

POSITION ADJUSTMENT REQUEST

NO. 21830
DATE 12/23/15

Department HEALTH SERVICES - Hospital & Clinics Department No. / Budget Unit No. 0540 Org No. 6544 Agency No. A18
 Action Requested: Reallocate the salary of CCRMC Chief Executive Officer (VCB2) in org #6544; reallocate the salary of Chief Medical Officer- Exempt (VPS4) in org. #6544; reallocate the salary of Medical Director (VCA2) in org #6544; and reallocate the salary of Chief Nursing Officer (VWD2) in org #6505.

Proposed Effective Date: 3/1/16Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☒ No ☐Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$0.00

Net County Cost _____

Total this FY \$0.00

N.C.C. this FY _____

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Elimination of on-call duty pay and vacation buy-back

Department must initiate necessary adjustment and submit to CAO.
 Use additional sheet for further explanations or comments.

Dorette McCollum

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Enid Mendoza

2/23/2016

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 2/25/2016

Reallocate salaries of CCRMC Chief Executive Officer (VCB2) from salary plan grade and level B85-2614 (\$14,816) to B85-2645 (\$24,916), Medical Director (VCA2) and Chief Medical Officer (VPS4) from salary plan grade and level B85-2643 (\$15,247) to B85-2645 (\$24,916), and Chief Nursing Officer (VWD2) from salary plan grade and level B8L-2449 (\$13,341) to B8L-2455 (\$19,083).

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☐ Day following Board Action.☒ 3/1/2016(Date)

Marta Goc

2/25/2016

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

2/25/16

- ☒ Approve Recommendation of Director of Human Resources
☐ Disapprove Recommendation of Director of Human Resources
☐ Other: _____

Lisa Driscoll

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ☒ ~~DISAPPROVED~~ ☐David J. Twa, Clerk of the Board of Supervisors
and County AdministratorDATE 2-1-16BY Chris Heen

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
 Adjust class(es) / position(s) as follows: