POSITION ADJUSTMENT REQUEST

NO. <u>21782</u> DATE <u>11/5/2015</u>

	epartment No./ udget Unit No. <u>0860</u> O	rg No. 6116 Agency	No. A18
Action Requested: Add one Medical Records Coder (VNTA) position in the Contra Costa Health Plan division of the Health Services Department.			
Classification Questionnaire attached: Voc 🗆 No 🖂 / C	Propose	d Effective Date: 12	/9/2015
Classification Questionnaire attached: Yes No No No Cost is within Department's budget: Yes No Cost No Cost is within Department's budget: Yes No Cost			
Estimated total cost adjustment (salary / benefits / one time			
Total annual cost \$98,568.40	Net County Cost	00 02	
Total this FY \$57,498.23	N.C.C. this FY	\$0.00 \$0.00	
SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% funded by CCHP Enterprise Fund II			
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Department must initiate necessary adjustment and submit to CAC Use additional sheet for further explanations or comments.	D.		
	_	Kristen Cur	<u> </u>
		(for) Departr	ment Head
REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT			
	Enid Mendoza		11/6/2015
	Deputy County Ad	ministrator	Date
HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS Exempt from Human Resources review under a delegated authority.		DATE	
Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Effective: Day following Board Action. [ne Basic / Exempt salary schedul	le.	· · · · · · · · · · · · · · · · · · ·
	(for) Director of Human Resources Date		
COUNTY ADMINISTRATOR RECOMMENDATION: Approve Recommendation of Director of Human Reso Disapprove Recommendation of Director of Human Reso Other: Approve as recommended by the department.	CAS	DATE	11/6/2015
	ources	Enid Mendoza	
		(for) County Administrator	
BOARD OF SUPERVISORS ACTION: Adjustment is APPROVED DISAPPROVED	David	J. Twa, Clerk of the Board of Supervisors and County Administrator	
DATE	BY _		
APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT			
OCITION AD ILICTMENT ACTION TO BE COMPLETED DATIFIED DATE.			

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01