

C. 30

## POSITION ADJUSTMENT REQUEST

NO. 21770  
DATE 10/14/15

Department Contra Costa County Fire Protection District Department No. /  
Budget Unit No. 7300 Org No. 7300 Agency No. 70

Action Requested: ESTABLISH the classification of Deputy Fire Chief-Exempt (RPB2) (unrepresented) at salary plan and grade BF5 2373 (\$11,670 - \$14,186) and ADD one (1) position in the Contra Costa County Fire Protection District.

Proposed Effective Date: 11/01/2015

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☒ No ☐

Total One-Time Costs (non-salary) associated with request: \$0

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$368,092

Net County Cost \$0

Total this FY \$245,395

N.C.C. this FY \$0

SOURCE OF FUNDING TO OFFSET ADJUSTMENT New Position Funded in FY 2015-16 Budget

Department must initiate necessary adjustment and submit to CAO.  
Use additional sheet for further explanations or comments.

Jackie Lorrekovich

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

/s/ Timothy M. Ewell

10/14/15

Deputy County Administrator

Date

### HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 10-14-2015

Establish the classification of Deputy Fire Chief-Exempt (RPB2) (unrepresented) at salary plan and grade BF5 2373 (\$11,670 - \$14,186) and add one (1) Deputy Fire Chief-Exempt position

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☒ Day following Board Action.

☐ \_\_\_\_ (Date)

Gladys Scott Reid

10-14-2015

(for) Director of Human Resources

Date

### COUNTY ADMINISTRATOR RECOMMENDATION:

DATE 10/14/15

- ☒ Approve Recommendation of Director of Human Resources  
☐ Disapprove Recommendation of Director of Human Resources  
☐ Other: \_\_\_\_\_

/s/ Timothy M. Ewell

(for) County Administrator

### BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ☐ ~~DISAPPROVED~~ ☐

David J. Twa, Clerk of the Board of Supervisors  
and County Administrator

DATE 10-20-15

BY Chris Hec

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION  
Adjust class(es) / position(s) as follows: