

CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT T/C 27		AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY:			
		<input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input type="checkbox"/> COUNTY ADMINISTRATOR <input type="checkbox"/> AUDITOR CONTROLLER			
ACCOUNT CODING		DEPARTMENT : DEPT. 0504, EHSD, WORKFORCE SERVICES			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
5453	1013	TEMPORARY SALARIES			377,036
5453	1042	FICA/MEDICARE			28,302
5453	2310	NON CNTY PROF SPCLZD SVCS			1,710,652
TOTALS			0		2,114,080
APPROVED AUDITOR-CONTROLLER: BY: <u>Maria Rulloche</u> DATE <u>1/8/15</u> COUNTY ADMINISTRATOR: BY: <u>Walter Serna</u> DATE <u>2/27/15</u> BOARD OF SUPERVISORS: YES: Gioia, Andersen, Plepho, Mitchoff, Glover NO: None BY: <u>Sm Boyd</u> DATE <u>2/3/2015</u>		EXPLANATION OF REQUEST To appropriate additional expenditures for EHSD-Workforce Services Bureau in FY 14/15 for the California Work Opportunity and Responsibility to Kids (CalWORKs) Expanded Subsidized Employment Allocation (CFL 14/15-18). No County general purpose revenue will result from these adjustments. _____ Ralph McGee EHS, Interim Chief Financial Officer 12/22/2014 SIGNATURE TITLE DATE APPROPRIATION APOC <u>5034</u> ADJ. JOURNAL NO.			



CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT/ ALLOCATION ADJUSTMENT T/C 24		AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY: <input checked="checked" type="checkbox"/> BOARD OF SUPERVISORS <input type="checkbox"/> COUNTY ADMINISTRATOR <input type="checkbox"/> AUDITOR-CONTROLLER	
ACCOUNT CODING		DEPARTMENT : DEPT. 0504, EHSD,WORKFORCE SERVICES	
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;">INCREASE</div> <div style="width: 45%; text-align: right;"><DECREASE></div> </div>
5453	9258	ADMIN STATE - OTHER	<div style="display: flex; justify-content: space-between;"> <div style="width: 45%; text-align: right;">2,114,080</div> <div style="width: 45%;"></div> </div>
		TOTALS	<div style="display: flex; justify-content: space-between;"> <div style="width: 45%; text-align: right;">2,114,080 00</div> <div style="width: 45%; text-align: right;">0 00</div> </div>
APPROVED AUDITOR-CONTROLLER: BY: <u>Mami Pineda</u> DATE <u>1/8/15</u> COUNTY ADMINISTRATOR: BY: <u>Shirley Jensen</u> DATE <u>1/27/15</u> BOARD OF SUPERVISORS: YES: Gioia, Andersen, Piepho, Mitchoff, Glover NO: None		EXPLANATION OF REQUEST: To appropriate additional revenue for EHSD-Workforce Services Bureau in FY 14/15 for the California Work Opportunity and Responsibility to Kids (CalWORKs) Expanded Subsidized Employment Allocation (CFL 14/15-18). No County general purpose revenue will result from these adjustments. <div style="text-align: right;"> Ralph McGee EHS, Interim Chief Financial Officer 12/22/2014 </div>	
BY: <u>Sm Boyd</u> DATE <u>2/3/2015</u>		REVENUE ADJ. JOURNAL NO. RA00 <u>5034</u>	

