

CALENDAR FOR THE BOARD OF DIRECTORS
CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT
BOARD CHAMBERS ROOM 107, ADMINISTRATION BUILDING, 651 PINE STREET
MARTINEZ, CALIFORNIA 94553-1229

JOHN GIOIA, CHAIR
CANDACE ANDERSEN, VICE CHAIR
MARY N. PIEPHO
KAREN MITCHOFF
FEDERAL D. GLOVER

DAVID J. TWA, CLERK OF THE BOARD AND COUNTY ADMINISTRATOR, (925) 335-1900
JEFF CARMAN, FIRE CHIEF

PERSONS WHO WISH TO ADDRESS THE BOARD DURING PUBLIC COMMENT OR WITH RESPECT TO
AN ITEM THAT IS ON THE AGENDA, WILL BE LIMITED TO THREE (3) MINUTES.

The Board Chair may reduce the amount of time allotted per speaker at the beginning of each item
or public comment period
depending on the number of speakers and the business of the day.
Your patience is appreciated.

A closed session may be called at the discretion of the Board Chair.

Staff reports related to open session items on the agenda are also accessible on line at
www.co.contra-costa.ca.us.

ANNOTATED AGENDA & MINUTES
November 10, 2015

Present: Director John Gioia; Director Candace Andersen; Director Mary N. Piepho; Director Karen Mitchoff;
Director Federal D. Glover

Staff Present: David Twa, County Administrator
Daryl L. Louder, Fire Chief

1:30 P.M. Convene and call to order.

CONSIDER CONSENT ITEMS (Items listed as C.1 through C.1 on the following agenda) –
Items are subject to removal from Consent Calendar by request of any Director or on request
for discussion by a member of the public. **Items removed from the Consent Calendar will be
considered with the Discussion Items.**

PRESENTATIONS

- PR.1** PRESENTATION recognizing Firefighter-Paramedic Vincent Aiello as the 2015 Firefighter of the Year. (Jeff Carman, Fire Chief)

AYE: Director John Gioia, Director Candace Andersen, Director Mary N. Piepho, Director Karen Mitchoff, Director Federal D. Glover

- PR.2** PRESENTATION recognizing the crew from Fire Station 8, American Medical Response, and staff from In-Shape for saving the life of a Concord resident. (Jeff Carman, Fire Chief)

AYE: Director John Gioia, Director Candace Andersen, Director Mary N. Piepho, Director Karen Mitchoff, Director Federal D. Glover

DISCUSSION ITEMS

D. 1 CONSIDER Consent Items previously removed.

There were no items removed from consent for discussion.

D. 2 PUBLIC COMMENT (3 Minutes/Speaker)

There were no requests to speak at Public Comment

- D.3** CONSIDER accepting a report from the Fire Chief providing a status summary for ongoing Fire District activities and initiatives. (Jeff Carman, Fire Chief)

AYE: Director John Gioia, Director Candace Andersen, Director Mary N. Piepho, Director Karen Mitchoff, Director Federal D. Glover

- D.4** CONSIDER approving and authorizing the Fire Chief, or his designee, to execute a purchase order with LDV, Inc. for the manufacture and sale of one Mobile Command Unit in amount not to exceed \$976,500. (85% Federal, 15% District match) (Jeff Carman, Fire Chief).

AYE: Director John Gioia, Director Candace Andersen, Director Mary N. Piepho, Director Karen Mitchoff, Director Federal D. Glover

CONSENT ITEMS

- C.1** Contra Costa County Fire Protection District (7300): APPROVE Appropriation and Revenue Adjustment No. 5015 authorizing new revenue in the amount of \$849,131 from the U.S. Department of Homeland Security FY 2014 Assistance to Firefighters Grant program and \$127,369 from fund balance and appropriating it for the acquisition of one mobile command unit in the Contra Costa County Fire Protection District. (85% Federal; 15% Special District Revenue) (Consider with D.4)

AYE: Director John Gioia, Director Candace Andersen, Director Mary N. Piepho, Director Karen Mitchoff, Director Federal D. Glover

GENERAL INFORMATION

The Board meets in its capacity as the Board of Directors of the Contra Costa County Fire Protection District pursuant to Ordinance Code Section 24-2.402. Persons who wish to address the Board of Directors should complete the form provided for that purpose and furnish a copy of any written statement to the Clerk.

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the Clerk of the Board to a majority of the members of the Board of Directors less than 72 hours prior to that meeting are available for public inspection at 651 Pine Street, First Floor, Room 106, Martinez, CA 94553, during normal business hours. All matters listed under CONSENT ITEMS are considered by the Board of Directors to be routine and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the Board or a member of the public prior to the time the Commission votes on the motion to adopt. Persons who wish to speak on matters set for PUBLIC HEARINGS will be heard when the Chair calls for comments from those persons who are in support thereof or in opposition thereto. After persons have spoken, the hearing is closed and the matter is subject to discussion and action by the Board. Comments on matters listed on the agenda or otherwise within the purview of the Board of Directors can be submitted to the office of the Clerk of the Board via mail: Contra Costa County Fire Protection District Board of Directors, 651 Pine Street Room 106, Martinez, CA 94553; by fax: 925-335-1913.

The District will provide reasonable accommodations for persons with disabilities planning to attend Board meetings who contact the Clerk of the Board at least 24 hours before the meeting, at (925) 335-1900; TDD (925) 335-1915. An assistive listening device is available from the Clerk, Room 106. Copies of recordings of all or portions of a Board meeting may be purchased from the Clerk of the Board. Please telephone the Office of the Clerk of the Board, (925) 335-1900, to make the necessary arrangements. Applications for personal subscriptions to the Board Agenda may be obtained by calling the Office of the Clerk of the Board, (925) 335-1900. The Board of Directors' agenda and meeting materials are available for inspection at least 96 hours prior to each meeting at the Office of the Clerk of the Board, 651 Pine Street, Room 106, Martinez, California.

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www.co.contra-costa.ca.us

ADVISORY COMMISSION

The Contra Costa County Fire Protection District Advisory Fire Commission is scheduled to meet next on Monday, December 14, 2015 at 7:00 p.m. at the District Training Center, 2945 Treat

Blvd., Concord, CA 94518.

AGENDA DEADLINE: Thursday, 12 noon, 12 days before the Tuesday Board meetings.

Glossary of Acronyms, Abbreviations, and other Terms (in alphabetical order):

The Contra Costa County Fire Protection District has a policy of making limited use of acronyms, abbreviations, and industry-specific language in its Board of Supervisors meetings and written materials. Following is a list of commonly used language that may appear in oral presentations and written materials associated with Board meetings:

AB Assembly Bill
ABAG Association of Bay Area Governments
ACA Assembly Constitutional Amendment
ADA Americans with Disabilities Act of 1990
AFSCME American Federation of State County and Municipal Employees
ARRA American Recovery & Reinvestment Act of 2009
BAAQMD Bay Area Air Quality Management District
BART Bay Area Rapid Transit District
BayRICS Bay Area Regional Interoperable Communications System
BGO Better Government Ordinance
BOC Board of Commissioners
CALTRANS California Department of Transportation
CAER Community Awareness Emergency Response
CAL-EMA California Emergency Management Agency
CAO County Administrative Officer or Office
CBC California Building Code
CCCPCFD (ConFire) Contra Costa County Fire Protection District
CCHP Contra Costa Health Plan
CCTA Contra Costa Transportation Authority
CCRMC Contra Costa Regional Medical Center
CCWD Contra Costa Water District
CFC California Fire Code
CFDA Catalog of Federal Domestic Assistance
CEQA California Environmental Quality Act
CIO Chief Information Officer
COLA Cost of living adjustment
ConFire (CCCPCFD) Contra Costa County Fire Protection District
CPA Certified Public Accountant
CPF – California Professional Firefighters
CPI Consumer Price Index
CSA County Service Area
CSAC California State Association of Counties
CTC California Transportation Commission
dba doing business as
EBMUD East Bay Municipal Utility District

ECCFPD East Contra Costa Fire Protection District
EIR Environmental Impact Report
EIS Environmental Impact Statement
EMCC Emergency Medical Care Committee
EMS Emergency Medical Services
et al. et alii (and others)
FAA Federal Aviation Administration
FEMA Federal Emergency Management Agency
FTE Full Time Equivalent
FY Fiscal Year
GIS Geographic Information System
HCD (State Dept of) Housing & Community Development
HHS (State Dept of) Health and Human Services
HOV High Occupancy Vehicle
HR Human Resources
HUD United States Department of Housing and Urban Development
IAFF International Association of Firefighters
ICC International Code Council
IFC International Fire Code
Inc. Incorporated
IOC Internal Operations Committee
ISO Industrial Safety Ordinance
JPA Joint (exercise of) Powers Authority or Agreement
Lamorinda Lafayette-Moraga-Orinda Area
LAFCo Local Agency Formation Commission
LLC Limited Liability Company
LLP Limited Liability Partnership
Local 1 Public Employees Union Local 1
Local 1230 Contra Costa County Professional Firefighters Local 1230
MAC Municipal Advisory Council
MBE Minority Business Enterprise
MIS Management Information System
MOE Maintenance of Effort
MOU Memorandum of Understanding
MTC Metropolitan Transportation Commission
NACo National Association of Counties
NEPA National Environmental Policy Act
NFPA National Fire Protection Association
OES-EOC Office of Emergency Services-Emergency Operations Center
OPEB Other Post Employment Benefits
OSHA Occupational Safety and Health Administration
PARS Public Agencies Retirement Services
PEPRA Public Employees Pension Reform Act
RFI Request For Information
RFP Request For Proposal
RFQ Request For Qualifications
SB Senate Bill
SBE Small Business Enterprise

SEIU Service Employees International Union
SUASI Super Urban Area Security Initiative
SWAT Southwest Area Transportation Committee
TRANSPAC Transportation Partnership & Cooperation (Central)
TRANSPLAN Transportation Planning Committee (East County)
TRE or **TTE** Trustee
TWIC Transportation, Water and Infrastructure Committee
UASI Urban Area Security Initiative
UCOA United Chief Officers Association
vs. versus (against)
WAN Wide Area Network
WBE Women Business Enterprise
WCCTAC West Contra Costa Transportation Advisory Committee



**Contra
Costa
County**

To: Contra Costa County Fire Protection District Board of Directors
 From: Jeff Carman, Chief, Contra Costa County Fire Protection District
 Date: November 10, 2015

Subject: 2015 Firefighter of the Year

RECOMMENDATION(S):

PRESENTATION recognizing Firefighter-Paramedic Vincent Aiello as the 2015 Firefighter of the Year.

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

There are many members of the Contra Costa County Fire Protection District who embody its core values: Service, Teamwork, Professionalism, Leadership, Safety and Preparedness, and Integrity. In recognition of the outstanding and unwavering work performed and values exemplified, the District annually solicits nominations for Firefighter of the Year.

There were no shortage of nominees this year, all distinguished and deserving, and ideally we would recognize all of them.

Firefighter-Paramedic Vincent Aiello was ultimately selected to represent the Contra Costa County Fire Protection District as the 2015 Firefighter of the Year. There were several factors that supported his selection. Some of the traits that stand out most are Vince's professionalism, work ethic, and his mentorship of probationary firefighters. We are happy

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **11/10/2015** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, Director
 Candace Andersen,
 Director
 Mary N. Piepho, Director
 Karen Mitchoff, Director
 Federal D. Glover, Director

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: November 10, 2015

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Jeff Carman, (925)
 941-3500

By: June McHuen, Deputy

cc:

BACKGROUND: (CONT'D)

to be joined by the Knights of Columbus to honor Vincent Aiello as our 2015 Firefighter of the Year.

CONSEQUENCE OF NEGATIVE ACTION:

The presentation of Firefighter of the Year will not be made by the Board.

CHILDREN'S IMPACT STATEMENT:

No impact.



Contra
Costa
County

To: Contra Costa County Fire Protection District Board of Directors
From: Jeff Carman, Chief, Contra Costa County Fire Protection District
Date: November 10, 2015

Subject: Recognition of a Life Saving Event

RECOMMENDATION(S):

PRESENTATION recognizing the crew from Fire Station 8 and Dispatch, AMR, and staff from In-Shape for saving the life of a Concord resident.

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

In the early morning hours of September 17, 2015, the crew from Contra Costa County Fire Protection District's Fire Station 8 and American Medical Response (AMR) responded to the In-Shape health club in Concord.

A 57-year-old male collapsed while playing a game of basketball at the health club. At the direction of the District's emergency medical dispatcher, In-Shape staff started cardiopulmonary resuscitation (CPR) and put the patient on an automated external defibrillator (AED). One shock was delivered right as the AMR and Engine 8 crews were arriving to the scene.

With great teamwork, our crews took over CPR, delivered a second shock on their Life-Pak 15 Monitor, and converted the patient into a normal sinus rhythm with good vital signs. A 12-lead electrocardiogram (ECG) test was then performed indicating the patient

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☐ OTHER

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COMMITTEE

Action of Board On: 11/10/2015 ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

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Candace Andersen,
Director
Mary N. Piepho, Director
Karen Mitchoff, Director
Federal D. Glover, Director

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ATTESTED: November 10, 2015

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Jeff Carman,
925-941-3500

By: June McHuen, Deputy

cc:

BACKGROUND: (CONT'D)

was having a heart attack.

The patient was taken to the emergency room at John Muir Medical Center in Concord and then immediately to the cardiac catheterization lab where they removed a clot in the patient's coronary artery and put a stent in.

The patient was discharged and has now returned to his family, work, and regular life activities with no permanent heart damage.

This presentation recognizes the quick-thinking and outstanding work of In-Shape staff (Manager Karen Puerpho and Aaron Swift), the Engine 8 crew (Captain Vito Impastato, Engineer Manny Harris, and Firefighter-Paramedic Dylan Fuchs), Senior Fire Dispatcher Margee Freudenthal, and AMR crew members (Todd Goforth and Sean Lindsey).

This successful response illustrates the effectiveness of the chain of survival from bystanders to emergency medical providers and, ultimately, cardiac specialty care hospitals.

CONSEQUENCE OF NEGATIVE ACTION:

The presentation will not occur.

CHILDREN'S IMPACT STATEMENT:

No impact.



Contra
Costa
County

To: Contra Costa County Fire Protection District Board of Directors
From: Jeff Carman, Chief, Contra Costa County Fire Protection District
Date: November 10, 2015

Subject: Fire Chief's Report

RECOMMENDATION(S):

ACCEPT a report from the Fire Chief providing a status summary for ongoing Fire District activities and initiatives.

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

At the request of the Contra Costa County Fire Board of Directors, the Fire Chief is providing a report on the status and progress of the various District initiatives.

CONSEQUENCE OF NEGATIVE ACTION:

The report will not be formally accepted by the Board.

CHILDREN'S IMPACT STATEMENT:

No impact.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: 11/10/2015 ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, Director
Candace Andersen,
Director
Mary N. Piepho, Director
Karen Mitchoff, Director
Federal D. Glover, Director

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ATTESTED: November 10, 2015

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Jeff Carman,
925-941-3500

By: June McHuen, Deputy

cc:

ATTACHMENTS

Fire Chief's Report - November
2015

Contra Costa County



Fire Protection District

November 10, 2015

TO: Board of Directors

FROM: Jeff Carman, Fire Chief

RE: Fire Chief's Report

- The District continues to work on the rebuilding of Fire Station 16 in Lafayette. The District's contractor, facilities manager, and a structural engineer have been working to determine if there are any issues that would prevent us from utilizing the existing frame and foundation to rebuild the station. To date nothing has been found that would contradict the tentative plan. The original drawings have not been located, so our next step is to contract with a firm to produce drawings for the fire station. Once we have drawings in our possession, we can proceed with requesting bids for the construction phase.
- The District continues to work with County Counsel and the County Administrator's Office to finalize our contract with the County Emergency Medical Services Agency. This has been a tedious process, but we are very near completion. Once completed, the District will begin work with County Counsel on the contract between the District and AMR.
- The District continues to work on filling vacant positions. We are moving forward with Academy 49, which is slated to begin in early January 2016. We have interviewed candidates to fill a vacant dispatcher position and will begin interviews for fire equipment mechanics and fleet manager this month.
- Our new apparatus are nearing completion and final inspections should be done by the end of November. Deliveries will begin after the first of the year and continue throughout the first quarter of 2016.
- In July, we received approval to add a third firefighter to Squad 6 (Concord) and make it a full engine company due to a very high hazard fire season. On November 3rd we reduced staffing back to two firefighters, placing Squad 6 back in service now that the fire season appears to be over. During July, August, and September, Engine 6 ran 1,035 incidents, averaging 11 calls per day. Of those 1,035 incidents, 160 were fires and 385 were non-medical calls. Although Engine 6 is down-staffed again for the winter, it is one of our top priorities to re-staff next budget year.



**Contra
Costa
County**

To: Contra Costa County Fire Protection District Board of Directors
From: Jeff Carman, Chief, Contra Costa County Fire Protection District
Date: November 10, 2015

Subject: Purchase of Mobile Command Unit - FEMA Assistance to Firefighters Grant

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Fire Chief, or his designee, to execute a purchase order with LDV, Inc. for the manufacture and sale of one (1) Mobile Command Unit in amount not to exceed \$976,500.

FISCAL IMPACT:

The proposed order of one (1) mobile command unit is valued at \$976,500 including sales tax and all associated charges. This purchase is primarily funded through a grant from the Department of Homeland Security Fiscal Year (FY) 2014 Assistance to Firefighters Grant program. The grant award is in the amount of \$849,131.00. As a condition of the grant, the District is required to contribute a cost match in the amount of \$127,369.00 of non-Federal funds, or 15 percent of the Federal contribution of \$849,131.00, for a total sum of \$976,500.

BACKGROUND:

In December 2014 the Contra Costa County Fire Protection District (District) Board of Directors authorized the Fire Chief to apply for and accept grant funding for a regional command unit through the U.S. Department of Homeland Security Federal Emergency Management Agency Assistance to Firefighters Grant program. The grant funds a mobile command unit to support the implementation

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **11/10/2015** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, Director
Candace Andersen,
Director
Mary N. Piepho, Director
Karen Mitchoff, Director
Federal D. Glover, Director

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ATTESTED: November 10, 2015

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Lewis Broschard,
925-941-3501

By: June McHuen, Deputy

cc:

BACKGROUND: (CONT'D)

of the incident command system effectively at large scale incidents in the District and throughout the County. The grant application was supported by all the fire agencies throughout the County and is intended to improve collaboration among the fire agencies at large incidents.

The District was awarded the grant for the mobile command unit. The vehicle will provide a platform to serve the needs of incident command team personnel in providing effective command, control, and planning at these incidents. There is currently no fire-based mobile command unit within the County. The unit will complement the other regional assets in the County, including the San Ramon Valley Fire Protection District mobile communications unit, as well as the recently acquired Sheriff's Office mobile command unit.

The mobile command unit will be able to support up to 11 personnel functioning inside to fill the positions necessary to provide overhead support and command, communication, and control at large scale fires or other long term emergency incidents. The unit will function as the primary support vehicle for East Bay Incident Management Team (EBIMT) deployments within the County and could be made available for that team's use in Alameda County, the partner county of the EBIMT.

The unit will be manufactured by LDV, Inc., which is the same manufacturer of the Sheriff's Office mobile command unit. Efforts are focused on providing a platform that complements the Sheriff's unit so that both vehicles could be deployed together at large scale disasters, and the units can be used in support of either agency in the case of mechanical breakdowns or other out-of-service issues. Acquisition from the same vendor also ensures compatibility of systems and commonality for County and District radio technicians and information technology personnel to perform maintenance and repair on the unit.

The unit will be purchased under a cooperative purchasing agreement using either the Federal General Services Administration (GSA) schedule or the Houston-Galveston Area Council (HGAC) purchasing contract.

The manufacturing process is approximately eight (8) months and it is anticipated the unit will be delivered to the District in August 2016.

CONSEQUENCE OF NEGATIVE ACTION:

The District will not be able to take advantage of the \$849,131 in Federal funding and the District and the County will not have a fire-based mobile command unit.

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Fire Command Unit Photo





**Contra
Costa
County**

To: Contra Costa County Fire Protection District Board of Directors
From: Jeff Carman, Chief, Contra Costa County Fire Protection District
Date: November 10, 2015

Subject: Appropriation and Revenue Adjustment – Acquisition of Mobile Command Unit

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. 5015 authorizing new revenue in the amount of \$849,131 from the U.S. Department of Homeland Security FY 2014 Assistance to Firefighters Grant program and \$127,369 from fund balance and appropriating it for the acquisition of one (1) mobile command unit in the Contra Costa County Fire Protection District.

FISCAL IMPACT:

85% Federal; 15% Special District Revenue

BACKGROUND:

The Contra Costa County Fire Protection District has been awarded grant funding from the U.S. Department of Homeland Security Assistance to Firefighters Grant program for the purchase of a mobile command unit.

The mobile command unit will provide a platform to serve the needs of incident command team personnel in providing effective command, control, and planning at large scale incidents. There is currently no fire-based mobile command unit within the County. The unit will complement the other regional assets in the County, including the San Ramon Valley Fire Protection District mobile communications

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **11/10/2015** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, Director
Candace Andersen,
Director
Mary N. Piepho, Director
Karen Mitchoff, Director
Federal D. Glover, Director

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ATTESTED: November 10, 2015

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Jackie Lorrekovich, Chief Admin
Svcs (925) 941-3312

By: June McHuen, Deputy

cc:

BACKGROUND: (CONT'D)

unit, as well as the recently acquired Sheriff's Office mobile command unit.

The mobile command unit will be able to support up to 11 personnel functioning inside to fill the positions necessary to provide overhead support and command, communication, and control at large scale fires or other long term emergency incidents. The unit will function as the primary support vehicle for East Bay Incident Management Team (EBIMT) deployments within the County and could be made available for that team's use in Alameda County, the partner county of the EBIMT.

CONSEQUENCE OF NEGATIVE ACTION:

The District will not be able to take advantage of \$849,131 in Federal funding and the District and the County will not have a fire-based mobile command unit.

AGENDA ATTACHMENTS

Appropriation and Revenue Adjustment No. 5015




MINUTES ATTACHMENTS

Signed Approp Adj 5015

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT/
ALLOCATION ADJUSTMENT
T/C-27

AUDITOR-CONTROLLER USE ONLY:	
FINAL APPROVAL NEEDED BY:	
<input checked="" type="checkbox"/>	BOARD OF SUPERVISORS
<input type="checkbox"/>	COUNTY ADMINISTRATOR
<input type="checkbox"/>	AUDITOR-CONTROLLER



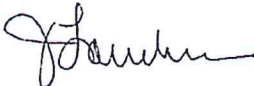
ACCOUNT CODING		DEPARTMENT: Contra Costa County Fire Protection District		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
7300	4953	Autos & Trucks		976,500.00
			0.00	976,500.00

<p style="text-align: center; margin-bottom: 10px;">APPROVED</p> <p>AUDITOR – CONTROLLER By: <u></u> Date <u>11/3/15</u></p> <p>COUNTY ADMINISTRATOR By: <u></u> Date <u>11/5/15</u></p> <p>BOARD OF SUPERVISORS YES: NO:</p> <p>By: _____ Date _____</p>	<p>EXPLANATION OF REQUEST</p> <p>To appropriate funds for the acquisition of a mobile command unit.</p> <div style="text-align: right; margin-right: 50px;">  </div> <p>PREPARED BY: <u>Jackie Lorrekovich</u> TITLE: <u>Chief of Administrative Services</u> DATE: 10/30/15</p> <p style="text-align: right;">APPROPRIATION <u>APOO 5015</u> ADJ. JOURNAL NO.</p>
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**CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT/
ALLOCATION ADJUSTMENT
TC/24**

AUDITOR-CONTROLLER USE ONLY: FINAL APPROVAL NEEDED BY: <input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input type="checkbox"/> COUNTY ADMINISTRATOR <input type="checkbox"/> AUDITOR-CONTROLLER	
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ACCOUNT CODING		DEPARTMENT: Contra Costa County Fire Protection District		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
7300	8981	Fund Balance	127,369.00	
7300	9569	Other Federal Aid	849,131.00	
TOTALS			976,500.00	0.00

<p style="text-align: center;">APPROVED</p> <p>AUDITOR – CONTROLLER By: <u></u> Date <u>11/3/15</u></p> <p>COUNTY ADMINISTRATOR By: <u></u> Date <u>11/5/15</u></p> <p>BOARD OF SUPERVISORS</p> <p>YES:</p> <p>NO:</p> <p>By: _____ Date _____</p>	<p>EXPLANATION OF REQUEST</p> <p>To recognize and appropriate new revenue for the purchase of a mobile command unit. Eighty-five percent (85%) of the funding will come from a federal grant. The remain fifteen percent (15%) will need to come from the Contra Costa County Fire Protection District general (operating) fund balance.</p> <p style="text-align: right;"></p> <p>PREPARED BY: <u>Jackie Lorrekovich</u> TITLE: <u>Chief of Administrative Services</u> DATE: <u>10/30/2015</u></p> <p style="text-align: right;">REVENUE ADJ. JOURNAL NO. RAOO <u>5015</u></p>
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**CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT/
ALLOCATION ADJUSTMENT
T/C-27**

AUDITOR-CONTROLLER USE ONLY:

FINAL APPROVAL NEEDED BY:

- ☒ BOARD OF SUPERVISORS
☐ COUNTY ADMINISTRATOR
☐ AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: Contra Costa County Fire Protection District		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
7300	4953	Autos & Trucks		976,500.00
			0.00	976,500.00

<p align="center">APPROVED</p> <p>AUDITOR - CONTROLLER By: <u></u> Date <u>11/3/15</u></p> <p>COUNTY ADMINISTRATOR By: <u></u> Date <u>11/5/15</u></p> <p>BOARD OF SUPERVISORS YES: Gioia, Andersen, Piepho, Mitchoff, Glover NO: None</p> <p>By: <u></u> Date <u>11-10-15</u></p>	<p>EXPLANATION OF REQUEST</p> <p>To appropriate funds for the acquisition of a mobile command unit.</p> <p align="right"></p> <p>PREPARED BY: <u>Jackie Lorrekovich</u> TITLE: <u>Chief of Administrative Services</u> DATE: <u>10/30/15</u></p> <p align="right">APPROPRIATION <u>APOO 5015</u> ADJ. JOURNAL NO.</p>
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**CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT/
ALLOCATION ADJUSTMENT
TC/24**

AUDITOR-CONTROLLER USE ONLY:	
FINAL APPROVAL NEEDED BY:	
<input checked="" type="checkbox"/>	BOARD OF SUPERVISORS
<input type="checkbox"/>	COUNTY ADMINISTRATOR
<input type="checkbox"/>	AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: Contra Costa County Fire Protection District		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
7300	8981	Fund Balance	127,369.00	
7300	9569	Other Federal Aid	849,131.00	
TOTALS			976,500.00	0.00

APPROVED

AUDITOR - CONTROLLER
By: [Signature] Date 11/3/15

COUNTY ADMINISTRATOR
By: [Signature] Date 11/5/15

BOARD OF SUPERVISORS
YES: Gioia, Andersen, Piepho, Mitchoff, Glover
NO: None

By: [Signature] Date 11-10-15

EXPLANATION OF REQUEST

To recognize and appropriate new revenue for the purchase of a mobile command unit. Eighty-five percent (85%) of the funding will come from a federal grant. The remain fifteen percent (15%) will need to come from the Contra Costa County Fire Protection District general (operating) fund balance.

[Signature]

PREPARED BY: Jackie Lorrakovich
TITLE: Chief of Administrative Services
DATE: 10/30/2015

REVENUE ADJ. JOURNAL NO. 5015