June 14, 2016

Subject: Approve Contract #26-641-22 with Advanced Medical Personnel Services, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County, Contract #26-641-22 with Advanced Medical Personnel Services, Inc., a corporation, in an amount not to exceed $1,200,000 to provide temporary therapists at Contra Costa Regional Medical Center and Contra Costa Health Centers (CCRMC) for the period from July 1, 2016 through June 30, 2017.

FISCAL IMPACT:

Funding for this contract is 100% Hospital Enterprise Fund I. (No rate increase).

BACKGROUND:

On July 21, 2015, the Board of Supervisors approved Contract #26-641-19 (as amended by Amendment Agreement #26-641-21) with Advanced Medical Personnel Services, Inc., for the period July 1, 2015 through June 30, 2016, to provide temporary therapists including speech, physical and occupational therapists at CCRMC. Approval of Contract #26-641-22 will allow the Contractor to continue providing temporary therapy services at CCRMC, through June 30, 2017. This contract includes a modification of the County Standard General Conditions, Paragraph 19 (Insurance).

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

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ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Anna Roth, 925-370-5101

cc: K Cyr, M Wilhelm

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, patients requiring physical, occupational and speech therapists at CCRMC will not have access to Contractor's services.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

Contra Costa County

To: Board of Supervisors

From: Ed Woo, Chief Information Officer

Date: June 14, 2016

Subject: Amend/Extend Contract with Genesis Data, Inc., for Data Entry Services

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Chief Information Officer (Department of Information Technology), or designee, to execute a contract amendment with Genesis Data, Inc., effective June 14, 2016, to increase the payment limit by $606,576 to a new payment limit of $1,386,576 to provide data entry services for the period July 1, 2016 through June 30, 2018.

FISCAL IMPACT:

Increase of $303,288 per year, over the next two fiscal years. 100% Department User fees. Funds are budgeted for this contract under Org #1060, each fiscal year. DoIT recovers the costs through charges to County departments and special districts.

BACKGROUND:

DoIT had a large data entry section that provided services to most County departments. Over the last 18 years, our data entry activities have decreased because of the installation of online interactive systems implemented in most departments. This technology has made it possible for departments to perform much of their own data entry. Consequently, DoIT reached a point where it was no longer cost effective to maintain an in-house data entry section. The County has been contracting with Genesis for data entry services since 1991.

In accordance with Administrative Bulletin 605, service contracts exceeding $100,000 require the approval of the Board of Supervisors.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

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ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Ed Woo, (925) 383-2688

cc:

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, the Department of Information Technology will not be able to provide a data entry vendor for use by various County departments.

To: Board of Supervisors

From: Joseph E. Canciamilla, Clerk-Recorder

Date: June 14, 2016

Contra Costa County

Subject: Authorization of the County Clerk-Recorder to Approve Certain Expenditures for the Outreach and Education Program

RECOMMENDATION(S):

APPROVE and AUTHORIZE the County Clerk-Recorder, or designee, to authorize expenditures and reimbursements for the Civic Education and Engagement Program for a total amount not to exceed $15,000 annually. These expenditures may include, but are not limited to, educational supplies, snack items, marketing incentives and outreach materials. These items will be used at outreach and engagement events, trainings and presentations, to promote participation in civic matters (including voting and the election process) and to educate and engage the citizens of Contra Costa County.

FISCAL IMPACT:

The expenditures will not exceed $15,000 annually and have been approved as part of the annual budget.

BACKGROUND:

The Civic Education and Engagement Program was approved by the Board of Supervisors in 2013. The program is overseen by the County Clerk-Recorder. The program strives to provide access to information and to engage the citizens of Contra Costa County, particularly those that may feel left out or underrepresented. Program staff attend school functions, speaking engagements and community events such as farmers' markets and festivals to bring information into the community and public forums. They use educational, incentive, and promotional materials such as flyers, printed tote bags, local community advertisements, educational coloring books and other small giveaway items to promote the Program. The response has been very positive.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stephanie Mello, Deputy

Contact: Joe Canciamilla, 925-335-7899

cc:

BACKGROUND: (CONT'D)

The County Administrator requires Board of Supervisors approval for expenditures in excess of $2,500 per year that are related to non-County events, where the events or activities will benefit the County and are within approved budgetary appropriations. The County Administrator's Office has reviewed this request and recommends approval.

CONSEQUENCE OF NEGATIVE ACTION:

The Civic Education and Engagement Program will not have resources they need to perform their function of reaching out into the community to engage those that may already have fewer resources and/or cultural differences.

ATTACHMENTS

Civic Engagement AB 114

County and Non-County Sponsored Events Participation

☒ County Sponsored Event ☒ Non-County Sponsored Event

Department: Clerk-Recorder-Elections Department

EVENT/ACTIVITY: Annual outreach, engagement and education activities

Sponsor/Organizer: County Clerk-Recorder

Description: County-wide civic outreach, engagement, and education events

Purpose and Benefit to County: To reach out to citizens of Contra Costa County to provide information, answer questions and increase civic involvement.

Date(s): July 1, 2016 through June 30, 2017

Duration: One year

Location: Speaking engagements, information booths at farmers' markets, festivals throughout County and other opportunities to reach out to County citizens, particularly underrepresented groups.

County Resources Requested:

# of Employees 2 FT +temps/volunteers (see attachment) Estimated Cost: $ 50,000 budgeted

County/Rental Equipment Used pop-up shade, tables, chairs, computer, etc. (Including vehicles)
Estimated Cost: $ 1,000

Additional Expenditures: (Attach itemized list) Estimated Cost: $ 14,000

Total Estimated Cost: $ 15,000 (does not include salary portion)

Funding Source(s)/Reasons: Budgeted. Primary function of the Civic Engagement and Education Program.

I certify this to be an event/activity that benefits the County and all estimated costs to be paid by County funds, regardless of funding source, are within my departments budget.

(Department Head or Designee) 5/23/16 (Date)

APPROVAL FOR NON-COUNTY EVENTS

LESS THAN $2,500

County Administrator
☐ Approved
☐ Not Approved

County Administrator Date

ABOVE $2,500

Board of Supervisors

☐ Approved
☐ Not Approved

Authorized Signature Date

County and Non-County Sponsored Events Participation

Clerk-Recorder Elections Department
Outreach and Education Activities

Additional Information

The Civic Engagement and Education Program is overseen by the County Clerk-Recorder. This program's primary goals are to go out into the community to provide information, answer questions, and provide services to increase civic engagement, including registering to vote and voting.

A primary focus is to reach groups that may be underrepresented either socioeconomically, geographically, or generationally. Another focus group is our youth, who historically are underrepresented when it comes to registration and turnout.

The Civic Engagement team consists of 1 ½ FTE's. These FT positions are fully funded within the Elections Division budget. The program plans to increase support (with 1-2 temporary help) and volunteers, as the program expands past what the FTE's can handle.

The program utilizes existing equipment and supplies (tables, chairs, pop-up shade, computer, etc.) so there is no additional cost for those items.

Additional Expenditures

Other items that the Civic Engagement and Education program may purchase are items such as:

- Education items for schools and community events
- Marketing incentives
- Advertising, such as is being done with BART and has been done Tri-Delta Transit
- Outreach materials
- Snack items, such as Halloween candy, when working at the fall farmers' markets
- Refreshments for meetings or outreach events

Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: June 14, 2016

Subject: Expanded Subsidized Employment Program

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to continue the Expanded CCWORKS (Contra Costa Works) Subsidized Employment Program. The Workforce Services Bureau will continue to work with County, Public, non-profit, and private sector employers to make employment slots available to eligible Welfare-to-Work participants, focusing specifically on participants who are limited English proficient, challenged by domestic violence, veterans, have a criminal or arrest history, disabled, pregnant and parenting teens, and those participants completing the Family Stabilization component of the Welfare-to-Work Program.

Expanded CCWORKS participants will be allowed to work between 20 and 40 hours per week for a maximum of six months. The contractual/financial agreement with employers is to reimburse not less than $10 per hour but not to exceed $20 per hour, with an employer bonus opportunity not to exceed $1,000 per bonus following the subsidy program if the employer continues to employ the participant. The total expanded subsidized employment program amount is not to exceed $1,000,000 from July 1, 2016 through June 30, 2017.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stephanie Mello, Deputy

Contact: Elaine Burres, 313-1717

cc:

FISCAL IMPACT:

$1,000,000: CalWORKs Expanded Subsidized Employment allocation (100% Federal) for subsidized employment wages for CalWORKs participants. (No County match)

BACKGROUND:

Based upon the success of the subsidized employment programs operated in response to Senate Bill 72 which extended the State reimbursement to counties for subsidized employment programs as authorized the Assembly Bill 98, the Employment and Human Services Department (EHSD) developed and implemented a subsidized employment program, known as CCWORKS (Contra Costa Works). Employers hire eligible CalWORKs CCWORKS participants and train the participants to the appropriate skills for the position in which they are placed. CCWORKS participants receive a wage comparable to those workers performing the same or like duties at the employer's worksite. Monthly reimbursement invoices are submitted by the participating employers for each CalWORKs participant in the CCWORKS program. Invoices are reviewed by EHSD staff for accuracy and submitted to the EHSD Fiscal Unit for payment to the employer.

Assembly Bill 74 provided for the expansion of existing county subsidized employment programs. The expansion of the program allows additional services for the populations referred to above through June 30, 2017.

CONSEQUENCE OF NEGATIVE ACTION:

Without authorization to continue the Expanded CCWORKS Program, the CalWORKs participants will have fewer employment opportunities and will have continued reliance on public benefits.

CHILDREN'S IMPACT STATEMENT:

Not Applicable.

Contra Costa County

To: Board of Supervisors

From: Julia R. Bueren, Public Works Director/Chief Engineer

Date: June 14, 2016

Subject: Disposal of Surplus Property

RECOMMENDATION(S):
DECLARE as surplus and AUTHORIZE the Purchasing Agent, or designee, to dispose of fully depreciated vehicles and equipment no longer needed for public use, as recommended by the Public Works Director, Countywide.

FISCAL IMPACT:
No fiscal impact.

BACKGROUND:
Section 1108-2.212 of the County Ordinance Code authorizes the Purchasing Agent to dispose of any personal property belonging to Contra Costa County and found by the Board of Supervisors not to be required for public use. The property for disposal is either obsolete, worn out, beyond economical repair, or damaged beyond repair.

CONSEQUENCE OF NEGATIVE ACTION:
Public Works would not be able to dispose of surplus vehicles and equipment.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Daniel Lesnick, (925) 313-2376

cc:

ATTACHMENTS

Surplus Vehicles & Equipment

ATTACHMENT TO BOARD ORDER JUNE 14, 2016

Department	Description/Unit/Make/Model	Serial No.	Condition A. Obsolete B. Worn Out C. Beyond economical repair D. Damaged beyond repair
PUBLIC WORKS	2003 FORD F-450 TRUCK #6108 (86472 MILES)	1FDXF47F43EA39059	C. BEYOND ECONOMICAL REPAIR
PUBLIC WORKS	2003 FORD F-250 TRUCK # 6156 (110340 MILES)	3FTNX21S03MB49376	B. WORN OUT
PUBLIC WORKS	2007 FORD F-150 TRUCK #5243 (120524 MILES)	1FTRX12W27KD29596	B. WORN OUT
DISTRICT ATTORNEY	2011 TOYOTA CAMRY HYB. #1231 (100000 MILES)	4T1BB3EK0BU137378	B. WORN OUT
SHERIFF	2009 TOYOTA CAMRY HYB. #1203 (102800 MILES)	4T1BB46K89U096187	B. WORN OUT
EHS COMM. SERVICES	2000 GMC SAVANA VAN #4536 (91203 MILES)	1GKFG15R8Y1167624	C. BEYOND ECONOMICAL REPAIR

Contra Costa County

To: Board of Supervisors

From: Julia R. Bueren, Public Works Director/Chief Engineer

Date: June 14, 2016

Subject: APPROVE and AUTHORIZE a Request for Qualifications to Conduct a Planning Study for Various Capital Facility Projects.

RECOMMENDATION(S):

(1) APPROVE and AUTHORIZE the Public Works Director, or designee, to issue a Request for Qualifications ("RFQ") for architectural, engineering and other technical services in an amount not to exceed $750,000 in support of a five year capital facilities plan, including, but not limited to a planning study for the replacement of existing County Buildings.

(2) AUTHORIZE the Public Works Director, or designee, to solicit Statement of Qualifications to be received on or about July 14, 2016, and issue RFQ addenda, as needed, for clarification of the RFQ documents, provided the involved changes do not increase the cost estimate.

FISCAL IMPACT:

100% General Fund.

BACKGROUND:

The County is putting together a new five year plan for capital facility projects including the potential construction of new County Buildings, a new Emergency Operations Center and other significant facility construction and/or renovation. In order to prepare that new five year plan staff requires the assistance of several technical disciplines including architecture, site planning, landscape architecture, engineering and construction estimating. This request

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stephanie Mello, Deputy

Contact: Ramesh Kanzaria, (925) 313-2000

cc: PW CPM Division Manager, PW CPM Clerical, County Counsel's Office, County Administrator's Office, County Administrator's Office

BACKGROUND: (CONT'D)

for qualifications will allow the County to identify one or more firms to help with these technical analyses to support staff in producing the five year plan. In addition, as part of developing the five year plan, several specific projects require these services to continue detailing where they will fit in the plan.

One possible project would be the current County Administration Building, located at 651 Pine Street, Martinez, a 12-story building built in 1962, connected to a 5-story North Wing building built in 1952. The buildings have served their full-use, but have now reached a level of physical deterioration that requires constant maintenance. Ongoing repairs are proving to be cost ineffective, and the buildings are vastly underutilized due to a small floor-plan configuration that does not allow efficient space utilization for all user departments. The higher cost of deferred and preventative maintenance for the buildings exceeds the normal threshold of a typical facility.

In the past, feasibility of replacement was conducted, but did not result in a project. As part of the next five year plan it is time to refresh the technical studies which will allow planning and sign options for creating a new and more efficient facility to meet the present-day needs of County department users. These services will also support the preliminary work on a new Emergency Operations Center for the Sheriff and Fire.

CONSEQUENCE OF NEGATIVE ACTION:

If the RFQ is not approved and the planning study cannot be conducted, existing buildings will continue to be underutilized and will deteriorate further resulting in higher maintenance costs.

Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: June 14, 2016

Subject: Approve Unpaid Student Training Agreement #76-545 with Diablo Medical Training for supervised field instruction for phlebotomy students

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County, Unpaid Student Training Agreement #76-545 with Diablo Medical Training, a corporation, to provide supervised field instruction for phlebotomy students at Contra Costa Regional Medical Center and Contra Costa Health Centers for the period from May 1, 2016 through April 30, 2017.

FISCAL IMPACT:

None.

BACKGROUND:

The purpose of this agreement is to provide Diablo Medical Training students with the opportunity to integrate academic knowledge with applied skills at progressively higher levels of performance and responsibility. Supervised fieldwork experience for students is considered to be an integral part of both educational and professional preparation. The Health Services Department can provide the requisite field education, while at the same time, benefiting from the students' services to patients.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

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ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Anna Roth 925-370-5101

cc: D Morgan, M Wilhelm

BACKGROUND: (CONT'D)

Under Unpaid Student Training Agreement #76-545, Diablo Medical Training students will receive supervised fieldwork instruction experience, at Contra Costa Regional Medical Center and Contra Costa Health Centers through April 30, 2017.

CONSEQUENCE OF NEGATIVE ACTION:

If this agreement is not approved, the students will not receive supervised fieldwork instruction experience at Contra Costa Regional Medical Center and Contra Costa Health Centers.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

Contra Costa County

To: Board of Supervisors

From: Julia R. Bueren, Public Works Director/Chief Engineer

Date: June 14, 2016

Subject: Discharge from Accountability for certain Public Works accounts

RECOMMENDATION(S):

AUTHORIZE the discharge from accountability for certain Indemnity and Land Development accounts which are not collectible due to one or more of the following reasons: the accounts are being discharged in Bankruptcy; debtors are deceased; the statute of limitations for pursuing recovery of the debt has expired; The Company no longer exist; and/or the debtor no longer resides in the State.

FISCAL IMPACT:

The value of the accounts to be discharged total $105,440.71 (29% Road Funds and 71% Land Development Funds)

BACKGROUND:

The Public Works Department has received confirmation that these accounts in the system are not recoverable due to one or more of the following reasons: the accounts are being discharged in Bankruptcy; debtors are deceased; the statute of limitations for pursuing recovery of the debt has expired; the cost of recovery is excessive; and/or debtor no longer resides in the State. Based on the stated facts, the Public Works Department should write off these accounts as uncollectible.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stephanie Mello, Deputy

Contact: Liza Mangabay, (925) 313-2232

cc:

CONSEQUENCE OF NEGATIVE ACTION:

Approval of the recommended action will allow Public Works to purge these files from our computer system thereby creating: 1. An accurate inventory of recoverable accounts 2. A more manageable case count for the staff 3. Elimination of redundant research by the accounting staff 4. A better work distribution to staff.

ATTACHMENTS

15-16 Write Off

2015/16 Land Development and Indemnity write-off

Sum of Total Invoice Category	Debtor / Applicant	Invoice #	Total
Company no longer exists	Richard A. Heaps Electrical	EL01-15126	$ (4,138.57)
	SBC/Pacific Bell	909981	$ (3,008.39)
		910020	$ (2,356.97)
	Southern Bell Corp - SBC	EP04-18453	$ (375.37)
		EP04-19566	$ (392.13)
Company no longer exists Total			**$ (10,271.43)**
No client found	Diversified Specialist	LP99-02097	$ (388.20)
	No client found	RZ93-03013	$ (897.44)
		SD00-08206	$ (1,594.28)
	Eisan, Eveline	950828	$ (6,451.94)
	Eric Loeb C/O Leyla Zabih Conservator of estat	950858	$ (3,970.22)
	Gomez, Colazan C/O Safeco Ins	950859	$ (8,208.38)
	Salinas-Garcia, Ernesto	950862	$ (4,955.16)
	Hardy, Octavia (working on locating good add	950870	$ (572.34)
	Harkrader Trucking	950884	$ (2,085.36)
	Rudy, Rory	950887	$ (653.46)
	Beltram, Kimberly; Green, Lashawn	950889	$ (516.66)
	CHP RPT #9320-2015-0302	NONE	$ (523.15)
	9320-2015-0509 STOLEN VEHICLE	NONE	$ (8,234.23)
No client found Total			**$ (39,050.82)**
Statute of limitations has expired	Astound Broadband	910739	$ (226.20)
	AT&T BROADBAND (NOW COMCAST)	909688	$ (7,357.75)
		910091	$ (3,081.18)
		910357	$ (1,514.06)
	California Cities Water	910023	$ (1,424.00)
	Comcast Communications	910234	$ (3,114.75)
		910350	$ (2,485.76)
		910731	$ (3,328.99)
		911443	$ (1,472.00)
		911446	$ (376.35)
		911654	$ (417.90)
		911772	$ (2,392.89)
		911773	$ (2,678.51)
		911891	$ (417.76)
	PG&E 1100 S 27th Richmond	912027	$ (905.47)
	PG&E 375 N Wiget Ln WC, CA	911777	$ (1,266.50)
		EP04-19701	$ (347.89)
	RODEO SANITARY DISTRICT	910395	$ (1,108.58)
		910730	$ (1,821.92)
	Sprint	911388	$ (78.23)
	TOWN OF DISCOVERY BAY	917150	$ (1,978.51)
		917151	$ (1,377.65)
		917449	$ (140.89)
	VARIOUS APPLICANTS	PP Permits	$ (12,357.29)
	Probation Dept C/O Mimi Trentini (Docket #5-	950790	$ (3,119.49)
Statute of limitations has expired Total			**$ (54,790.52)**
Deceased debtor	Lenise Gibson	LP12-02010	$ (840.96)
	Afsari, Khoshnoud C/O Standard Fire	950879	$ (486.98)
Deceased debtor Total			**$ (1,327.94)**
Grand Total			**$ (105,440.71)**

Contra Costa County

To: Board of Supervisors

From: John Gioia, District I Supervisor

Date: June 14, 2016

Subject: Allocation Funds from the Livable Communities Trust to the Heritage Point Affordable Housing Project

RECOMMENDATION(S):

ALLOCATE $1,432,830 from the Livable Communities Trust (District 1 Portion) to the Heritage Point Affordable Housing Project in North Richmond and DIRECT the Director of the Department of Conservation and Development to incorporate the terms and conditions of the funds into a Disposition and Development Agreement between the County and Community Housing and Development Corporation of North Richmond for the project.

FISCAL IMPACT:

Funding in the amount of $1,432,830 from the District I allocation of deposits into the Livable Communities Trust Fund will be used to leverage approximately $12 million towards 43 multiple-family affordable apartments (Heritage Point). No General Funds would be used.

BACKGROUND:

In 2011, the former Contra Costa County Redevelopment Agency (Agency) entered into a Predevelopment Loan Agreement with Community Housing Development Corporation of North Richmond (CHDC) for Phase II of the North Richmond Town Center Project, known as Heritage Point. Heritage Point is on the eastern side of Fred Jackson Way, directly across the street from Phase I of the project. The site encompasses six parcels acquired between 2009 and 2012 by the former Redevelopment Agency. As a result of the dissolution of the Agency in February 2012, the County became the Housing Successor and the owner of the property, and the lender under the Predevelopment Loan Agreement.

The project is fully entitled for 43 multiple-family affordable apartments. In March 2016, the CHDC, with the County as a co-applicant,

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stephanie Mello, Deputy

Contact: Robert Rogers
510-231-8688

cc: Robert Campbell, County Auditor-Controller, John Kopchik, DCD Director

BACKGROUND: (CONT'D)

submitted a concept application for funding under the Affordable Housing and Sustainable Communities Program for approximately $12 million in funding. On April 28, 2016, the Strategic Growth Council and the Department of Housing and Community Development invited CHDC to submit a full application for funding based on the evaluation of the submitted concept proposal. The full application is due June 20, 2016. The County's Sustainable Communities Trust funds will leverage the requested AHSC funds, resulting in a more competitive application.

The County has already approved housing bonds in the amount of $526,493 and Community Development Block Grant funds in the amount of $48,000 have been used for predevelopment. Additional Housing Successor funds, as well as funds from the Livable Communities Trust Fund and the value of the land will result in a competitive application. The Livable Communities Trust Fund balance is $7,164,150, of which one-fifth is $1,432,830. This request is consistent with Board of Supervisors direction provided on December 3, 2013 (see Attachment), that "the goal shall be to spend the money equally among supervisorial districts." At build-out of the revenue source, the deposits will total $8,448,000. The interest bearing trust account has earned over $300,000 in interest to date.

CONSEQUENCE OF NEGATIVE ACTION:

Without the allocation of funds, the project will have fewer funds to leverage for the Affordable Housing and Sustainable Communities grant and is not likely to score as well on a funding application.

ATTACHMENTS

2013 Board Order Livible Communities Trust

Contra Costa County

To: Board of Supervisors

From: FINANCE COMMITTEE

Date: December 3, 2013

Subject: Livable Communities Trust Fund

RECOMMENDATION(S):

Adopt findings and report from the Finance Committee regarding the Livable Communities Trust Fund and update Contra Costa County Board-Administered Special Revenue Reference Book (originally compiled by the County Administrator's Office for the Internal Operations Committee 2009).

FISCAL IMPACT:

None.

BACKGROUND:

On September 17, 2003, the County Administrator requested that the Board of Supervisors refer to the Finance Committee a review of special revenues administered by the Board of Supervisors and a review of the current policy governing the use of special revenues. The item was brought to Committee on October 14, 2013. The Finance Committee directed staff to provide all relevant documents to the Livable Communities Trust (Fund 133700) at its November meeting for a thorough review of the trust in conjunction with a review of the Board's policy on administering special revenues. The attached materials were provided to the Finance Committee by Catherine Kutsuris, Director of the Department of Conservation

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **12/03/2013** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

NO: Mary N. Piepho, District III Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: December 3, 2013

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Lisa Driscoll, County Finance Director (925) 335-1023

cc: Robert Campbell, Auditor-Controller

and Development as relevant to the Livable Communities Trust Fund. The materials include financial materials and seven Board Orders (including transcription excerpts from the meetings of June 25, 2002 and July 9, 2002). Included in the Board Orders was the Contra Costa County Smart Growth Action Plan, which was adopted on August 1, 2000.

BACKGROUND: (CONT'D)

The Finance Committee reviewed the attached materials and held a discussion regarding the initial establishment and purpose of the monies held in the Trust Fund.

The Contra Costa County Smart Growth Action Plan, Section 3.G., included the establishment of a Livable Communities Trust. The plan included direction to "explore the establishment of a "Livable Communities Fee" to be assessed on development by the County and Cities. These fees would be deposited into a dedicated "Livable Communities Fund" and be used to fund projects which: (1) clean up land for redevelopment or enhance the tax base and increase jobs near existing housing; (2) enable communities to meet affordable and regional fair share housing goals through construction, development and renovation of affordable and senior housing; (3) promote innovative land use planning and design principles that encourage mixed use and infill development; (4) promote economic revitalization and urban infill communities, or (5) to help fund transit and other transportation improvements which foster smart growth principles." The plan also stated that "As incentive to implement smart growth principles, this fund may be allocated to jurisdictions which are implementing smart growth strategies." On July 9, 2002 the Board of Supervisors adopted Resolution No. 2002/262 approving the Camino Tassajara Combined General Plan Amendment. The resolution included conditions of approval that required the establishment of a Livable Communities Trust Fund. On November 15, 2005, the Trust was formally established by the Board of Supervisors. Since that time, the Trust has received $6.4 million in deposits. Although the Board has approved a few small allocations, no transfers out of the fund have been made.

After a thorough review, the Finance Committee affirmed and recommended the following:

The Livable Communities Trust Fund has a countywide purpose and may be spent in any area of the county consistent with the guidelines discussed below. The use of the monies was also discussed as part of the motions made by the Board of Supervisors when approving the Alamo Creek project and Camino Tassajara General Plan Amendment and the permitted use of the monies is clearly defined in the Contra Costa County Smart Growth Action Plan. Monies in the fund will be used to fund projects which:

1. clean up land for redevelopment or enhance the tax base and increase jobs near existing housing;
2. enable communities to meet affordable and regional fair share housing goals through construction, development and renovation of affordable and senior housing;
3. promote innovative land use planning and design principles that encourage mixed use and infill development;
4. promote economic revitalization and urban infill communities, or
5. to help fund transit and other transportation improvements which foster smart growth principles.

The funds should continue to be administered by the Department of Conservation and Development. The Department should report on the use of the Trust Fund monies, to the Finance Committee, every six months.

The following updated information is provided for reference:

1. Authority to Collect: November 15, 2005 Board Order establishing a Trust Fund and Resolution No. 2002/262 adopted July 9, 2002, which approved the Camino Tassajara Combined General Plan Amendment.
2. Source of Funds: An $8,000 per unit fee from Shapell Industries, Braddock and Logan Group II, and Ponderosa Homes for units not identified in the Camino Tassajara Affordable Housing Program.
3. Purpose of Funds at Genesis: To assist with the implementation of the Smart Growth Action Plan, which contains provisions designed to improve the livability of communities throughout the County.
4. Level of Board Discretion Over Use of Funds: The Board has discretion over these funds consistent with the Smart Growth Action Plan.
5. Method of Disbursement: Monies are maintained in a Trust Fund administered by the Conservation and Development Department and have not been distributed.
6. Estimated Balance as of 10/24/13: $6,374,336 ($670,320 of this amount is appropriated in the current year) Annual Estimated Revenue: $670,320

CONSEQUENCE OF NEGATIVE ACTION:

Appropriate use of the funds in the Livable Communities Trust Fund may remain unclear.

CHILDREN'S IMPACT STATEMENT:

None.

CLERK'S ADDENDUM

Staff will bring to the Board, in the future, an item to formally change the name of the fund to The Livable Communities fund. Added item no. 6 to the recommendations of the Finance Committee: "the goal shall be to spend the money equally among supervisorial districts'; and ADOPTED findings and report from the Finance Committee regarding the Livable Communities Trust Fund and UPDATED the Contra Costa County Board-Administered Special Revenue Reference Book.

ATTACHMENTS

Materials Presented to the Finance Committee on the Livable Communities Trust Fund

Contra Costa County

To: Board of Supervisors

From: David Twa, County Administrator

Date: June 14, 2016

Subject: Civil Grand Jury Report No. 1610, "Contra Costa County Office of the Public Defender: Who is Entitled to Public Legal Representation?"

RECOMMENDATION(S):
RECEIVE Civil Grand Jury Report No. 1610, entitled "Contra Costa County Office of the Public Defender: Who is Entitled to Public Legal Representation?" (attached), and FORWARD to the County Administrator for response.

FISCAL IMPACT:
No fiscal impact.

BACKGROUND:
On May 24, 2016 the 2015/16 Civil Grand Jury filed the above referenced attached report. Per standard procedures, this action alerts the Board of Supervisors that the report has been received and directs appropriate staff to review the report, provide the Board of Supervisors with an appropriate response, and forward that response to the Superior Court no later than August 22, 2016 (90 days).

CONSEQUENCE OF NEGATIVE ACTION:
No immediate consequence.

CHILDREN'S IMPACT STATEMENT:
No impact.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stephanie Mello, Deputy

Contact: Timothy Ewell, (925) 335-1036

cc:

ATTACHMENTS

Civil Grand Jury Report No. 1610, "Contra Costa County Office of the Public Defender"

A REPORT BY
THE 2015-2016 CONTRA COSTA COUNTY GRAND JURY
725 Court Street
Martinez, California 94553

Report 1610

Contra Costa County Office of the Public Defender

Who Is Entitled to Public Legal Representation?

APPROVED BY THE GRAND JURY:

Date: May 24, 2016

Michael Simmons
MICHAEL SIMMONS
GRAND JURY FOREPERSON

ACCEPTED FOR FILING:

Date: May 20, 2016

John T. Laettner
JOHN T. LAETTNER
JUDGE OF THE SUPERIOR COURT

Contact: Michael Simmons
Foreperson
925-957-5638

Contra Costa County Grand Jury Report 1610

Contra Costa County Office of the Public Defender

Who Is Entitled To Public Legal Representation?

TO: Contra Costa County Board of Supervisors

SUMMARY

The Sixth Amendment of the United States Constitution entitles persons charged with a crime to legal counsel. However, what happens when a person cannot afford an attorney? In such cases in Contra Costa County, the Public Defender provides legal counsel to those individuals. (As used in this report, the term "Public Defender" refers to the Contra Costa County Office of the Public Defender, the attorneys and other staff members in the office, rather than any particular individual.)

In Contra Costa County, the Public Defender provides legal counsel for criminal defendants who cannot afford their own attorneys. The cost of this legal representation is borne by the County of Contra Costa through the collection of taxes.

Defendants seeking defense counsel provided by the Public Defender must first inform the court of their inability to afford their own legal counsel. The Court may choose to have a defendant fill out a financial disclosure form or have the County gather information to determine eligibility. In Contra Costa County, the Public Defender determines the defendant's financial eligibility.

This Grand Jury report finds a potential for public abuse of the Office of the Public Defender when a defendant provides financial information that is neither attested under penalty of perjury nor vetted for accuracy.

METHODOLOGY

The Grand Jury examined the policies, procedures and financial criteria by which a person charged with a criminal offense in Contra Costa County, qualifies for representation by the Public Defender.

BACKGROUND

The Sixth Amendment to the United States Constitution provides that "In all criminal prosecutions, the accused shall enjoy the right . . . to have the assistance of counsel for his defense."

However, individuals charged with crimes have not always been entitled to have counsel provided at no charge. The following timeline describes efforts by individuals and case law that finally guarantee the right to counsel for all individuals.

- (1893) at the Chicago World's Fair, California's first female attorney, Clara Shortridge Foltz, proposed the idea of a public defender.
- (1914) the Board of Supervisors for Los Angeles County appointed Walton J. Wood to be the first public defender in the United States.
- (1921) California Legislature extended the public defender system to courts throughout the state.
- (1932) *Powell v. Alabama,* 287 U.S. 45, the United States Supreme Court held that the indigent defendants, unable to afford their own attorneys and accused of a capital crime, had the right to a court appointed attorney.
- (1942) *Betts v. Brady,* 316 U.S. 455, the Supreme Court ruled that an indigent defendant, even in a capital case, had no right to court appointed counsel unless the defendant was illiterate, of low intelligence generally, or caught up in a particularly complicated trial.
- (1963) *Gideon v. Wainwright,* 372 U.S. 335, which overruled *Betts v. Brady* in part, guaranteed legal representation in criminal cases to defendants who are unable to afford to pay their own attorneys.

Not all counties in California use a public defender to represent those who cannot afford their own legal representation. For example, San Mateo County has a private defender program, which contracts with the San Mateo County Bar Association to provide indigent criminal defense.

The Contra Costa County Office of the Public Defender mission statement reads:

> *"The Contra Costa County Office of the Public Defender is dedicated to ensuring justice for indigent persons accused of crimes in Contra Costa County. Our overriding goal is to serve the best interests of our clients in*

everything that we do. We dedicate all available resources to our clients' cases, thereby ensuring that they receive excellent, individualized representation. Justice can only be served when the most vulnerable among us are treated with the same attention, dignity and respect as the most powerful. The Contra Costa County Office of the Public Defender strives to uphold this principle in everything that we do."

In the cases of conflict of interest, the accused indigent can also avail himself of the services of the Alternate Defender Office and the Criminal Conflict Panel.

The staff of both the Public Defender and the Alternate Defender are employees of Contra Costa County. The Contra Costa Bar Association provides attorneys for the Criminal Conflict Panel through a contract with the County. Attorney fees for the Criminal Conflict Panel are also a County expense.

The Alternate Defender Office

The Alternate Defender Office falls under the umbrella of the Office of the Public Defender, but is a separate division, separated by an ethical firewall. The offices are independently supervised, and neither side shares information with the other. The Alternative Defender represents those who cannot afford their own attorney when conflicts of interest prevent the Public Defender from representing a defendant. Multiple defendants charged in the same case is one of the more common conflicts that arise. In such cases, the Alternate Defender will represent one of the defendants.

Criminal Conflict Panel

The Criminal Conflict Panel is an independent body of attorneys that represents defendants when the Public Defender and Alternate Defender cannot. The services of the Criminal Conflict Panel often are called upon when three or more defendants are changed in the same case. A referral to the Criminal Conflict Panel may also occur when both the Public Defender and Alternate Defender are operating at capacity or are overburdened (overloaded) with cases and are unable to accept additional clients. The Contra Costa County Bar Association works under contract with Contra Costa County to administer the Criminal Conflict Panel.

DISCUSSION

A public defender is an attorney, licensed by the State Bar of California, appointed by the court to provide legal representation to those financially unable to afford a private attorney. The mission of the Contra Costa County Office of the Public Defender is to ensure justice for indigent persons by providing an attorney to those persons charged with a crime.

The Contra Costa County Office of the Public Defender represents adults charged with crimes (misdemeanor or felony) or violations of probation. It also represents minors (persons under 18 years of age) charged in juvenile or adult court. Additionally, the court often appoints the Public Defender to represent persons in proceedings relating to involuntary civil mental health commitments under the Lanterman-Petris-Short Act (LPS). The Public Defender does not represent persons accused of traffic violations or any code infraction, which cannot result in a jail sentence. The Public Defender also does not represent persons involved in civil, family law, or immigration cases.

The eligibility standards for the services of the Public Defender in Contra Costa County are generally in-line with the eligibility standards of other counties. Even persons who are only being questioned by the police, who have not been arrested or charged with a crime, may request the services of the Public Defender. The court will refer persons who are out of custody to the Public Defender at their first court appearance (arraignment) when they inform the court of their inability to afford their own attorney. At that time, the court provides the defendant with a date to return to court with an attorney from the Public Defender. For a person who is in custody, the court provides sufficient time to permit a representative of the Public Defender to visit the person before the next court date. During the initial client interview, a paralegal, law clerk, or attorney will inquire as to the client's ability to afford his or her own counsel. The interview is used to:

- Determine financial eligibility
- Discuss the client's background
- Explain the overall process
- Discuss the specifics of the client's case

Determining Financial Eligibility

Subdivision (c) of California Penal Code section 987 states in part:

> *"In order to assist the court in determining whether a defendant is able to employ counsel in any case, the court may require a defendant to file a financial statement or other financial information under penalty of perjury with the court or, in its discretion, order a defendant to appear before a county officer designated by the court to make an inquiry into the ability of the defendant to employ his or her own counsel. If a county officer is designated, the county officer shall provide to the court a written recommendation and the reason or reasons in support of the recommendation. The determination by the court shall be made on the record. Except as provided in Section 1214, the financial statement or other financial information obtained from the defendant shall be confidential and privileged and shall not be admissible in evidence in any criminal proceeding except the prosecution of an alleged offense of perjury based upon false material contained in the financial statement."*

Subdivision (c) of California Penal Code section 987 further states as follows:

> *"The financial statement shall be made available to the prosecution only for purposes of investigation of an alleged offense of perjury based upon false material contained in the financial statement at the conclusion of the proceedings for which the financial statement was required to be submitted. The financial statement and other financial information obtained from the defendant shall not be confidential and privileged in a proceeding under Section 987.8."*

In other words, this latter part of Section 987(c) provides that perjury charges can be brought against persons who provide false information on the financial statement.

The Contra Costa County courts have delegated the duty of inquiring into a defendant's ability to employ legal counsel to the Public Defender. The Public Defender considers several factors in determining the defendant's financial eligibility for representation:

- Financial information regarding employment (See Appendix for eligibility form)
- Assets
- Money owed to creditors
- Family size
- Other sources of income
- The nature and severity of the charges

A staff member of the Public Defender completes the eligibility questionnaire with information provided by the client. The client is required to sign the questionnaire, but is not required to do so under penalty of perjury. Supervising or senior attorneys answer the client's questions regarding financial eligibility. The Public Defender neither requires clients to provide documentation supporting the accuracy of the information nor does the Public Defender conduct an independent financial fact check or inquiry.

The Public Defender's current policy on this subject states:

> *"While it is difficult to quantify financial eligibility, if a single person has a net monthly income of $4,000 or more and/or owns a home with equity in excess of $150,000, eligibility should be reviewed by a Supervising or senior attorney. (The interviewer can add $300 per each dependent before seeking review.) The income of other persons in the home related to the client should be taken into account. The client should be informed that at the end of the case, attorneys' fees will be assessed by the court. These fees are not collected by our office."*

Financial screening is not required for minors, nor are the financial circumstances of the parents or legal guardian taken into consideration. The policy of the Public Defender states:

> *"If the parent is present, the parent should be told that the court, not our office, may assess attorney's fees and other costs at the end of the case."*

The court referred 16,955 new clients to the Public Defender during 2015. The Public Defender rejected thirty-four of these cases (0.2%) for not qualifying as indigent. The Public Defender and Alternate Defender handled 14,360 of all qualifying cases. The remaining 2,561cases (15.1% of the total cases) were handled by the Criminal Conflict Panel. Of the 2,561 cases referred to the Criminal Conflict Panel, 82.2% or 2,105 of the cases were referred to the Panel because the Public Defender and Alternate Defender lacked the capacity to handle additional cases.

Conclusion

The Office of Public Defender refers many cases to the Criminal Conflict Panel. The vast majority of these referrals are because the Office of Public Defender is working at capacity and, thus, does not have the ability to take on another case.

Defendants may be more likely to underreport financial resources to qualify for the services of the Public Defender, because financial information is neither signed under penalty of perjury nor verified. This abuse of the right to defense, by ineligible defendants, detracts from the Public Defender's capacity to carry out its mission to provide a defense to those indigent defendants who have no alternative. In addition, abuse by ineligible defendants using the Office of Public Defender, Alternate Defender, or Criminal Conflict Panel taxes the resources of Contra Costa County and, ultimately detracts from the County's ability to provide its citizens with other services.

The County can minimize the potential for defendants fraudulently qualifying for the Public Defender's services. Such changes might result in:

- Fewer cases taken on by the Office of Public Defender resulting in fewer cases referred to the Criminal Conflict Panel.
- Defendants eligible for public representation receiving even better representation.
- A financial savings to Contra Costa County.

FINDINGS

F1. The Office of Public Defender is dedicated and committed to providing the best legal defense possible to those defendants who qualify for its services.

F2. Persons applying for the services of the Public Defender do not sign the financial screening questionnaire under penalty of perjury.

F3. The Public Defender does not verify the financial information provided by individuals applying for its services.

F4. The Public Defender refers some potential clients to the Criminal Conflicts Panel because the Public Defender is operating at capacity.

F5. Without verifying financial eligibility it is impossible to ascertain an individual has fraudulently obtained representation from the Office of the Public Defender.

F6. Section (c) of California Penal Code section 987 contemplates that a defendant may be prosecuted for perjury based upon false material contained in the financial statement.

RECOMMENDATIONS

R1. The Public Defender should require the potential client referred by the court to attest under penalty of perjury to the accuracy of the information provided to the Public Defender.

R2. To verify the information provided on the financial eligibility questionnaire form. The Public Defender should develop guidelines concerning when documentation of financial circumstances is required and the type of such documentation, such as prior year tax return, employment pay stubs or advices, utilization of credit services, etc.

REQUIRED RESPONSES

	Findings	Recommendations
Contra Costa County Board of Supervisors	F1 – F5	R1, R2

These responses must be provided in the format and by the date set forth in the cover letter that accompanies this report. An electronic copy of these responses in the form of a Word document should be sent by e-mail to: epant@contracosta.courts.ca.gov and a hard (paper) copy should be sent to:

Civil Grand Jury – Foreperson

725 Court Street

P.O. Box 431

Martinez, CA 94553-0091

Appendix

OFFICE OF THE PUBLIC DEFENDER
CONTRA COSTA COUNTY

ELIGIBILITY QUESTIONNAIRE TO OBTAIN SERVICES OF THE PUBLIC DEFENDER

Applicant's Name_____ Charge(s)_____

1. EMPLOYMENT
Are you working now? yes___ no___

Employer _____

Monthly take-home pay $_____ Do you have a job waiting? yes___ no___

2. FINANCIAL
Did you or any member of your family receive any of the following in the past year? ___

AFDC $_____ Social Security $_____
General Assistance (GA) $_____ Other (Disability) $_____

3. FAMILY
Are you: married___ single___ divorced___ separated___ widowed___

Name of husband or wife's employer:_____

Husband or wife's monthly take-home pay: $_____

Do you have children? yes___ no___ How many? _____
If yes, do they live with you? yes___ no___

4. HOUSING
How much do you pay for: rent $_____ house payment $_____

5. ASSETS
Savings account $_____ Cars & other vehicles $_____
Checking account $_____ House/Equity $_____
Cash $_____

6. Do you OWE money? (Please list ALL bank loans, personal loans, charge accounts, child support, medical bills, car payments, etc.)

Owed to:	Monthly Payment	Balance Due
_____	$_____	$_____
_____	$_____	$_____
_____	$_____	$_____
_____	$_____	$_____

7. CUSTODY Out: Bail posted $_____ O.R._____
In: Bail set $_____ Hold_____

Applicant's Signature _____ Date _____

Attorney _____ Accepted _____ Rejected _____

FORMS: ELIG.FRM rev. 10/01/90

Contra Costa County

To: Board of Supervisors

From: John Kopchik, Director, Conservation & Development Department

Date: June 14, 2016

Subject: Resolution Authorizing the Application for the Affordable Housing and Sustainable Communities Program

RECOMMENDATION(S):

Adopt Resolution No. 2016/411 approving and authorizing the Conservation and Development Director, or designee, to submit a grant application to the Strategic Growth Council/California Department of Housing and Community Development Affordable Housing and Sustainable Communities program in an amount not to exceed $12,094,780 to construct the Heritage Point Multiple-Family Housing Project in North Richmond.

FISCAL IMPACT:

This grant will result in $12,094,780 of funding from Strategic Growth Council/California Department of Housing and Community Development Affordable Housing and Sustainable Communities program of which up to $6,254,792 is requested as a loan for an Affordable Housing Development, and up to $5,839,988 is requested as a grant from Housing-Related Infrastructure, Sustainable Transportation Infrastructure Transit-Related Amenities or Program activities. Additionally, Livable Communities Trust funds in the amount of $1,432,830 (District I portion) are proposed to be used as matching funds for the project (see June 14, 2016 agenda item C 51). Successor Housing bond funds of $436,200 and a Community Development Block Grant Funds of $48,000 have been previously approved for the pre-development costs.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Maureen Toms, 674-7878

cc: Robert Campbell, County Auditor-Controller

FISCAL IMPACT: (CONT'D)

>

An additional $633,600 in Successor Housing bond funds, dedicated to North Richmond, are proposed to be used for this project and would be appropriated through a Disposition and Development Agreement considered by the Board of Supervisors if the grant is approved. The site encompasses six parcels acquired between 2009 and 2012 by the former Redevelopment Agency. As a result of the dissolution of the Agency in February 2012, the County became the Housing Successor and the owner of the property. The value of the property will also be used as leverage for the grant application. The total project costs are estimated at $30,128,391. No General fund impact.

BACKGROUND:

The Heritage Point site is a land assemblage consisting of six parcels in North Richmond, acquired between 2009 and 2012 by the former Redevelopment Agency. The project is fully entitled for 43 multiple-family affordable apartments. In March 2016, the Community Housing Development Corporation (CHDC) of North Richmond, with the County as a co-applicant, submitted a concept application for funding under the Affordable Housing and Sustainable Communities (AHSC) Program for $10,995,254 in funding. On April 28, 2016, the Strategic Growth Council and the Department of Housing and Community Development invited CHDC to submit a full application for funding based on the evaluation of the submitted concept proposal. The full application is due June 20, 2016. The full application will not exceed $12,094,780 (10 percent increase from concept application). The application guidelines require a resolution adopted by the applicant, authorizing the application for the AHSC program. The total project costs are estimated at $30,128,391.

CONSEQUENCE OF NEGATIVE ACTION:

The application will be considered incomplete and funding is unlikely.

CHILDREN'S IMPACT STATEMENT:

A completed project would support outcome number 3 of the Children's Report Card: Families are economically self-sufficient.

AGENDA ATTACHMENTS

Resolution No. 2016/411

MINUTES ATTACHMENTS

Signed Resolution No. 2016/411

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 06/14/2016 by the following vote:

AYE:	5	**John Gioia** **Candace Andersen** **Mary N. Piepho** **Karen Mitchoff** **Federal D. Glover**
NO:		
ABSENT:		
ABSTAIN:		
RECUSE:		

Resolution No. 2016/411

RESOLUTION OF THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY AUTHORIZING APPLICATION FOR THE AFFORDABLE HOUSING AND SUSTAINABLE COMMUNITIES PROGRAM

WHEREAS:

A. The State of California Strategic Growth Council (SGC) and the Department of Housing and Community Development (Department) have issued a Notice of Funding Availability dated January 29,2016 (NOFA), under the Affordable Housing and Sustainable Communities (AHSC) Program established under Division 44, Part 1 of the Public Resources Code commencing with Section 75200.

B. Contra Costa County (CCC) and Community Housing and Development Corporation of North Richmond desire to apply for AHSC Program funds.

C. The SGC is authorized to approve funding allocations for the AHSC Program, subject to the terms and conditions of the NOFA, Program Guidelines, Application Package, and Standard Agreement. The Department is authorized to administer the approved funding allocations of the AHSC Program.

THEREFORE, IT IS RESOLVED THAT:

1. The Department of Conservation and Development (DCD) Director, on behalf of CCC, is hereby authorized and directed to apply for and submit to the Department the AHSC Program Application as detailed in the NOFA dated January 29, 2016, for the 2015-16 Fiscal Year in a total amount not to exceed $12,094,780.00 of which up to $6,254,792.00 is requested as a loan for an Affordable Housing Development (AHD) (AHSC Loan) and up to $5,839,988.00 is requested for a grant for Housing-Related Infrastructure (HRI), Sustainable Transportation Infrastructure (STI), Transit-Related Amenities(TRA) or Program (PGM) activities (AHSC Grant) as defined in the AHSC Program Guidelines adopted by SGC on December 17, 2015. If the application is approved, the DCD Director is hereby authorized and directed to enter into, execute, and deliver a State of California Standard Agreement (Standard Agreement) in a total amount not to exceed $12,094,780.00 ($6,254,792.00 for the AHSC Loan and $5,839,988.00 for the AHSC Grant), and any and all other documents required or deemed necessary or appropriate to secure the AHSC Program funds from the Department, and all amendments thereto (collectively, the “AHSC Documents”).

2. CCC acknowledges it shall be subject to the terms and conditions as specified in the Standard Agreement. Funds are to be used for allowable capital asset project expenditures to be identified in Exhibit A of the Standard Agreement. The application in full is incorporated as part of the Standard Agreement. Any and all activities funded, information provided, and timelines represented in the application are enforceable through the Standard Agreement. CCC hereby agrees to use the funds for eligible capital asset(s) in the manner presented in the application as approved by the Department and in accordance with the NOFA and Program Guidelines and Application Package.

3. The DCD Director, or designee is authorized to execute in the name of CCC the AHSC Program Application Package and the AHSC Program Documents as required by the Department for participation in the AHSC Program.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

Contact: Maureen Toms, 674-7878

ATTESTED: June 14, 2016
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

cc: Robert Campbell, County Auditor-Controller

C.53

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 06/14/2016 by the following vote:

AYE:	5	**John Gioia** **Candace Andersen** **Mary N. Piepho** **Karen Mitchoff** **Federal D. Glover**
NO:		
ABSENT:		
ABSTAIN:		
RECUSE:		

Resolution No. 2016/411

RESOLUTION OF THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY AUTHORIZING APPLICATION FOR THE AFFORDABLE HOUSING AND SUSTAINABLE COMMUNITIES PROGRAM

WHEREAS:

A. The State of California Strategic Growth Council (SGC) and the Department of Housing and Community Development (Department) have issued a Notice of Funding Availability dated January 29,2016 (NOFA), under the Affordable Housing and Sustainable Communities (AHSC) Program established under Division 44, Part 1 of the Public Resources Code commencing with Section 75200.

B. Contra Costa County (CCC) and Community Housing and Development Corporation of North Richmond desire to apply for AHSC Program funds.

C. The SGC is authorized to approve funding allocations for the AHSC Program, subject to the terms and conditions of the NOFA, Program Guidelines, Application Package, and Standard Agreement. The Department is authorized to administer the approved funding allocations of the AHSC Program.

THEREFORE, IT IS RESOLVED THAT:

1. The Department of Conservation and Development (DCD) Director, on behalf of CCC, is hereby authorized and directed to apply for and submit to the Department the AHSC Program Application as detailed in the NOFA dated January 29, 2016, for the 2015-16 Fiscal Year in a total amount not to exceed $12,094,780.00 of which up to $6,254,792.00 is requested as a loan for an Affordable Housing Development (AHD) (AHSC Loan) and up to $5,839,988.00 is requested for a grant for Housing-Related Infrastructure (HRI), Sustainable Transportation Infrastructure (STI), Transit-Related Amenities(TRA) or Program (PGM) activities (AHSC Grant) as defined in the AHSC Program Guidelines adopted by SGC on December 17, 2015. If the application is approved, the DCD Director is hereby authorized and directed to enter into, execute, and deliver a State of California Standard Agreement (Standard Agreement) in a total amount not to exceed $12,094,780.00 ($6,254,792.00 for the AHSC Loan and $5,839,988.00 for the AHSC Grant), and any and all other documents required or deemed necessary or appropriate to secure the AHSC Program funds from the Department, and all amendments thereto (collectively, the "AHSC Documents").

2. CCC acknowledges it shall be subject to the terms and conditions as specified in the Standard Agreement. Funds are to be used for allowable capital asset project expenditures to be identified in Exhibit A of the Standard Agreement. The application in full is incorporated as part of the Standard Agreement. Any and all activities funded, information provided, and timelines represented in the application are enforceable through the Standard Agreement. CCC hereby agrees to use the funds for eligible capital asset(s) in the manner presented in the application as approved by the Department and in accordance with the NOFA and Program Guidelines and Application Package.

3. The DCD Director, or designee is authorized to execute in the name of CCC the AHSC Program Application Package and the AHSC Program Documents as required by the Department for participation in the AHSC Program.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

Contact: Maureen Toms, 674-7878

ATTESTED: June 14, 2016
David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

cc: Robert Campbell, County Auditor-Controller

Contra Costa County

To: Board of Supervisors

From: William Walker, M.D., Health Services Director

Date: June 14, 2016

Subject: Unpaid Student Training Agreement #72-078 with San Diego State University Foundation for its Women, Infant and Children Dietitian Internship Program

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Unpaid Student Training Agreement #72-078 with San Diego State University Foundation for its Women, Infant and Children Dietitian Internship Program, a non-profit corporation, to provide supervised field instruction in County's Public Health Division to dietitian students, for the period from January 1, 2016 through December 31, 2016.

FISCAL IMPACT:

None.

BACKGROUND:

The purpose of this

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Chris Heck, Deputy

Contact: Dan Peddycord, 313-6712

cc: D Morgan, M WILHELM

BACKGROUND: (CONT'D)

agreement is to provide San Diego State University Foundation for its Women, Infant and Children Dietitian (WIC) Internship Program, dietitian students with the opportunity to integrate academic knowledge with applied skills at progressively higher levels of performance and responsibility. Supervised fieldwork experience for students is considered to be an integral part of both educational and professional preparation. The Health Services Department can provide the requisite field education, while at the same time, benefitting from the students' services to patients. Approval of Unpaid Student Training Agreement #72-078 will allow San Diego State University Foundation for its WIC Dietetic Internship Program dietitian students to receive supervised fieldwork instruction experience, in County's Public Health Division, through December 31, 2016.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, the students will not receive supervised fieldwork instruction experience in County's Public Health Division.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

Contra Costa County

To: Board of Supervisors

From: David Twa, County Administrator

Date: June 14, 2016

Subject: RECEIVE CIVIL GRAND JURY REPORT NO. 1606, ENTITLED "RECLAIMING OUR WATER"

RECOMMENDATION(S):

RECEIVE Civil Grand Jury Report No. 1606, entitled "Reclaiming Our Water" and refer it to the County Administrator for response.

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

Penal Code section 933 provides for final grand jury reports at any time during the grand jury's term and requires the governing body of any agency whose operations are the subject of a report to comment on the grand jury's findings and recommendations to the presiding judge of the superior court within 90 days from the date the governing body receives the report.

Report No. 1606 was received on May 26, 2016 and requires a response by the Board no later than August 24, 2016. It is recommended that the Board refer the report to the County Administrator for preparation of a draft response to be returned to the Board for adoption no later than August 16.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

Contact: Julie DiMaggio Enea (925) 335-1077

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

, County Administrator and Clerk of the Board of Supervisors

By: Stephanie Mello, Deputy

cc:

ATTACHMENTS

Civil Grand Jury Report No. 1606 "Reclaiming Our Water"

A REPORT BY
THE 2015-2016 CONTRA COSTA COUNTY GRAND JURY
725 Court Street
Martinez, California 94553

Report 1606

Reclaiming our Water

More Complicated than it Might Appear

APPROVED BY THE GRAND JURY:

Date: May 24, 2016

Michael Simmons
MICHAEL SIMMONS
GRAND JURY FOREPERSON

ACCEPTED FOR FILING:

Date: May 20, 2016

John T. Laettner
JOHN T. LAETTNER
JUDGE OF THE SUPERIOR COURT

Contact: Michael Simmons
Foreperson
925-957-5638

Contra Costa County Grand Jury Report 1606

Reclaiming our Water

More Complicated than it Might Appear

TO: Contra Costa County Board of Supervisors; City Councils of the Cities of Concord, San Ramon, and Walnut Creek; Boards of Directors for Central Contra Costa Sanitary District, Contra Costa Water District, Dublin San Ramon Services District, and East Bay Municipal Utilities District

SUMMARY

The recent drought has raised public awareness about the idea of using more recycled wastewater for irrigation and industrial purposes. The Grand Jury launched an inquiry into what obstacles were preventing water recycling from occurring on a broader scale.

While the recent El Niño storms provided some respite from the current drought, it is too soon to know if this is the end of this drought cycle or just a short pause to the start of a much longer mega-drought.[1] In either event, recycled and recovered water are key factors in achieving sustainable solutions to the water problems within Contra Costa County (County).

More can be done to maximize the use of recycled and reclaimed water in the County, but the infrastructure is not in place and any increase in supply must be carefully balanced with customer demand. Other obstacles in pursuing such a plan include: infrastructure cost, quality of the recycled water, identifying willing customers, facilitating water and wastewater utility cooperation, and potential legal challenges under California's Proposition 218.[2] Another challenge lies in the comparative cost of

---

[1] *The West Without Water – B. Lynn Ingram and Frances Malamud-Roam (2013) and studies done for Contra Costa Water District note that tree ring and other historic evidence (such as changes in Delta salinity levels) suggest California experienced several hundred-year-long droughts in the past 1000 years.*

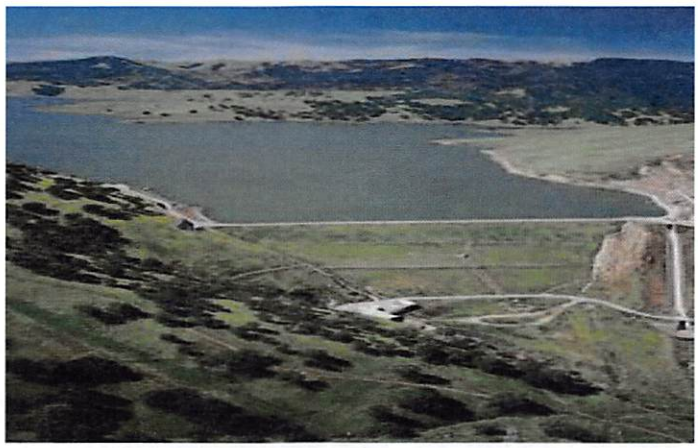
[2] (http://www.californiataxdata.com/pdf/proposition218.pdf)

desalinization plants. In Southern California brackish water desalination costs around $1600/acre-foot, and sea water desalination costs around $2400/acre-foot. By comparison, Central Valley Project water, which is used in this County, costs around $600/acre-foot at the point it is delivered to the treatment plant.

We learned that little is being done to increase capture of stormwater for reuse. Additionally, opportunities exist for supplying recycled water to industrial users, and "wheeling" the previously supplied fresh water to other customers in the County.

This report makes recommendations that address these findings. They include:

- Facilitating (possibly through a Task Force) the formation of a Joint Powers Authority (JPA) to: (i) integrate efforts to use recycled wastewater, (ii) capture stormwater, and (iii) revisit desalination options to supplement the County's water needs
- Promoting siting of desalination demonstration plants by making unused or under-used County land available for lease
- Promoting public awareness, education and involvement by forming a Water Reuse Advisory Council that includes citizen stakeholders and technology experts to advise the Board of Supervisors
- Adopting ordinances that promulgate recycling and recovery of water on a county-wide basis, with appropriate rules for planned communities and large commercial buildings
- Emphasizing capture and reuse of stormwater where possible in all new County flood control projects
- Promoting on-site capture and reuse of stormwater wherever practical
- Facilitating the use of satellite wastewater treatment plants, where appropriate



Los Vaqueros Reservoir (CCWD)

GLOSSARY OF TERMS AND ACRONYMS

Acre-feet per year (afy)–1 acre-foot = 325,851 gallons or 1233.5 cubic meters
Million gallons per day (mgd)–1 million gallons per day = 1121 afy
Brackish Water– saline water with TDS between 1,000 to 10,000 parts per million
California Department of Water Resources (DWR)
Central Valley Project– irrigation project managed by U.S. Bureau of Reclamation
Clean Water Act– federal law governing pollution of surface water
Desalination– removal of salts and dissolved solids from saltwater (brackish or sea)
Direct Potable Reuse (DPR)–wastewater cleaned sufficiently for direct reuse
Humidification Dehumidification (HDH)–alternative desalination technology
Indirect Potable Reuse (IPR)–term for wastewater cleaned sufficiently for indirect reuse
Integrated Regional Water Management Plan (IRWMP)
Joint Powers Authority (JPA)–two or more government agencies that have agreed to work together on projects of common interest
Local Agency Formation Commission (LAFCO)–its charter is to encourage orderly and efficient provision of services, including water, sewer and flood control
Megawatt-hour (MWh)–a unit of electrical consumption or usage
National Pollutant Discharge Elimination System (NPDES)
Reverse Osmosis (RO)–membrane separation desalination technique
Potable Water–water safe enough to drink and cook with, i.e., free from harmful pathogens and contaminants
Solar Desalination (SD)–alternative desalination technology using heat and/or photovoltaic energy from the sun
State Water Project (SWP)–irrigation project managed by State of California
Tertiary Treatment–advanced treatment (following secondary treatment) that produces higher quality water with essentially all suspended matter removed, and (usually) some reduction in nutrient content
Title 22 Recycled Water–treated wastewater suitable for industrial or agricultural reuse, but not potable quality
Total Dissolved Solids (TDS)–dissolved salt or mineral constituents in water
Wheeling–allowing someone else's water to be moved (either notionally or actually) through your transmission system into the users system; usually for a fee

BACKGROUND

But for the drought, much less attention would have been paid to California's Water Action Plan (known as the 20x2020 Plan). This plan calls for a permanent 20 percent reduction in water use. The Plan uses 2005 as its base year, and will "consider recycling as a means to achieve [the reduction]." It emphasizes that "it is essential for California to expand the use of recycled water." The published plans for both Contra Costa Water District (CCWD) and East Bay Municipal Utilities District (EBMUD) also propose increases in water recycling.

As the drought continued through the summer and fall of 2015, news accounts brought the public's attention to the potential for treating more wastewater to the "tertiary level" and recycling (redirecting) it for industrial and irrigation needs. Some wastewater districts serving Contra Costa are already providing recycled wastewater to industrial, commercial, and municipal users, but further use of this resource is being slowed by a combination of financial and anticipated legal obstacles.

This inquiry focuses on opportunities for expanding water recycling and recovery of our existing local water resources. It also explores how obstacles to these goals may be overcome.

As a drought or regional water shortage progresses, there is a hierarchy of choices to be made. These include:

1. *Conservation* – It is the easiest and least costly to quickly implement.
2. *Recycling of wastewater* – It is the next least costly and disruptive. Wastewater is close to the users' service area, but requires further treatment to make it useable and a distribution infrastructure to deliver it to customers.
3. *Stormwater* – It is only intermittently available but infrastructure must also exist for its capture, storage, and distribution. The reliability and practicality of this resource is both site and climate specific. It was, however, an integral factor in helping Australia through its 10 year-long drought.
4. *Desalination* – It is usually the most expensive, environmentally disruptive, and energy intensive.

In the most severe situations, all four approaches are required.

What the Experts Are Saying –
At the January 2016 Water 2.0 Conference in Sacramento, John Laird, State Secretary of Natural Resources, made some pointed observations:

- California's population is expected to grow by 25 percent over the next generation thus increasing the demand for water.

- Our water infrastructure was designed for a climate that no longer exists.

- We need to build an infrastructure that will match the new climate reality.
- Water conservation works only if you have a reliable underlying water supply.
- While the public wants to believe that if you invest more you will get more of what you invest in (water), the reality may be that you are only protecting the limited supply you currently have (or possibly even less than you currently have).
- Given the facts above, the public needs to be kept informed so that they understand the reality and are on-board when decisions are made.

At the same conference, Felicia Marcus, the Chair of the State Water Resources Control Board, commented that:

- Low interest (1 percent) state revolving-fund loans are available for recycled water and stormwater projects.
- Recycling and stormwater capture projects are also eligible for Proposition 1 matching dollars.
- The Water Board's internal priorities are: permit streamlining (to speed the approval process for new projects), groundwater recharge regulations, and indirect potable reuse regulations.

These comments suggest that the State's regulators are reacting to both long-term and short-term water supply issues by encouraging local entities to take action. However, responsible local entities may not yet be ready to take these suggested steps.

History of Water Reuse–

In some areas of the country wastewater is already being purified and disinfected up to potable quality for reuse.[3] The California Department of Water Resources (DWR) is currently drafting state-wide rules under which tertiary treated recycled water can be further purified before reintroduction (either indirectly or directly) into potable water systems. Definitive rules for "potable reuse" in California must be issued by the end of 2016.

California was once at the forefront of water recycling. In 1962, the Montebello Forebay Groundwater Recharge Project, a groundwater recharge project using recycled water, was inaugurated in Los Angeles County. More recently the Chino Desalter Authority came on line. That project, using collected stormwater to recharge the aquifer, extracts groundwater that was previously contaminated with nitrates, purifies it using Reverse

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[3] *Wichita Falls and El Paso (TX) are both involved in Direct Potable Reuse (DPR) projects.*

Osmosis (RO) technology, and sells the potable product to retail customers in nearby communities.

According to Laura Martin of *wateronline.com*, California has more groundwater recharge Indirect Potable Reuse (IPR) projects than any other state. The DWR has reviewed and approved each of these projects. Locally there are two RO plants in Alameda County and one in Santa Clara County that treat groundwater to potable quality. In 2008-2009, several Bay Area water districts cooperated in an experimental RO Plant at Mallard Slough to verify costs and feasibility of desalinating brackish river water. The plant demonstrated its feasibility but was later removed because it was not economically viable. Although the calculated cost of the potable water was roughly $1000/acre-foot, it could not compete with $600/acre-foot Central Valley Project water.

Twenty years ago, EBMUD and Dublin San Ramon Services District (DSRSD) formed a Joint Powers Authority (JPA) to distribute recycled water to supplement the water supply during the dry summer months. The partnership built a tertiary treatment plant and a "trunk line" to distribute the recycled water. DSRSD personnel operate the plant, and together with EBMUD share in the JPA's operating expenses. They distribute the recycled water primarily to commercial water customers who use the recycled water for irrigation (in lieu of less available potable water). Both EBMUD and DSRSD benefit through this partnership: DSRSD reduces the amount of wastewater it would otherwise have to pump into the San Francisco Bay, and EBMUD benefits from not having to supply more valuable drinking water for irrigation purposes.

DISCUSSION

Water Recyclers and Existing Customers –

Statewide, urban water agencies currently recycle about a third of potentially recyclable water – 300,000 acre-feet per year (afy) of 900,000 afy. In Contra Costa County, seven wastewater treatment plants are producing recyclable water (Title 22 quality) suitable for use outside their plants for industrial and irrigation purposes. The majority of this water is supplied to two power plants in Pittsburg and an oil refinery in Richmond. Golf courses, public parks, public school landscaping, and median strips use almost all of the balance. Dust suppression at concrete batch plants and public filling stations also use the remaining small fraction. Table 1 summarizes the suppliers and the recycled amounts. Currently, almost 25 percent of wastewater is recycled during the peak summer months. This is slightly lower than the state-wide average; however, all this water is non-potable quality – thus is underutilized during winter months, when it is not needed for irrigation.

Table 1 – Suppliers and Users of Recycled Water in Contra Costa County
(Most to least)

Treatment Plant	Effluent Treated, (Average Dry Weather Flow), mgd	Outside Plant Use, mgd	Comments Million Gallons per Day = mgd
Central San (CCCSD)	30	2.9 (available) 0.6 (used)	0.6 mgd committed to Zones 1 &2 plus Fill Station
Delta Diablo	12.8	7.3	During hottest summer days 100% to Calpine, purple pipe irrigation, and public "Fill Station"
West County SD	6.5	5.8	Essentially 100% of capacity is spoken for by Chevron
City of Richmond	6.03	0	Discharged to the Bay; effluent is too salty for recycling
Pinole/Hercules	3.5	0	Discharged to Bay
City of Brentwood	3.2	0.5	Purple pipe to golf courses and parks; also "Fill Station"
Ironhouse SD	2.26	1.0	Ag application; the rest goes into river
Discovery Bay CSD	1.8	0.6	Local irrigation
Dublin San Ramon SD	1.6 (from Contra Costa)	1.5 (returned to Contra Costa)	Purple pipe to golf courses and parks; also "Fill Stations"
Mt. View SD	1.25	0	100% is being fed into a marsh for wildlife habitat
Rodeo SD	1.14	0.01	Minor amount for in-plant landscape
Crockett CSD	0.93	0	Discharged to Bay
Byron SD	0.1	0	Discharged to Marsh Creek
TOTALS	71.11	17.31	Average = 24.3%*

* This is the annual average. The percent recycled increases in hot summer months and decreases in winter months.

Potential Recyclers and Potential Customers –
There are 13 wastewater treatment plants serving the County. Also, there are several industrial sites that treat and then discharge their internally generated wastewater

directly into the Delta or the Bay. If some of this discharged water was further treated, it could be reused at the industrial sites instead of discharged. This would lower these sites' demand for higher quality outside water. However, it is unclear if this plan is currently economically viable.

Central Contra Costa Sanitary District (CCCSD) has the greatest potential capacity to recycle water. Even so, its ability to process Title 22 quality water for export is currently limited to roughly 3 mgd. To increase its capacity CCCSD would need to construct additional filtration units and related infrastructure. Industrial customers (Shell Martinez, and Tesoro Golden Eagle refineries) would be potential users of any such recycled water. Apart from industrial users, CCCSD is expanding its system for distributing recycled water to local golf courses. Table 2 summarizes the players, potential quantities available for reuse, and the potential needs. There are other smaller projects that would use on-site or satellite treatment plants to "harvest" a portion of the wastewater stream for golf course irrigation, before sending the balance on to the main treatment plant. Cost would be borne by the user.

Table 2 – Potential or Planned Recycled Water Projects

Treatment Plant	Customer/Project	Quantity Required, mgd	Timeline and/or Comments
CCCSD	Shell Martinez (cooling, process and boiler make-up water)	10	2020 and beyond – insufficient treatment capacity currently exists to supply full demand
CCCSD	Tesoro Avon (cooling, process and boiler make-up water)	10	2020 and beyond – insufficient treatment capacity currently exists to supply full demand
CCCSD	Concord Naval Weapons Station Redevelopment (residential and commercial)	2.5	2020 and beyond – treatment capacity currently exists to supply full demand
EBMUD (partner/w Pinole and/or Rodeo SD)	Phillips 66 Rodeo	2.8 (Phase 1) 0.9 (Phase 2)	Purchase agreement would have to be negotiated and a dedicated treatment plant built.
DSRSD-EBMUD	San Ramon Valley, Phase 2	0.43	Expansion of system to Bishop Ranch – 2017

The County is below the statewide average of 33 percent recycled water use. To reach "average", customers in the County must use an additional 6.2 mgd of recycled water. (The County's 2005-2020 General Plan includes a policy to "encourage the construction

of wastewater disposal systems designed to reclaim and re-use treated wastewater…"). DSRSD and EBMUD will start construction in 2017 on Phase 2 of the San Ramon Valley Recycled Water Project, which will add 3.6 miles of recycled water pipeline to connect Bishop Ranch Business Park to the distribution system. However, the project is only expected to add 0.43 mgd of recycled water usage.

The Water Suppliers –
EBMUD has two dams on the Mokelumne River plus several local reservoirs in the County. It also has an option to buy water from Yolo County during drought years and an intake structure (Freeport) on the Sacramento River to route that water to its existing aqueducts. Additionally, EBMUD is studying "groundwater banking" with San Joaquin County water authorities. This involves intentionally flooding farm land during the winter months to increase percolation into the aquifer for later use. EBMUD plans to increase its use of recycled water by 20 mgd over the next 25 years.

CCWD has rights to use up to 195,000 afy of Central Valley Project (CVP) water. The "rights" are administered by the U.S. Bureau of Reclamation and can be reduced or curtailed in drought years. In addition, CCWD has a drought year agreement with East Contra Costa Irrigation District (ECCID) to option its 1914 senior surface water rights. It also has Los Vaqueros Reservoir (current capacity 160,000 acre-feet) to help buffer the impact of multiyear droughts. CCWD recently completed a "wheeling" agreement with EBMUD, which allows it to take its CVP water at the Freeport intake structure when capacity is available, rather than from its existing facilities on the San Joaquin River.

CCWD's 10 Year Capital Improvement Plan mentions recycling, but lacks details about specific projects. The page in the Plan that mentions recycling states that any recycling project will *be equally funded by grants and untreated water rates*. Approximately ten percent of CCWD's current water demands are met with recycled water supplied by others under various Memoranda of Understanding. CCWD plays no direct role in supplying the recycled water to customers.

DSRSD gets its water from Alameda County Zone 7 Water District. The wholesale price of $1300/acre-foot is passed directly through to DSRSD's customers as part of the total water bill. It also treats wastewater to Title 22 quality and distributes it via its recycled water pipeline to larger users. DSRSD is entirely dependent on Zone 7 for its fresh water supply, and Zone 7 is heavily reliant on the State Water Project (Lake Oroville) for its water.

The remaining water purveyors in the County rely on water from CCWD in whole or in part or rely exclusively on groundwater wells to meet their customers' needs. The major water suppliers in the greater Bay Area are becoming more connected through the use of inter-ties and agreements to wheel water to meet emergency situations or when conveyance capacity is available.

Where the County Government Fits in –
The County's General Plan contains a broad principle (under section *8-di*) that encourages that wastewater disposal systems be designed to reclaim and reuse treated wastewater. Beyond that, there is no explanation in the Plan on the actions the County will take.

The County interfaces with the various water and wastewater districts through the Board of Supervisors' Transportation, Water and Infrastructure Committee (TWIC). Contra Costa LAFCO, an independent agency with countywide jurisdiction, also interacts with these districts. Both receive periodic reports from the districts on their plans and activities. LAFCO has the additional responsibility of managing boundary issues and periodically assessing the financial stability of each district. The County and LAFCO have not assigned personnel to act as a watchdog or play a facilitator role in the areas of recycled or reused water.

Obstacles to Overcome for Recycled Water Projects –
Before any recycled water project can be implemented, issues related to cost, operations, water quality, customer base, regulatory and legal compliance, financing and timing must be addressed. Additional obstacles are the need to obtain consent from the water supplier and the perception on the part of the water suppliers that their water rights and allocations might be impaired.

Projects Worth Pursuing –
RMC Water and Environment recently completed a recycled water study for CCCSD.[4] Among other options, the study considered adding 20 mgd tertiary treatment and ammonia removal capacity. Under this option, a 42-inch diameter pipeline would connect the Shell and Tesoro oil refineries to supply cleaned wastewater for cooling towers and for refinery process water. As a result, an equivalent quantity of CCWD fresh water would be "freed up" for other uses. The estimated cost to add capacity and treat the recycled water is $820/acre-foot (± 30%). While this figure is higher than the $650/acre-foot CCWD currently charges wholesale customers for raw canal water, it is anticipated that some customers would be willing to pay more for a secure supply.

With the expansion of its Los Vaqueros Reservoir, CCWD will be able to "bank" some of the newly available water and offer it to other regional water districts, like DSRSD. DSRSD and their water supplier, Alameda County Zone 7, both need additional water to support a growing customer base. After the expansion is completed, CCWD could potentially wheel the water via the proposed Transfer-Bethany-Pipeline to the South Bay Aqueduct, which connects to Alameda Zone 7's system. The responsible parties would need to negotiate the terms of such a project, including its financing, the water

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[4] *CCCSD's RECYCLED WATER WHOLESALE OPPORTUNITIES – March 2016 – prepared by RMC Water and Environment*

recipients, the price per acre-foot, and operation and ownership of the equipment and infrastructure. One mechanism to move such a project forward would be for the parties to enter into a JPA.

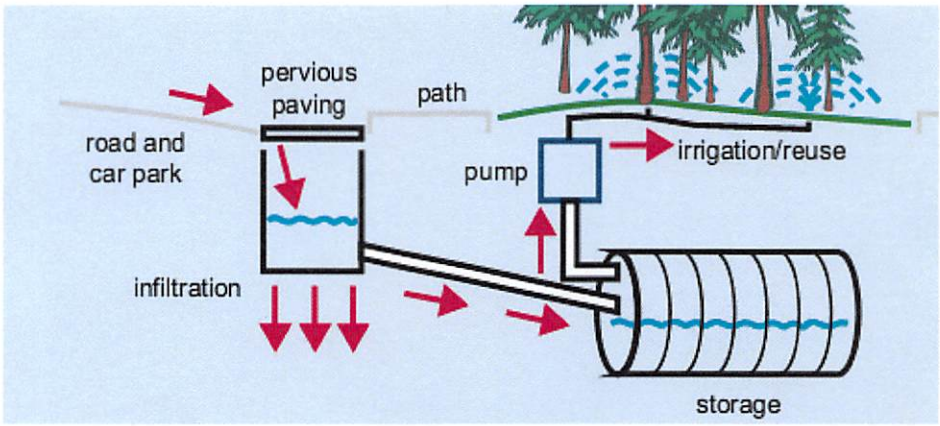
Other potential projects are small scale IPR projects. For example, DSRSD is studying injection and recovery wells as a means of fully utilizing its current recycled water capacity. CCCSD also has a capacity surplus of Title 22 quality water. That water could be treated to IPR quality and used for an injection and recovery well demonstration project with CCWD.

Stormwater Capture and Reuse –
The National Resources Defense Council (NRDC) recently graded California "D" in stormwater capture and reuse. Southern California, however, is aiming to increase its efforts in this area, with an ultimate goal of meeting at least ten percent of its total water needs from this source. According to the NRDC "capturing urban stormwater runoff in Southern California and the SF Bay Area could increase the water supply by as much as 630,000 afy while reducing a leading cause of surface water pollution." The City and County of San Francisco is also actively addressing capture and reuse of urban runoff. They recently passed ordinances mandating that new commercial buildings over a certain size must recover both gray water and stormwater for reuse on premises. This approach is most likely to yield significant benefits in high-density urban areas.

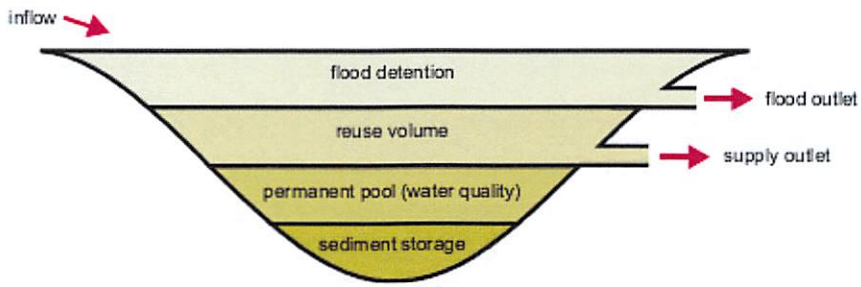
The Public Policy Institute of California lobbied for reforms to State Propositions 218, 26, and 13 to exempt water-related projects from the two-thirds majority vote requirement for new assessments, fees, charges or special taxes. The court in *Griffith v. Pajaro Valley* (2013) found that fees charged by water agencies, including flood control districts, for projects related to water or sewer services are exempt from the two-thirds majority voting requirement under Proposition 218. Thus, fees can be assessed for projects relating to capture and reuse without a two-thirds majority vote. As this remains a contentious issue, flood control districts are reluctant to go forward with capture and reuse projects until case law has been further established.

The Watershed Atlas of Contra Costa identifies 16 specific watersheds comprising roughly 513,280 acres. Assuming that future rainfall only averages 12 inches per year and that half of that rainfall soaks into the exposed soil, the remaining runoff still adds up to over 250,000 afy of locally available water. If only half of the runoff was captured, it would exceed the amount currently supplied by CCWD to its 500,000 customers. However, projects to maximize stormwater capture have not yet been identified in the County.

Australia is a leader in implementing innovative systems for stormwater capture. Two schematics for surface stormwater capture and underground storage systems are shown:



Underground Storage Scheme (NSW Dept. of Environ. & Conservation-2006)



Surface Swale Scheme (NSW Dept. of Environ. & Conservation-2006)

Various "water-advocates" agree that regional self-reliance and multi-benefit solutions are keys in achieving a sustainable, reliable water infrastructure. The focus on stormwater management by the County and its nineteen cities relates almost exclusively to compliance with NPDES stormwater discharge permits. These municipalities do not have plans for capturing stormwater for beneficial use, except to the extent that it promotes retention of pollutants that might otherwise be released into the San Francisco Bay or Delta.

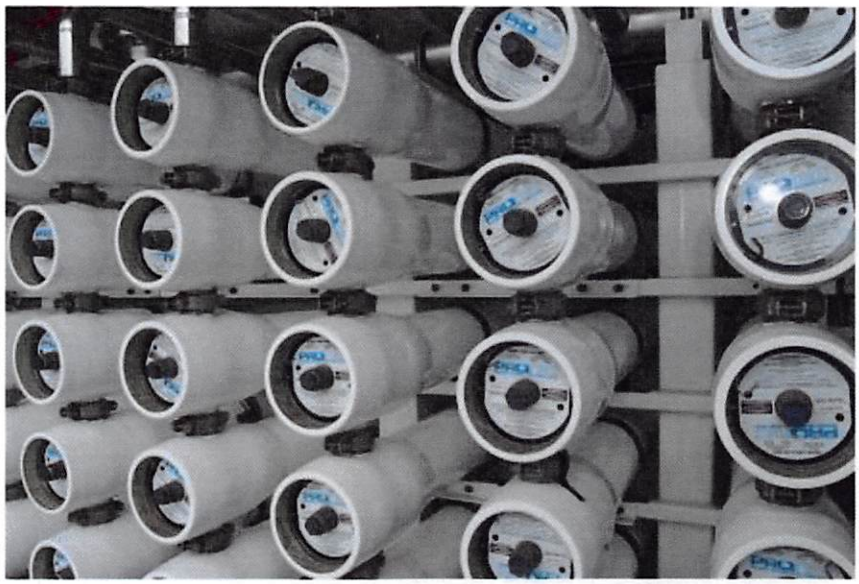
The storage capacities of groundwater basins in the County have not yet been quantified. Even if significant (tens of thousands of acre-feet) storage capacity were identified, well drilling data collected by US Geological Service and California DWR suggest that augmented recharging could be difficult. Contra Costa's basins have layers of impermeable and low permeability clays that slow percolation, thus natural percolation from the surface is limited in many areas. Additionally, geological faults impede the flow of groundwater from one area to another.

Desalination Options –

The most prevalent technology for desalination, Reverse Osmosis (RO), involves forcing water molecules through filtering membranes at high pressure to remove salts

and other impurities. Sea water systems require 2 cycles (stages) to produce fresh water. Brackish water requires only one cycle to produce fresh water and, thus, is a less expensive source than sea water. The process is slightly more efficient when the inlet water is warmer.

A large sea water desalination plant was just completed in Carlsbad, CA, which is producing fresh water for approximately $2200 to $2400/acre-foot. Recent RMC estimates for producing DPR quality water from wastewater supplied by CCCSD ranged from $2200 to $2300/acre-foot, a cost that is on a par with sea water desalination, but higher than brackish water desalination. This suggests that in certain scenarios brackish water desalination might be a less costly option than recycling wastewater up to potable quality.



Bank of Desalination Membrane Filtering Tubes

RO is considered to be a "mature" technology, meaning it is unlikely that there will be breakthroughs in the near future that will drive either construction or operating costs down. According to the California Energy Commission in 1980 it took 36 MWh of electricity to produce one acre-foot of desalinated water. Currently only 3.5 MWh is needed – which is roughly fifty percent energy efficiency – extremely good for an industrial process. By comparison, almost the same amount of energy is needed to import an equal quantity of surface water to Los Angeles and San Diego from the Colorado River.

At least two emerging technologies may place less demand on the electric grid in the future: solar desalination (SD) and humidification dehumidification (HDH) desalination. The former uses solar concentrators and panels to produce fresh water and salt cake

from brackish water. The latter is designed to use waste-heat (hot air) to promote evaporation on one side of a heat transfer surface and condensation of fresh water on the other. "Dewvaporization" is one variation of the HDH process. It uses a common heat transfer surface and is theoretically even more energy efficient. Although pilot plants have been tested with both methods, thus far there is little interest in taking the next step to an industrial scale operation. Appendix 2 contains a discussion of other desalination options.

The U.S. Bureau of Reclamation funded an HDH pilot plant. One of the goals for the project was to "develop methods to make desalting more efficient through promotion of dual-use facilities in which waste energy could be applied to desalting water." The 5,000 gallons/day pilot plant is located at a wastewater treatment plant near Phoenix, Arizona. The HDH process uses low-grade heat and waste heat to promote evaporation of the wastewater stream. A similar plant could be built at CCCSD. It uses natural gas from the adjacent landfill as fuel for drying its treated solid waste; thus, waste heat should be available for an HDH desalination plant.

Regardless which technology is selected, water professionals believe that desalination plants will ultimately be part of the water reliability solution. In addition to treating water from the San Francisco Bay and the Delta, they also can upgrade groundwater that contains a high level of total dissolved solids (TDS). Such water is currently blended with higher quality surface water, limiting the amount that can be used.

The California Legislature is considering allowing "surplus" solar power to be used for desalination projects at below market price. This would make such projects an even more attractive alternative.

The Cost of Doing Nothing –
If nothing is done, the result may be higher rates for less water. While some environmentalists view this as a "least worst" outcome that will rein-in wasteful practices and minimize environmental impacts, there are disadvantages:

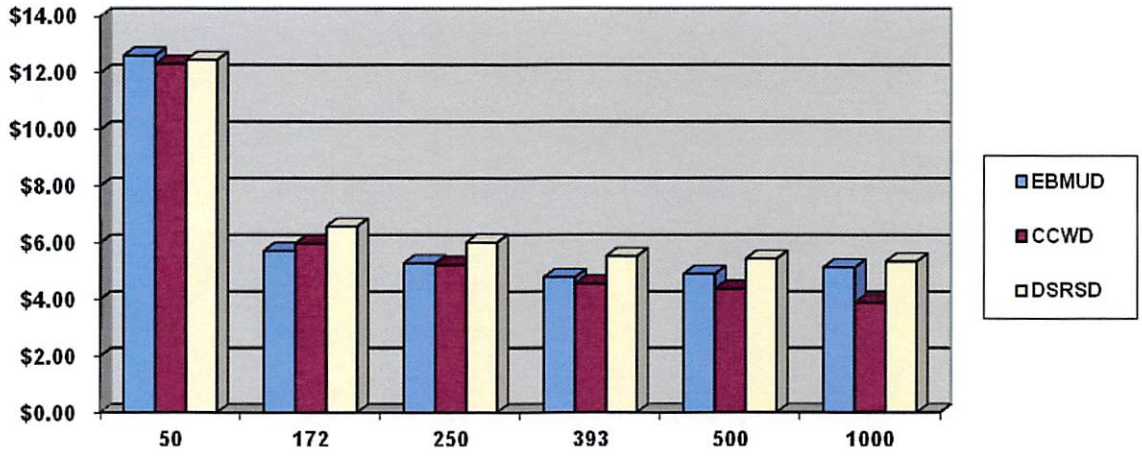
- It adversely affects lifestyle choices, such as: outdoor pools, home gardens and orchards, and landscaping
- It discourages new industries that need water to operate their businesses from locating here
- It leaves the County's residents at the mercy of the weather and reliant on stored water reserves

If water conservation is the only approach used, customers could end up paying almost as much each billing cycle while using less water. On the other hand, if the water shortage is approached using a combination of water conservation and water treatment, customers may ultimately pay less than water conservation alone. This is because a

water supplier can increase its profitability by providing treated water to its customers. Increasing the amount of water delivered generally does not increase a water supplier's fixed costs and can help to cover those costs. The fixed costs come from debt financing of infrastructure that must be paid off (such as the Los Vaqueros Reservoir and the Freeport Intake on the Sacramento River), employee salaries, and maintenance costs on equipment that must be kept in operation regardless of the amount of water passing through.

The bar chart (Table 3) illustrates conservation's unavoidable consequence: the first few gallons of water used become more expensive as total consumption decreases. This may seem counter-intuitive, given that the unit rates incorporated on tiered-rate water bills show progressively higher unit costs when the "life-line" quantity is exceeded. However, the reality is the fixed "service charge" is added on top of whatever amount of water is used.

Table 3 – Unit Cost Bar Chart



Vertical-axis = dollars/unit (748 gallons) based on a 61 day billing cycle
Horizontal-axis = average gallons per day over 61 day billing cycle

Water providers recently pointed out that water conservation has resulted in "drastic losses in revenue needed for infrastructure investments and fixed cost recovery (costs incurred regardless of amount of water used – representing about 70 percent of customer bills)." A recent Fitch Ratings survey revealed that 78 percent of municipal water agencies have already, or plan to, adjust rates to offset losses from mandatory conservation. Clearly the downside of conservation is that the retail customer will not be saving much money for using less water.

Final Observations –

- Water supplies are not growing, but population is.
- Desalination of brackish water (where available) needs to be revisited. Estimated costs are slightly lower than DPR quality water and public acceptance could be easier to gain.
- The estimated costs for IPR and DPR remain relatively high, even though the energy cost to operate the plants should be lower than desalination plants.
- Unless CCCSD can get a State or Federal grant to increase its capacity for recycled water, it cannot be cost competitive with raw canal water supplied by CCWD to their industrial customers.
- State matching grant money and low-interest loans are available for recycled water and desalination projects.
- Recycling Title 22-quality water to year-around customers has a better chance to maximize its use, provided willing customers can be signed up.
- Both mandated conservation and recycling water potentially reduce water purveyors' revenue resulting in upward pressure on billing rates.
- Stormwater should be part of the water sustainability solution – even though its expected contribution will be limited.
- The Board of Supervisors could (through a Task Force) be an effective facilitator in the formation of a recycled water JPA.
- The Board of Supervisors could (through an Advisory Council) be an effective facilitator in educating and encouraging the participation of the public.

FINDINGS

F1. Among obstacles to using more recycled water are: determining who will pay for installing the necessary infrastructure and distribution system; finding a willing customer; and minimizing the financial and legal impacts to the current potable water purveyor.

F2. Water purveyors and wastewater processors can share water treatment costs and revenues under a JPA.

F3. State matching grants and low-interest loans are available for small indirect potable reuse projects, which could potentially increase water supply.

F4. Indirect potable reuse projects are ideal for areas in the County where other new water sources are unavailable.

F5. It is difficult to develop large recycled water projects without the cooperation and commitment of water purveyors and customers.

F6. Where recycled water can be wheeled to one customer, it could "free up" an equivalent amount of fresh water that could then be wheeled to another customer who might be willing to pay more, thus creating "win-win" results for recycled water projects.

F7. While stormwater capture and reuse has potential for contributing to the County's long-term water needs, the County has focused on NPDES compliance.

F8. Contra Costa County and its cities could adopt water saving and recycling ordinances for large commercial buildings, similar to those adopted in other large urban locations such as San Francisco.

F9. Satellite wastewater treatment plants are feasible in situations where the user is distant from existing recycled water distribution systems, needs water for irrigation, and is able to meet the costs to build and operate the plant.

F10. The County is below the State average in use of recycled water.

F11. Desalination technology continues to evolve, including smaller scale solar powered and HDH ("Dewvaporation") pilot plants, although neither has been developed to full commercialization.

F12. Citizen involvement (possibly through an Advisory Council) is a key to getting buy-in for recycle and IPR/DPR projects because it is citizens who pay for, consume, and depend on a reliable source of pure water.

F13. There is no single point of contact for water recycle and reuse issues in the County.

RECOMMENDATIONS

R1. The Board of Supervisors should consider facilitating (possibly through a Task Force) the formation of a JPA to promote water recycling, stormwater capture and desalination projects.

R2. CCCSD and CCWD should explore the feasibility of cooperatively developing an IPR Injection Well Project.

R3. CCCSD, CCWD, and DSRSD should consider the formation of a JPA to expand CCCSD's tertiary treatment capacity in order to free up fresh water for domestic and commercial customers.

R4. The Board of Supervisors should consider directing that priority be given to capture and reuse of stormwater where possible in all new County flood control projects.

R5. The Board of Supervisors should consider adopting ordinances that promulgate recycling and recovery of water on a County-wide basis.

R6. The city should consider adopting requirements relating to the use of reclaimed water for planned communities and large commercial buildings to maximize its use.

R7. The district should consider facilitating the use of satellite wastewater treatment plants, where appropriate.

R8. The Board of Supervisors should consider adopting a County goal to exceed the State average for recycled water use and establish a target date.

R9. The County and Districts should consider meeting to discuss each District's need for land for demonstration of scaled-up recycling and desalination projects using green technologies, which may qualify for State grant money, and the County's ability to lease such land.

R10. To promote public awareness and citizen involvement, the Board of Supervisors should consider establishing a citizen's "Water Reuse Advisory Council" which includes citizen stakeholders and technology experts to advise them on all water reuse issues affecting the County.

R11. The Board of Supervisors should consider designating a single point of contact within County government for water recycle/reuse issues or establishing a permanent water sustainability subcommittee under their Transportation, Water and Infrastructure Committee to advise the committee on water reuse issues.

REQUIRED RESPONSES

	Findings	Recommendations
Contra Costa County Board of Supervisors	F1, F2, F7-F8, F10-F13	R1, R4, R5, R8-R11
Board of Directors for the Contra Costa Water District	F3-F6, F9	R2, R3, R7, R9
Board of Directors for the Central Contra Costa Sanitary District	F3-F6, F9	R2, R3, R7, R9
Board of Directors for the Dublin San Ramon Services District	F3-F6, F9	R2, R3, R7, R9
Board of Directors for the East Bay Municipal Utilities District	F9	R7, R9
Concord City Council	F8	R6
San Ramon City Council	F8	R6
Walnut Creek City Council	F8	R6

These responses must be provided in the format and by the date set forth in the cover letter that accompanies this report. An electronic copy of these responses in the form of a Word document should be sent by e-mail to epant@contracosta.courts.ca.gov and a hard (paper) copy should be sent to:

Civil Grand Jury – Foreperson

725 Court Street

P.O. Box 431

Martinez, CA 94553-0091

APPENDIX 1

METHODOLOGY

The Grand Jury surveyed a cross-section of wastewater treatment agencies; attended various public meetings at agencies, special districts, and boards; and conducted sixteen interviews with managers, technical specialists, and water industry consultants from:

Cities that treat their own water and/or wastewater
Contra Costa Central Sanitary District (CCCSD)
Contra Costa Clean Water Program (CCCWP)
Contra Costa Water District (CCWD)
County Departments with responsibility for water-related issues
Delta Diablo (DD) – formerly Delta Diablo Sanitary District
Diablo Water District (DWD)
Dublin San Ramon Services District (DSRSD)
East Bay Municipal Utilities District (EBMUD)
East Bay Leadership Conference – Water Task Force
East Contra Costa County Integrated Regional Water Management (Plan)
East County Water Management Association (ECWMA)
Local Agency Formation Commission (LAFCO)
San Francisco Bay Regional Water Quality Control Board (SFBRWQCB)

APPENDIX 2

OTHER DESALINATION OPTIONS–
The information below expands on some other technologies available for desalination. Electrodialysis and Forward Osmosis were not previously discussed in the report.

Electrodialysis (ED)–
ED is an ion exchange membrane process that uses electrical potential as a driving force to remove salts from brackish or sea water. Reportedly the process operates most efficiently with brackish water containing less than 3,000 TDS. This technology may be best suited to smaller projects. According to Lee and Moon (in *Desalination – Water from Water*), a 10,000 cubic meter capacity plant could produce desalinated water for $\$0.83/m^3$ or about \$1024/acre-foot. However, brine disposal costs would have to be added.

Forward Osmosis (FO)–
FO is an osmotic process similar to reverse osmosis, but instead of a pressure gradient, it uses a higher concentration "draw" solution as the driving force to move water across a semi-permeable membrane. This produces a less concentrated solution on the draw side of the membrane from which the water must then be extracted. A pilot or demonstration plant was built by NASA Ames Research Laboratory recently. According to McCutcheon and Bui, (in *Desalination – Water from Water*), "FO promises to enable low cost desalination with improved recovery and fouling resistance…" For wastewater treatment it could be "hybridized" with existing RO units. In this scenario it would act as a pre-filter to skim out the water from an otherwise unprocessed waste stream.

ADDITIONAL REFERENCES AND SUGGESTED READING–

Water 4.0: the Past, Present and Future of the World's Most Valuable Resource, David Sedlak; (Yale University Press: New Haven, CT), 2014

Desalination – Water from Water, Jane Kucera, Editor; (Scrivener Publishing: Beverley, MA), 2014

Desalination with a Grain of Salt – A California Perspective, Heather Cooley, Peter H. Gleick, and Gary Wolff; (Pacific Institute: Oakland, CA), June 2006

Desalination Engineering: Planning and Design, Nikolay Voutchkov; (McGraw-Hill: New York, NY), 2007

Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: June 14, 2016

Subject: 2016 Head Start Self-Assessment Report

RECOMMENDATION(S):
ACCEPT and APPROVE the 2016 program year annual Head Start self-assessment as submitted and as recommended by Employment & Human Services Director.

FISCAL IMPACT:
None.

BACKGROUND:
The Head Start Act of 2007 (Section 641A (g)(1)(2)(B)) requires Board approval of the Head Start Grantee corrective action plan in response to the annual self-assessment completed by the Department. During the period of February 29, 2016 through March 31, 2016, the Community Services Bureau completed the required self-assessment wherein internal processes were examined and evaluated for efficacy. The Head Start Performance Standards [CFR 1304.50(d)(1)(vii) and 1304, Appendix A] requires that the Board of Supervisors approve the program's corrective action plan once all of the corrections have been certified by program staff.

CONSEQUENCE OF NEGATIVE ACTION:
If not approved, Department will not be able to submit required documents to federal agency.

☑ APPROVE ☐ OTHER

☑ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/14/2016** ☑ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Mary N. Piepho, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 14, 2016

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: Stephanie Mello, Deputy

Contact: E. Ramirez, (925) 681-6346

cc: Ericka Ramirez, Christina Reich, Cassandra Youngblood

CHILDREN'S IMPACT STATEMENT:

The Employment & Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

ATTACHMENTS

2016 HS Self Assessment Report

2016 Self-Assessment Report

Contra Costa County EHSD Community Services Bureau
February 29 – March 31, 2016

Overview

The 2016 Self-Assessment was conducted from February 29th through March 31st, 2016 by a team of 47 people, including Grantee and Delegate staff, board members, parents, and community partners. Forty-nine classrooms, one home educator group, and one Family Child Care home were reviewed. Four areas were identified that required corrective action.

Instruments

Two instruments were used to assess the program:

1. The Classroom Assessment Scoring System (CLASS™); and
2. A locally-designed Comprehensive Services monitoring tool based on the Office of Head Start Comprehensive Services and School Readiness Monitoring Protocol; and
3. A locally-designed classroom observation and education services monitoring tool, also based on the Office of Head Start Comprehensive Services and School Readiness Monitoring Protocol.

The Results

Strengths:

Strengths noted during the self-assessment were:

- CLASS™ scores were strong
- Child files were well-organized
- Locally-designed tracking system is working well and is responsive to the changing needs of the program
- Teacher-Child interactions were excellent
- Child safety systems are working well
- Child supervision is very strong, indoors and outdoors
- Referral system and case management is very effective

Areas Requiring Corrective Action:

The four areas requiring corrective action were:

1. Physical exams and follow up were not accurately reflected in the electronic tracking system, CLOUDS.
2. Lead screening is not always completed on the physical exam in accordance with Early Periodic Screening, Diagnosis, and Treatment (EPSDT) requirements.
3. At the partner sites, current Policy Council and parent meeting agendas and minutes in English and Spanish were not always posted.
4. Lesson plans do not always include individualization codes across a variety of program activities and need strengthening, particularly with newer teaching staff.

Corrective Action Plan:

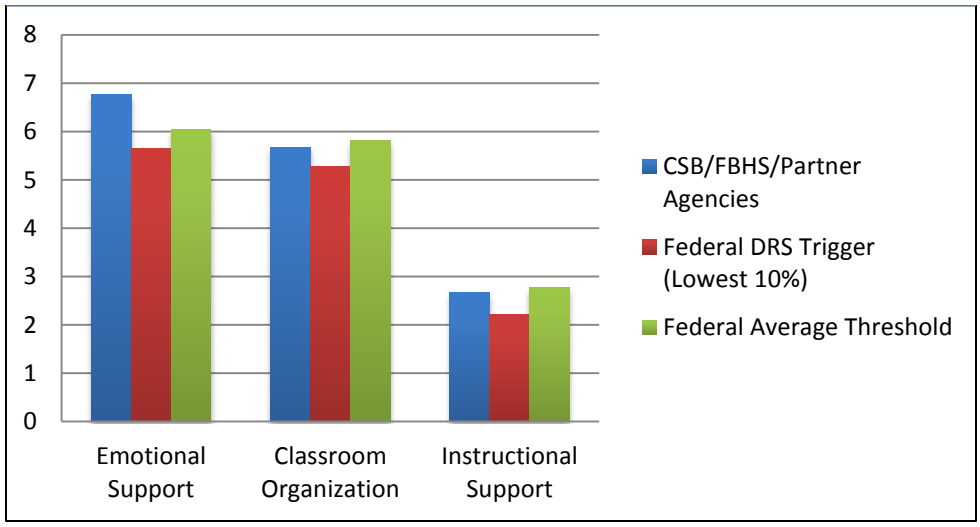
Corrective Action	Person Responsible	Date Completed	Verification of Completion
Physical Exams & Follow Up Accurately Reflected on CLOUDS: Develop and implement a report in CLOUDS that pulls data from both screening and assessment fields that demonstrates that follow up is complete or flags it for expedited response by staff.	Health Content Area Expert	4/18/16	New CLOUDS report now fully functional and used by staff and their supervisors to ensure follow up occurs in a timely fashion and in accordance with regulatory timelines.
Lead Screening: Collaborate with the Contra Costa County Lead Poisoning Prevention Program to develop educational materials to disseminate to parents to help them advocate for lead testing as necessary.	Health Content Area Expert	5/6/16	New flier from the California Department of Health Services, Lead Poisoning Prevention Program is now disseminated to parents with their reminder that it is time for a well-child exam that includes the lead test requirement. Case notes indicate that this flier was provided.
Policy Council & Parent Meeting Document Postings: All child care partner contracts will include a requirement that the partner designate a Parent Involvement Officer (PIO) to use a monitoring checklist that includes the requirement that current agendas are posted.	Child Care Partner Analyst	7/1/16	All new contracts have the PIO requirement as part of the service plan.
Individualization on Lesson Plans: Review lesson plans in every classroom and provide one-on-one support to those who need it to ensure that the system for individualizing on lesson plans is properly implemented.	Education Team Lead	4/29/16 and Ongoing	Quality Management Unit documents indicate monitoring conducted and any issues corrected. Ongoing training during staff development "early closure days" reflects emphasis on implementation of the individualization system.

The Classroom Assessment Scoring System (CLASS™):

The CLASS™ Assessment is an observational tool that provides a common lens and language focused on what matters—the classroom interactions that boost student learning. Twelve classrooms were assessed using this tool. Figure 1 on page 3 of this report illustrates that CSB, its Delegate Agency, and its community-based child care partners are performing well in that they exceed the federal designation

renewal threshold. Additionally, scores for emotional support exceed federal averages and classroom organization and instructional support are very close to the federal averages.

Figure 1: CLASS Results from Twelve Classrooms



	CSB/FBHS/Partner Agencies	Federal DRS Trigger (Lowest 10%)	Federal Average Threshold
Emotional Support	6.77	5.6562	6.04
Classroom Organization	5.68	5.2708	5.82
Instructional Support	2.67	2.2261	2.78