

Administration and Projects Committee **STAFF REPORT**

Meeting Date: March 5, 2015

Subject	I-80/San Pablo Dam Road Interchange Project – Phase 1 (Project 7002) – Authorization to Execute Amendment No. 2 to Agreement No. 362 with Contra Costa County (County) for Right-of-Way (ROW) Services
Summary of Issues	<p>The ROW clearance activities on I-80/San Pablo Dam Road Interchange project – Phase 1 started in December 2012 with the execution of Agreement No. 362 with the County.</p> <p>A major project milestone was achieved on January 16, 2015, when the project became ready to list for construction bid advertisement. This major step required approval of the final design plans and certification that all real property required for the project has been secured. County staff worked diligently to achieve this milestone while assisting on critical tasks that were outside the original scope of work, such as coordinating clean-up of contaminated soils, use of County maintenance staff to relocate street light fixtures, and responding to several issues related to ongoing utility relocations. Additional effort was also needed to secure an easement from the West Contra Costa Unified School District (WCCUSD).</p> <p>At this time, the County has settled all but one acquisition and major utility relocation work is nearing completed. However, maintenance and clean-up of secured properties, staff support, and close-out activities are expected to continue into the construction phase.</p>
Recommendations	Staff seeks authorization for the Chair to execute Amendment No. 2 to Agreement No. 362 with the County in the amount of \$80,000 for a new total agreement value of \$755,400.
Financial Implications	Allocated Regional Measure 2 (RM2) funds will be used to fund this agreement amendment.
Options	The Authority could modify the staff recommendation or not approve

Attachments	this request; however the project would be delayed. A. Letter from Contra Costa County Public Works Department, Karen Laws, dated January 27, 2015 B. Amendment No. 2 to Agreement No. 362
Changes from Committee	

Background

In June 2006, the Authority entered into Cooperative Agreement 07W.01 with the City of San Pablo to environmentally clear the I-80/San Pablo Dam Road Interchange project. The environmental clearance phase was completed in May 2010 and the cooperative agreement was subsequently amended to advance the project design and ROW clearance phases. Per the agreement terms, the Authority received a contribution of \$3 million from the City of San Pablo to advance the design phase.

In 2012, the project successfully competed for \$15 million in 2012 State Transportation Improvement Program (STIP) funds. In addition, in March 2013, the Metropolitan Transportation Commission (MTC) programmed \$8 million in RM2 funds for the project from savings on the recently completed I-80 High Occupancy Vehicle (HOV) project. The project also recently secured \$682,000 in Active Transportation Program (ATP) grants.

With the completion of the 65% design plans, a phasing plan based on available funding was developed, which splits the project into two phases. Phase 1 will replace the Riverside Avenue Pedestrian Overcrossing, relocate the El Portal Drive westbound (WB) on-ramp to the north and extend the I-80 WB auxiliary lanes between El Portal Drive and San Pablo Dam Road interchanges. Phase 2 will replace the I-80/San Pablo Dam Road interchange, realign Amador Street away from the I-80/San Pablo Dam Road interchange, and construct a new connector road on the west side of I-80 between San Pablo Dam Road and McBryde Avenue.

Phase 1 ROW acquisitions include 5 single family residences, one multi-family (3 units) residence, five single family residence partial takes with temporary construction easements, one vacant lot partial take with a temporary construction easement, one commercial

temporary construction easement, one institutional (school) easement, and two aerial easements.

A major project milestone was achieved on January 16, 2015, when the project became ready to list for construction bid advertisement. This major step required approval of the project final design plans and certification that all real property required for the project has been secured. County staff worked diligently to achieve this milestone while working on tasks outside the original scope of work such as coordinating clean-up of contaminated soils, use of County maintenance staff to relocate street light fixtures, and responding to multiple issues related to ongoing utility relocations. Additional effort was also needed to negotiate with the WCCUSD to secure an easement for the new Riverside Avenue Pedestrian Overcrossing.

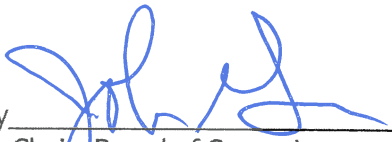
At this time, the County has settled all but one acquisition and major utility relocation work is nearing completion. However, it is anticipated that maintenance and clean-up of secured properties, staff support, and close-out activities will continue into the construction phase. Staff seeks authorization for the Chair to execute Amendment No. 2 to Agreement No. 362 with the County in the amount of \$80,000 for a new total agreement value of \$755,400.

REAL PROPERTY SERVICES AGREEMENT
AMENDMENT NO. 2

Contract 362

1. **Effective Date and Parties.** Effective on October 13, 2014 the COUNTY OF CONTRA COSTA, a political subdivision of the State of California (hereinafter referred to as "County"), and CONTRA COSTA TRANSPORTATION AUTHORITY, a public agency (hereinafter referred to as "CCTA"), hereby amend the Real Property Services Agreement entered into by the parties (effective November 14, 2012 and amended December 1, 2013), as follows:
2. **Amendment Specifications:** The Agreement identified above is hereby amended as set forth in the Real Property Services Agreement Amendment No. 2 Scope of Services attached hereto, which is incorporated herein by reference.
3. **Payment Limit Increase:** The payment limit of the above described Agreement is hereby increased by \$80,000 from \$675,400 to a new total payment limit of \$755,400.

COUNTY OF CONTRA COSTA

By 
 Chair, Board of Supervisors

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: 
 David Twa, Clerk of the Board of Supervisors
 and County Administrator

Recommended to the County
 Board of Supervisors for Approval:

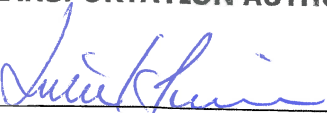
By 
 Karen A. Laws
 Principal Real Property Agent

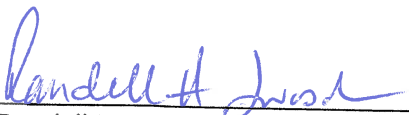
By 
 For Julia R. Bueren
 Public Works Director

Approved as to Form:
 Sharon L. Anderson, County Counsel

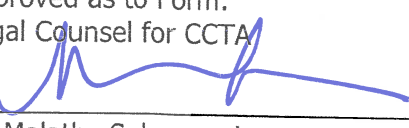
By 
 Deputy

**CONTRA COSTA
TRANSPORTATION AUTHORITY**

By 
 Julie K. Pierce
 Chair

By 
 Randell H. Iwasaki
 Executive Director

Approved as to Form:
 Legal Counsel for CCTA

By 
 Malathy Subramanian
 Legal Counsel

**CONTRA COSTA TRANSPORTATION AUTHORITY (CCTA)
I80 San Pablo Dam Road Interchange Improvement Project**

(Amendment No. 2)

1. The Payment Limit as set forth in Section 4 of the Agreement is increased by \$80,000 from \$675,400 to a new Payment Limit of \$755,400. This increase is based on the following estimated budget.

Right of Way Services Cost Estimate

ADMINISTRATION	\$18,300
NEGOTIATIONS (WCCUSD)	\$ 1,300
CONDEMNATION SUPPORT	\$10,900
DEMOLITION	\$ 7,600
PROPERTY MANAGEMENT/MAINTENANCE CLEAN-UP COSTS	\$37,000
FILE CLOSE OUT	\$ 4,900
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TOTAL	\$80,000