

C.38

POSITION ADJUSTMENT REQUEST

NO. 21829
DATE 2/19/2016

Department Employment Human Services Department No./
Budget Unit No. 0501 Org No. 5101 Agency No. A19
Action Requested: ADOPT Position Adjustment Resolution No. 21829 to reallocate the salary schedule, B85 2010 (\$8147.25 - \$10398.19) of the EHS Chief Financial Officer - Exempt (XAD9) classification, to reflect a salary increase of 7%.

Proposed Effective Date: 3/1/2016

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☐ No ☒

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$12,581.15

Net County Cost \$12581.12

Total this FY \$5242.14

N.C.C. this FY \$524.21

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 45% State, 45% Federal, 10% County Funding

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Kathy Gallagher

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Lisa Driscoll, County Finance Director

2/19/2016

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 2/24/2016

ADOPT Position Adjustment Resolution No. 21829 to reallocate the salary schedule, B85 2010 (\$8147.25 - \$10398.19) of the EHS Chief Financial Officer - Exempt (XAD9) classification, to reflect a salary increase of 7%.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☐ Day following Board Action.

☒ 3/1/2016(Date)

Lisa Lopez

2/24/2016

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

3/1/16

- ☒ Approve Recommendation of Director of Human Resources
☐ Disapprove Recommendation of Director of Human Resources
☐ Other: _____

Lisa Driscoll

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ☒ ~~DISAPPROVED~~ ☐

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE 2-1-16

BY Chris Heav

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows: