

C.29

POSITION ADJUSTMENT REQUEST

NO. 21847
DATE 3/25/2016

Department Health Services Department No./
Budget Unit No. 0540 Org No. 6377 Agency No. A18

Action Requested: Add four (4) Registered Nurse-Experienced Level (VWXD), four (4) Mental Health Clinical Specialist (VQSB) and one (1) Administrative Aide (AP7A) positions in the Health Services Department.

Proposed Effective Date: 4/13/2016

Classification Questionnaire attached: Yes No / Cost is within Department's budget: Yes No

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$1,297,588 Net County Cost _____
Total this FY \$216,264.67 N.C.C. this FY _____

SOURCE OF FUNDING TO OFFSET ADJUSTMENT HRSA MAT Grant and FQHC Revenue Offset

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Arlene J. Lozada

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Enid Mendoza 4/4/2016

Deputy County Administrator Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE _____
Exempt from Human Resources review due to delegated authority.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: Day following Board Action.
 _____ (Date)

(for) Director of Human Resources Date

COUNTY ADMINISTRATOR RECOMMENDATION: DATE 4/4/2016
 Approve Recommendation of Director of Human Resources
 Disapprove Recommendation of Director of Human Resources
 Other: Approve as recommended by the department.
Enid Mendoza

(for) County Administrator

BOARD OF SUPERVISORS ACTION: David J. Twa, Clerk of the Board of Supervisors
Adjustment is APPROVED ~~DISAPPROVED~~ and County Administrator

DATE 4-12-16 BY Chris Heck

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows: