

CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT/
ALLOCATION ADJUSTMENT
T/C 24

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

- ☒ BOARD OF SUPERVISORS
☐ COUNTY ADMINISTRATOR
☐ AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT : 0242, 0243, 0300, 115300-0295			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE		<DECREASE>
2588	9951	AB109 -CCP Reimbursement Gov/Gov			127,128 00
2918	9951	Reimbursement Gov/Gov			1,492 00
2839	9951	Reimbursement Gov/Gov	47,320	00	
2982	9263	115300 Law Enforcement SVCs ST AID RELGNMENT-SALES TAX			3,778,903 00
2983	9263	ST AID RELGNMENT-SALES TAX			1,452 00
2984	9263	ST AID RELGNMENT-SALES TAX			1,452 00
2982	8981	FUND BALANCE AVAILABLE	2,553,259	00	
TOTALS			2,600,579	00	3,910,427 00

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature]DATE 12/3/15

COUNTY ADMINISTRATOR:

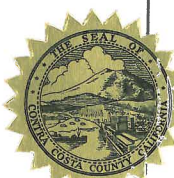
BY: [Signature]DATE 12/2/15

BOARD OF SUPERVISORS:

YES:

Gioia, Andersen, Piepho, Mitchoff, Glover
NO:

None

BY: [Signature]DATE 12/15/15

EXPLANATION OF REQUEST:

AB 109-CCP

To appropriate AB 109 revenue to departments to the 15-16 Budget level approved by the Community Corrections Executive Committee and Board of Supervisors.

115300 Law Enforcement SVCs

Decrease 115300-2982 Rev. based on funding from State & Approved Budget.

Decrease 115300-2983&2984 Rev. based on funding from State.
Increase 115300-2982 Fund Balance Available to fund Sheriff's West County Detention renovation, approved by the Community Corrections Executive Committee and Board of Supervisors for FY 13-14, and to fund Sheriff's West County Detention visit center, approved by the Community Corrections Executive Committee and Board of Supervisors for FY 14-15

Jana Tran

SIGNATURE [Signature]

TITLE

DATE

REVENUE ADJ.

RA00

5026

JOURNAL NO.

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT /
ALLOCATION ADJUSTMENT
T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

- ☒ BOARD OF SUPERVISORS
☐ COUNTY ADMINISTRATOR
☐ AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT : 0242, 0243, 0300, 0308, 115300-0295			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
Dept 0300		Sheriff			
2588	2260	RENTS & LEASES -PROPERTY			4,600 00
2588	2262	BLDG OCCUPANCY COSTS	401 00		
2588	2276	MNTN RADIO-ELECTRON EQUIP	4,199 00		
2588	4951	OFFICE EQUIP & FURNITURE	11,453 00		
2588	4955	RADIO & COMMUNICATN EQUIP	115,675 00		
Dept 0308		Probation			
3085	2100	OFFICE EXPENSE	2,500 00		
3085	2150	FOOD			2,953 00
3085	2315	DATA PROCESSING SERVICE	1,929 00		
3085	2328	ADMINISTRATIVE SERVICE			6,476 00
3085	3611	INTERFUND EXP - GOV/GOV	5,000 00		
Dept 0243		Public Defender			
2918	1011	Permanent Salaries	1,492 00		
Dept 0242		District Attorney			
2839	1011	Permanent Salaries			47,320 00
		115300 Law Enforcement Svcs			
2982	5011	REIMBURSEMENTS-GOV/GOV	3,778,903 00		
2983	5011	REIMBURSEMENTS-GOV/GOV	1,452 00		
2984	5011	REIMBURSEMENTS-GOV/GOV	1,452 00		
2982	5011	REIMBURSEMENTS-GOV/GOV			2,553,259 00
TOTALS			3,924,456 0		2,614,608 0

APPROVED

AUDITOR-CONTROLLER:

BY: 385 [Signature]DATE 12-3-15

COUNTY ADMINISTRATOR:

BY: [Signature]DATE 12/2/15

BOARD OF SUPERVISORS:

YES:

NO: Gioia, Andersen, Piepho, Mitchoff, Glover

None

BY: [Signature]DATE 12/15/15

(M129 Rev 05/09)

EXPLANATION OF REQUEST:

To appropriate expenditures approved by the Community Corrections Partnership and the Board of Supervisors for the CCP 15-16 Fiscal Year budget.

Amounts appropriated will bring each department to the approved funding level for 15-16 for AB109 Criminal Justice Realignment.

Provides DA & PD with appropriations for PRCS /Parole Revocation at funding level to be received from slate for FY 15-16.

Provides Sheriff's Office with appropriations for West County Detention facility renovation, approved for the FY 13-14 CCP budget, and approved in FY 14-15 and FY 15-16 for carry forward by the CCP and Board of Supervisors; and for the West County Detention facility visit center, approved for the FY 14-15 CCP budget, and approved in FY 15-16 for carry forward by the CCP and Board of Supervisors.

SIGNATURE

TITLE

DATE

APPROPRIATION

APOO

ADJ. JOURNAL NO.



[Signature] Vana Tran
Sr. Mgr. T. August 12/2/15
5026