

COMPARISON DATA
Fiscal Year 2014-2015

				Annual Salary	% Variance	County	Pop					FY 2014/15	FY 2014/15	FY 2014/15	Fund		
				Annual Salary	COL Adjusted ⁵	From CCC	Population ⁶	Rank	UI Population ⁶	UI %	# of Cities	FTEs Funded/ Adopted ³	General Fund	Total Governmental Funds	Total All Funds	Rank	
Filters*				Agency ¹													
			BA	Santa Clara County	147,684	134,993	29.4%	1,889,638	1	87,182	4.6%	15	16,216	\$ 2,973,221,915	\$ 3,840,012,040	\$ 5,892,779,051	2
B	UI	P	BA	Alameda County	147,684	143,031	37.1%	1,594,569	2	146,787	9.2%	14	9,518	\$ 2,312,146,120	\$ 2,786,115,563	\$ 3,296,908,180	4
B		P		Sacramento	101,532	113,984	9.3%	1,470,912	3	573,313	39.0%	7	11,726	\$ 2,201,593,739	\$ 2,625,328,802	\$ 3,722,736,822	3
B	UI	P	BA	Contra Costa County	104,307	104,307	0.0%	1,102,871	4	168,323	15.3%	19	8,921	\$ 1,435,174,537	\$ 1,938,177,513	\$ 3,171,226,845	5
	UI	P		Fresno	110,766	126,625	21.4%	972,297	5	170,459	17.5%	14	7,120		1,395,216,330	\$ 2,045,821,381	8
B		P		Kern**	105,107	127,758	22.5%	874,264	6	309,050	35.3%	11	9,142	\$ 787,447,450	\$ 1,934,781,396	\$ 2,649,205,958	6
	UI	P		Ventura	129,227	134,434	28.9%	848,073	8	97,497	11.5%	11	7,624	\$ 946,653,621	\$ 946,653,621	\$ 1,881,456,411	9
		P	BA	San Francisco City/County	110,858	83,450	-20.0%	845,602	7	N/A	N/A	1	28,435	\$ 4,270,953,200	\$ 8,581,831,912	\$ 8,581,831,912	1
B		P	BA	San Mateo County	126,144	110,416	5.9%	753,123	9	64,615	8.6%	20	5,458	\$ 1,494,908,690	\$ 1,826,306,636	\$ 2,209,518,947	7
	UI		BA	Sonoma County	138,459	145,380	39.4%	496,253	10	152,918	30.8%	9	4,074	\$ 419,507,162	\$ 889,930,234	\$ 1,457,085,749	10
			BA	Solano County	97,843	104,810	0.5%	429,552	11	18,790	4.4%	7	2,816	\$ 218,445,708	\$ 870,217,528	\$ 922,572,425	11
			BA	Marin County	108,784	103,838	-0.4%	258,972	12	68,488	26.4%	11	2,131	\$ 408,200,968	\$ 569,311,594	\$ 605,147,181	13
			BA	Napa County	84,198	85,013	-18.5%	140,362	13	26,899	19.2%	5	1,411	\$ 209,451,517	\$ 505,434,230	\$ 624,414,293	12

*B-Budget, UI-Unincorporated Population, P=County Population, BA-Bay Area County

**Budget data is 2013/14

¹ Surveyed counties represent the other 8 ABAG counties

² Data from U.S. Census Bureau 2013 estimates

³ May be FTE, number of positions (part and full time), number of authorized positions, or number of funded positions.

⁴ public hospital

⁵ COL Adjustment/Factor is based on Cost of Living factors from www.relocationessentials.com and reflect the increase/decrease in wages needed to support a comparable standard of living in Contra Costa County.

⁶CA Dept of Finance for 1/1/15