

Julia R. Bueren, Director

Deputy Directors Brian M. Balbas Stephen Kowalewski Stephen Silveira Joe Yee

February 9, 2016

Susan Miller, Director of Projects Contra Costa Transportation Authority 2999 Oak Road, Suite 100 Walnut Creek, CA 94597

RE: CCTA Contract No. 124, Amendment No. 11
Railroad Avenue to Loveridge Road

Dear Ms. Miller:

The Contra Costa County Public Works Department Real Estate Division (County) has been providing right of services to the Contra Costa Transportation Authority (CCTA) for the SR4 (E) Widening — Railroad Avenue to Loveridge Road Project (Project). The County has completed significant milestones on this Project including the transfer of required property rights to Caltrans. The County's involvement has wound down to the last few remaining tasks on the above referenced contract in order to complete project closeout.

The services necessary to complete the project closeout are primarily related to the management and disposal of the Project's excess land parcels. It is assumed at this time that management of the Project's two remaining excess parcels will continue during 2016. It is also assumed that the County will sell the two parcels. The sale of the properties will result in a sizeable credit back to the Authority.

A contract amendment in the amount of \$40,000 is needed for the following services:

- Managing the two excess parcels including weed abatement and taxes.
- Conducting a public auction for parcel 57987 (Harbor and Bliss Streets) and managing the sale through the recording of the Grant Deed.
- Conducting a public auction for parcel 57989 (NW corner of Harbor Street and California Avenue) and managing the sale through the recording of the Grant Deed.
- Attend SR4 Status Meetings through December 2016 (when requested).

We look forward to continuing our long and successful relationship with CCTA, which has brought much needed major transportation improvements to Contra Costa County.

Should you have any questions, please contact me at (925) 313-2228.

Sincerely,

Karen A. Laws

Principal Real Property Agent

Real Estate Division

KAL:JE:mc

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Agreement No. 124
With
Contra Costa County
For

State Route 4 Widening Project – Railroad Avenue to Loveridge Road Right-of-Way Services

March 16, 2016

AMENDMENT No. 11

WHEREAS, the Contra Costa Transportation Authority and Contra Costa County Real Property Division entered in Agreement No. 124 on January 1, 2000 with a not to exceed amount of \$60,000 to prepare title reports for certain "advance acquisition" parcels; and

WHEREAS, the parties entered into the first amendment to the Agreement on May 17, 2000 to amend the scope of services to include acquisition of the properties on Frontage Road, and accordingly increase the total compensation to \$550,000; and

WHEREAS, the parties entered into the second amendment to the Agreement on April 18, 2001 to modify the geographic limits of the project corridor; and

WHEREAS, the parties entered into the third amendment to the Agreement on May 16, 2001 to amend the scope of services to include (1) acquisition of all properties needed for the Railroad to Loveridge project, (2) demolition of the properties on Frontage Road, and to increase the total compensation to \$1,225,000; and

WHEREAS, the parties entered into the fourth amendment to the Agreement on September 19, 2001 to correct the needed funding for the third amendment by increasing the total compensation to \$1,775,000; and

WHEREAS, the parties entered into the fifth amendment to the Agreement on April 17, 2002 to include (1) demolition of all remaining properties acquired for the project, and (2) condemnation activities for certain parcels, and (3) to acknowledge an increase in the actual costs for Frontage Road demolition increasing the total compensation to \$4,070,500; and

WHEREAS, the parties entered into the sixth amendment to the Agreement on May 21, 2003 to include condemnation activities, appraisal services and Right-of-Way closeout activities increasing the total compensation to \$4,810,500; and

WHEREAS, the parties entered into the seventh amendment to the Agreement on May 17, 2006 to include additional Right-of-Way closeout activities and acknowledge an increase in the actual costs of condemnation activities increasing the total compensation to \$4,960,500; and

WHEREAS, the parties entered into the eighth amendment to the Agreement on May 19, 2010, to include additional Right-of-Way closeout activities increasing the total compensation to \$5,096,376; and

WHEREAS, the parties entered into the ninth amendment to the Agreement on November 16, 2011, to include additional Right-of-Way closeout activities and management of excess project parcels increasing the total compensation to \$5,175,376; and

WHEREAS, the parties entered into the tenth amendment to the Agreement on September 18, 2013 to include additional Right-of-Way closeout activities including managing the escrow up to the transfer of properties to Caltrans and management and sale of excess properties increasing the total compensation to \$5,235,376; and

WHEREAS, the parties now wish to amend the scope of services to include additional Right-of-Way closeout activities, the sale and disposal of two excess project parcels, attendance at project meetings if requested and increase the compensation; therefore be it

MUTUALLY AGREED:

- (1) That Article 3 of the Agreement is amended to expand "Services by County" to include tasks set forth in the attached letter from Contra Costa County Public Works Department dated January 28, 2016; and
- (2) That Article 4 of the Agreement is amended to increase the Base Work compensation by \$50,000 (which includes \$10,000 in contingency) for a new Total Agreement Value of \$5,285,376; and
- (3) That all other items and conditions of the Agreement shall remain in effect.

In witness whereof, the parties hereto have executed this Amendment No. 11 to Agreement No. 124 effective as of the 16th day of March 2016.

COUNTY OF CONTRA COSTA

Chair, Board of Supervisors

CONTRA COSTA TRANSPORTATION AUTHORITY

David E. Hudson, Chair

Clerk of the Board of Supervisors and County Administrator
By: Moy Deputy
Recommended to the County Board of Supervisors for Approval:
By: Jan le Alle
Principal Real Property Agent
Ву:
Public Works Director
Approved as to form and legality : Sharon L. Anderson, County Counsel
Dur MARK

Deputy

David Twa

ATTEST:

Randell H. Iwasaki, Executive Director

Approved as to form: Appelment No. 124
Amendment No. 13

ATTEST:

Malathy Subramanian Authority Counsel