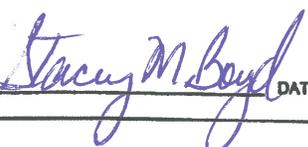


CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT T/C 27		AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY:			
		<input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input checked="" type="checkbox"/> COUNTY ADMINISTRATOR <input checked="" type="checkbox"/> AUDITOR CONTROLLER			
DEPARTMENT : DEPT. 0503, EHSD, AGING & ADULT SERVICES					
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
5274	3313	COUNTY AID BASIC	250,000		
5274	3313	COUNTY AID BASIC	114,000		
5274	3313	COUNTY AID BASIC	314,000		
5274	3313	COUNTY AID BASIC	260,000		
4423	4118	227-REPAIR PARKING LOT			250,000
4423	4134	273-RENO 2ND FL RESTROOMS			114,000
4423	4135	000-REPLACE MODS WITH NEW :			314,000
4423	4105	273-UPGRADE HVAC TO DDC			260,000
<b>TOTALS</b>			<b>938,000</b>		<b>938,000</b>
APPROVED AUDITOR-CONTROLLER: BY:  DATE <u>5/25/16</u>			EXPLANATION OF REQUEST  To decrease appropriated expenditures for EHSD-Aging & Adult Services for FY 15/16 based on known contract and labor underexpenditures and to transfer to Public Works (Plant Acquisitions for Social Services) for identified Capital Projects (list of project work orders). No additional county general fund cost results from these adjustments.		
COUNTY ADMINISTRATOR: BY:  DATE <u>6/1/16</u>					
BOARD OF SUPERVISORS: Gioia, Andersen, Piepho, Mitchoff, Glover YES:					
NO: None					
BY:  DATE <u>6/7/2016</u>			 Emilia Gabriele      CFO, Chief Financial Officer      5/18/2016 SIGNATURE      TITLE      DATE		
			APPROPRIATION      APOO <u>5076</u> ADJ. JOURNAL NO.		