## **CONTRA COSTA COUNTY** APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY
FINAL APPROVAL NEEDED BY:

X BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

|                    |             |                                 |                        | COUNTY ADMINANT           | PIRATOR      |          |  |  |  |
|--------------------|-------------|---------------------------------|------------------------|---------------------------|--------------|----------|--|--|--|
| ACCOUN             | T CODING    | BUDGET UNIT: Sheriff's Office ( | 0362)                  |                           |              |          |  |  |  |
| ORGANIZATION       | EXPENDITURE | 1                               |                        |                           |              |          |  |  |  |
| 3623               | 1014        | EXPENDITURE ACCOUNT DESCRIPTION |                        | <decrease></decrease>     | INCREASE     | INCREASE |  |  |  |
|                    |             | PERMANENT OVERTIME              |                        |                           | 180,00       | 0 00     |  |  |  |
| 3623               | 2110        | COMMUNICATIONS                  |                        |                           | 3,70         | 0 00     |  |  |  |
| 3623               | 2131        | MINOR FURNITURE/EQUIPI          |                        |                           | 51,48        | - 1      |  |  |  |
| 3623               |             | NON CNTY PROF SPCLZD S          |                        |                           | 68,40        |          |  |  |  |
| 3623               | 2479        | OTHER SPECIAL DPMTAL E          | XP                     |                           | 49,10        |          |  |  |  |
|                    |             |                                 |                        |                           | 10,10        | 7 00     |  |  |  |
|                    |             |                                 |                        |                           |              |          |  |  |  |
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|                    |             |                                 | _                      |                           |              |          |  |  |  |
| APPRO              | VED         |                                 | TOTALS                 |                           | 352,682      | 00       |  |  |  |
|                    |             |                                 |                        | EXPLANATION OF REQUEST    |              |          |  |  |  |
| JDITOR-CONTROLLER: |             |                                 | To appropriate 2015 Em | ergency Management Perfor | mance Grant. |          |  |  |  |
| CICC               | 200_        | DATE 11/14/15                   |                        |                           |              |          |  |  |  |

|   | TOTALS 352 582 00   |
|---|---|
| APPROVED  | EXPLANATION OF REQUEST 352,682 00                           |
| AUDITOR-CONTROLLER:  BY: DATE 11/24/15            | To appropriate 2016 Emergency Management Performance Grant. |
| BY: DATE_11/30/15                                 |   |
| BOARD OF SUPERVISORS:                             |   |
| YES:<br>Gioia, Andersen, Piepho, Mitchoff, Glover |   |
| No:<br>None                                       | SIGNATURE Fiscal Officer 11/19/2015                         |
| BY Lacy M Sor DATE 12/8/15 (M129 Rev 2/86)        | APPROPRIATION APOO 5024  ADJ. JOURNAL NO.                   |

## CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT

T/C 24

| ACCOUNT CODING                                    |                 | BUDGET UNIT: (0362) Sheriff | fs Office          |                             |             |                                  |            |      |
|---|-----------------|-----------------------------|--------------------|-----------------------------|-------------|----------------------------------|------------|------|
|   | REVENUE         | (0000) 0110111              | Ollice             |                             |             |                                  |            |      |
| ORGANIZATION ACCOUNT REVENUE AC                   |                 |                             | NT DESCRIPTION     | INCR                        | EASE        |                                  |            |      |
| 3623  | 9340            | ST AID FOR CIVIL DEFE       |                    | 352,682 00                  |             | <pre><decrease></decrease></pre> |            |      |
|   |                 |                             |                    |                             | ,           |                                  |            |      |
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|   |                 |                             |                    |                             |             |                                  |            |      |
|   |                 |                             | TOTA               | 25                          | 2 600 0     |                                  |            |      |
| APPROVE   | 5               |                             | EXPLANATION OF R   | EQUEST                      | 2,682 0     | U                                |            | 0 00 |
| AUDITOR-CONTROLL                                  |                 |                             | To appropriate new | revenue for 2015 E          | mergenc     | v Mana                           | nement .   |      |
| BY:   | Rich            | DATE 11/24/15               | Performance Grant. |                             |             | ,                                | 80.110117  |      |
|   |                 |                             | renormance Grant.  |                             |             |                                  |            |      |
| COUNTYADMINISTRA                                  | ATOR:           |                             |                    |                             |             |                                  |            |      |
| BY: holy h  | 12 il           | DATE 11/30/15               |                    |                             |             |                                  |            |      |
| 20122 05 011251111                                |                 |                             |                    |                             |             |                                  |            |      |
| BOARD OF SUPERVIS                                 | ORS:            |                             |                    |                             |             |                                  |            |      |
| YES:<br>Gioia, Andersen, Piepho, Mitchoff, Glover |                 |                             |                    |                             |             |                                  |            |      |
| NO:   | 5, 00, i, i iop | 3110, millionon, 010101     |                    |                             |             |                                  |            |      |
|   |                 |                             | O All              |                             |             |                                  |            |      |
| None  |                 |                             | L XA XIIII         | 11/N 1 L                    |             |                                  |            |      |
| 1 .   | Λ               | 1 . (                       | SIGNATURE          | A Fiscal Office             | er<br>TITLE |                                  | 11/19/2015 |      |
| How Miland 12/0/10                                |                 |                             | V                  | REVENUE AD                  |             | E                                | DATE       |      |
| BY:/Tucu  | In Cont         | DATE 198//3                 | EAL O              | REVENUE ADJ.<br>JOURNAL NO. | RAOO        | )                                | 5024       |      |
| (M 8134 Rev. 2/8                                  | 0)              |                             |                    |                             |             |                                  |            |      |