

CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT TIC 27	AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY <input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input checked="" type="checkbox"/> COUNTY ADMINISTRATOR <input checked="" type="checkbox"/> AUDITOR CONTROLLER
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ACCOUNT CODING		DEPARTMENT : DEPT. 0503, EHSD, AGING & ADULT SERVICES			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
5311	1011	PERMANENT SALARIES			126,146
5311	1015	DEFERRED COMP			882
5311	1042	FICA/MEDICARE			9,856
5311	1044	RETIREMENT EXPENSE			39,378
5311	1060	EMPLOYEE GROUP INSURANCE			22,147
5311	1063	UNEMPLOYMENT INSURANCE			359
5311	1070	WORKERS COMP INSURANCE			5,157
		TOTALS	0		203,725

APPROVED

AUDITOR-CONTROLLER:
 BY: *Stacy M Boyd* DATE 4/13/16

COUNTY ADMINISTRATOR:
 BY: *Emilio Mendez* DATE 4/13/16

BOARD OF SUPERVISORS:

YES: Gioia, Andersen, Piepho, Mitchoff, Glover

NO: None

BY: *Stacy M Boyd* DATE 4/19/16

EXPLANATION OF REQUEST

To adjust appropriated expenditures in FY 15/16 for EHSD-Aging & Adult Bureau in response to implementation of Federal Labor Standards Act (FLSA) based on adding the following positions: 5 Social Worker IV/III, 1 Social Worker Supervisor, and 3 Account Clerk-Exp Level - all effective April 1, 2016.

M. Roetzer

Michael Roetzer	EHSD, Admn. Director	3/30/2016
SIGNATURE	TITLE	DATE

APPROPRIATION APOO 5063

ADJ. JOURNAL NO.

CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT/ ALLOCATION ADJUSTMENT T/C 24			AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY:		
			<input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input checked="" type="checkbox"/> COUNTY ADMINISTRATOR <input checked="" type="checkbox"/> AUDITOR-CONTROLLER		
ACCOUNT CODING		DEPARTMENT : DEPT. 0503, EHSD, AGING & ADULT SERVICES			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE		<DECREASE>
5311	9258	ADMIN STATE-OTHER	90,833		
5311	9281	ADMIN-STATE HEALTH MISC	112,892		
TOTALS			203,725	00	0

<p style="text-align: center;">APPROVED</p> <p>AUDITOR-CONTROLLER: BY: DATE: <u>4/13/16</u></p> <p>COUNTY ADMINISTRATOR: BY: DATE: <u>4/13/16</u></p> <p>BOARD OF SUPERVISORS:</p> <p>YES: Gioia, Andersen, Piepho, Mitchoff, Glover</p> <p>NO: None</p> <p>BY: DATE: <u>4/19/16</u></p>	<p>EXPLANATION OF REQUEST:</p> <p>To adjust appropriated revenue in FY 15/16 for EHSD-Aging & Adult Bureau in response to implementation of Federal Labor Standards Act (FLSA) based on adding the following positions: 5 Social Worker II/III, 1 Social Worker Supervisor, and 3 Account Clerk-Exp Level - all effective April 1, 2016.</p> <p style="text-align: center;"></p> <p>Michael Roetzer EHS&A, Admin Director 3/30/2016</p> <p style="text-align: center;">SIGNATURE TITLE DATE</p> <hr/> <p>REVENUE ADJ RAOO <u>5063</u></p> <p>JOURNAL NO.</p>
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