15	CONTRA COSTA COUNTY	AUDITOR-CONTR FINAL APPROVAL NE	ROLLER USE ONLY		
	APPROPRIATION ADJUSTMENT	BOARD OF SUPERVISORS  COUNTY ADMINISTRATOR			
	T/C 27				
CODING	DEPARTMENT : DEPT. 0503, EHSD, AGING & ADUL	7.CEM nore	,		
EXPENDITURE		1 SERVICES	T		
ATION SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<decrease></decrease>	INCREASE		
1 1011	PERMANENT SALARIES				
1015	DEFERRED COMP		126,146		
1042	FICAMEDICARE		882		
1044	RETIREMENT EXPENSE		9,656		
1060	EMPLOYEE GROUP INSURANCE		39,378		
1063	UNEMPLOYMENT INSURANCE		22,147		
1070	WORKERS COMP INSURANCE		359		
10.0	MOUNTERS COMP INSOMPTICE		5,157		
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	8				
			,-		
	TOTAL				
_	EXPLANATION OF RI		203,725		
TROLLER:					
accepa	DATE_4/13/16				
	DATE				
	i	interest annual annual designation of the second			
NISTRATOR:	Adult Bureau in re	ated expenditures in FY 15/16 sponse to implementation of Fe	for EHSD-Aging &		
Mendosa	DATE 7/13/10   Standards Act (FL	SA) based on adding the follow	vina pacificac: E		
0	Social Worker    /	l, 1 Social Worker Supervisor, a	and 3 Account Clerk		
ERVISORS:	Exp Level - all effe	ctive April 1, 2016.			
a Andersen D	epho, Mitchoff, Glover				
a, Andersen, Pi	epho, Milleholl, Glovel				
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е	11/				
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	Michael Rostzer	EHSD, Admin. Director	3/30/2016		
Λ	SIGNAT	TURE TITLE	DATE		
m/h.	/ 4/19/16	APPROPRIATION APOO	5063		
4 11 Couple	ATE	ADJ. JOURNAL NO.			
y M Boys		APPROPRIATION APOO	DA		

					ALIDITOR	AUDITOR-CONTROLLER USE ONLY			
	CONTRA COSTA COUNTY				FINAL APPROVAL NEEDED BY:				
	ESTIMATED REVENUE ADJUSTMENT/								
	1	Allete	OCATION ADJUSTMEN	41	X COUNTY	DMINIS	TRATOR		
			T/C 24		X AUDITOR-	CONTR	DLLER		
	ACCOUN	T CODING	DEPARTMENT : DEPT. 0503	EHSD, AGING & ADULT S	ERVICES				
-	00041117477011	REVENUE					T		-
	ORGANIZATION 5311	ACCOUNT 9258		INT DESCRIPTION	INCREASE		<decrea!< td=""><td>SE&gt;</td><td></td></decrea!<>	SE>	
	5311	9281	ADMIN STATE-OTHER	90,8			T		
- 1	5511	5201	ADMIN-STATE HEALTH	MISC	112,8	92			
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$\vdash$	APPROVED			TOTALS EXPLANATION OF REQUI	203,725	00	. (	00	
				EXPLANATION OF REQUI	EST:				
AUD	ITOR-CONTROLL	ER:	e at afin	Table					
BY:_	BY. 1/13/16			To adjust appropriated revenue in FY 15/16 for EHSD-Aging &					
	DALI O			Adult Bureau in response to implementation of Federal Labor Standards Act (FLSA) based on adding the following positions: 5					
COU	COUNTY ADMINISTRATOR,			1900th vvolker 1911, 1 Social Worker Superview and 2 Assessed					
RV-	E. A.M. O. 10th 4/12/110			Clerk-Exp Level - all effective April 1, 2016.					
1		0	DAIE THE STIME						
BOAR	D OF SUPERVISO	ORS:	V	· ·					
YES: Gioia, Andersen, Piepho, Mitchoff, Glover									
	Giola, And	ersen, Piepi	no, Mitchoff, Glover						
			j		<b>1</b>			İ	
NO:									
	None			Mark					
			10/10	77					
			ļ	Michael Roetzer SIGNATURE	EHSD, Admin Director		3/30/2016		
	,	. 1	/	SIGNATURE	TITLE		DATE		
n. A	tracus /	1/2mid	4/19/16	KEN	ÆNUE ADJ RAO	0	5063		
7	P. J. DATE TITOTIC			JOU	RNAL NO.				
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