POSITION ADJUSTMENT REQUEST

NO. <u>21837</u> DATE <u>3/1/2016</u>

Department No./ Department HEALTH SERVICES-Hazmat Budget Unit No. 0452 Org No. 5873 Agency No. A18 Action Requested: Add one Accidental Release Prevention (ARP) Engineer - Entry Level (VLWB) position in the Health Services Department. Proposed Effective Date: 3/16/2016 Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☐ No ☒ Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$147,081.58 Net County Cost \$0.00 Total this FY \$49,027.19 N.C.C. this FY \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Hazardous Materials Imposed Fee Ordinance to Chevron Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Kristen Cunningham (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Enid Mendoza 3/9/2016 Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE Exempt from Human Resources review under delegated authority. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: Day following Board Action. (Date) (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 3/8/2016 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Enid Mendoza Other: Approve as recommended by the Department. (for) County Administrator BOARD OF SUPERVISORS ACTION: David J. Twa, Clerk of the Board of Supervisors Adjustment is APPROVED

DISAPPROVED and County Administrator BY MM'S Hear DATE March 15, 2016 APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

P300 (M347) Rev 3/15/01

Adjust class(es) / position(s) as follows: