

# POSITION ADJUSTMENT REQUEST

NO. 21817

DATE 1-27-16

Department No./

Budget Unit No. 0147 Org No. 1050 Agency No. A03Department CAO-DoIT

Action Requested: ADD two (2) full time Deputy Director Of Information Technology (LTD1) positions (\$8,327 - \$10,121).  
Cancel one (1) vacant Deputy Chief Information Officer - Geographic Information System (GIS) (LTD2) position (11694), and  
one (1) Deputy Director/Chief Information Security Officer (LWS1) position (36) (\$8,327 - \$10,121).

Proposed Effective Date: 2/1/2016Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☒ No ☐Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$357,819.00Net County Cost \$0.00Total this FY \$149,091.25N.C.C. this FY \$0.00SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% offset by department user fees

Department must initiate necessary adjustment and submit to CAO.  
Use additional sheet for further explanations or comments.

Edward Woo

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

/s/ Julie DiMaggio Enea

1/13/2016

Deputy County Administrator

Date

## HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 1/28/2016

ADD two (2) Deputy Director Of Information Technology-Exempt (LTD1) positions at salary plan and grade (\$8,327 - \$10,121); CANCEL one (1) vacant Deputy Chief Information Officer - Geographic Information System-Exempt (LTD2) position #11694 and one (1) Deputy Director/Chief Information Security Officer-Exempt (LWS1) position #36 at salary plan and grade B85 2032 (\$8,327 - \$10,121), and ABOLISH those classes.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☒ Day following Board Action.☐ \_\_\_\_\_(Date)

Marta Goc

1/28/2016

(for) Director of Human Resources

Date

## COUNTY ADMINISTRATOR RECOMMENDATION:

DATE 2/3/2016

- ☒ Approve Recommendation of Director of Human Resources  
☐ Disapprove Recommendation of Director of Human Resources  
☐ Other: \_\_\_\_\_

/s/ Julie DiMaggio Enea

(for) County Administrator

## BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ☒ ~~DISAPPROVED~~ ☐

David J. Twa, Clerk of the Board of Supervisors  
and County Administrator

DATE 2-9-16BY Chris Hech

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION  
Adjust class(es) / position(s) as follows: