POSITION ADJUSTMENT REQUEST

NO. <u>21733</u> DATE 8/10/2015

Department No./

Budget Unit No. 0540 Org No. 6554 Agency No. A18 Department Health Services Action Requested: Increase hours of Information Systems Assistant II (LTVH) positions #15200 from 32/40 and #11751 from PI to full time and incumbents in the Health Services Department. Proposed Effective Date: 8/26/2015 Classification Questionnaire attached: Yes \(\square\) No \(\square\) / Cost is within Department's budget: Yes \(\square\) No \(\square\) Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$31,416.53 Net County Cost \$0.00 Total this FY N.C.C. this FY \$26,180.44 \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Hospital Enterprise Fund I. Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Jo-Anne Linares (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT 8/17/2015 **Dorothy Sansoe** Deputy County Administrator Date DATE _____ HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS Exempt from Human Resources review under delegated authority Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Day following Board Action. Effective: (Date) (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 8/17/2015 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources **Dorothy Sansoe** ○ Other: Approve as requested by Department (for) County Administrator BOARD OF SUPERVISORS ACTION: David J. Twa, Clerk of the Board of Supervisors Adjustment is APPROVED DISAPPROVED D and County Administrator DATE ____ BY ____ APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01